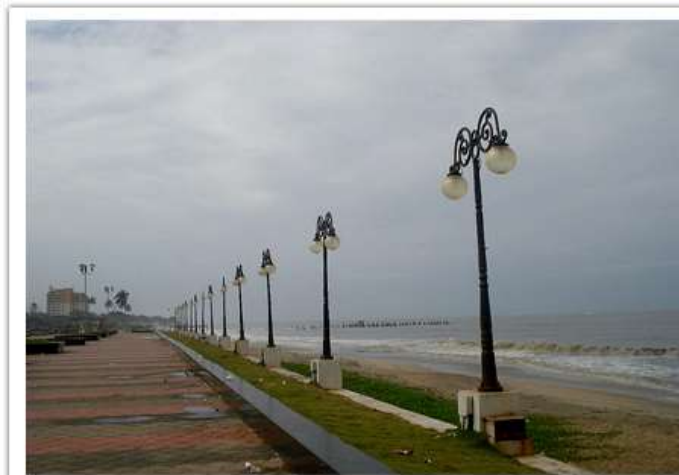


# Kozhikode Municipal Corporation

## Maloorkunnu Colony



# Maloorkunnu colony



Maloorkunnu

# Kozhikode city- Profile



- ▶ Kozhikode Municipal Corporation area : 118.312 Sq.KM.
- ▶ Thaluk : Kozhikode
- ▶ Villages : 14
- ▶ Electoral wards :75
- ▶ Population :609224
  - ▶ Male :291252
  - ▶ Female :317972
- ▶ Total slum population in the city :51365 (8.43%)

## Slum profile of the city

- Total number of listed slums in the city – 75
- Total Area of slums in Acre - 133.73
- Density – 211-525/Acre
- SFCPoA - interim report prepared

- No proper access.
- More than 60 % of the houses are semi-pucca.
- Intermittent water supply is mostly from public water supply taps.
- Lacks proper drainage
- Frequent water logging.
- No open spaces/community space in clusters .
- No community/entertainment facilities for women.
- No permanent source of income.

## Details of the cluster proposed for intervention

- ▶ Name of the cluster : Maloorkunnu
- ▶ Area of the cluster : 0.64 acres
- ▶ Number of families : 46
- ▶ Total Population : 179
  - ▶ Male : 81
  - ▶ Female : 98
- ▶ Density : 279/Acre



# Tenure status

Characteristics of Property	No of houses	%
Patta Land	26	57
Possession certificate	20	43
Total	46	100

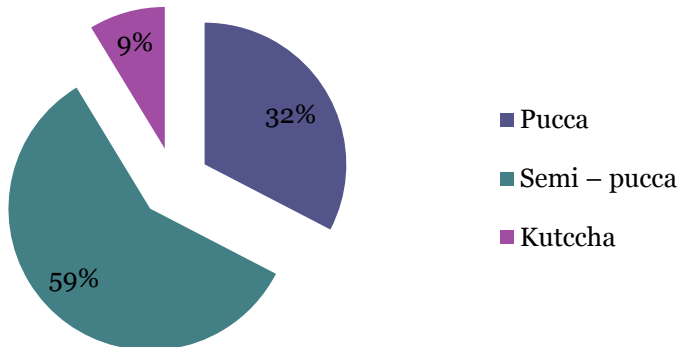


## Structure type

Structure type	No of DUs	%
Pucca	15	32
Semi – pucca	27	59
Kutccha	4	9
<b>Total</b>	<b>46</b>	<b>100.0</b>

