

Presentation on

Detailed Project Report

of Satna

UNDER RAJIV AWAS YOJANA









Umaria



Satna (Madhya Pradesh)



Shahdol

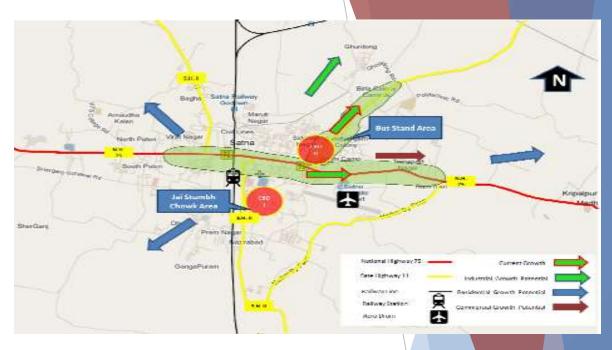
Amarpatan





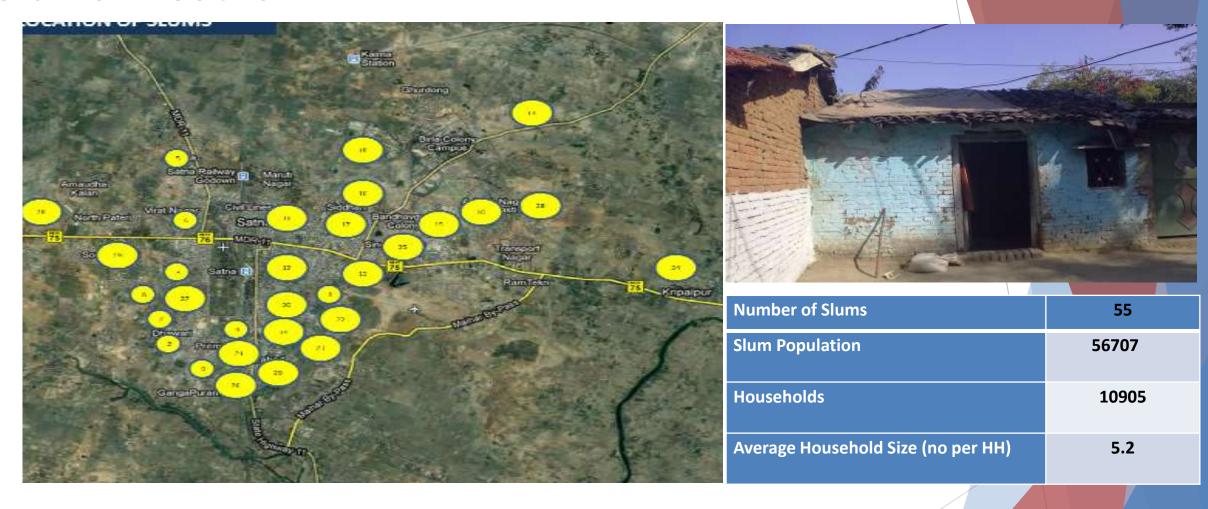
Satna- an Overview

City	Satna
District	Satna
Population 2011	2,83,004
Geographic	24.16°N 80.83°E
Location	Elevation: 317 M above mean sea level
Connectivity	Road: Connected with Panna, Rewa
	Rail: Allahabad, Jhansi, Jabalpur, Mumbai, Howrah, Delhi, Surat, and Banglore
	Air : No connectivity.
Division	Rewa Administration Division
Division City Administrator	·
	Rewa Administration Division
City Administrator Municipality	Rewa Administration Division Satna Municipal Corporation
City Administrator Municipality Establishment	Rewa Administration Division Satna Municipal Corporation 1948
City Administrator Municipality Establishment Municipal Area	Rewa Administration Division Satna Municipal Corporation 1948 71.462 sq. km
City Administrator Municipality Establishment Municipal Area Rural area (19	Rewa Administration Division Satna Municipal Corporation 1948 71.462 sq. km
City Administrator Municipality Establishment Municipal Area Rural area (19 Villages)	Rewa Administration Division Satna Municipal Corporation 1948 71.462 sq. km 40.416 sq. km



