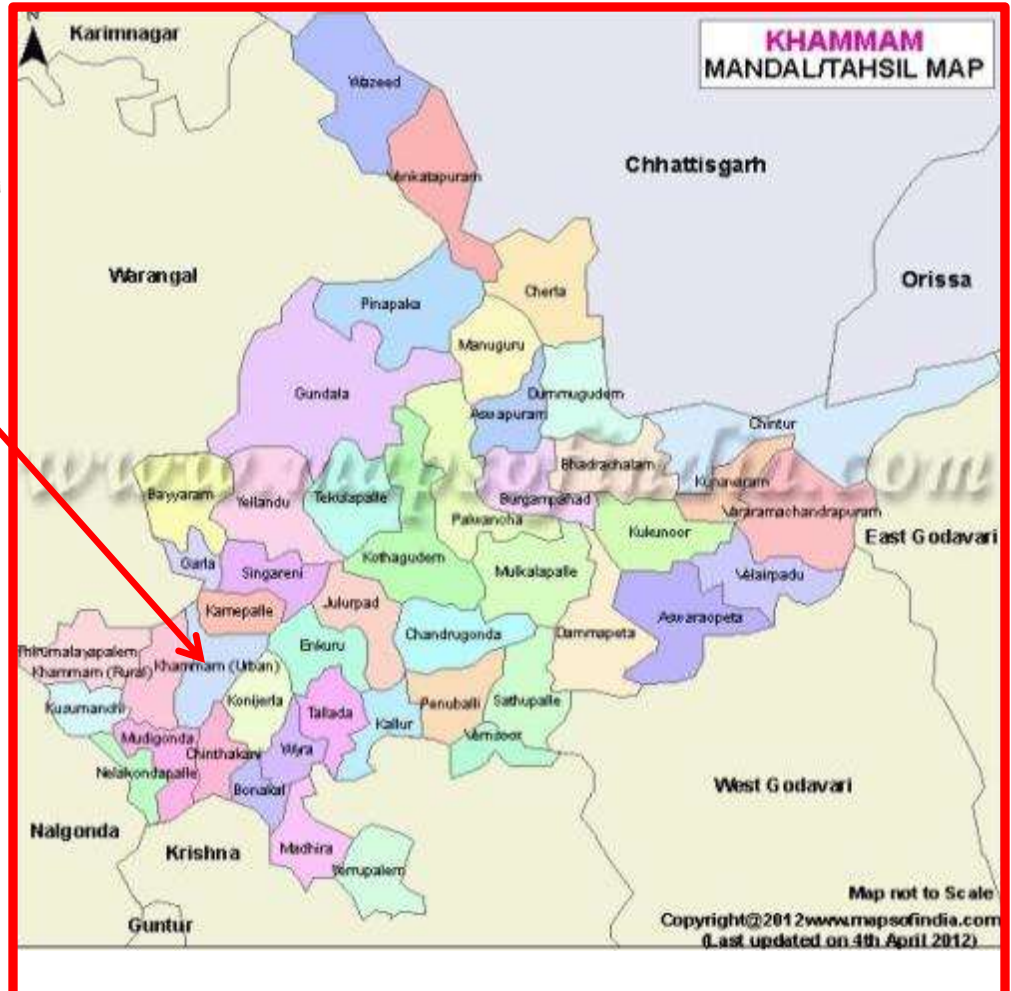
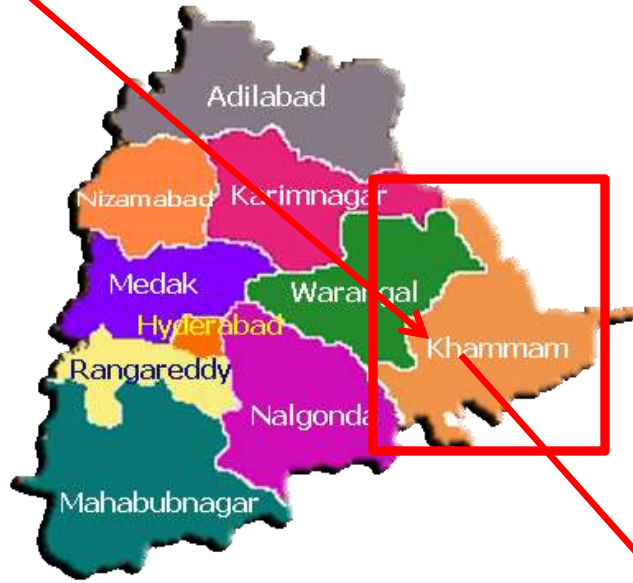


KHAMMAM MUNICIPAL CORPORATION



DETAILED PROJECT REPORT FOR PROVIDING HOUSING AND
INFRASTRUCTURE TO **RAMANA GUTTA** and **MALLEMADUGU**
CLUSTER SLUMS IN KHAMMAM MUNICIPAL CORPORATION UNDER
- RAJIV AWAS YOJANA (RAY)