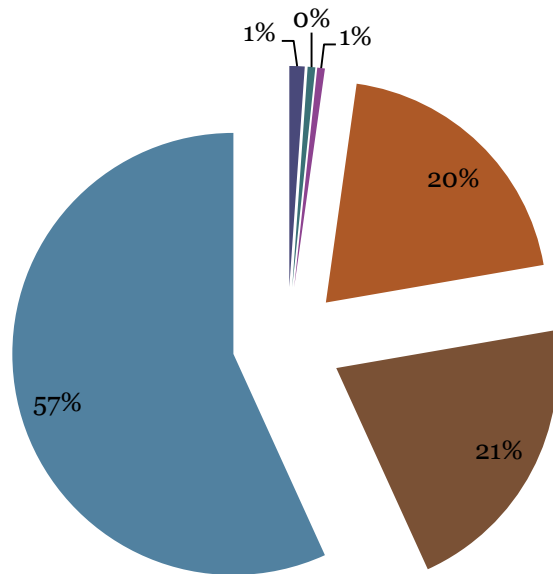


## Housing Type



# Livelihood profile of the slum

## Employment Status

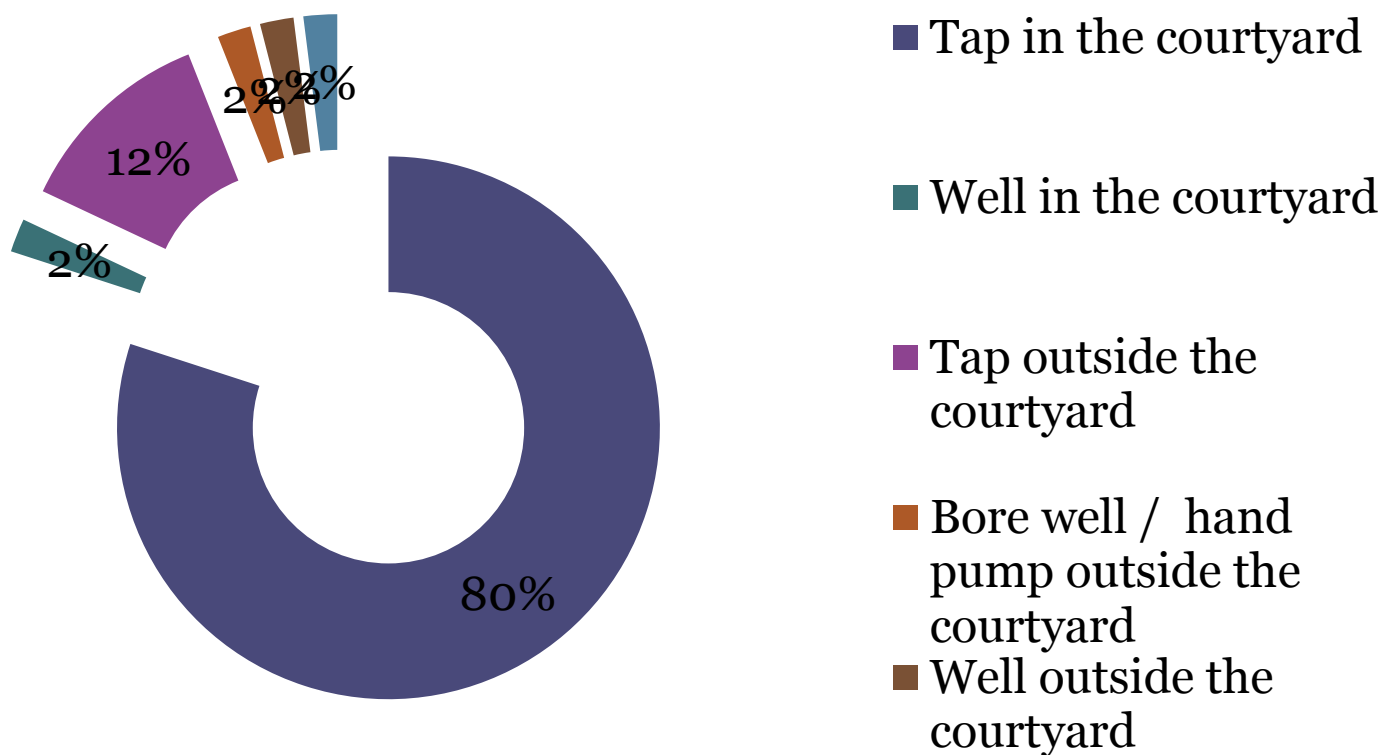


- Self employed
- Salaried
- Permanent income
- Wage employed
- Others
- Unemployed