- Satna town is the Divisional Head Quarter and occupies a strategic place on NH-75 interconnecting Panna and Rewa
- The total Planning area is divided into two parts: (i) Satna Nagar Palika Parishad area; and (ii) planning area which includes 19 villages
- The developed land area under CDP is 13.46% of total planning area.
- Major developments have taken in residential area, which constitutes 63% of the developed area, with an average residential density of 115 per Ha

Slums In Satna



- 42 wards together house 55 Slums, out of which 45 slums have been notified by SMC and 10 slums are non-notified.
- Most slums in Satna are located along roads or major drains/nallahs.

Micro Planning through Community Participation





Community Approval

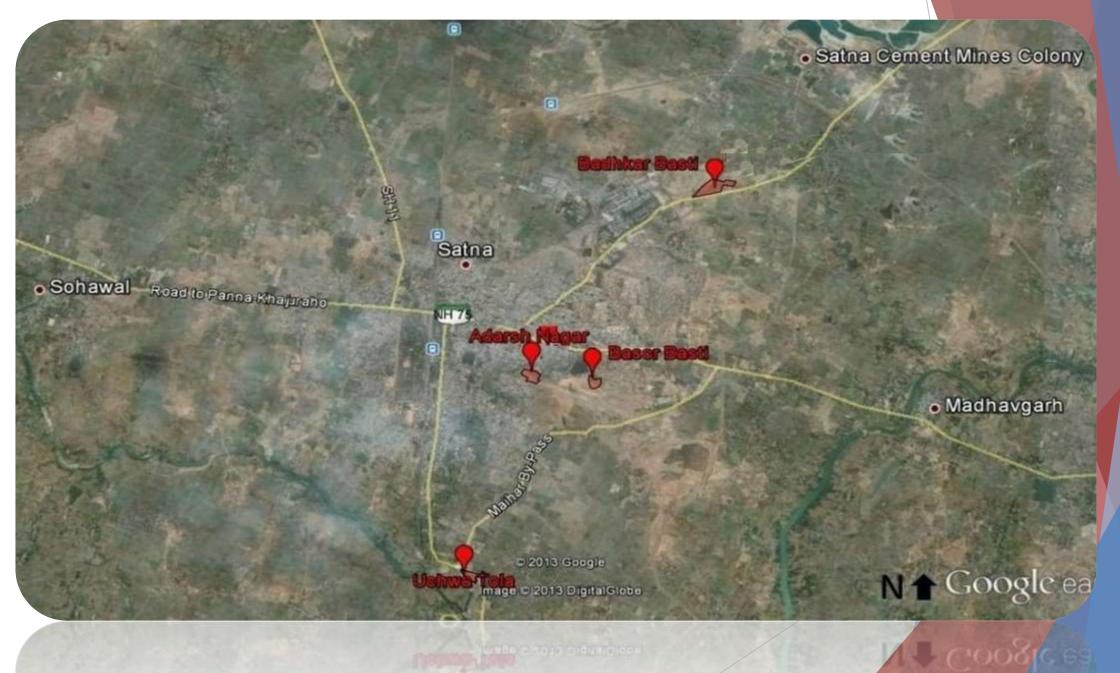


Training of Local Self Help Groups(SHGs)



Preparation of Lane Map by local people

Slums selected under DPR



Justification for Selection of Slums

- ▶ The following slums were taken due to the following reasons:
- 1. As per 3x3 matrix parameters i.e. poverty (including Housing) and infrastructure deficiency analysis,
 - a) Adarsh Nagar figures in code 32, i.e. Very Poor Housing & Poverty and Poor Infrastructure condition
 - b) Badhkar Basti figures in code 33, i.e. Very Poor Housing & Poverty and Poor Infrastructure condition
 - c) Narayan Talab Basor Basti figures in code 33, i.e. Very Poor Housing & Poverty and Poor Infrastructure condition
 - d) Uchwa Tola figures in code 32, i.e. Very Poor Housing & Poverty and Poor Infrastructure condition.
- 2. Bad Solid Waste & Sanitation Condition in both the Slums.

