

RAY - UTTARAKHAND

**Proposal for
107 Dwelling Units
In-Situ Project At Bhimtal,
Distt. - Nainital**

**Urban Development Department,
Uttarakhand**

RAJIV AWAS YOJNA



BHIMTAL IN NAINITL



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OVERALL PROJECT COST SUMMERY

Sr. No.	No. of Beneficiaries	Cost per Dwelling Unit (in Lacs.)	COST		Central share	State Govt. Share	ULB Share	Beneficiary Share
A.	55.00	438,200.00	24,101,000.00	241.01				
	52.00	486,346.15	25,289,999.80	252.90				
	107.00			493.91	333.11	107.08	0.00	53.72
B.	INFRASTRUCTURE							
				118.61	94.89	23.72	0.00	0.00
	A+B			612.52	428.00	130.80	0.00	53.72
C.	OPERATION & MAINTENANCE COST							
		O&M Cost @ 4%		24.50	19.60	4.90	0.00	0.00
	A+B+C			637.02	447.60	135.70	0.00	53.72
D.	OTHER COSTS							
	DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM (5% OF THE TOTAL COST)			30.63	0.00	30.63	0.00	0.00
	GRAND TOTAL	A+B+C+D		667.65	447.60	166.33	0.00	53.72

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SLUM PROFILE

Sr. No	Name Of Town & District Covered	Total No. Of Slums	Slums With Kachcha Houses	Total Population Of The Town	Total Slum Population	% Of Slum Population	Remaining Slum with Kachcha Houses
1	Bhimtal (Nainital)	7	7	7718	1684	21.82 %	00

12.7 - Slum wise details of dwelling units covered for Bhimtal

Sl.No	Slum Name	Population	Total number of households	Pucca Dus	Semi Pucca	Kutchha Dus	Additional Du's Unit	Upgradati on on Du's unit	Proposed New Du's	Rental housing	Transit housing
1	Mallital	694	115	98	0	17	-	-	17	-	-
2	Dak Banglow	1391	230	197	0	33	-	-	17	-	-
3	Jindstate	592	98	92	0	6	-	-	6	-	-
4	Tallital	763	127	119	0	8	-	-	8	-	-
5	Jun State	1387	231	200	0	31	-	-	31	-	-
6	Kuwan Tal	562	93	89	0	4	-	-	4	-	-
7	Industrial Area	486	80	72	0	8	-	-	8	-	-
	Total	5875	974	867	0	107	-	-	107	-	-

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CATEGORY WISE DETAIL OF BENEFICIARIES

12.8 - Details of Beneficiaries in terms of composition for Bhimtal:

Sl.No	Slum Name	Total Population	Male	Female	Total number of households (H)	General P(H)	SC P(H)	ST P(H)	OBC P(H)	PH P(H)	Minority P(H)	Others P(H)	BPL
1	Mallital	694	380	318	112	4	7	-	6	-	-	-	17
2	Dak Banglow	1391	751	640	115	-	9	-	24	-	-	-	33
3	Jindstate	592	320	272	121	3	1	-	2	-	-	-	6
4	Tallital	763	412	350	213	-	8	-	-	-	-	-	8
5	Jun State	1387	748	638	227	8	23	-	-	-	-	-	31
6	Kuwan Tal	562	303	258	298	-	1	-	3	-	-	-	4
7	Industrial Area	486	262	223	250	4	4	-	2	-	-	-	8
	Total	5875	3176	2699	974	19	51	-	37	0	0	-	107

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OVERALL PROJECT COSTING

6	OVERALL PROJECT COSTING	Housing	Infrastructure	Total
6.1	Amount in lakhs (page-82)	Rs. 493.91	Rs. 118.61	Rs. 612.52
6.2	%age to Project cost	73.98%	17.77%	
6.3	Ratio of housing to infrastructure	80.64%	19.36%	
7	COST OF DU & PER DU FINANCE (in Rs)			
7.1	Central grant	Rs. 311,319.63		
7.2	State grant	Rs. 100,071.10		
7.3	ULB's Share	Rs. 0.00		
7.4	Beneficiaries Share	Rs. 50,207.40		
7.5	Total cost (Rs)	Rs. 461,598.13		
8	FINANCING PATTERN	Housing	Infrastructure	Total
8.1	Central Grant (%)	67%	80%	70%
8.2	State Grant (%)	21.68%	20%	21.35%
8.3	Implementing agency share (%))	0%	0%	0%
8.4	Beneficiary share (% in housing only, other than rental housing)	10.88%	0%	8.77%
8.5	Total	100%	100%	100%