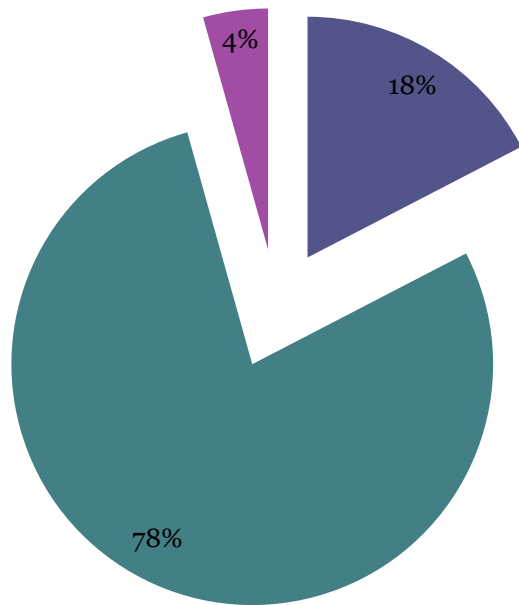




## Water Source



## Toilet facility



- Inside the house
- Outside house
- Public toilet



# Infrastructure Profile

## ▶ Waste Management

- ▶ No provision for collection and disposal of Solid Waste
- ▶ No proper drains.

## ▶ EDUCATION

- ▶ Primary School nearby
- ▶ high school and law college in the nearby area

## ▶ HEALTH

- ▶ Kozhikode Medical college, 2 private hospitals are nearby.
- ▶ Primary health centers with in 1 km.

## ▶ COMMUNITY INFRASTRUCTURE

- ▶ A community hall in the slum area

## ▶ ROAD ACCESS

- ▶ Wide approach to slum, but no proper access inside

# Participatory planning and approach

8 mandatory stages are followed in planning under RAY

- **Pre – survey interaction**
- **During survey**
- **Data dissemination**
- **Meeting during SFCPoA planning**
- **Micro planning**
- **DPR community vetting**
- **Meeting after approval of DPR**
- **During implementation and post implementation**





**Pre- survey, and  
survey data  
dissemination  
meeting**



**Micro  
planning at  
community  
level**



# Project summary



# Site analysis

- ✓ The cluster is near to Maloorkunnu Housing Colony
- ✓ It is non hazardous and tenable area







# Existing layout



LAND & DEMOGRAPHY	
AREA	- 0.64 acres
Population	- 85
No of DUs	- 28
Population Density	- 328/Ha
DU Density	- 112/Ha
Existing FAR	- 0.35

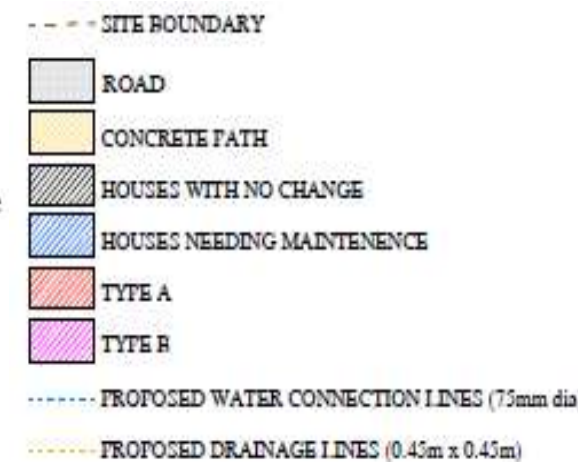
LANDUSE	
Residential Land	- 64 %
Roads	- 11 %
Pathways	- 4 %
Social Infra	- 3 %
Vacant Land	- 18 %

DWELLING UNITS	
Pucca DUs	- 4
Semi-Pucca DUs	- 8
Kutchu DUs	- 16

INFRASTRUCTURE	
Water	- water connection present in every house
Electricity	- Power Connection exists
Sewage	- Septic tanks present for all
Drainage	- Under the paths

- SITE BOUNDARY
- ROAD
- CONCRETE PATHWAY
- PUCCA HOUSE
- SEMI-PUCCA HOUSE
- KATCHA HOUSE
- COMMUNITY HALL

# Proposed layout



## LAND & DEMOGRAPHY

AREA	- 0.64 acres (9117 sqmt)
Population	- 85
No of DUs	- 36
Population Density	- 328/Ha
DU Density	- 139/Ha
Achieved FAR	- 0.38

## LANDUSE

Residential Land	- 64 %
Roads	- 11 %
Pathways	- 4 %
Social Infra	- 3 %
Vacant Land	- 18 %