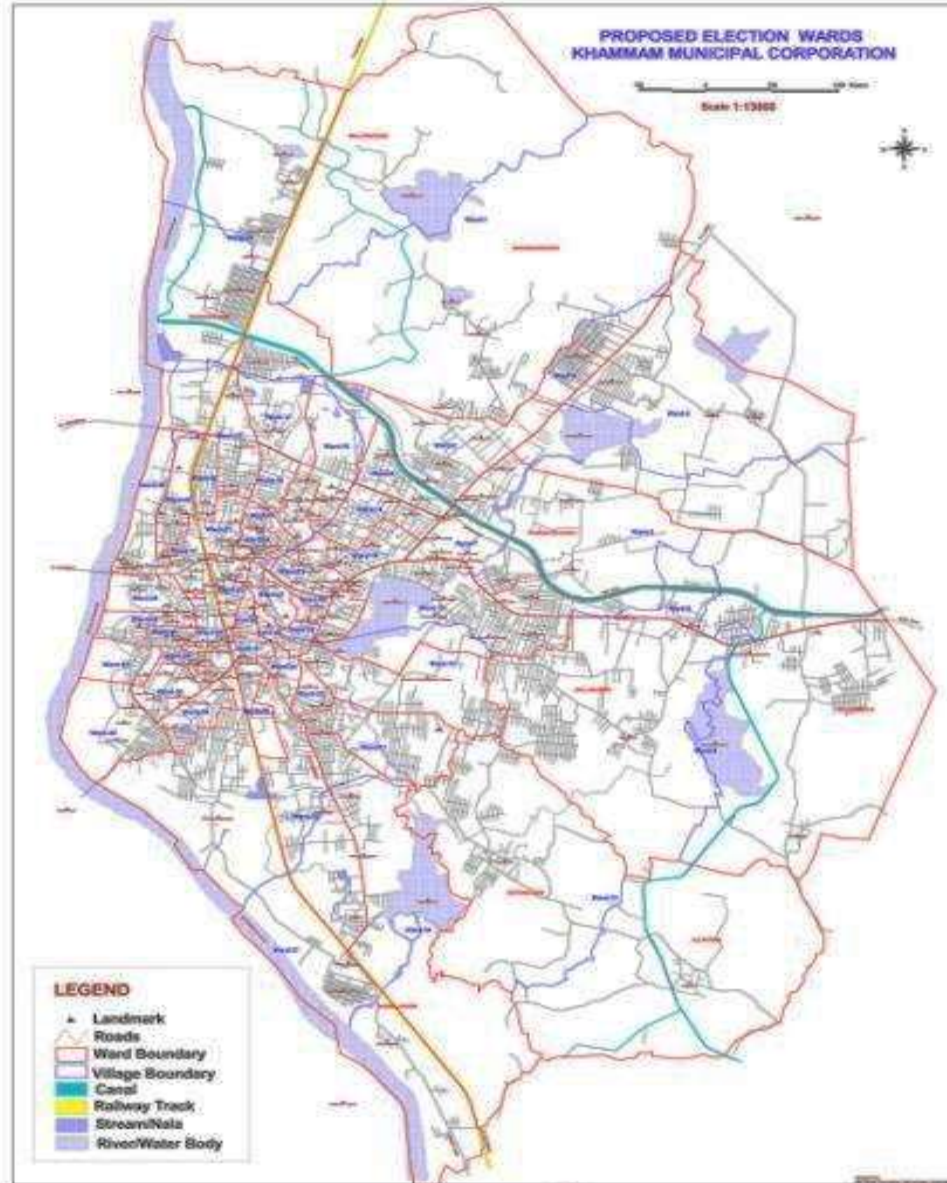
LOCATION OF ULB - Khammam Municipal Corporation



A Glance of Khammam Municipal Corporation

Total Geographical area of Municipality	93.45 Sq.Km
Population as per 2011 Census	305000
No. of house holds as per 2011 Census	75,000
No. of Divisions	50
No. of slums	96
Slum population	1,66,918(54.7%)

Base Map of Khammam Municipal Corporation



KMC – Slum Information

Total No. of Households in Slums	36,865 (49.1 %)
Slum Population	1,66,918 (54.7 %)
Total No. of Slums	96
No. of Notified Slums	28
No. of Non-Notified Slums	68

DPR – Pilot Slum

S.No	Slum Name	No. of HH	Notified/Non-Notified
Ramana Gutta Slum			
1	Ramana Gutta	995	Non-Notified
Total		995	

Particulars of Ramana Gutta Slum

Area of slum	65.96 Acres
No of Households	995
Population	3980
Type of structures	
Semi-pucca	309
Kutchha	616
Pucca	70
Total	995
Land use	Residential

Strategic Location of RamanaGutta Slum



Photographs Showing Existing Slum Conditions- Ramana Gutta Slum



Community Meeting of Ramanagutta & Mallemadugu – Press Coverage

ఖమ్మం కార్పొరేషన్, న్యూస్టుడే: ఖమ్మం నగర పాలక సంస్థగా ఆవతరించిన నేపథ్యంలో ఈ ఏడాది రాజీవ్ ఆవాస్ యోజన పథకం రింద నగరంలోని రెండు మురీరివాడల్లో వివిధ రకాల అభివృద్ధి కార్యక్రమాలు చేపట్టాలని నిర్ణయించారు. ఈ నేపథ్యంలో శుక్రవారం నగరపాలక సంస్థ అధికారులు, మెప్పా

ఉన్నతాధికారులు, సీడాట్ సర్వే సిబ్బంది నగరం లోని రమణగుట్ట, మల్లెమడుగు ప్రాంతాల్లో సభలు నిర్వహించి రే ద్వారా ఒనగూరే ప్రయోజనాలకు ప్రజలకు వివరించారు. ఎంఈ శంకర్లాల్, మెప్పా పీడి వేణుమనోహర్ రావు, మెప్పా రాష్ట్ర ప్రతినిధి కపల్ కుమార్, సీడాట్ ప్రతినిధి రమణ మాట్లాడుతూ ఇల్లు లేని నిరుపేదలకు రూ. 3 లక్షల ఖర్చుతో ఇల్లు, ఒక లక్షతో ఆ ప్రాంతంలో అవసరమైన మౌలిక పనులు ఈ పథకం ద్వారా కల్పించనున్నట్టు వెల్లడించారు. నగరపాలక అధికారులు వెంకటశేషయ్య, రామన్, రంగా రావు, ధరణీకుమార్, సీడాట్ ప్రతినిధులు కృష్ణ, ప్రశాంత్, ధనుంజయరెడ్డి, మెప్పా అధికారులు కమలశ్రీ, వెంకటేశ్వర్లు పాల్గొన్నారు.

