



**KARNATAKA SLUM DEVELOPMENT BOARD
BANGALORE**

WELCOMES

**SECRETARY, MINISTRY OF HOUSING & URBAN POVERTY
ALLEVIATION, GoI & CHAIRPERSON & MEMBERS OF CSMC.**

RELEASE OF 2nd INSTALLMENT UNDER RAY – TUMKUR (Pilot Project)

Oct - 27th 2015

Tumkur / Karnataka RAY 2nd Installment

PROJECT TITLE : Pilot DPR for Construction of 1200 Du's (G+2) including infrastructure at Dibbur in Tumkur City under Rajiv Awas Yojana (RAY)

(Rs. in lakhs)

1	CSMC Approval	7 th CSMC, dt: 30-01-2013		
2	Total project Cost	6996.48	other charges 445.23 (A & OE, DPR, PMC)	
3	Central share	4865.73		
4	State Share (Excluding Beneficiary and other charges)	1145.94		
5	Beneficiary share	539.58		
		Due	Released	Utilized
6.	Central Share (1 st Installment)	1946.29	1946.29	1946.29
7.	State Share (1 st Installment)	420.22	420.22	353.80
8.	Total	2366.51	2366.51	2300.09
9.	Amount Sought (2nd Installment)	1869.98		

RAY – TUMKUR – Pilot Project

NUMBER OF DU's SANCTIONED	1200
TYPE OF CONSTRUCTION	(G+2)
TOTAL PROJECT COST AS SANCTIONED IN 7 th CSMC (Rs in Crores)	69.96
NO. OF SLUMS (Re-location)	7
NO. OF DU's STARTED	1200
NO. OF DU's IN FIRST FLOOR LEVEL	696
NO. OF DU's SUPER STRUCTURE COMPLETED (G+2, GF)	504
AMOUNT RELEASED (Rs. in Crores)	19.46
EXPENDITURE (Rs. in Crores)	19.46
SECOND INSTALLMENT CLAIMED	18.69
SUBMISSION OF UC's	UC's SUBMITTED FOR 1ST INSTALMENT 2ND INSTALMENT TO BE RELEASED

INDEPENDENT QUALITY REPORT (PMC)

Sl.No.	Tests Carried out on	Material *	Concrete *
1	Sand	15	-
2	Cement	9	-
3	Steel (8, 10, 12 & 16mm)	5	-
4	Coarse Aggregates (40mm Granite Metal)	5	-
5	Coarse Aggregates (6mm, 12mm Granite Metal)	18	-
6	Cement concrete cubes M-30	-	27

Results satisfy specifications

RAY – Tumkur Pilot – 1200 Du's (G+2)



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RAY – Tumkur Pilot – 1200 Du's (G+2)



Gulbarga / Karnataka RAY 2nd Installment

**PROJECT TITLE : Pilot DPR for Construction of 1024 Du's for slum dwellers
(Pandit Dinadayal Upadhya slum, Budgajangam, Artisans, Poura Karmikas &
Devadasis) including infrastructure at Gulbarg City under Rajiv Awas Yojana (RAY)
(Rs. in lakhs)**

1	CSMC Approval	2 nd CSMC, dt: 26-09-2013		
2	Total project Cost	5580.59	other charges 255.99 (A & OE, DPR, PMC)	
3	Central share	2662.40		
4	State Share (Excluding Beneficiary and other charges)	2491.21		
5	Beneficiary share	426.99		
		Due	Released	Utilized
6.	Central Share (1 st Installment)	1024.00	1024.00	1024.00
7.	State Share (1 st Installment)	853.13	853.13	853.13
8.	Total	1877.13	1873.13	1873.13
9.	Amount Sought (2nd Installment)	1024.00		

RAY – GULBARGA Project

NUMBER OF DU's SANCTIONED	1024
TYPE OF CONSTRUCTION	(G+3)
TOTAL PROJECT COST AS SANCTIONED IN 2 nd CSMC (Rs in Crores)	55.80
NO. OF SLUMS (Re-location)	5
NO. OF DU's STARTED	1024
NO. OF DU's SUPER STRUCTURE COMPLETED	544
NO. OF DU's FINISHING IN PROGRESS	480
COMMUNITY CENTRE – Brick Masonry in progress	
UGD & RSD – in progress	
Septic Tank - Completed	
AMOUNT RELEASED (Rs. in Crores)	10.24
EXPENDITURE (Rs. in Crores)	10.24
SECOND INSTALLMENT CLAIMED	10.24

