

# RAY - UTTARAKHAND

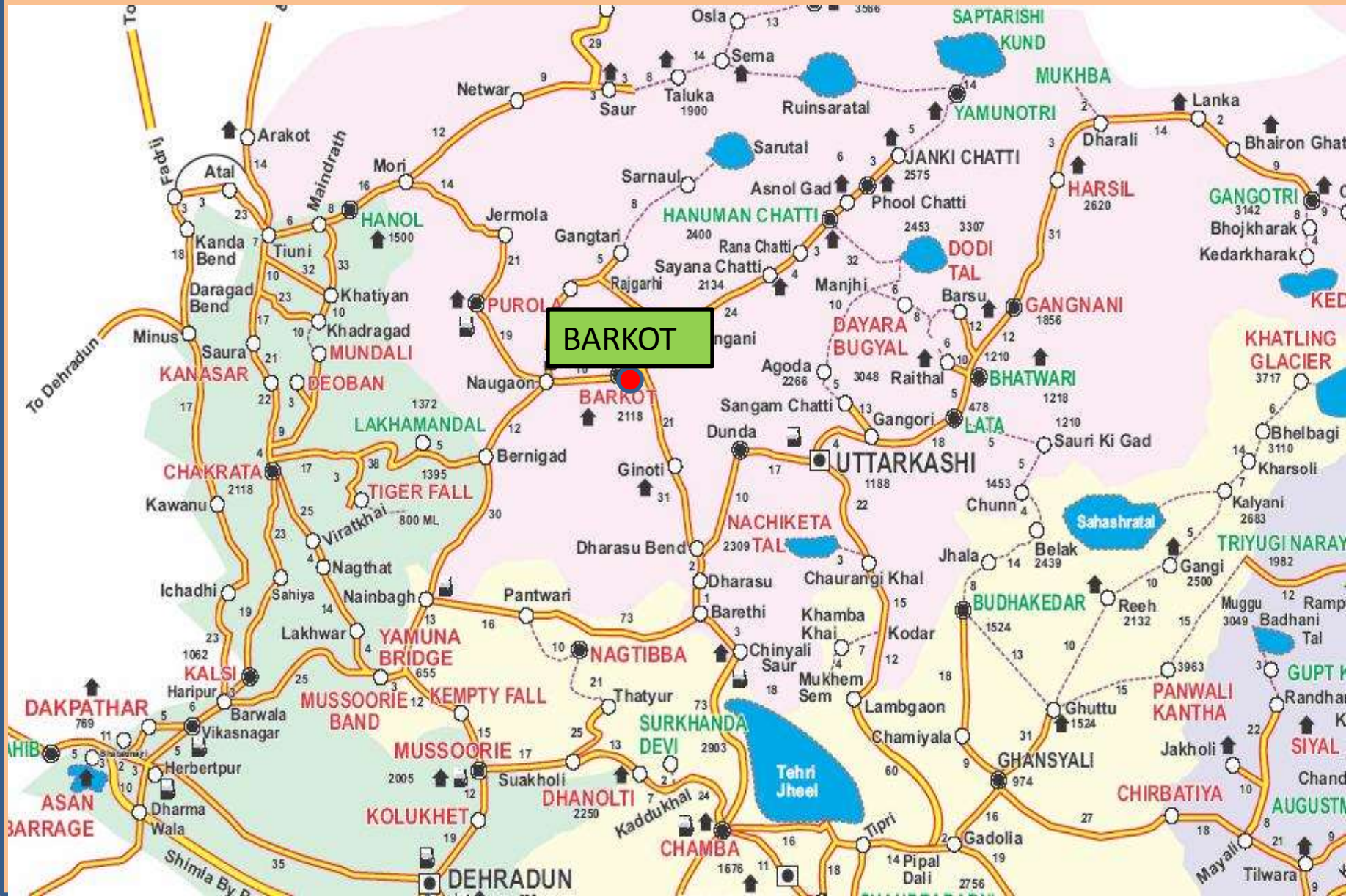
**Proposal for  
396 Dwelling Units  
In-Situ Project At Barkot, Distt. - Uttarkashi**