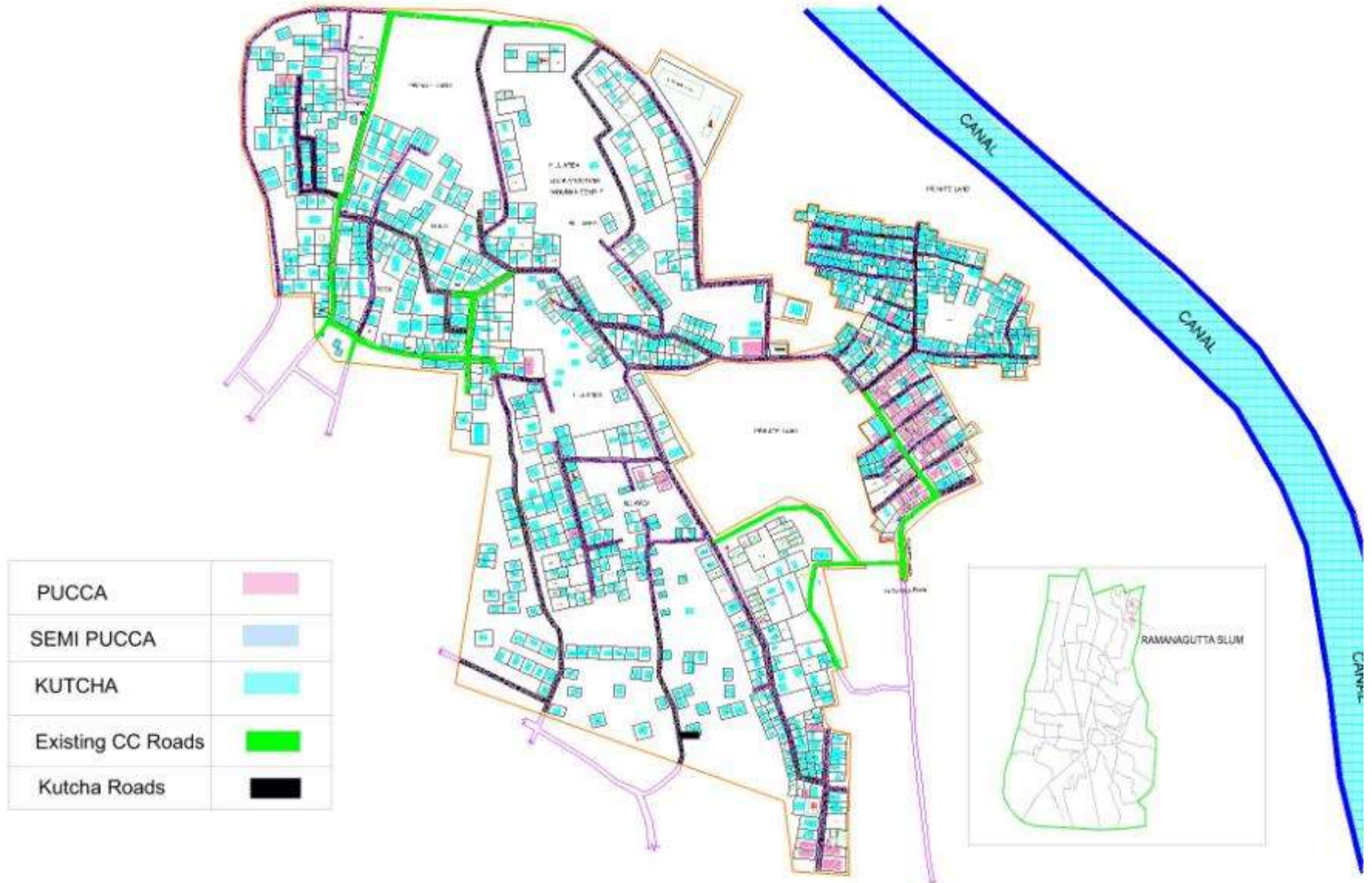


మల్లెమడుగులో మాట్లాడుతున్న మెప్పా ప్రతినిధి

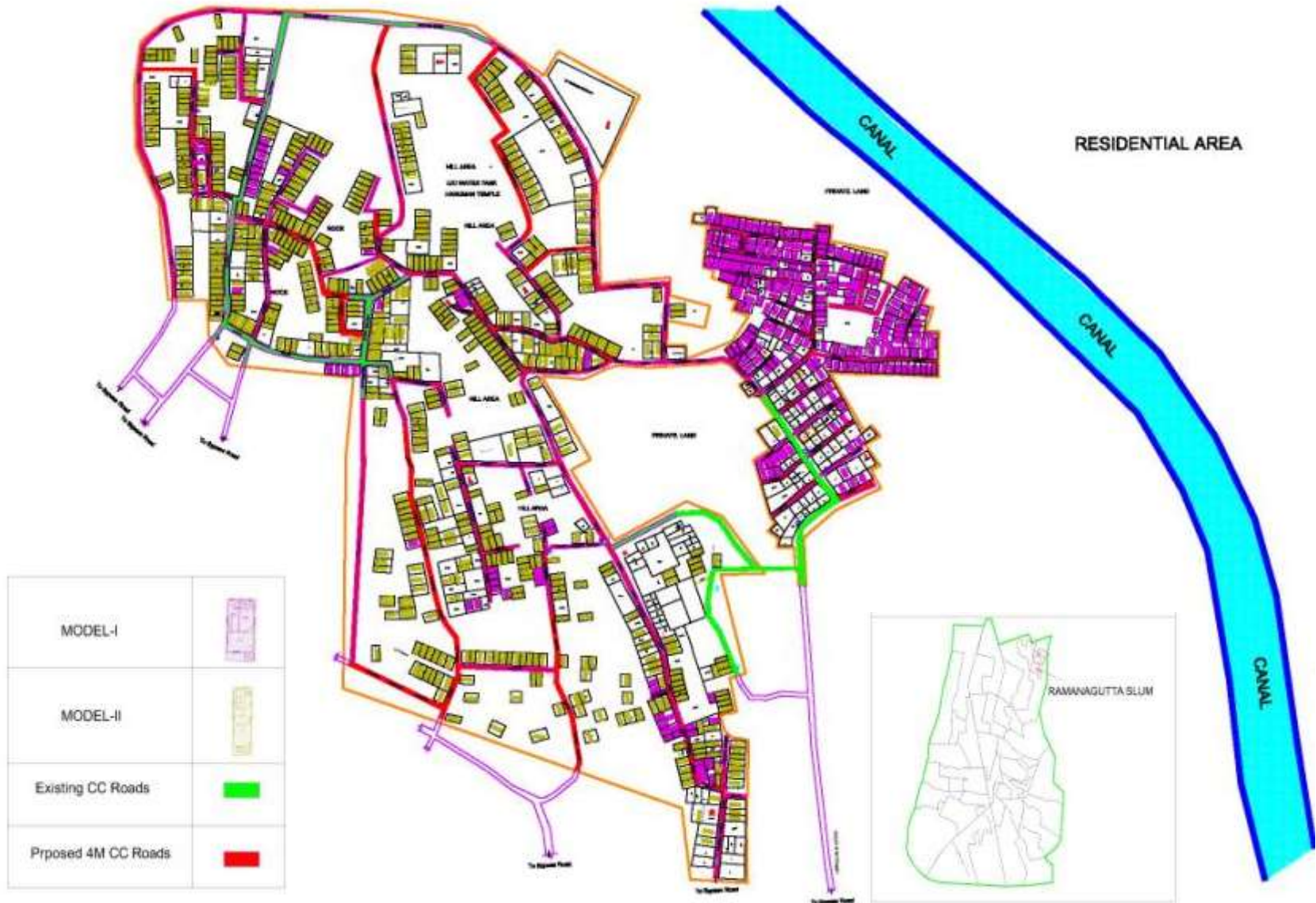
Ramanagutta Community Consultation Meeting



