



Ministry of Housing and Urban  
Poverty Alleviation



# RAY- Fund Utilization Kittipara ,Gokulnagar & AHP Rajkot Municipal Corporation 27/10/2015



# VISION: RAY

RAY envisages '**Slum Free India**' with *inclusive* and *equitable* cities in which every citizen has *access to basic civic* and social services and *decent shelter*.

It aims to achieve it by:

1. Bringing ALL existing slums within formal system
2. Redressing failure of formal system which is responsible for creation of slums
3. Tackling the shortage of Urban Land and Affordable Housing

# Slum-Free City Plan of Action (SFCPoA) for Rajkot City



**Total Wards**  
23

**Total Slums**  
124

**Slum House Holds**  
45550

**Slum Population**  
188391



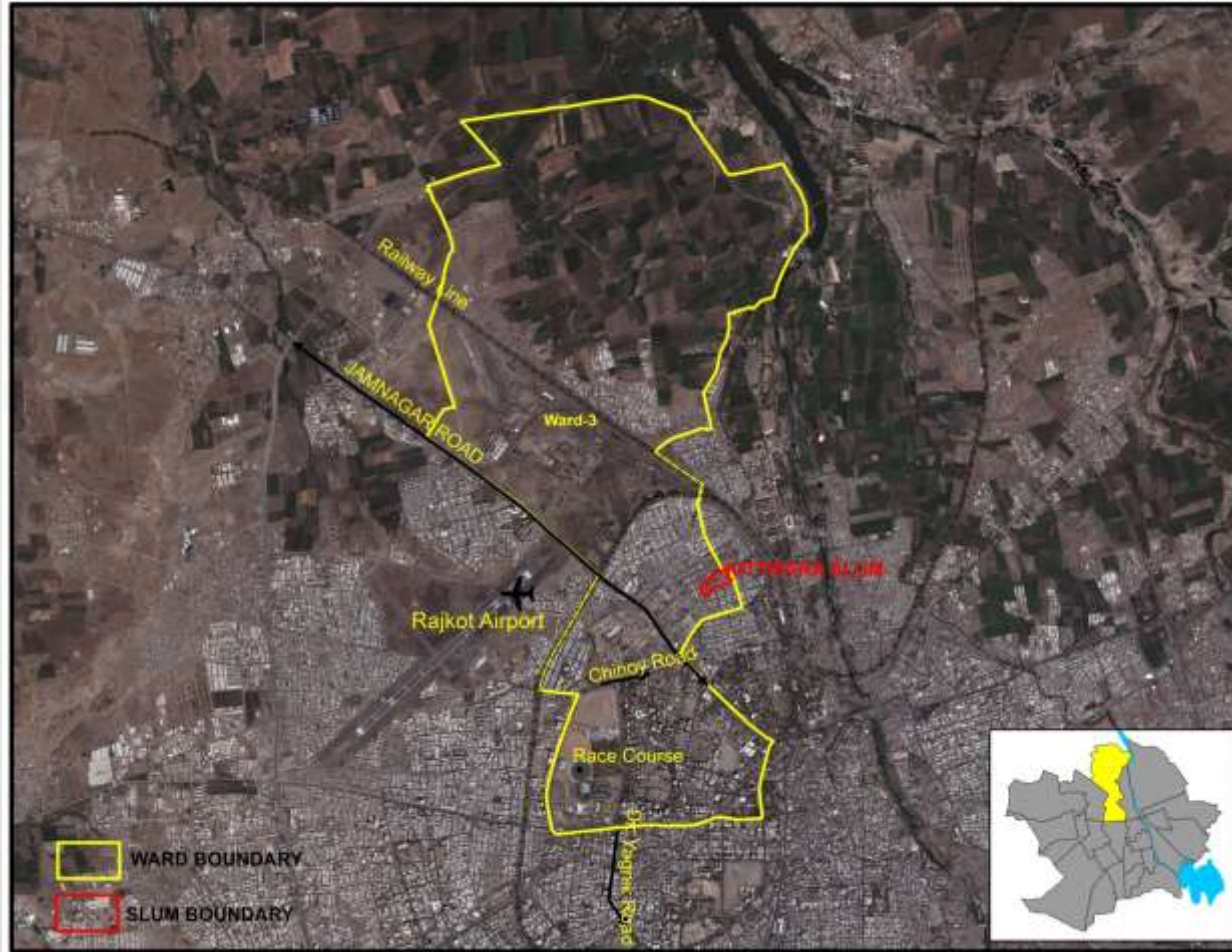


# RAY Project-1

## Kattipara



# RAY Project – Kittipara Slum, Ward 03, Rajkot



- **296 Units** with Physical and Social Infrastructure
- Carpet Area- **26.09 Sq.mt**
- Total Project Cost – **17.01 Cr.**