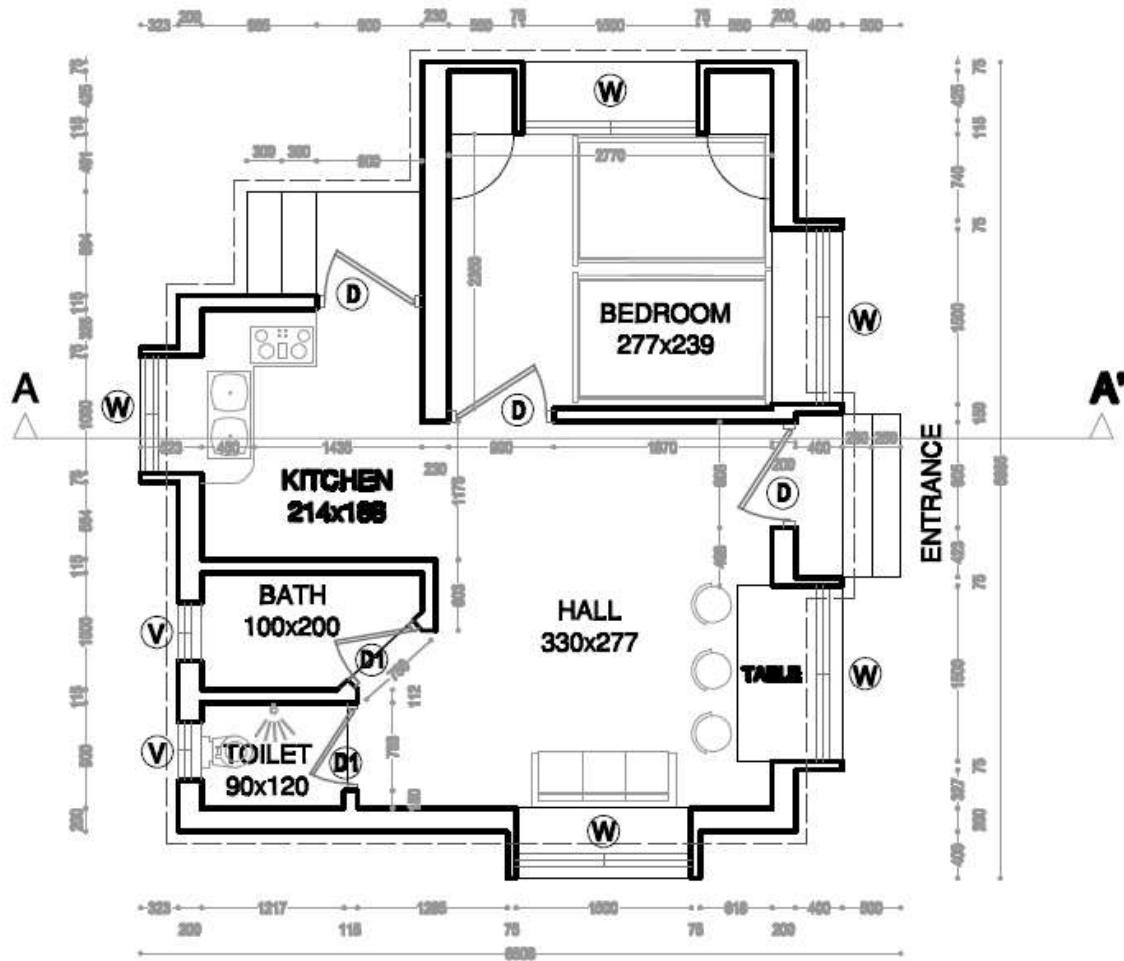
## DWELLING UNITS

DUs with No changes	- 4
Maintenance DUs	- 8
Type A (G- 1 DU in each unit	- 15
Type B (G+1- 2 DUs in each unit)-	9