**Urban Development Department,  
Uttarakhand**

# RAJIV AWAS YOJNA



## BARKOT IN UTTARKASHI



# RAJIV AWAS YOJNA



## OVERALL PROJECT COST SUMMERY

Sr. No.	No. of Beneficiaries	Cost per Dwelling Unit	COST	COST (In Lacs.)	Central share (In Lacs.)	State Govt. Share (In Lacs.)	ULB Share (In Lacs.)	Beneficiary Share (In Lacs.)
A.	200.00	443,650.00	88,730,000.00	887.30				
	196.00	463,683.67	90,881,999.32	908.82				
	<b>396.00</b>			<b>1,796.12</b>	<b>1,271.28</b>	<b>315.87</b>	<b>0.00</b>	<b>208.97</b>
B.	<b>INFRASTRUCTURE</b>							
				<b>390.40</b>	312.32	78.08	0.00	0.00
	A+B			<b>2,186.52</b>	<b>1,583.60</b>	<b>393.95</b>	<b>0.00</b>	<b>208.97</b>
C.	<b>OPERATION &amp; MAINTENANCE COST</b>							
	O&M Cost @ 4%			<b>87.46</b>	69.97	17.49	0.00	0.00
	A+B+C			<b>2,273.98</b>	<b>1,653.57</b>	<b>411.44</b>	<b>0.00</b>	<b>208.97</b>
D.	<b>OTHER COSTS</b>							
	DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM (5% OF THE TOTAL COST)			<b>109.33</b>	0.00	<b>109.33</b>	0.00	0.00
	<b>GRAND TOTAL</b>	<b>A+B+C+D</b>		<b>2,383.31</b>	<b>1,653.57</b>	<b>520.77</b>	<b>0.00</b>	<b>208.97</b>

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## SLUM PROFILE

Sr. No	Name Of Town & District Covered	Total No. Of Slums	Slums With Kachcha Houses	Total Population Of The Town	Total Slum Population	% Of Slum Population	Remaining Slum with Kachcha Houses
1	Barkot (Uttarkashi)	7	3	6,627	1942	29.30 %	00

### 12.7 - Slum wise details of dwelling units covered for Barkot ( Only 3 slums Having Kachcha Houses)

Sl.No	Slum Name	Population	Total number of households	Pucca Dus	Semi Pucca	Kutchha Dus	Additional Dus Unit	Upgradation on Dus unit	Proposed New Dus	Rental housing	Transit housing
1	Gandhi Nagar	1122	217	51	0	166	-	-	166	-	-
2	Govind Nagar	458	110	21	0	89	-	-	89	-	-
3	Shubhash Nagar	1471	344	203	0	141	-	-	141	-	-
<b>Total</b>		<b>3051</b>	<b>671</b>	<b>275</b>	<b>0</b>	<b>396</b>	<b>-</b>	<b>-</b>	<b>396</b>	<b>-</b>	<b>-</b>

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## CATEGORY WISE DETAIL OF BENEFICIARIES

12.8 - Details of Beneficiaries in terms of composition for Barkot:

Sl.No	Slum Name	Total Population	Male	Female	Total number of households (H)	General P(H)	SC P(H)	ST P(H)	OBC P(H)	PH P(H)	Minority P(H)	Others P(H)	BENEFICIARIES
1	Gandhi Nagar	1122	628	494	217	-	448	-	674	-	-	-	166
2	Govind Nagar	458	256	202	110	45	183	-	230	-	-	-	89
3	Shubhash Nagar	1471	824	647	344	441	588	-	442	-	-	-	141
	<b>Total</b>	<b>3051</b>	<b>1708</b>	<b>1343</b>	<b>671</b>	<b>486</b>	<b>1219</b>	<b>-</b>	<b>1346</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>396</b>