Construction Type / Name	Kutcha	%age of	Semi	% age of	Pucca	%age of	Total HHs
of Slum	Houses	Kutcha	Pucca	Semi	Houses	Pucca	
		Houses	Houses	Pucca		Houses	
				Houses			
Adarsh Nagar	31	25.83%	85	70.83%	4	3.33%	120
Badhkar basti	268	44.97%	320	53.69%	8	1.34%	596
Narayan talab Basor basti	86	33.20%	170	65.64%	3	1.16%	259
Uchwa Tola	22	22.22%	75	75.76%	2	2.02%	99

Profile of Selected Slums

Characteristics	Slum 1	Slum 2	Slum 3	Slum 4
Name of Slum	Adarsh Nagar	Badhkar basti	Narayan talab Basor basti	Uchwa Tola
Population	628	3256	1289	465
Household	120	596	259	99
Ward no	23	12	22	37
Age of Slums in Years	30 - 35 Years	65-70Years	20-25 Years	20-25 Years
Gross Area of Slum in Ha	12.08	7.48	1.18	1.77
Health Facilities (Within 2km Range) Hospital	1	1	1	1
Nursing Home	8	2	1	1
Private Clinic	2	2	3	3
Total school going Population (6-18 years)	72	132	181	181

Proposed Strategy- Adarsh Colony Basti

Proposed Strategy	In-situ Redevelopment (Also to accommodate the 177 Households of Narayan talab basor Basti and Rental Housing of 120.
No. of Dwelling Units	554
Land Ownership	Government Land

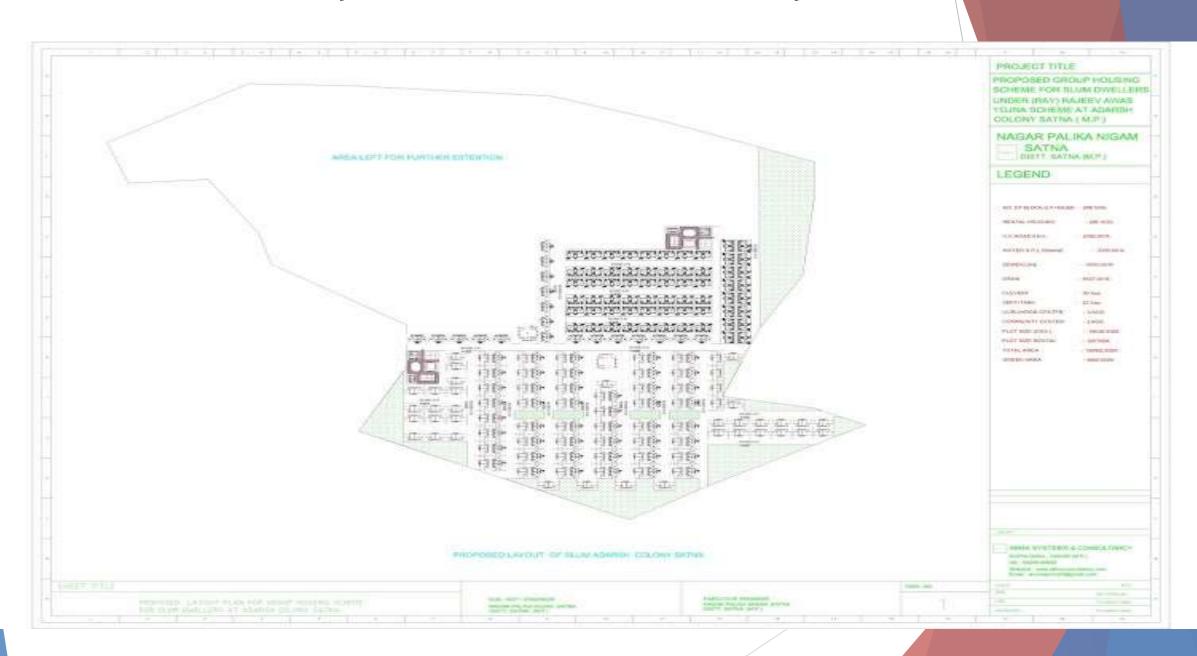
Socio-Economic Profile of selected Slums

