



सत्यमेव जयते

GOVERNMENT OF GUJARAT

Jawaharlal Nehru National Urban Renewal Mission

Ministry of Housing and Urban Poverty

Alleviation (MoHUPA)

Govt. Of India

20th MAY 2014

**By
URBAN DEVELOPMENT &
URBAN HOUSING
DEPARTMENT,
GANDHINAGAR**

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

PROGRESS OF IHSDP SCHEME IN GUJARAT STATE

(AS ON 20/05/14)

According to G.R. No. IHSDP/102010/C.FA 21/GH, Dated-30/05/2011

- ❑ Gol share for 18 projects Rs.64,000/ unit and for 21 projects Rs.80,000/ unit is approved.
- ❑ GoG share maximum Rs.45,000/unit for all units or the amount remains after beneficiaries contribution.
- ❑ Beneficiary/ Nagarpalika share minimum Rs.20,000/- and maximum rest of unit cost.

Rs. In Crores

No of sanctioned Projects	Total approved Dwelling Units	Project amount sanctioned	Gol share (80%)	GoG share (max)	ULB/Beneficiaries share (10%)	Total amount released till date(Gol+GoG)	Completed DUs	Utilization
38	22855	394.99	244.18	59.69	78.06	237.64	7993	151.97

PHYSICAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Physical Progress				D.U.s not started	Remarks
		Original	Revised		No. of D.U. Completed	D.U. in Progress	D.U.s allotted	D.U.s occupied		
1	Jamnagar	864	864	1005.67	420	444	420	420	0	Work is in progress.
2	Amreli	742	281	338.73	281	0	105	45	0	Infrastructure work in progress for 281 Dus
3	Bagasara	386	376	528.29	342	34	160	100	0	Work is in progress
4	Dhangadhra	564	564	611.45	348	36			180	Infrastructure work in progress for 348 Dus,and work of 180 Dus will be start shortly.
5	Patan	1320	240	320.26	0	240			0	Work is in Progress.
6	Halol	446	446	609.03	261	185			0	Work is in Progress.
7	Una	1272	1008	1075.58	720	288	660		0	Work in progress.
8	Jetpur - Navagadh	1130	963	1409.69	963	0	609		0	Infrastructure work in progress.
9	Unjha	624	624	939.95	624	0	624		0	Project completed.
10	Boriyavi	611	611	832.72	416	195	416		0	Infrastructure work for 416 Dus is in projects.

PHYSICAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Physical Progress				DUs not started	Remarks
		Original	Revised		No. of D.U. Completed	D.U. in Progress	D.U.s allotted	D.U.s occupied		
11	Dhandhuka	666	96	133.09	0	96			0	Work Started.
12	Prantij	449	449	508.59	222	54			173	Resonability of rates given for 173 DU,s work.
13	Gondal	1775	1775	1868.06	1250	525	1250		525	Infrastructure work in progress. Resonability of rates given to ULB for 525 Dus.
14	Limbdi	384	288	391.26	0	288			0	Work is in Progress.
15	Valsad	926	926	1209.71	0	926			0	Work is in Progress.
16	Mahuva	500	500	666.32	0	0			500	Work in Progress.
17	Himmatnagar	1296	1296	1520.23	900	0			396	Work in progress, 396 Dus not started will be dropped by ULB.
18	Kadi	664	664	1406.02	440	224	440		0	Work is in progress.
19	Dahod	480	480	1231.97	0	480			0	Work is in Progress.
20	Modasa	576	240	368.74	0	0			240	Resonability for rates given by GUDM. Work order will be issued after encroachment on land released.
21	Anklav	804	416	561.09	0	416			0	Work is in progress.

PHYSICAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Physical Progress				DUs not started	Remarks
		Original	Revised		No. of D.U. Completed	D.U. in Progress	D.U.s allotted	D.U.s occupied		
22	Halvad	828	828	1485.87	0	828	0	0	0	Work is in Progress.
23	Navsari	992	368	547.65	0	368	0	0	0	Work is in progress.
24	Kaalol	400	400	596.81	0	0	0	0	400	Land is not avilable Hence Project will be dropped by ULB.
25	Songadh	784	784	1154.08	0	784	0	0	0	Work order given.Work will Start shortly.
26	Petlad	836	224	520.88	0	224	0	0	0	Work is in Progress.
27	Choravad	1088	1088	2816.78	0	0	0	0	1088	Resonability of rates given to ULB.
28	Chotila	240	240	561.16	100	140	0	0	0	Work is in Progress.
29	Veraval	960	960	2401.08	0	960	0	0	0	Work Started.
30	Kutiyana	608	608	1189.65	208	400	0	0	0	Work is in progress.
31	Santrampur	272	272	537.94	0	272	0	0	0	Work is in Progress.
32	Morabi	1008	1008	2751.52	0	1008	0	0	0	Work is in Progress.

PHYSICAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Physical Progress				DUs not started	Remarks
		Original	Revised		No. of D.U. Completed	D.U. in Progress	D.U.s allotted	D.U.s occupied		
33	Karjan	512	512	1228.26	150	362	0	0	0	work is in progress.
34	Anand	464	464	1164.45	96	368	0	0	0	Work is in progress.
35	Padara	168	168	414.30	0	168	0	0	0	Work in progress.
36	Dehgam	256	256	744.90	200	56	0	0	0	Work is in Progress.
37	Kodinar	512	512	1375.67	0	512	0	0	0	Work is in progress.
38	Idar	1056	1056	2471.90	0	0	0	0	1056	Work order not Issued bu ULB.
	Total	27463	22855	39499.35	7941	10356	2837	539	4558	

FINANCIAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Total release (Rs.inlakhs)				
		Original	Revised		Gol Share released	GoG Share released	Addl.State Assistant (45000/-)	Total release	Expenditure (Gol + GoG+ULB)
1	Jamnagar	864	864	1005.67	549.54	68.68	239.76	857.98	983.68
2	Amreli	742	281	338.73	365.19	45.64	0.00	410.83	370.66
3	Bagasara	386	376	528.29	362.47	45.31	139.12	546.90	725.11
4	Dhangadhra	564	564	611.45	363.45	45.43	143.82	552.70	398.98
5	Patan	1320	240	320.26	228.27	28.53	0.00	256.80	143.51
6	Halol	446	446	609.03	365.41	45.67	123.77	534.85	455.30
7	Una	1272	1008	1075.58	774.62	96.83	372.96	1244.41	1444.08
8	Jetpur - Navagadh	1130	963	1409.69	940.82	121.71	356.31	1418.84	1541.95
9	Unjha	624	624	939.95	554.88	69.36	230.88	855.12	958.44
10	Boriyavi	611	611	832.72	330.18	41.04	169.55	540.77	540.77

FINANCIAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Total release				
		Original	Revised		Gol Share released	GoG Share released	Addl.State Assistant (Rs. 45000/-)	Total release	Expenditure (Gol + GoG+ULB)
11	Dhandhuka	666	96	133.09	158.13	19.76	0.00	177.89	0.00
12	Prantij	449	449	508.59	172.25	21.52	83.07	276.84	320.00
13	Gondal	1775	1775	1868.06	1018.09	124.90	400.00	1542.99	2014.17
14	Limbdi	384	288	391.26	111.93	13.99	0.00	125.92	105.92
15	Valsad	926	926	1209.71	373.44	45.43	0.00	418.87	0.00
16	Mahuva	500	500	666.32	182.73	27.91	0.00	210.64	0.00
17	Himmatnagar	1296	1296	1520.23	981.60	122.70	479.52	1583.82	1967.56
18	Kadi	664	664	1406.02	430.84	53.86	0.00	484.70	1163.39
19	Dahod	480	480	1231.97	400.64	60.10	0.00	460.74	0.00
20	Modasa	576	240	368.74	243.87	30.49	0.00	274.36	0.00
21	Anklav	804	416	561.09	215.65	32.45	0.00	248.10	218.00

FINANCIAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Total release				
		Original	Revised		GoI Share released	GoG Share released	Addl.State Assistant (45000/-)	Total release	Expenditure (GoI + GoG+ULB)
22	Halvad	828	828	1485.87	490.84	61.35	0.00	552.19	0.00
23	Navsari	992	368	547.65	247.92	30.99	0.00	278.91	1.30
24	Kaalol (P)	400	400	596.81	201.50	25.19	0.00	226.69	0.00
25	Songadh	784	784	1154.08	357.87	44.73	0.00	402.60	0.00
26	Petlad	836	224	520.88	327.94	20.49	0.00	348.43	35.00
27	Choravad	1088	1088	2816.78	788.90	290.20	0.00	1079.10	0.00
28	Chotila	240	240	561.16	158.72	61.84	0.00	220.56	161.54
29	Veraval	960	960	2401.08	664.04	251.00	0.00	915.04	0.00
30	Kutiyana	608	608	1189.65	673.18	296.95	0.00	970.13	433.43
31	Santrampur	272	272	537.94	152.57	66.67	0.00	219.24	0.00
32	Morabi	1008	1008	2751.52	776.42	273.46	0.00	1049.88	0.00
33	Karjan	512	512	1228.26	651.55	265.52	0.00	917.07	558.00

FINANCIAL PROGRESS

Sr. No.	ULBs	Approved D.U.		Approved Cost	Total release				
		Original	Revised		GoI Share released	GoG Share released	Addl.State Assistant (Rs.45000/-)	Total release	Expenditure (GoI + GoG+ULB)
34	Kodinar	512	512	1375.67	396.23	139.13	0.00	535.36	94.74
35	Anand	464	464	1164.45	307.83	121.06	0.00	428.89	172.20
36	Padara	168	168	414.30	112.43	43.88	0.00	156.31	24.06
37	Dehgam	256	256	744.90	222.69	72.85	0.00	295.54	364.82
38	Idar	1056	1056	2471.90	699.44	272.23	0.00	971.67	0.00
	Total	27463	22855	39499.35	17078.97	3576.19	3108.75	23763.91	15196.71

PLANNING OF REMAINING UTC . 2014

Rs. In lakhs

Sr.No	Name of Nagarpalika	Project Cost Approved	1 st installment	Remaining 2 nd installment	Schedule Date
1	Padra	414.30	112.43	112.43	June-14
2	Dahod	1231.97	400.64	400.65	June-14
3	Kodinar	1375.67	396.23	396.23	June-14
4	Valsad	1209.71	373.44	373.43	June-14
5	Santrampur	537.94	152.57	152.57	June-14
6	Halvad	1485.87	490.84	490.84	June-14
7	Anklav	561.09	386.30	45.00	July-14
8	Limbdi	391.26	147.57	76.30	July-14
9	Songadh	1154.08	357.87	357.87	July-14
10	Morbi	2751.52	776.42	776.43	July-14
11	Mahuva	666.32	182.73	182.73	September-14
12	Veraval-Patan	2401.08	664.04	664.04	September-14
13	Chorwad	2816.78	788.90	788.90	September-14
	Total	16997.59	5229.98	4817.42	

Drop Project

Sr.No	Name of Nagarpalika	Project cost Approved	Approved nos of DWS	Remarks
1	Idar	2471.9	1056	Nagarpalika has decided to drop the project.
2	Modasa	368.74	240	Land encroachment issue at site and Nagarpalika has decide to drop the project
3	Upletha	562.00	396	Nagarpalika has decided to drop the project
4	Chorwad	2816.78	1088	Evaluation of of tender has been given by GUDM. And project is in progress.
5	Mahuva	666.32	500	Project site has encroachment and letter is submitted to Collector for new land
6	Kalol	596.81	400	S.B.C. of project ite is very less and Nagapalika has no land to shift the site. Nagarpalika has decided to drop the project.

THANK YOU...