● Slum Pockets



# Physical Progress- RAY – Project – Kittipara- ward 03



Expected date of completion – April,2016





# RAY Project-2

## Gokulnagar & Dudheshwar



# RAY Project – Gokulnagar & Dudheshwar Slum, Ward 17, Rajkot



- **335 Units** with Physical and Social Infrastructure
- Carpet Area- **26.09 Sq.mt**
- Total Project Cost –**19.69 Cr.**



● Slum Pockets



# Physical Progress- RAY – Project

Gokulnagar & Dudheshwar Slum, Ward 17, Rajkot



Expected date of completion – March,2016

# Funding Sources & Financial Progress



	Sources of Finance	Amount Rs. in Lakhs	1st Installment Received
1	Share of Central Govt.	803.54	318.54
2	State Share ( Total)	1165.99	-
2.A	A. Govt of Gujarat	511.43	202.74
2.B	B. RMC Contribution	487.06	-
2.C	C. Beneficiary's Contribution	167.50	-
Total		<b>1969.52</b>	<b>521.28</b>

Total Amount of Rs. 521.28 lakh has been received of which Rs.318.54 lakh is from Central Govt and Rs. 202.74 lakh is from State Govt

Source of Funds	Date of release	Amount released (in lakh)	Amount utilized(in lakh)	Funds utilized
GOI	17/01/2015	318.54	238.90	75.00 %
State	17/01/2015	202.74	152.05	75.00%
ULB	17/01/2015	194.82	00	00
Beneficiaries	31/07/2015	16.75	00	00
Others	--	00	00	00
Total		<b>732.85</b>	<b>390.95</b>	<b>75.00% (of total fund received)</b>