S. No.	Name of Slum	SC Population	ST Population	OBC Population	Others Population	Total Population	Minority Population
1	Adarsh Colony	95	119	260	18	492	-

Slum Location - Adarsh Colony Basti



Layout Plan- Adarsh Colony Basti



Proposed Strategy- - Basor Basti

Proposed Strategy	In situ redevelopment plus Partial Relocation of 178 HH to Adarsh Nagar .
No. of Dwelling Units	82
Land Ownership	Combination of Govt and Non-Govt Land

Socio-Economic Profile of selected Slums

S. No.	Name of Slum	SC Population	ST Population	OBC Population	Others Population	Total Population	Minority Population
1	Basor Bastiolony	434	323	46	6	811	-

Slum Location - Basore Basti



Layout Plan- Basore Basti



Proposed Strategy- Badkhar Basti

Proposed Strategy	In situ redevelopment
No. of Dwelling Units	596
Land Ownership	Government Land

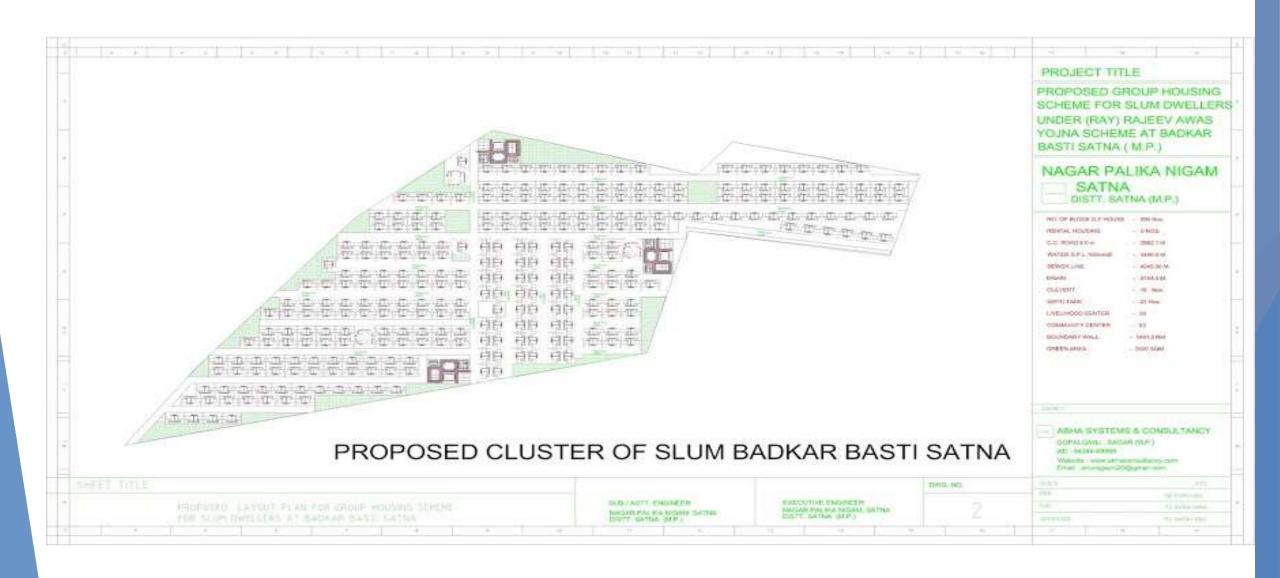
Socio-Economic Profile of selected Slums

S. No.	Name of Slum	SC Population	ST Population	OBC Population	Others Population	Total Population	Minority Population
1	Badkar Basi	1020	905	190	54	2177	-