## INFRASTRUCTURE

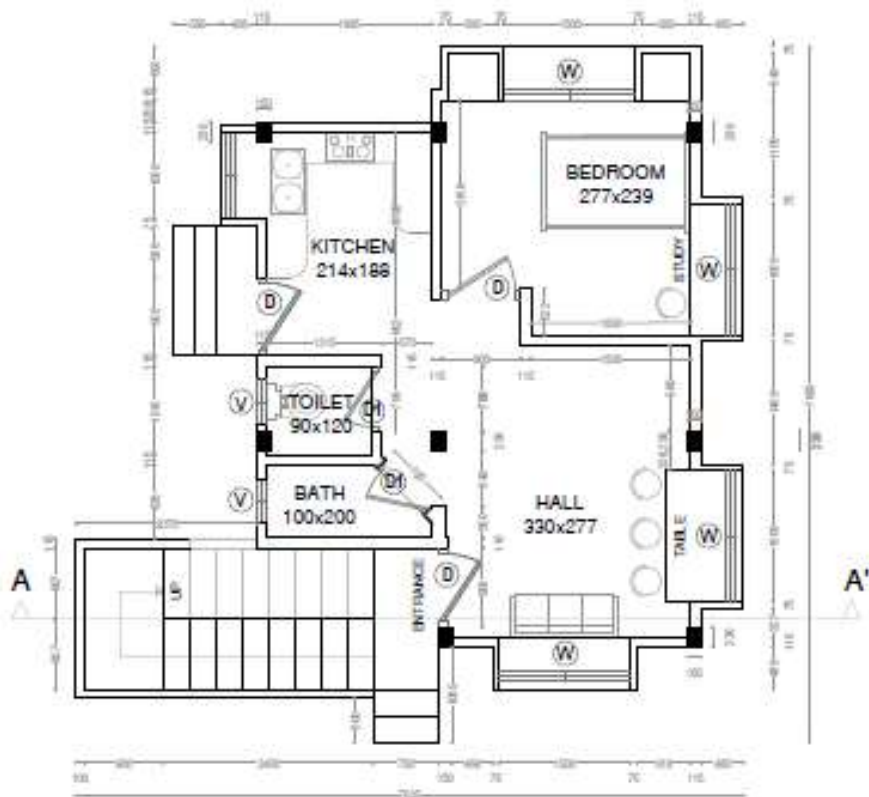
Drainage	- New Drainage Lines
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# Housing design -Type