SUBMISSION OF UC's

UC's SUBMITTED FOR 1ST INSTALMENT
2ND INSTALMENT TO BE RELEASED

INDEPENDENT QUALITY REPORT

Sl.No.	Tests Carried out on	Material *	Concrete *
1	Sand	9	-
2	Cement	5	-
3	Steel (8, 10, 12 & 16mm)	5	-
4	Coarse Aggregates (40 mm Granite Metal)	5	-
5	Coarse Aggregates (20 mm Granite Metal)	12	-
6	Cement concrete cubes M-20	-	18

Results satisfy specifications



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RAY – Gulbarga – 1024 Du's (G+3)



RAY – Gulbarga – 1024 Du's (G+3)



RAY – Gulbarga – 1024 Du's (G+3)



RAY – Gulbarga – 1024 Du's (G+3)



RAY – Gulbarga – 1024 Du's (G+3)



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RAY – Gulbarga – 1024 Du's (G+3)



RAY – Gulbarga – 1024 Du's (G+3)



RAY – Gulbarga – 1024 Du's (G+3)















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Sump Tank Completed





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DPR Reimbursement Claims under RAY

Oct - 27th 2015

DPR Reimbursement Claims under RAY

- No. of Projects Approved : 40
- No. of Dwelling Units Sanctioned : 36438
- Total Project Cost : Rs. 184613.04 lakhs
- No. of Projects Started : 20
- No. Du's under Started Projects : 22133
- For pilot 3 projects 100% Central Support
- For population > 5 lakhs cities 50:50
- For population < 5 lakhs cities 75:25
- KSDB prepared DPR's in in-house
- Total cost of DPR preparation charges: Rs.372.04 lakhs (0.2%)
- Central Share : Rs. 237.06 lakhs

Statement showing the DPR re-imburement (in-house) claims pertaining to approved 40 projects under RAY-KARNATAKA

Sl. No.	Name of the City / Town	Name of the Project	No. of Du's Sanctioned	Approved Project Cost (Rs.in lakhs)	Expenditure (Rupees)	Maximum reimbursement 0.56% of the project cost (Rs. in lakhs)	State Share (Rupees)	Central Share (Rupees)
1	2	3	4	5	6	7	8	9
1	Bangalore	Bangalore Sulikunte - 900 DUs (Pilot Project)	900	5709.62	500000	31.97		500000
2	Bangalore	Bangalore - 1353 DUs	1353	6430.38	905775	36.01	452888	452888
3	Bangalore	Bangalore - 668 DUs	668	3576.57	887260	20.03	443630	443630
4	Bangalore	Bangalore - 666 DUs	666	3629.70	986890	20.33	493445	493445
5	Bangalore	Bangalore - 1562 DUs	1562	8459.74	998750	47.37	499375	499375
6	Bangalore	Bangalore - 1614 DUs	1614	8713.92	993430	48.8	496715	496715
7	Bangalore	Bangalore - 933 DUs	933	5084.85	996270	28.48	498135	498135
8	Bangalore	Bangalore - 893 DUs	893	4866.85	995865	27.25	497933	497933
9	Bangalore	Bangalore - 860 DUs	860	4687.00	899000	26.25	449500	449500
10	Bangalore	Bangalore - 762 DUs	762	4152.90	989142	23.26	494571	494571