Existing Site Plan – Ramanagutta Slum



Proposed Site Plan – Ramanagutta Slum



SLUM PLANNING & PROPOSALS – Ramanagutta Slum

Slum Development Strategy adopted:

In situ upgradation of slum

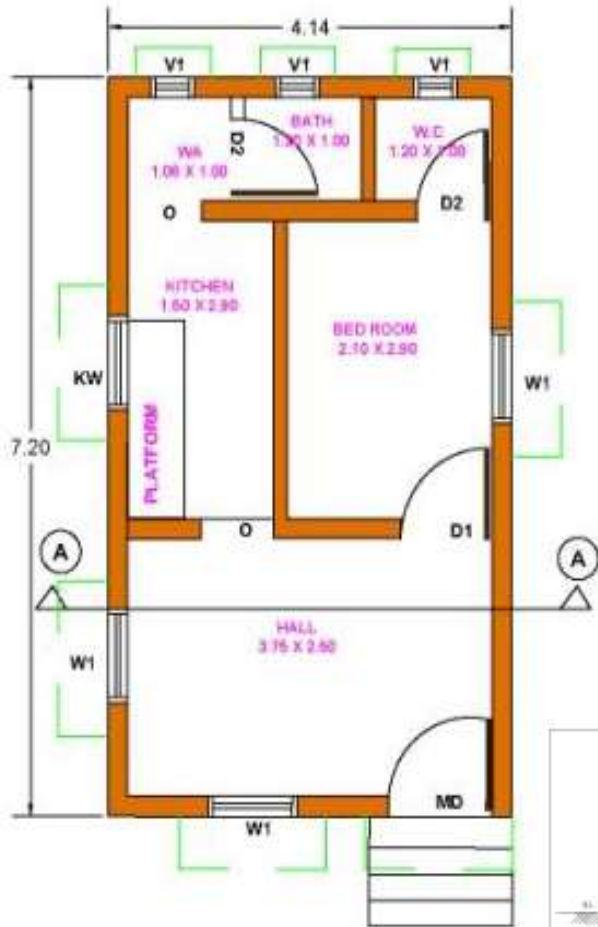
- **Provision of Housing**

Provision of Individual dwelling units with in their own plots

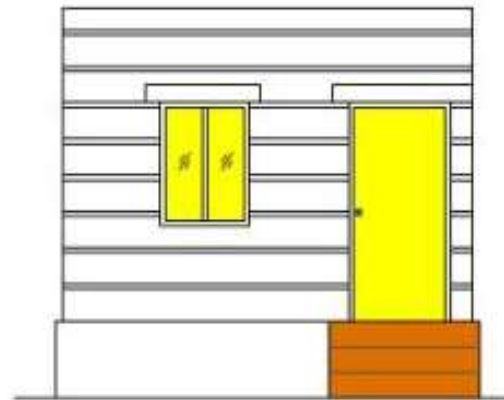
- **Provision of Infrastructure**

Provision of Roads, Drainage, Water supply ,Sewerage through individual septic tanks, and Street lighting

PROPOSED HOUSE MODELS-I

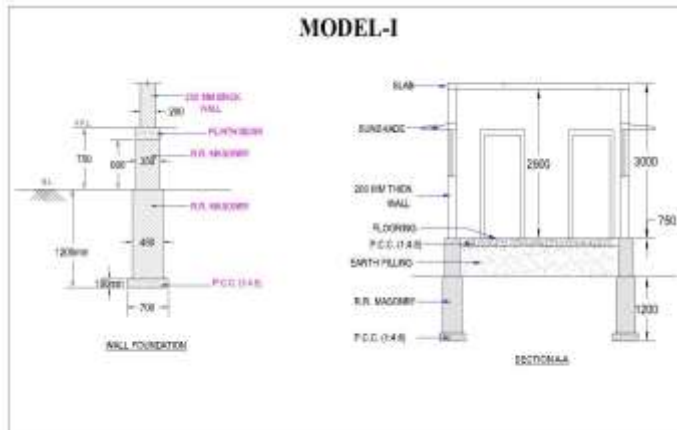


Carpet Area = 23.27 Sq.mts
Plinth Area = 29.80 Sq.mts



ELEVATION

MODEL-I



MODEL-I

LEGEND

REFERENCE

PLINTH AREA(4.14 X 7.20) = 29.80 Sq.mt

CARPET AREA = 23.27 Sq mt

HALL	: 3.75m * 2.50m	= 9.37 sq.mt
BED ROOM	: 2.10m * 2.90m	= 6.02 sq.mt
KITCHEN	: 1.50m * 2.90m	= 4.35 sq.mt
BATH ROOM & WC	: 2*(1.20X1.00)m	= 2.40 sq.mt
WA	: 1.06m X1.00m	= 1.06 sq.mt
TOTAL		= 23.27 sq.mt