Slum Location - Badkhar Basti



Layout Plan- Badkhar Basti



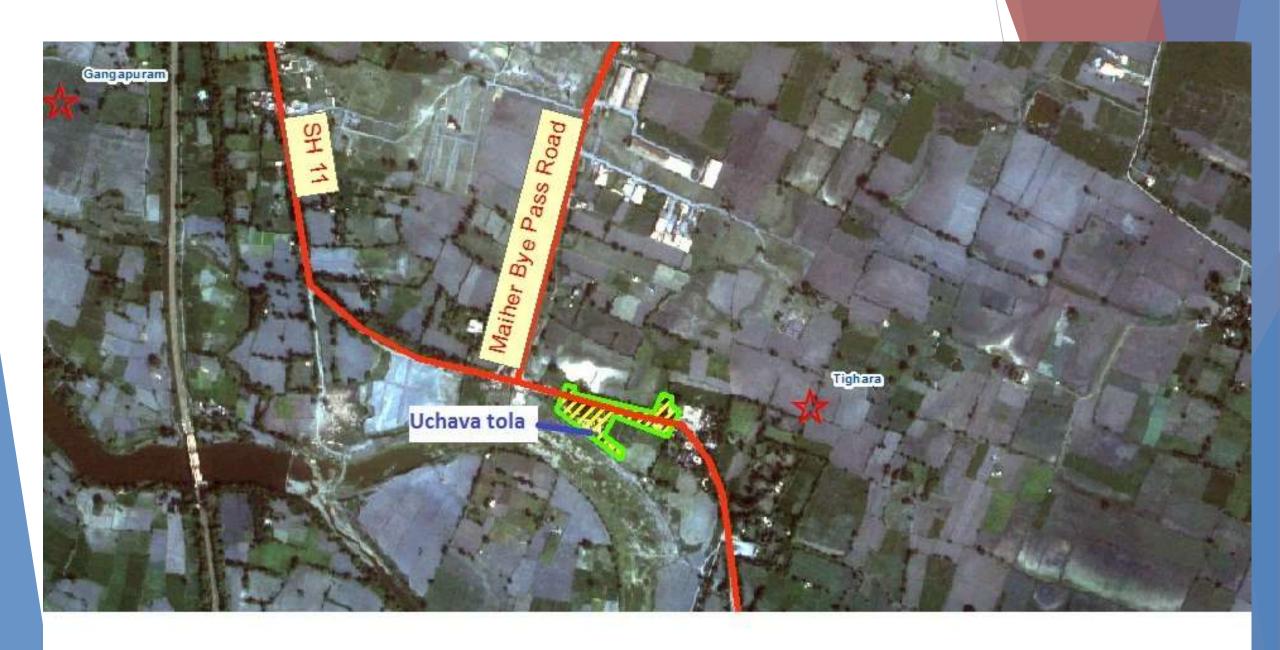
Proposed Strategy- Uchava tola

Proposed Strategy	In situ redevelopment
No. of Dwelling Units	100
Land Ownership	Government Land

Socio-Economic Profile of selected Slums

S. No.	Name of Slum	SC Population	ST Population	OBC Population	Others Population	Total Population	Minority Population
1	Uchawa Tola	137	68	164	95	465	-

