RAJIV AWAS YOJNA

Kittipara Slum-In Ward-3





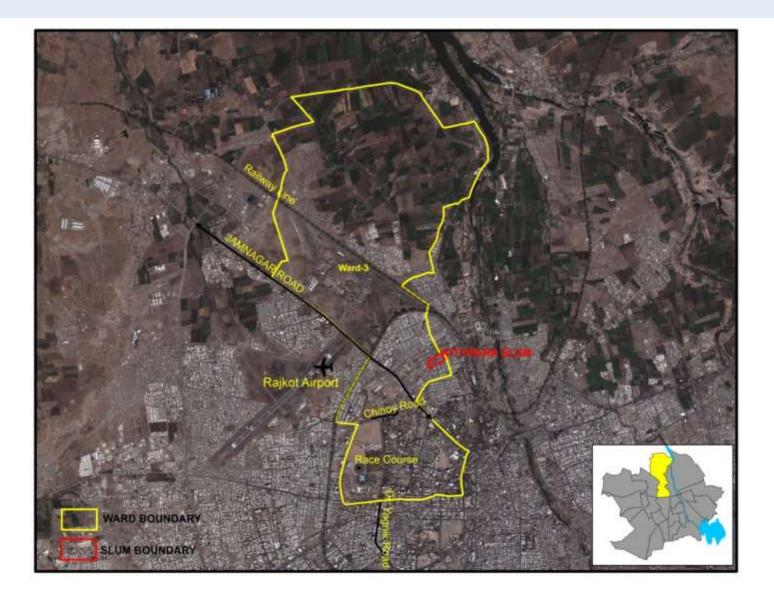
August, 2014



Rajkot Municipal Corporation

Ministry of Housing & Urban Poverty Alleviation

Detailed Project Report at Kittipara Slum : Ward 3



Demography

Sr. No.	Particulars	Kittipara (%HH – on RESERVED PLOTS)
1	HH	147
2	Persons	648
3	Sex ratio	981
4	Literacy Rate	47
5	Dependency Rate	68
6	Religion	Hindu (93 %)
		Muslim (7%)
7	Caste Composition	ST (66%)
		OBC (25%)
		SC (9%)

Existing Physical & Social Infrastructure

Physical Infrastructure	Kittipara
Drinking Water (%HH with individual taps)	29.4
Drainage (%HH with connected with open drains)	65
Toilets (%HH with individual toilets)	47.1
Electricity (%HH with connections)	100

Social Infrastructure	
Anganwadis	2 No within 1.5 km.
Primary Schools Municipal School No: 68 & 40	2 school within 1.5 km.
PHCs (Govt.)	Civil Hospital

Focused Group Discussion

20th Jan 2013



Existing Slum Photographs

View after Redevelopment of Slum



Development Strategy

- 1. Housing preference Tenement/Flat
- 2. Willingness to Pay **81%** *of HH are willing to pay*
- 3. Affordability Less than Rs.1000/- for 72.8% of HH

Monthly HH Income	Category	Affordability (20% of Monthly HH Income)	%НН
≤ 5000	EWS	≤ 1000	72.8
5001-10000	LIG	1000-2000	23.8
> 10000	MIG & Above	> 2000	3.4

- 4. Land price (Market) High 3,45,73,750 (Jantri Rate5000/sq mt)
- 5. Livelihood dependency on surrounding area 13.3% of working population

& ambitions of the slum dwellers.

Analysis suggests that best available options for the slum would be "IN SITU REDEVELOPMENT".

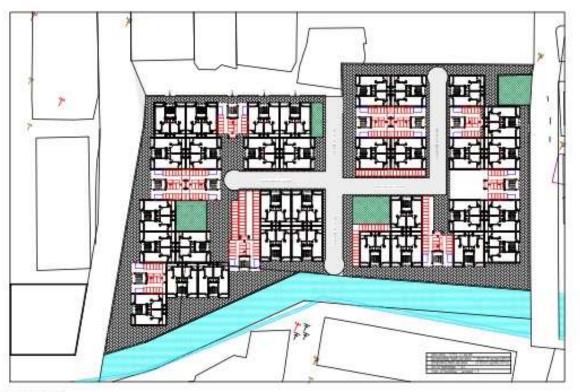
Project Design

Design Brief :

Total Plot Area reserved for SEWS	6702.00 sqm
Total proposed built-up area	10618.91 sqm
Total Number of Units	296
FSI Built up Area	1.58
F.S.I Permissible	1.8

Proposed Site Layout:

12. Project Design



LAYOUT PLAN

Cost Estimates

Sr.		
No	Particulars	Total Project Cost (lakhs)
1	Cost of Dwelling Units	
	Construction of 296 No of Dwelling Units of SEWS Category of Carpet	
	Area 26.09 sqmt/DU @ Cost of Rs. 4,98,348.2/DU	1475.11
	Total (A)	1475.11
2	Physical Infrastructure	
	Water Supply	3.34
	Drainage	3.90
	Roads	9.30
	Electrification and Electric room	92.65
	SWM system	3.72
	Site Development including compound and landscaping	29.90
	Transit Housing	44.10
	Total (B)	186.91

Cost Estimates

4	O & M Cost for 5 years	14.40
	Total (C)	14.40
	Capacity Building	
5	(Conducting seminars, ratification, FGDs, Training etc)	5.00
	Total (D)	5.00
6	Miscellaneous	
	Cost of DPR Preparation	20.00
	Cost of PMU set up	73.76
	Total (E)	93.76
	GRAND TOTAL	1775.18

Cost Sharing

Project Cost in Lakhs	1775.18
Central Share in Lakhs	
(50% of DUs, Physical & Social Infrastructure, O&M & PMU &	
DPR Preparation and 100% of Capacity Building)	890.09
State Share in Lakhs (25% of DUs, Physical & Social	
Infrastructure and 50% of O&M & PMU & DPR Preparation)	469.58
ULB Share in Lakhs (15% of DUs, 25% of Physical & Social	
Infrastructure)	268.00
Beneficiary Share in Lakhs (10% of DUs)	147.51