OPENING SCHEDULE:

Doors:

Main Door (1)	= 1.00m x 2.0m
Door :D1 (1)	= 0.9 m x 2.0m
Door :D2 (2)	= 0.75m x 2.0m
Opening :O (2)	= 0.75m x 2.0m

Windows:

Window :W1 (3)	= 0.90m x 1.20m
Kitchen Window KW (1)	= 0.90m x 0.60m
Ventilator :V1 (3)	= 0.45m x 0.45m

SCALE



Project Title

DETAILED PROJECT REPORT FOR PROVIDING HOUSING AND INFRASTRUCTURE TO RAMANAGUTTA SLUM IN KHAMMAM MUNICIPAL CORPORATION UNDER RAJY ANNA YELAMARRAYI

Trainer Title

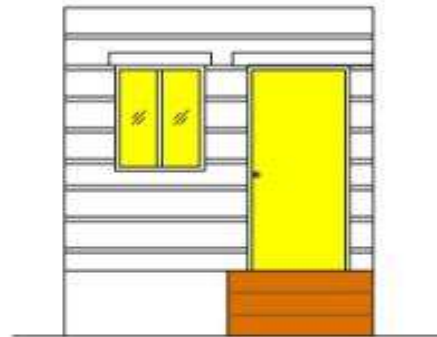
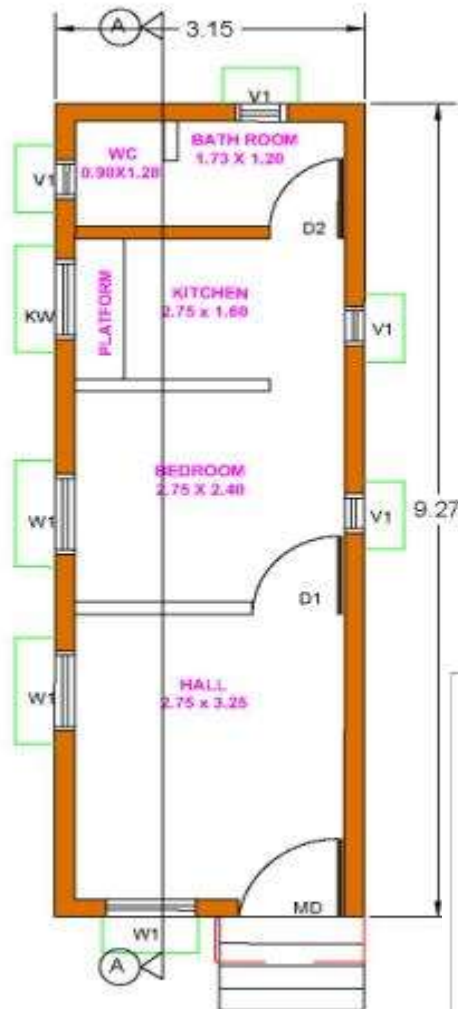
RAMANAGUTTA SLUM OF PROPOSED HOUSE MODEL-I

Trainer of Consultants

PROPOSED HOUSE MODEL-II

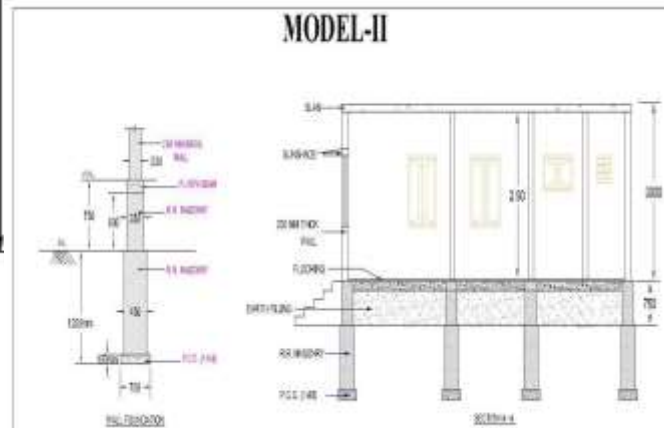
Carpet Area = 23.08 Sq.mts
Plinth Area = 29.20 Sq.mts

MODEL-II



ELEVATION

MODEL-II



LEGEND

REFERENCE

PLINTH AREA $(3.15 \times 9.27) = 29.20$ Sq mt

CARPET AREA = 23.08 Sq mt

HALL	: 2.75m x 3.25m = 8.93 sq.mt
BED ROOM	: 2.75m x 2.40m = 6.60 sq.mt
KITCHEN	: 2.75m x 1.60m = 4.40 sq.mt
BATH ROOM	: 1.73m x 1.20m = 2.07 sq.mt
WC	: 0.90m x 1.20m = 1.08 sq.mt
TOTAL	= 23.08 sq.mt

OPENING SCHEDULE:

Doors:

Main Door	= 1.00m x 2.0m
D1	= 0.90m x 2.0m
D2	= 0.75m x 2.0m

Windows:

W1	= 0.90m x 1.2m
Kitchen Window	= 0.90m x 0.60m
V1	= 0.45m x 0.45m

SCALE: APPROXIMATE ONLY



PROJECT:


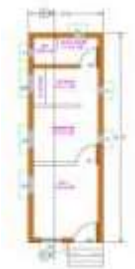
DETAILED PROJECT REPORT FOR PROMOTING HOUSING AND INFRASTRUCTURE TO RAMANAGUTTA SLUM IN KUVAMMUNICIPAL CORPORATION UNDER RAJY ANNA YOUNAGARU

CLIENT:

RAMANAGUTTA SLUM OF PROPOSED HOUSE MODEL-II

TECHNICAL CONSULTANT:

ESTIMATED COST OF PROPOSED HOUSING MODELS :