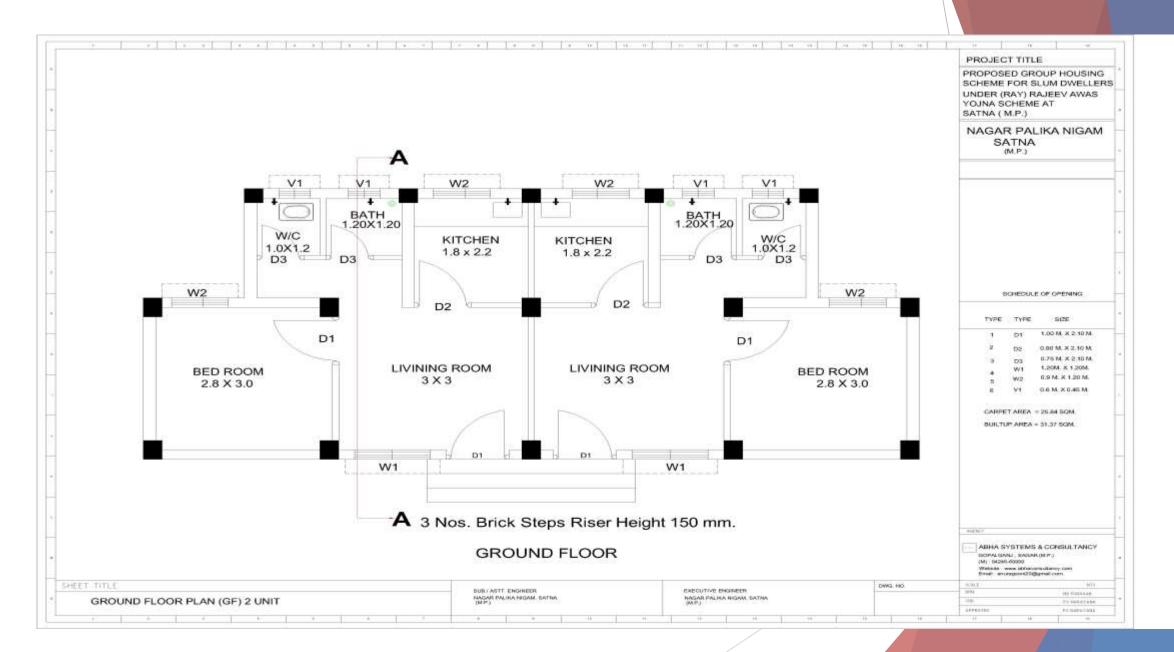
Slum Location - Uchava tola



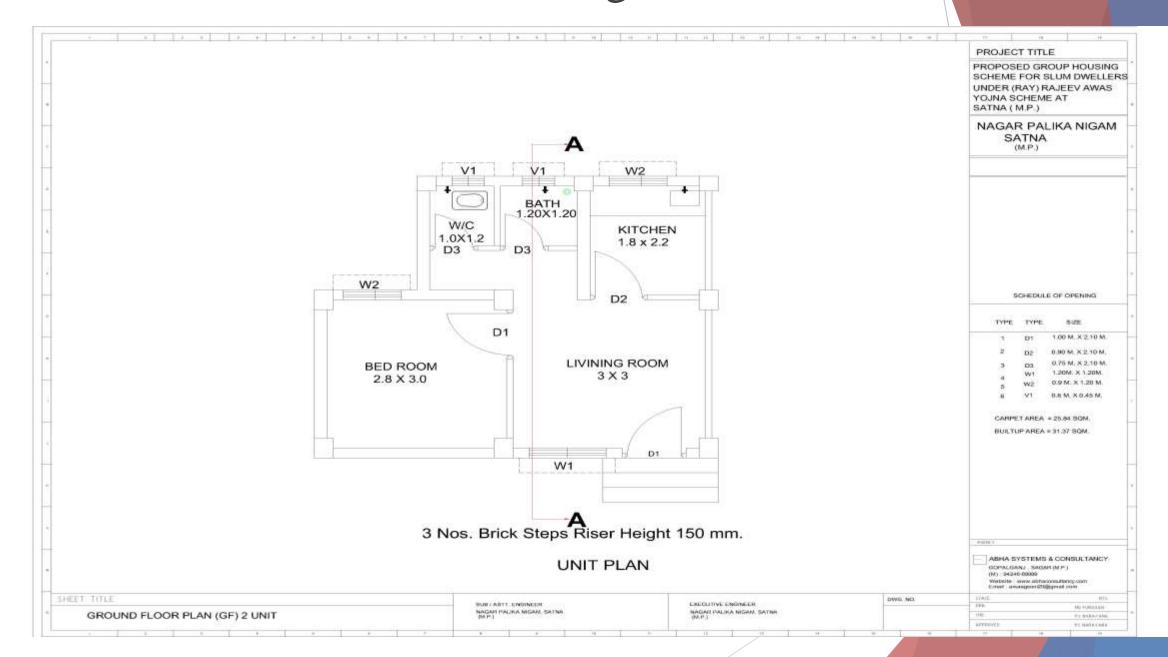
Layout Plan- Uchava Tola



Block Unit Layout



Dwelling Plan



	Summary of Cost for DPR of Satna									
S. No.	Scheme Component	Туре	Qty.	Rate (in Rs/Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB Share	Beneficiar Share
A. HOUSI	ING		DUs							
1	New in-situ	Single Storied	1076	365600.00	3933.86	3933.86	2421.00	484.20	0.00	1028.
2	Rental	Single Storied	256	328400.00	840.70	840.70	576.00	115.20	149.50	0.
		Tota	al Housing Co	st Sub Total (A)	4774.56	4774.56	2997.00	599.40	149.50	1028.
B. INFRA	STRUCTURE									
1	Roads									
(i)	CC Road	sqmt	37980	990.50	376.19	376.19	215.14	43.03	118.02	0.
(ii)	BT Road									
(iii)	Interlocking Block									
(iv)	Culverts	Nos	62	35803.00	22.20	22.20	12.69	2.54	6.96	0.
2	Water Supply									
(i)	UGSR									
(ii)	SR									
(iii)	Pipeline (Rising Main & Distribution) DI Pipes		8324.00	1330.00		110.71	63.31			
(iv)	Sumpwell including tube well	ltr	880200.00	15.00	132.03	132.03	75.51	15.10	41.42	0
3	Storm Water Drains									
(i)	Main drain	RM	11296.80	1896.70	214.27	214.27	122.54	24.51	67.22	0.
(ii)	Distribution Drain									
4	Sewerage									
(i)	Pipeline	RM	10106.00	1757.00						
(ii)	Septic Tank	Nos	53	114000.00	60.42	60.42	34.55	6.91	18.96	5 0
(iii)	Sewerage Treatment Plant									
5	Electrification									
(i)	HT/LT / supply line works / street light pole and transformers	No of Poles	422.00	59971.56	253.08	253.08	144.74	28.95	79.40	0.

10

11

12

13

14

OTHER COSTS

Parks

Community center

Plantation (With Tree guard)

