



## HOUSING FOR ALL (URBAN) - PRADHAN MANTRI AWAS YOJANA (PMAY)

CSMC MEETING 21.3.2017

# NEW PROJECTS UNDER BLC

- The principles of prioritization for this project are:
  - Demand assessment for the Beneficiary Led Construction component - applications.
  - Households who own a plot on their own and living in kutchra / temporary / dilapidated houses.
  - Households who own a plot on their own and living in rented houses
- Beneficiary Verification
  - Prioritized Beneficiaries
  - Verification of beneficiaries with the Perunthalaivar Kamarajar Centenary Housing Scheme data
  - Site Verification
  - Finalization of Beneficiaries

# NEW PROJECTS UNDER BLC

No	Description		Puducherry	Karaikal	Mahe	Yanam
1.	Total Beneficiaries	:	2093	592	85	358
2.	Gender: Male / Female	:	868/1225	264/328	38/47	92/262
3.	Beneficiaries: Caste Wise: <b>Gen / OBC</b>	:	110/1983	33/559	2/83	50/308
4.	Beneficiaries : Religion wise Hindu - H Muslim - M Christian - C	:	H- 1992 M - 51 C – 50	H- 484 M - 49 C - 59	H- 77 M - 6 C –	H- 349 M - 8 C - 1
5.	Income Criteria of Beneficiaries					
a.	Less than ₹50000 / year	:	1021	265	55	216
b.	₹50,000 – ₹1,00,000 / year	:	1028	311	26	136
c.	₹1,00,000 - ₹2,00,000 / Year	:	44	16	4	5
d.	₹2,00,000 - ₹3,00,000 / Year	:	0	0	0	1

# FUND RELEASE

<b>Level</b>	<b>Central share</b>	<b>State share</b>	<b>Total</b>
<b>Approval</b>	60,000	10,000	70,000
<b>Completion of Lintel</b>	60,000	30,000	90,000
<b>Upon House completion</b>	30,000	10,000	30,000
<b>Total</b>	<b>1,50,000</b>	<b>50,000</b>	<b>2,00,000</b>

# MODEL HOUSES



## Room Sizes:

Hall: 3.81 x 2.52- 9.60 Sq.M.

Bed: 2.89 x 2.52- 7.28 Sq.M.

Kit : 1.71x 2.00- 3.40 Sq.M.

Bath: 1.52 x 1.22- 1.85 Sq.M.

W.C.: 1.51 x 1.00 - 1.51 Sq.M.

Carpet Area: 26.43 Sq.M.

Plinth Area: 33.49 Sq.M.

# MODEL HOUSES



## Room Sizes:

Hall: 2.78 x 3.24 - 9.00 Sq.M.

Bed: 2.74 x 3.05 - 8.36 Sq.M.

Kitchen: 2.78 x 2.50 - 6.95 Sq.M.

Toilet: 1.74 x 1.56 - 2.71 Sq.M.

Carpet Area: 27.03 Sq.M.

Plinth Area: 33.52 Sq.M.

# MODEL HOUSES



## Room Sizes:

Hall: 4.64 x 2.60 - 12.06 Sq.M.

Bed: 2.72 x 2.65 - 7.21 Sq.M.

Kitchen: 1.80 x 2.54- 4.57 Sq.M.

Bath: 1.49 x 1.20 - 1.79 Sq.M.

W.C: 1.00 x 1.20 - 1.20 Sq.M.

Carpet Area: 26.83 Sq.M.

Plinth Area: 33.56 Sq.M.

# MODEL HOUSES



## Room Sizes:

Hall: 2.91 x 3.15- 9.17 Sq.M.

Bed: 2.61 x 3.15- 8.22 Sq.M.

Kit : 2.61x 1.52- 3.97 Sq.M.

Toilet:1.59 x 1.52- 2.42 Sq.M.

Carpet Area: 25.60 Sq.M.

Plinth Area: 32.03 Sq.M.



# CAPACITY BUILDING PLAN - BUDGET

Sl. No.	Name of the Activity	Budget Proposed (₹in Lakhs)		Total
		Central share	State Share	
1	Establishment of SLTC	127.00	-	127.00
2	Establishment of CLTC (a+b)	66.00	-	66.00
3	Training / Workshops – State level, City level and Thematic workshops	11.00	-	11.00
4	Translation of Training Modules	2.00	-	2.00
5	Exposure / Study Visits (in Country)	12.00	-	12.00
6	Documentation of Case studies / Research Studies	40.00	-	40.00
<b>Grand Total</b>		<b>258.00</b>	<b>-</b>	<b>258.00</b>

# SLTC COMPOSITION

Sl. No.	Designation	Post Graduate	Unit rate / (in ₹)	Annual Budget (₹in Lakhs)	Central share (100%) (₹in Lakhs)
1	Urban Planner	√	85000.00	10.20	10.20
2	Housing Finance and Policy Specialist	√	85000.00	10.20	10.20
3	Civil Engineer	√	85000.00	10.20	10.20
4	Social Development Specialist	√	85000.00	10.20	10.20
5	Capacity building	√	85000.00	10.20	10.20
6	MIS Specialist	√	70000.00	8.40	8.40
7	Environmental specialist	√	70000.00	8.40	8.40
8	GIS Specialist (additional specialist)	√	70000.00	8.40	8.40
<b>Total – Staff Cost</b>				<b>76.20</b>	<b>76.20</b>
<b>Travel Cost, System Support, Overheads &amp; Miscellaneous</b>				<b>50.80</b>	<b>50.80</b>

# CLTC – 2 CLUSTERS - BUDGET

Sl. No.	Name of the Cluster	Planning Areas in the Cluster	Qualification		Central share (₹in Lakhs) (100%)
			Post Graduate	Graduate	
1	Puducherry	Puducherry	Town Planning	-	21.60
			-	Urban Infrastructure	
		Yanam	-	Social Development	
			-	MIS	
2	Karaikal	Karaikal	Town Planning	-	18.00
			-	Civil Engineer	
		Mahe	-	Social Development	
			-	MIS	
<b>Total – Staff Cost</b>					<b>39.60</b>
<b>Travel Cost, System Support, Overheads &amp; Miscellaneous</b>					<b>26.40</b>
<b>Total Annual budget for CLTC</b>					<b>66.00</b>

# STATUS OF APPROVED PROJECTS

No	Description		Puducherry	Karaikal
1.	Total Number of Projects		1	1
2.	<b>Total number of Houses proposed</b>	:	<b>541</b>	<b>179</b>
3.	Central share released by Government of India	:	₹324.60 Lakhs	₹107.40 Lakhs
4.	Proportionate State share to be released	:	₹ 54.10 Lakhs	₹ 7.90 Lakhs
5.	Amount released by Government of Puducherry – Central Share + State share	:	₹324.60 Lakhs	Nil
6.	Amount Disbursement to beneficiaries	:	Nil	Nil
7.	Collection of original documents	:	In process	In process
8.	Number of houses geo-tagged	:	Nil	Nil

**THANK YOU**