# RAJIV AWAS YOJNA



## OVERALL PROJECT COSTING

6	OVERALL PROJECT COSTING	Housing	Infrastructure	Total
6.1	Amount in lakhs (page-82)	Rs. 1,796.12	Rs. 390.40	Rs. 2,186.52
6.2	%age to Project cost	75.36%	16.38%	
6.3	Ratio of housing to infrastructure	82.15%	17.85%	
7	<b>COST OF DU &amp; PER DU FINANCE (in Rs)</b>			
7.1	Central grant	Rs. 321,030.30		
7.2	State grant	Rs. 79,765.56		
7.3	ULB's Share	Rs. 0.00		
7.4	Beneficiaries Share	Rs. 52,769.79		
7.5	<b>Total cost (Rs)</b>	<b>Rs. 453,565.66</b>		
8	FINANCING PATTERN	Housing	Infrastructure	Total
8.1	Central Grant (%)	71%	80%	72%
8.2	State Grant (%)	17.59%	20%	18.02%
8.3	Implementing agency share (%)	0%	0%	0%
8.4	Beneficiary share ( % in housing only, other than rental housing)	11.63%	0%	9.56%
8.5	<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>





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<b>3</b>	<b>Storm Water Drains</b>									
(i)	150x150	Rmt	4460.00	844.62	37.67	37.67	30.14	7.53	0.00	0.00
(ii)	300x300	Rmt	5056.00	987.34	49.92	49.92	39.94	9.98	0.00	0.00
(iii)	300x450	Rmt								
<b>4</b>	<b>Sewerage</b>									
(i)	Distribution lines & Manholes									
(ii)	Septic Tank	Nos	396	13835.86	54.79	54.79	43.83	10.96	0.00	0.00
<b>5</b>	<b>Electrification</b>									
(i)	HT/LT / supply line works / street light pole and transformers	Nos	60	30900.00	18.54	18.54	14.83	3.71	0.00	0.00
(ii)	Service Connection									
<b>6</b>	<b>Solid Waste Management</b>									
<b>7</b>	<b>Compound Wall Fencing</b>									
<b>8</b>	<b>Demolition of Houses</b>									
<b>Social Infrastructure</b>										
<b>9</b>	<b>Parks</b>									
<b>10</b>	<b>Community</b>	Sqm	560.00	13775.00	77.14	77.14	61.71	15.43	0.00	0.00
<b>11</b>	<b>Transit Accommodation</b>	Nos.	396.00	8237.37	32.62	32.62	26.10	6.52	0.00	0.00
<b>12</b>	<b>Public Health Centre</b>									
<b>13</b>	<b>Primary School</b>									
<b>Sub Total (B)</b>					<b>390.40</b>	<b>390.40</b>	<b>312.32</b>	<b>78.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (A+B)</b>					<b>2186.52</b>	<b>2186.52</b>	<b>1583.60</b>	<b>393.95</b>	<b>0.00</b>	<b>208.97</b>



# RAJIV AWAS YOJNA



Ratio of Housing to Infrastructure								
<b>C. OPERATION &amp; MAINTENANCE COST</b>								
1	O&M Cost @ 4%		87.46	87.46	69.97	17.49	0.00	0.00
	<b>Sub Total (C)</b>		<b>87.46</b>	<b>87.46</b>	<b>69.97</b>	<b>17.49</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (A+B+C)</b>		<b>2273.98</b>	<b>2273.98</b>	<b>1653.57</b>	<b>411.44</b>	<b>0.00</b>	<b>208.97</b>
<b>D. OTHER COSTS</b>								
1	DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM	5% of Total Cost	109.33	109.33	0.00	109.33	0.00	0.00
	<b>Sub Total (D)</b>		<b>109.33</b>	<b>109.33</b>	<b>0.00</b>	<b>109.33</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total (A+B+C+D)</b>		<b>2383.31</b>	<b>2383.31</b>	<b>1653.57</b>	<b>520.77</b>	<b>0.00</b>	<b>208.97</b>