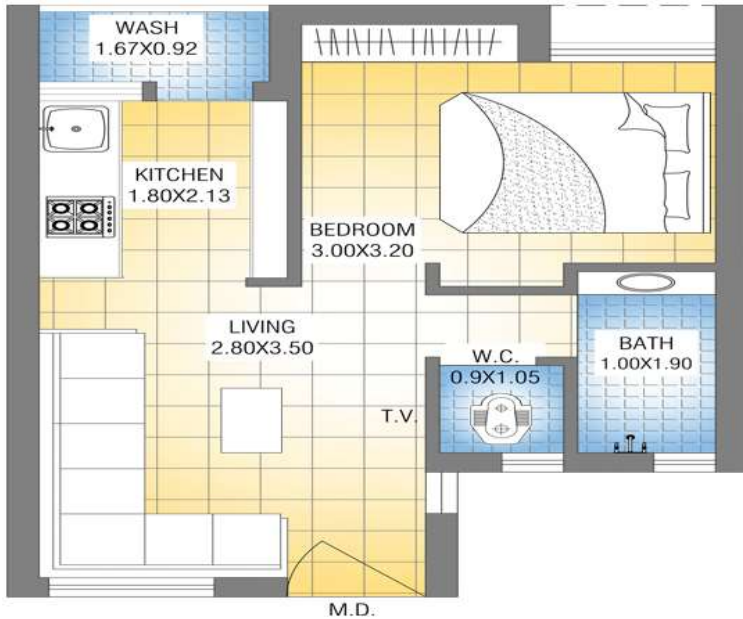
# **RAY Project-3**

## **Affordable Housing in Partnership(AHP)**

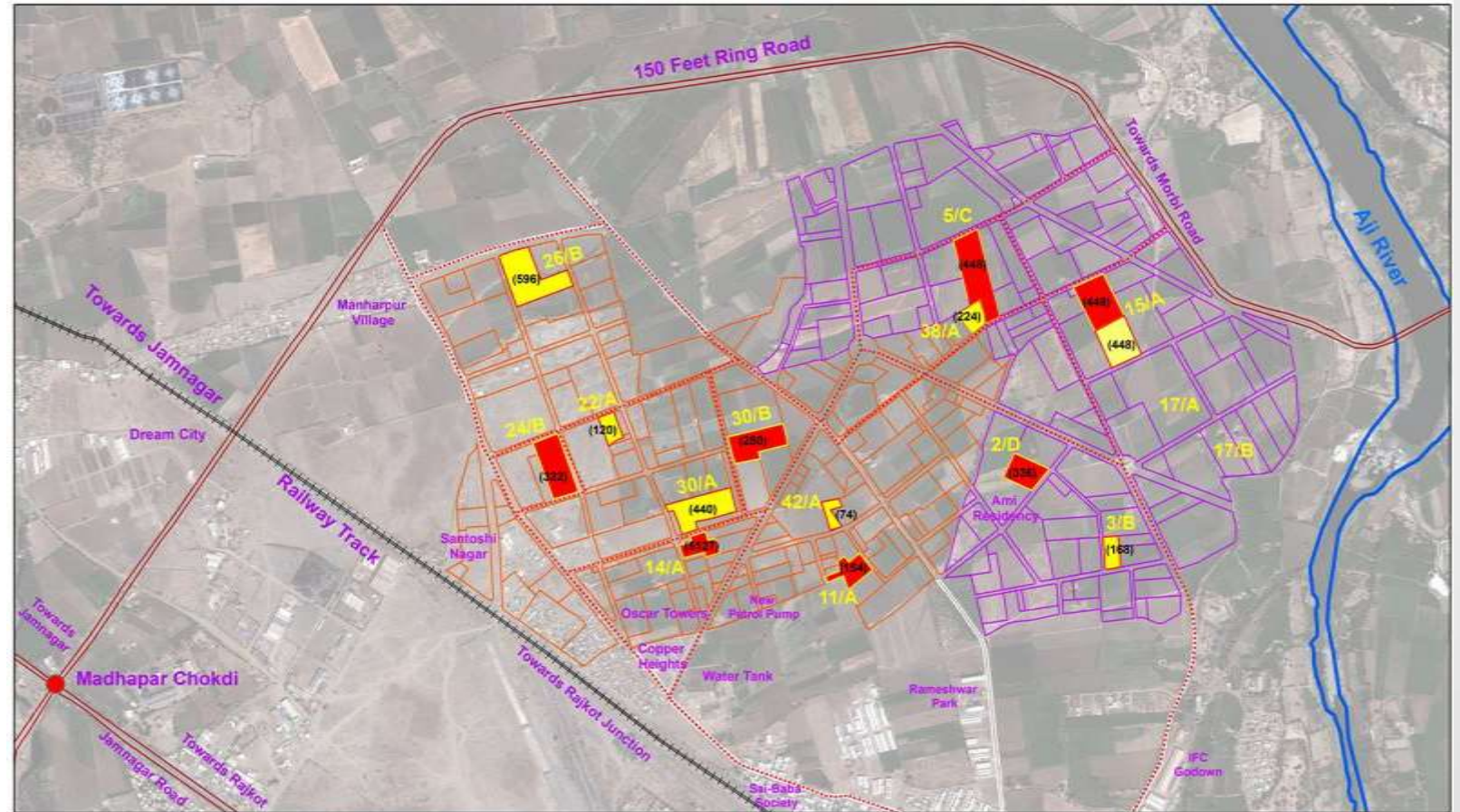
# RAY-Affordable Housing in Partnership(AHP)Project,Rajkot



- 2770 EWS Units with Physical and Social Infrastructure
- Total Project Cost –209.79 Cr.



## AHP-MMGY Package-1, 2, 3 and 4



### Legend

- TPS-24 F.P. (Yellow)
- EWS (Yellow)
- TPS-23 F.P. (Orange)
- LIG (Red)





# Physical Progress- RAY – AHP





# Funding Sources & Financial Progress



	Sources of Finance	Amount Rs. in Lakhs	1st Installment Received	2 <sup>nd</sup> Installment Received
1	Contribution of Central Govt.(2770 @ 0.75 lakh)	2077.50	831.00	<b>Claimed</b>
2	Contribution of State Govt.(2770 @1.0 -DU, 0.5- Infra )	4155.00	2077.50	1381.03
3	RMC Contribution (2770 @ 0.75 lakh)	2077.50	1038.75	
4	Beneficiary's Contribution (2770 @ 3.00lakh)	8310.00	3726.00	

Source of Funds	Date of release	Amount released (in lakh)	Amount utilized(in lakh)	Funds utilized
GOI	24/07/14	831.00	831.00	100 %
State	12/02/15	3458.53	3458.53	100 %
ULB		1038.75	1038.75	100 %
Beneficiaries		3726.00	3726.00	100 %
Others	--	00	00	
Total		9054.28	9054.28	100%



➤ Thank you...

Alpana Mitra

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