

SURAT MUNICIPAL CORPORATION

WELCOMES
MEMBERS OF CSMC



JnNURM-BSUP

PROJECT REVIEW



Claim For 3rd And Final Installment
For Construction Of 740 Houses For
Urban Poor Under JnNURM-BSUP
Redevelopment
Scheme(Kamarunagar Vasahat)
DPR IX Surat



Construction Of 740 Houses For Urban Poor under Redevelopment Scheme(Kamarunagar Vasahat)DPR IX Surat



- 1st UC Submitted on Date:29.01.14 vide letter SUC/OUT No./2150
- 2nd UC Submitted on Date:23.04.14 vide letter SUC/OUT No./262
- TPIMA report has been submitted on Date: 28.04.2014
- Data of 3 pro-poor reforms and under taking also submitted along with 2nd UC
- Physical and Financial Progress reports are shown as under :--



Construction Of 740 Houses For Urban Poor under Redevelopment Scheme(Kamarunagar Vasahat)

DPR IX Surat

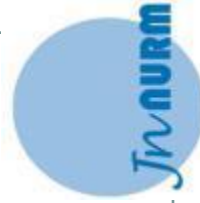
PROJECT DETAILS

- Sanctioned Project Cost – 2375.70 Lacs
- Total Expenditure – 1788.18 Lacs
- Total No Of DUs Sanctioned – 740
- Total No Of DUs Completed -- 384
- Total No Of DUs Under Progress - 356
- Proposed Completion Month – September-2014





FINANCIAL PROGRESS OF DPR IX



Sr. No	Tender Package Title	No Of Units	Tender Release Date	Tender Award Date	Estimated Cost (In Rs. Lacs)	Awarded Cost (In Rs. Lacs)	Total Payments For The Package To Date (Rs. In Lacs)	Scheduled Completion Date	Financial Progress	Physical Progress
1	T.P.39(Udhana-Limbayat), F.P.-41+R/21(356 DUs with compound wall)	356	22-Dec-12	29-Apr-13	901.72	1402.38	793.17	14-June-14	88 %	90 %
2	T.P.39(Udhana-Limbayat), F.P.-41+R/21(384 Dus)	384	22-Dec-12	29-Apr-13	956.99	1504.99	970.00	14-June-14	101 %	100 %
3	Anganwadi , UCD Centre	-	28-Oct-13	21-Dec-13	26.67	35.99	17.88	01-June-14	67 %	85 %
4	Basic Amenities(Water Supply,Drainage,Road etc)				104.03	16.82	7.83	30-Sep-14	8 %	25%
5	Others				386.29					
Total		740			2375.70	2960.18	1788.88			



FUND UTILIZATION OF DPR IX



Source Of Releases	Date Of Release	Amount Released Rs. In Lacs	Amount Utilized Rs. In Lacs	Percentage Of Funds Utilized
GOI	16.03.2009	254.62	814.77	100.00
	28.03.2014	560.15		
State	27.03.2009	101.85	325.91	100.00
	31.03.2014	224.06		
ULB		648.20	648.20	100.00
Total		1788.88	1788.88	100.00



Photos





Photos





STATUS OF 3 PRO-POOR REFORMS UNDER BSUP



S.N	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2014-15	2005-06	65043.33	7037.83	10.82	6724.27	95.54
			2006-07	74093.03	9353.38	12.62	9871.37	105.54
			2007-08	87619.25	8679.38	9.91	18002.85	207.42
			2008-09	97997.51	10060.73	10.27	26852.41	266.90
			2009-10	104202.07	26135.22	25.08	25196.37	96.41
			2010-11	115294.54	23704.93	20.56	22337.71	94.23
			2011-12	123988.11	21389.67	17.25	19588.65	91.58
			2012-13	142005.01	30116.95	21.21	31086.61	103.22
			2013-14 (Revised)	212570.86	37545.80	17.66	26696.39	71.10
			2014-15 (Budgeted)	319552.34	39177.26	12.26	0.00	0.00
	(b) Constitution of Basic Services to Urban Poor Fund							
2	Basic Services to Urban Poor	2014-15	Name of the Service		Milestones/Benchmark to be achieved by March 2010	Status Achivement	Gap	
					(in percentage) As per MoA	(in percentage)	(in percentage)	
			Housing	61.36%	42.85%	18.51%		
			Water Supply	66.64%	97.00%	0.00%		
			Sanitation	100.00%	97.00%	3.00%		
			Solid Waste Management	80.00%	97.00%	0.00%		
			Primary Education	80.00%	100.00%	0.00%		
Health Care	100.00%	100.00%	0.00%					
Social Security (Insurance)	70.00%	100.00%	0.00%					
3	Earmarking of at least 20-25% of developed land in housing projects	2013-14	COMPLETED					

**THANK
YOU**