S.No	Model Name	Model	Cost(In Lacs.)
1	MODEL-I (23.27 Sq.mts)		3.28
3	MODEL-II (23.08 Sq.mts)		3.02

Plinth Area Rate PER SQ FT

Ramanagutta			
Model	Cost Per Model	Plinth Area(Sq Ft)	Sq Ft Cost(Rs.)
Model-I	328000	320.7645	1022.56
Model-II	302000	314.3062	960.85

A.HOUSING

	Scheme Component	Type	Qty. in Nos.	Rate (in Rs/Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB Share	Beneficiaries Share
1	New in-situ	GF(Mdoel-I)	270	3.28	885.6	885.6	664.2	132.84	0.00	88.56
2	New in-situ	GF(Mdoel-II)	655	3.02	1978.1	1978.1	1483.58	296.72	0.00	197.81
Total Housing Cost			925	-	2863.7	2863.7	2147.78	429.56	0.00	286.37

*All Amounts in Lacs

B. INFRASTRUCTURE

	Scheme Component	Type	Qty. in Nos.	Rate (in Rs/Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB Share	Beneficiaries Share		
1	CC Roads											
(i)	Onsite	3.5M	3643	0.05	175.38	175.38	131.54	26.31	17.54	0.00		
	Sub Total					175.38	175.38	131.54	26.31	17.54	0.00	
2	Water Supply											
(i)	HDPE distribution pipeline	HDPE pipes/110/125 DI metre	7268	0.01	85.78	85.78	64.34	12.87	8.58	0.00		
3	Storm Water Drains									0.00		
(i)	Onsite drain & Culvert	Metre	4680	0.03	123.26	123.26	92.45	18.49	12.33			
4	Street Lighting									0.00		
(i)	Street light pole	No.s	100	0.05	4.95	4.95	3.71	0.74	0.50	0.00		
5	Sewage(Septic Tanks)	No.s	925	0.19	175.75	175.75	131.81	26.36	17.58			
										0.00		
	Sub Total (B)					565.12	565.12	423.84	84.77	56.51	286.37	
	Total (A+B)					3428.82	3428.82	2571.62	514.32	56.51	286.37	
	Ratio of Housing to Infrastructure					83.52:16.48	83.52:16.48	83.52:16.48	83.52:16.48			
c	C.Operation and Maintenance Cost											
1	O&M Cost (up to 4%)		4%		137.15	137.15	102.86	20.6	13.7	0.00	0.00	
	Sub Total (C)					137.15	137.15	102.86	20.6	13.7	0.00	0.00
	Sub Total (A+B+C)					3565.97	3565.97	2674.48	535	70.2	0.00	286.37

D. Other Cost

1	DPR Preparation, project management, Supervision & Quality Control			1.5 % of Total Cost	51.43	51.43	0	7.71	43.72	0.00
2	Labour cess			1% of Total Cost	34.29	34.29	0	5.14	29.14	0.00
3	Social audit			0.5 % of Total Cost	17.14	17.14	0	2.57	14.57	0.00
4	VAT @5% (HOUSING)			5% of Housing Cost	143.19	143.19	0	143.19	0.00	0.00
5	VAT @5% (Infrastructure)			5 % of Infra Cost	28.26	28.26	0	28.26	0.00	0.00
6	P & Contingencies @ 3%			3 % of Total Cost	102.86	102.86	0	102.86	0.00	0.00
	Sub Total (D)				377.17	377.17	0	289.74	87.43	0.00
	Grand Total (A+B+C+D)				3943.14	3943.14	2674.48	824.63	157.66	286.37

(Rs in lacs)

	Scheme Component	Type	Qty. in Nos.	Rate (in Rs/Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB Share	Beneficiaries Share
1	New in-situ	GF(Mdoel-I)	270	3.28	885.60	885.60	664.20	132.84	0.00	88.56
2	New in-situ	GF(Mdoel-II)	655	3.02	1978.10	1978.10	1483.58	296.72		197.81
	Total Housing Cost Sub Total (A) 90				2863.70	2863.70	2147.78	429.56	0.00	286.37
	B. INFRASTRUCTURE									
1	CC Roads									
(i)	Onsite	3.5M	3643	0.048	175.38	175.38	131.54	26.31	17.54	0.00
	Sub Total				175.38	175.38	131.54	26.31	17.54	0.00
2	Water Supply									
(i)	HDPE distribution pipeline	HDPE pipes/110/125 DI metre	7268	0.012	85.78	85.78	64.34	12.87	8.58	0.00
3	Storm Water Drains									
(i)	Onsite drain & Culvert	Metre	4680	0.026	123.26	123.26	92.45	18.49	12.33	0.00
4	Street Lighting									
(i)	street light pole	No.s	100	0.05	4.95	4.95	3.71	0.74	0.50	0.00
5	Sewage(SepticTanks)	No.s	925	0.19	175.75	175.75	131.81	26.36	17.58	0.00
	Sub Total (B)				565.12	565.12	423.84	84.77	56.51	0.00
	Total (A+B)				3428.82	3428.82	2571.62	514.32	56.51	286.37
	Ratio of Housing to Infrastructure				83.52:16.48	83.52:16.48	83.52:16.48	83.52:16.48		
	C Operation and Maintenance Cost									
1	O&M Cost (up to 4%)		4%		137.15	137.15	102.86	20.57	13.72	
	Sub Total (C)				137.15	137.15	102.86	20.57	13.72	0.00
		Sub Total (A+B+C)			3565.97	3565.97	2674.48	534.90	70.23	286.37
	D Other Cost									
1	DPR Preparation, project management, Supervision & Quality Control			1.5 % of Total Cost	51.43	51.43	0.00	7.71	43.72	0
2	Labour cess			1% of Total Cost	34.29	34.29	0.00	5.14	29.14	0
3	Social audit			0.5 % of Total Cost	17.14	17.14	0.00	2.57	14.57	0
4	VAT @5% (HOUSING)			5% of Housing Cost	143.19	143.19	0.00	143.19	0.00	0
5	VAT @5% (Infrastructure)			5 % of Infral Cost	28.26	28.26	0.00	28.26	0.00	0
6	P & Contingencies @ 3%			3 % of Total Cost	102.86	102.86	0.00	102.86	0.00	0
	Sub Total (D)				377.17	377.17	0.00	289.74	87.43	0.00
	Grand Total (A+B+C+D)				3943.14	3943.14	2674.48	824.63	157.66	286.37