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3	Storm Water Drains									
(i)	300x300	Rmt	1856.00	914.87	16.98	16.98	13.58	3.40	0.00	0.00
(ii)	750x750	Rmt	70.00	2028.57	1.42	1.42	1.14	0.28	0.00	0.00
4	Sewerage									
(i)	Distribution lines & Manholes	Rmt								
(ii)	Septic Tank	Nos	107	13831.78	14.80	14.80	11.84	2.96	0.00	0.00
5	Electrification									
(i)	HT/LT / supply line works / street light pole and transformers	Nos	38	35105.26	13.34	13.34	10.67	2.67	0.00	0.00
(ii)	Service Connection									
6	Solid Waste Management									
7	Compound Wall Fencing									
8	Demolition of Houses									
Social Infrastructure										
9	Parks									
10	Community									
11	Public Health Centre									
12	Primary School									
13	Transit	nos.	107	8112.15	8.68	8.68	6.94	1.74	0.00	0.00
		Sub Total (B)			118.61	118.61	94.89	23.72	0.00	0.00
		Total (A+B)			612.52	612.52	428.00	130.80	0.00	53.72

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Ratio of Housing to Infrastructure								
C. OPERATION & MAINTENANCE COST								
1	O&M Cost @ 4%		24.50	24.50	19.60	4.90	0.00	0.00
	Sub Total (C)		24.50	24.50	19.60	4.90	0.00	0.00
	Sub Total (A+B+C)		637.02	637.02	447.60	135.70	0.00	53.72
D. OTHER COSTS								
1	DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM	5% of Total Cost	30.63	30.63	0.00	30.63	0.00	0.00
	Sub Total (D)		30.63	30.63	0.00	30.63	0.00	0.00
	Grand Total (A+B+C+D)		667.65	667.65	447.60	166.32	0.00	53.72

- **Septic tank Proposed for individual houses.**
- **Inter Locking Tiles Road with Storm water drain**
- **38 Nos. Street Light Poles proposed.**

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Participation of poor families in planning and implementation of slum level Basic infrastructure development as well as Socio-Economic development has been ensured. As indicated, the community will be involved during the construction stage also.

Nagar Panchayat Bhimtal

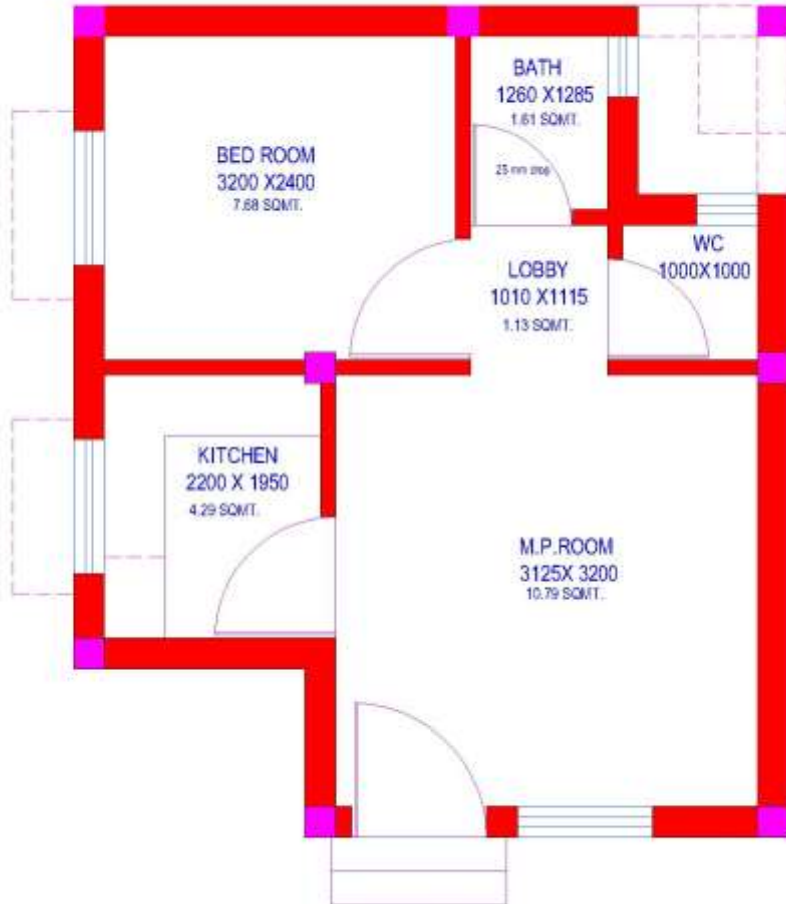
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PROPOSED DWELLING UNIT TYPE – 1 FOR Bhimtal UTTARKASHI