Sl. No.	Name of the City / Town	Name of the Project	No. of Du's Sanctioned	Approved Project Cost (Rs.in lakhs)	Expenditure (Rupees)	Maximum reimbursement 0.56% of the project cost (Rs. in lakhs)	State Share (Rupees)	Central Share (Rupees)
1	2	3	4	5	6	7	8	9
11	Bangalore	Bangalore - 457 DUs	457	2490.65	899000	13.95	449500	449500
12	Bangalore	Bangalore - 759 DUs	759	4136.55	988235	23.16	494118	494118
13	Bangalore	Bangalore - 1008 DUs	1008	5493.60	990865	30.76	495433	495433
14	Mysore	Mysore - 1329 DUs	1329	7243.13	2414300	40.56	1207150	1207150
15	Mysore	Mysore - 700 DUs	700	3815.00	673169	21.36	336585	336585
16	Mysore	Mysore - 655 DUs	655	3506.96	871875	19.64	435938	435938
17	Chitradurga	Chitradurga - 1563 DUs	1563	6784.31	999998	37.99	250000	749999
18	Tumkur	Tumkur - 1200 DUs (Pilot Project)	1200	6996.48	500000	39.18		500000
19	Tumkur	Tumkur - 1566 DUs	1566	6798.55	997551	38.07	249388	748163
20	Belgaum	Belgaum - 829 DUs	829	3498.78	639209	19.59	159802	479407

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1	2	3	4	5	6	7	8	9
21	Belgaum	Belgaum - 1044 DUs	1044	4549.83	800000	25.48	200000	600000
22	Chikkaballapura	Chikkaballapura - 242 DUs	242	1050.00	832486	5.88	208122	624365
23	Chithamani	Chithamani - 230 DUs	230	1002.80	529630	5.62	132408	397223
24	Davanagere	Davanagere - 1169 DUs	1169	5097.54	500000	28.55	125000	375000
25	Davanagere	Davanagere - 951 DUs	951	4146.37	794500	23.22	198625	595875
26	Gulbarga	Gulbarga - 1024 DUs	1024	5580.59	668000	31.25	334000	334000
27	Gulbarga	Gulbarga - 1196 DUs	1196	6585.83	1000000	36.88	500000	500000
28	Gulbarga	Gulbarga - 1227 DUs	1227	6510.19	1000000	36.46	500000	500000
29	Hubli-Dharwad	Hubli-Dharwad - 1056 DUs	1056	5753.21	1000000	32.22	500000	500000
30	Hubli-Dharwad	Hubli-Dharwad - 1072 DUs (Pilot Project)	1072	6766.52	1899803	37.89		1899803

Sl. No.	Name of the City / Town	Name of the Project	No. of Du's Sanctioned	Approved Project Cost (Rs.in lakhs)	Expenditure (Rs)	Maximum reimbursement 0.56% of the project cost (Rs. in lakhs)	State Share (Rupees)	Central Share (Rupees)
1	2	3	4	5	6	7	8	9
31	Hubli-Dharwad	Hubli-Dharwad - 525 DUs	525	2805.47	530000	15.71	265000	265000
32	Kolar	Kolar - 851 DUs	851	3710.25	983839	20.78	245960	737879
33	Mandya	Mandya - 1335 DUs	1335	6499.27	1000000	36.4	250000	750000
34	Robertsonpet	Robertsonpet - 843 DUs	843	3675.48	922400	20.58	230600	691800
35	Madhugiri	Madhugiri - 450 DUs	450	1962.00	945685	10.99	236421	709264
36	Sira	Sira - 450 DUs	450	1962.00	936589	10.99	234147	702442
37	Koppal	Koppal - 337 DUs	337	1466.92	549500	8.21	137375	412125
38	Yadgir	Yadgir - 302 DUs	302	1316.70	985000	7.37	246250	738750
39	Hassan	Hassan - 327 DUs	327	1425.72	800000	7.98	200000	600000
40	Ramanagara	Ramanagara - 1530 DUs	1530	6670.81	1400000	37.36	350000	1050000
		GRAND TOTAL	36438	184613.04	37204016	1033.83	13498014	23706011

Total : Rs. 37204016 - (Rupees Three Crores Seventy Two Lakhs Four Thousand Sixteen only)
Central Share : Rs. 23706011- (Rupees Two Crores Thirty Seven Lakhs Six Thousand Eleven only)
State Share : Rs. 13498014 - (Rupees One Crores Thirty Four Lakhs Ninety Eight Thousand Forteen only)

THANK YOU

A large, mature tree is shown in full bloom, with its branches heavily laden with numerous small, light pink and white flowers. The tree's dark brown trunk and branches are visible against a clear, bright blue sky. The overall scene is vibrant and celebratory.

FEB 6 2012