S.No	Scheme Component	Proposed Project Cost (Rs in lacs)
A	Total Housing Cost	2863.70
B	Total Infrastructure Cost	565.12
C	Operation and Maintenance Cost	137.15
D	Other Cost	377.17
	Grand Total (A+B+C+D)	3943.14

MALLEMADUGU SLUM

DPR – Pilot Slum

S.No	Slum Name	No. of HH	Notified/Non-Notified
MALLEMADUGU SLUM			
1	Mallemadugu	3240	Non-Notified

Particulars of Malleamadugu Slum

Area of slum	168.19 Acres
No of Households	3240
Population	10,419
Type of structures	
Semi-pucca	1346
Kutchha	1029
Pucca	865
Total	3240
Land use	Residential

Location of Mallemadugu Slum



Existing condition of Mallemadugu



Community Meeting of Ramanagutta & Mallemadugu – Press Coverage

ఖమ్మం కార్పొరేషన్, న్యూస్టుడే: ఖమ్మం నగర పాలక సంస్థగా ఆవతరించిన నేపథ్యంలో ఈ ఏడాది రాజీవ్ ఆవాస్ యోజన పథకం రింద నగరంలోని రెండు మురీరివాడల్లో వివిధ రకాల అభివృద్ధి కార్యక్రమాలు చేపట్టాలని నిర్ణయించారు. ఈ నేపథ్యంలో శుక్రవారం నగరపాలక సంస్థ అధికారులు, మెప్పా

ఉన్నతాధికారులు, సీడాట్ సర్వే సిబ్బంది నగరం లోని రమణగుట్ట, మల్లెమడుగు ప్రాంతాల్లో సభలు నిర్వహించి రే ద్వారా ఒనగూరే ప్రయోజనాలకు ప్రజలకు వివరించారు. ఎంఈ శంకర్లాల్, మెప్పా పీడి వేణుమనోహర్ రావు, మెప్పా రాష్ట్ర ప్రతినిధి కపల్ కుమార్, సీడాట్ ప్రతినిధి రమణ మాట్లాడుతూ ఇల్లు లేని నిరుపేదలకు రూ. 3 లక్షల ఖర్చుతో ఇల్లు, ఒక లక్షతో ఆ ప్రాంతంలో అవసరమైన మౌలిక పనులు ఈ పథకం ద్వారా కల్పించనున్నట్టు వెల్లడించారు. నగరపాలక అధికారులు వెంకటశేషయ్య, రామన్, రంగా రావు, ధరణికుమార్, సీడాట్ ప్రతినిధులు కృష్ణ, ప్రశాంత్, ధనుంజయరెడ్డి, మెప్పా అధికారులు కమలశ్రీ, వెంకటేశ్వర్లు పాల్గొన్నారు.