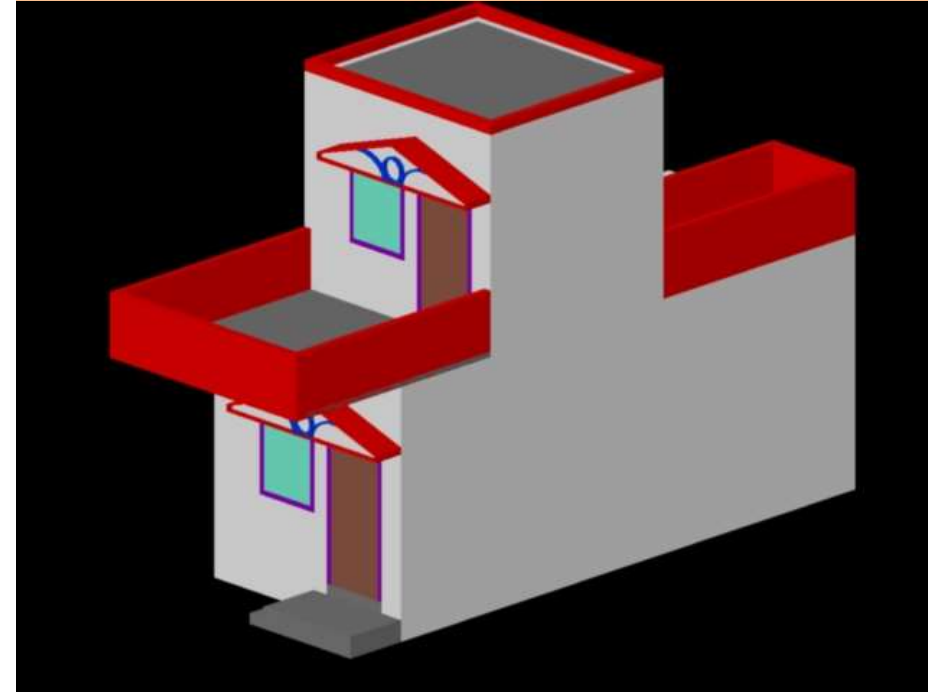
AREA DETAIL

BUILTUP AREA	35.04 Sqmt.
CARPET AREA	26.54 Sqmt.
UNIT COST	Rs.4.38 Lakh

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PROPOSED DWELLING UNIT TYPE – 2 FOR Bhimtal UTTARKASHI



AREA DETAIL

BUILTUP AREA	34.19 Sqmt.
CARPET AREA	26.34 Sqmt.
UNIT COST	Rs.4.86 Lakh

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Beneficiary Contribution

- Average EMI payable per Beneficiary / Dwelling Unit (DU) = Rs. 265/- & 293 /-
- Period payable = 15 Years
- The total of Average EMI payable per Beneficiary / Dwelling Unit (DU) is not more
- Than 15 % of his average monthly income.

No. of Beneficiaries/ Dwelling Units	Cost per Dwelling Unit in Rs.	Central Share / State Share	Beneficiary Contribution in Rs.
55	438200.00	390396.00	47804.00
52	486346.15	433596.15	52750.00
107			

THANK YOU