- **Septic tank Proposed for individual houses.**
- **Inter Locking Tiles Road with Storm water drain**
- **60 Nos. Street Light Poles proposed.**
- **1 No. Community center proposed .**

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**Participation of poor families in planning and implementation of slum level Basic infrastructure development as well as Socio-Economic development has been ensured. As indicated, the community will be involved during the construction stage also.**

**Nagar Panchayat Brkot, Uttarkashi**

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**Private (Beneficiaries Own Land)**

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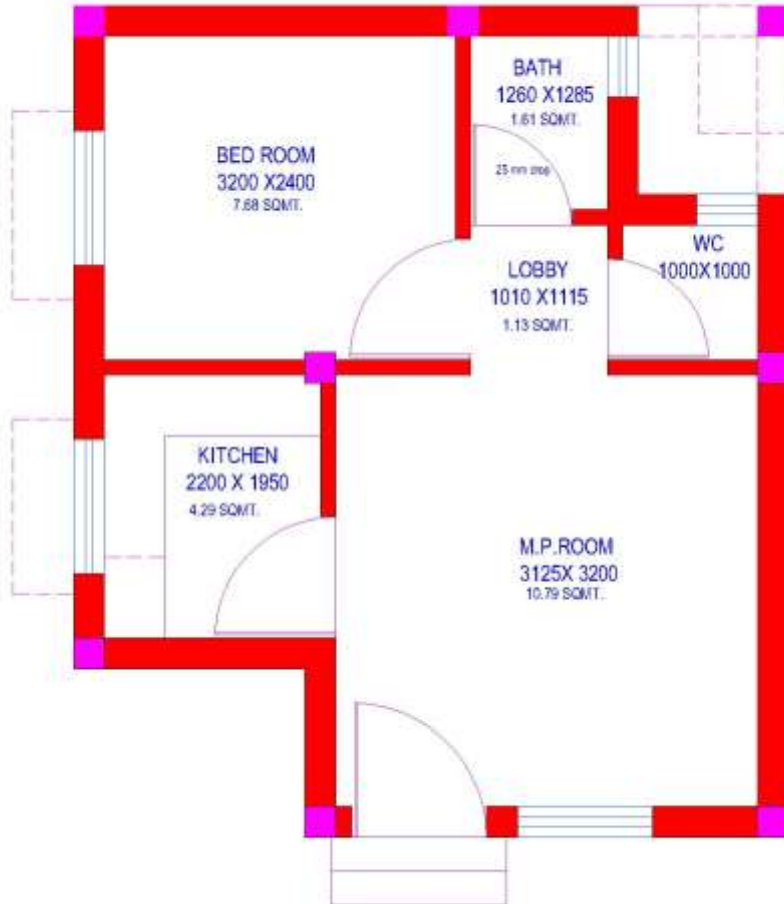
**Beneficiaries Has Got Ownership Rights**