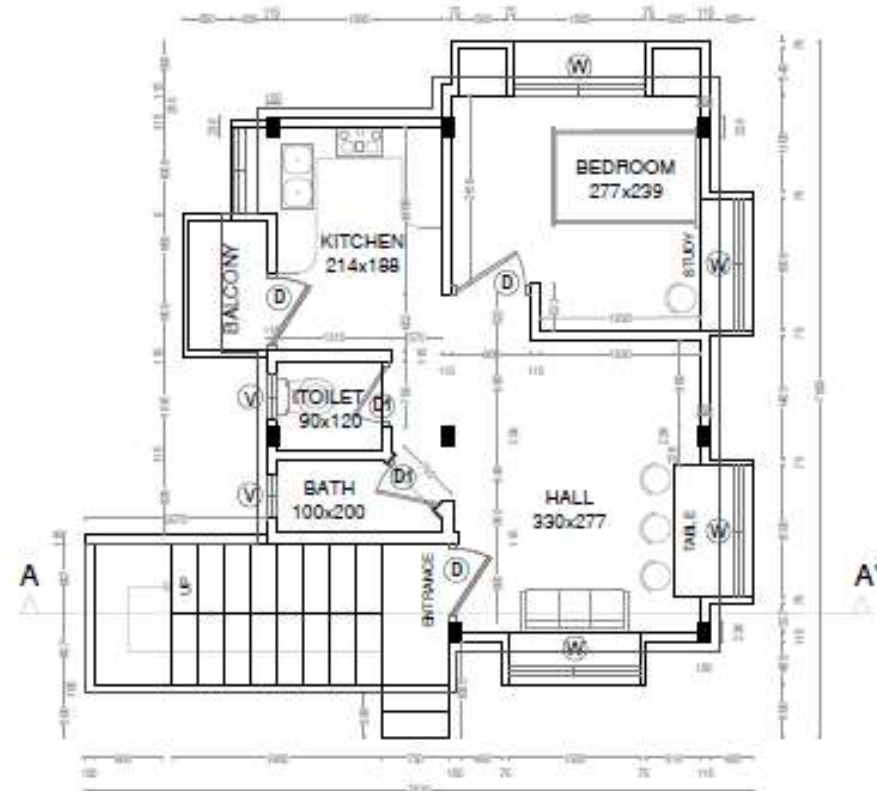


**GROUND FLOOR PLAN**

- Bedroom – 7.61 m<sup>2</sup>
- Multipurpose room  
- 10.14m<sup>2</sup>
- Kitchen - 4.54 m<sup>2</sup>
- Bathroom – 1.85 m<sup>2</sup>
- Toilet - 1.08 m<sup>2</sup>
- Total area – 25.22 m<sup>2</sup>**



Ground Floor



First Floor

- Bedroom – 7.61 m<sup>2</sup>
- Multipurpose room  
- 10.14m<sup>2</sup>
- Kitchen - 4.54 m<sup>2</sup>
- Bathroom – 1.85 m<sup>2</sup>
- Toilet - 1.08 m<sup>2</sup>
- Total area – 25.22 m<sup>2</sup>**

# Project summary

\*Amount shown in lakhs

Component	no. of units	unit cost*	Total cost*	GoI Share*	GoK share*	ULB share*	Ben. share*
<b>Housing</b>							
New – Type A	15	4.24	63.56	28.13	19.10	9.88	6.45
New type B	18	6.97	62.74	31.37	18.82	5.93	6.62
Up-gradation – toilet addition	3	0.49	1.47	0.74	0.27		0.47
Up-gradation – others	8	0.97	7.75	0.00	2.33	4.95	0.48

Beneficiary share G.O

Beneficiary share Maloorkunnu

\* in lakhs

Component	no. of units	unit cost	Total cost*	GoI Share*	GoK share*	ULB share*
<b>Infrastructure</b>						
Pedestrian path interlocking	400m	0.22	8.80	4.40	2.64	1.76
Re-tarring – 3 mtr width	240 m	0.10	2.41	1.21	0.72	0.48
House hold water supply line	488 m	652/m	3.18	1.59	0.95	0.64
Covered drain	(0.45*0.45m)	0.036	9.96	4.98	2.99	1.99
Bio gas plan	10 m <sup>3</sup>	0.802	0.80	0.40	0.24	0.16
Street lighting	10 no.s	0.22	2.20	1.10	0.66	0.44
Indvl Septic Tank (1.75m*1.5m *1.5m)	36	0.25	8.96	4.48	2.69	1.79
Anganwadi	1	8.25	8.25	4.13	2.48	1.65
<b>Total</b>			<b>44.56</b>	<b>22.28</b>	<b>13.37</b>	<b>8.91</b>

# Cost Summary

\* in lakhs

Component	Total cost*	GoI Share*	GoK share*	ULB share*	Ben. share*
Housing	135.6	60.23	40.51	20.86	14.02
Infra	44.56	22.28	13.37	8.91	
Sub Total	180.18	82.51	53.88	29.77	14.02
O&M Cost	7.21	3.6	2.16	1.44	
Total	187.39	86.11	56.04	31.21	14.02

# Implementation strategy

Through Municipal Corporation or through SPV, proposed time period for project implementation is 12 months.

Activity	1	2	3	4	5	6	7	8	9	10	11	12
Technical Sanction for DPR	█											
Construction of new Houses	█	█	█	█	█	█	█	█				
Maintenance works	█	█	█	█	█	█	█	█				
Tendering of common works		█										
Issuring work order			█									
Completion of common works like Road, Drainage			█	█	█	█	█	█	█	█	█	
Post Construction inspection and Reporting												█



# Quality control / O&M

## Quality control

- By an engineering team
- **Third party quality control and monitoring agency will check the work**

## O & M

- **4% of the cost is earmarked for O&M**
- **6.74 lakh is proposed for O&M**
- **Cluster development committee formed among the slum dwellers for the maintenance of infrastructure.**



## The contributors of the project

Sl. No.	Activities	Carried out by
1	SE survey	RAY CLTC & CDC members from the cluster
2	Community meetings	RAY CLTC & CDC
3	Micro planning	RAY CLTC & CDC
4	DPR preparation	Consultant – Voyants Solutions

**THANK YOU**