O&M Cost @ 4% (for regular house & infrastructure components)

Community Mobilization, Social Audit and TPIM - @ 5%

Livlihood Center

Boundary Wall

C. OPERATION & MAINTENANCE COST

	st for DP	PR of Satna					
SL.	Scheme Component	Туре	Qty.	Rate (in Rs/Unit)	Proposed Project Cost	Appraised Project Cost	
6	Solid Waste Management	Nos	72	10000.00	7.20	7.20	
7	Compound Wall Fencing						
8	Rain water Harvesting	Nos	33	74060.61	24.44	24.44	
9	Temporary Transit Housing	Nos	350	22000.00	77.00	77.00	
	Social Infrastructure						

Sqm

Nos

Nos

Nos

RM

DPR Preparation, Project Management, Supervision, Quality Control, Capacity Building,

10928.00

6

5

132

4416.5

Central share

12.02

92.74

60.65

2.64

123.66

1746.81

6521.37

227.23

227.23

6748.60

326.07

326.07

7074.67

Beneficiary

Share

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

1028.66

1028.66

1028.66

2.26

7.67

24.16

3.77

29.10

19.03

0.83

38.80

548.01

697.52

21.38

21.38

718.90

0.00

0.00

718.90

0.82

2.80

8.81

1.37

10.61

6.94

0.30

14.14

199.80

799.20

32.07

32.07

831.27

326.07

326.07

1157.34

4.12

13.98

44.04

6.87

53.04

34.69

1.51

70.72

999.00

3996.00

160.35

160.35

4156.35

0.00

0.00

4156.35

12.02

92.74

60.65

2.64

123.66

1746.81

6521.37

213.80

213.80

6735.17

326.07

326.07

7061.24

State Govt. ULB Share Share

110.00

1545726.00

1213000.00

Sub Total (B)

Sub Total (C)

Sub Total (D)

Grand Total (A+B+C+D)

Sub Total (A+B+C)

Total (A+B)

2000.00

2800.00



Government of Madhya Pradesh Urban Administration and Development Department

Municipal Corporation, Satna

THE END