# RAJIV AWAS YOJNA



## PROPOSED DWELLING UNIT TYPE – 1 FOR BARKOT UTTARKASHI



### AREA DETAIL

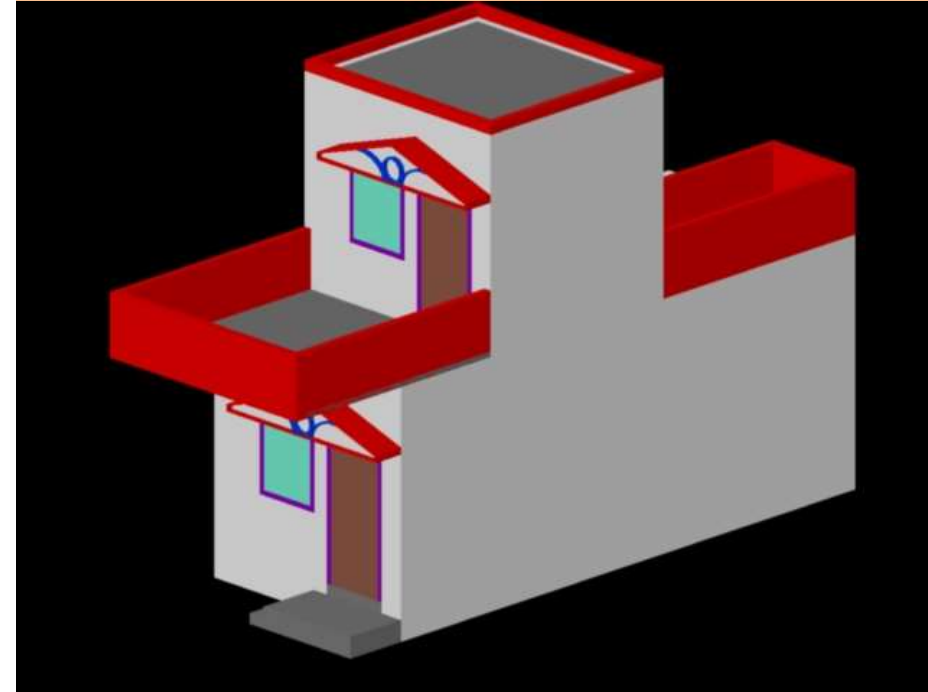
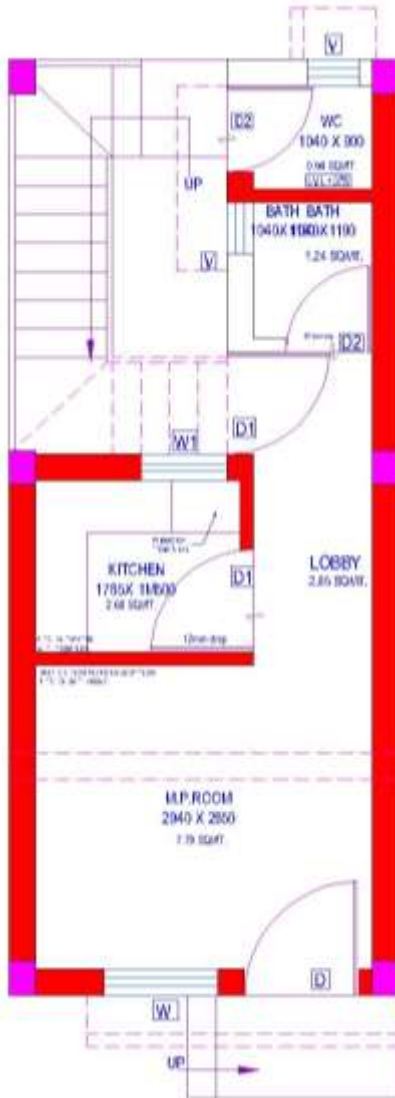
BUILTUP AREA	35.04 Sqmt.
CARPET AREA	26.54 Sqmt.
UNIT COST	Rs.4.43 Lakh



# RAJIV AWAS YOJNA



## PROPOSED DWELLING UNIT TYPE – 2 FOR BARKOT UTTARKASHI



### AREA DETAIL

BUILTUP AREA	34.19 Sqmt.
CARPET AREA	26.34 Sqmt.
UNIT COST	Rs.4.63 Lakh

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## COMMUNITY CENTER



GROUND FLOOR PLAN

FIRST FLOOR PLAN



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## Beneficiary Contribution

- Average EMI payable per Beneficiary / Dwelling Unit (DU) = Rs.278/- & 309/-
- Period payable = 15 Years
- The total of Average EMI payable per Beneficiary / Dwelling Unit (DU) is not more
- Than 15 % of his average monthly income.

No. of Beneficiaries/ Dwelling Units	Cost per Dwelling Unit in Rs.	Total Cost In. Lacs	Beneficiary Contribution in Rs.
<b>200</b>	<b>443650.00</b>	<b>393695.00</b>	<b>49955.00</b>
196	463683.67	40804.67	55642.00
396			

# THANK YOU