మల్లెమడుగులో మాట్లాడుతున్న మెప్పా ప్రతినిధి





Site Plan – Mallemadugu Slum

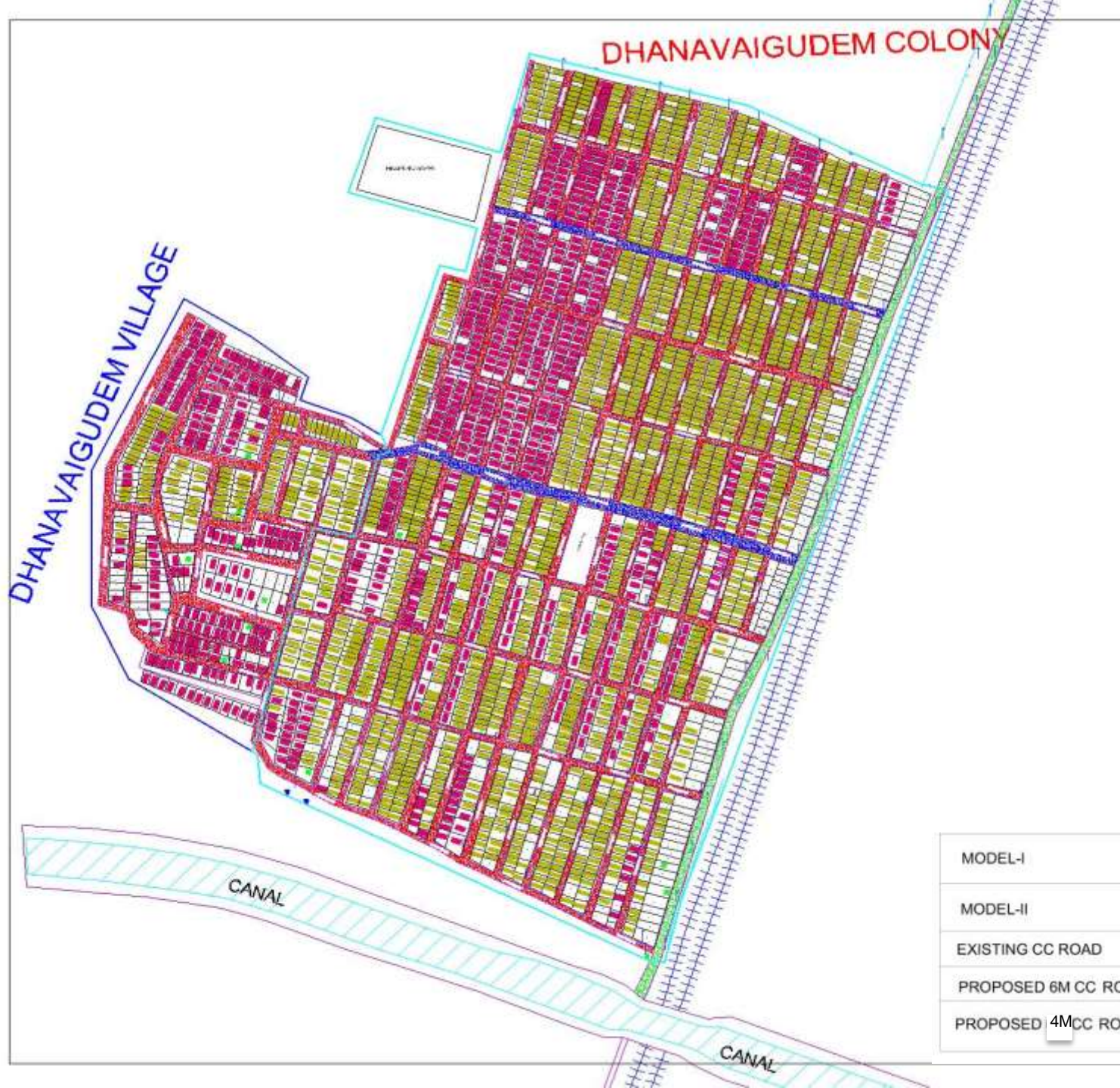


MODEL-I	
MODEL-II	
EXISTING CC ROAD	
PROPOSED 6M CC ROAD	
PROPOSED 4M CC ROAD	

MAP INDEX:

BASE MAP OF KHAMMAM










MODEL-I	
MODEL-II	
EXISTING CC ROAD	
PROPOSED 6M CC ROAD	
PROPOSED 4M CC ROAD	




RAMANNAPET VILLAGE



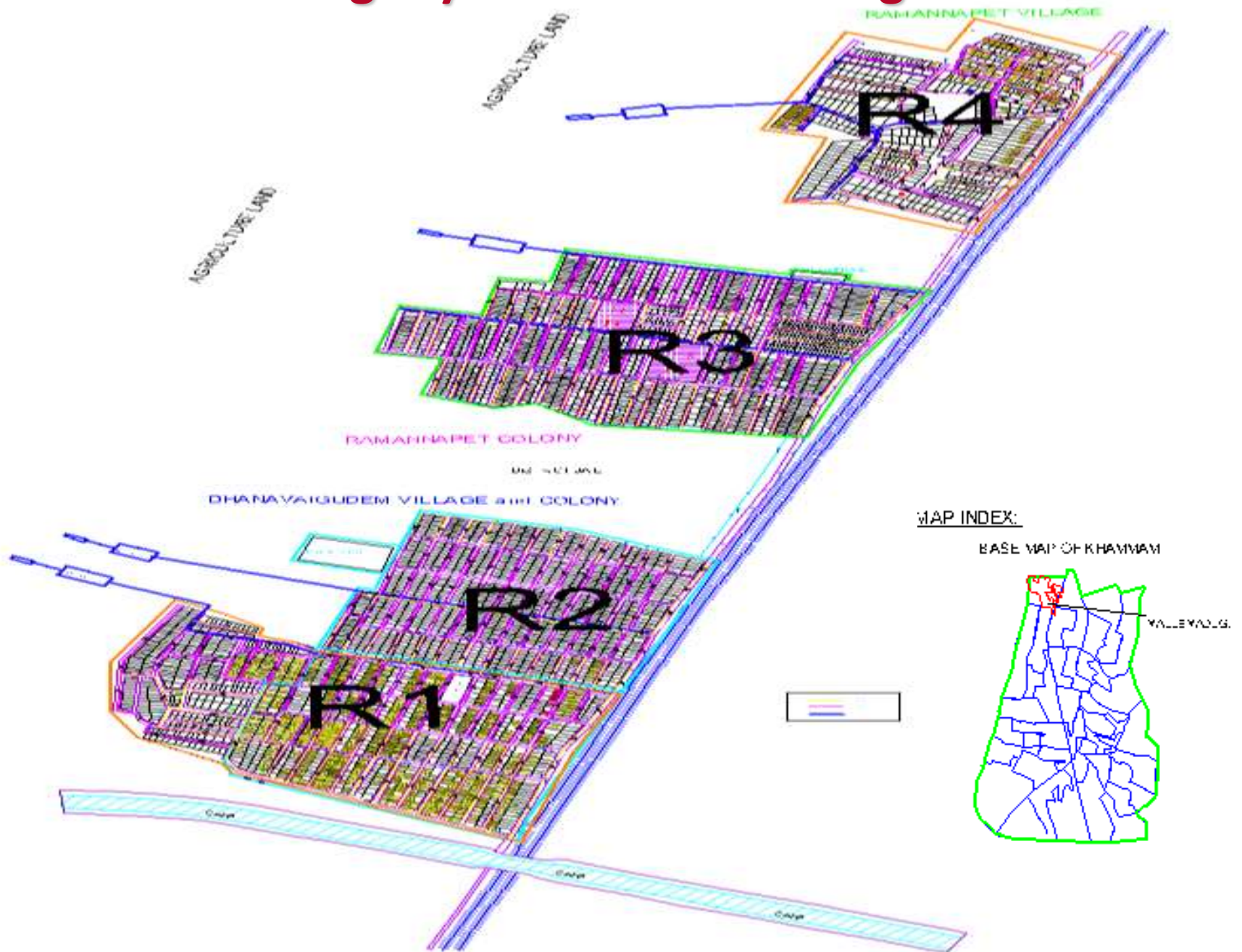
MODEL-I	
MODEL-II	
EXISTING CC ROAD	
PROPOSED 6M CC ROAD	
PROPOSED 4M CC ROAD	

RAMANNAPET COLONY



MODEL-I	
MODEL-II	
EXISTING CC ROAD	
PROPOSED 6M CC ROAD	
PROPOSED 4M CC ROAD	

Sewerage system – Malleamadugu Slum



SLUM PLANNING & PROPOSALS –Malleamadugu

SLUM DEVELOPMENT STRATEGY ADOPTED :

In situ upgradation of slums

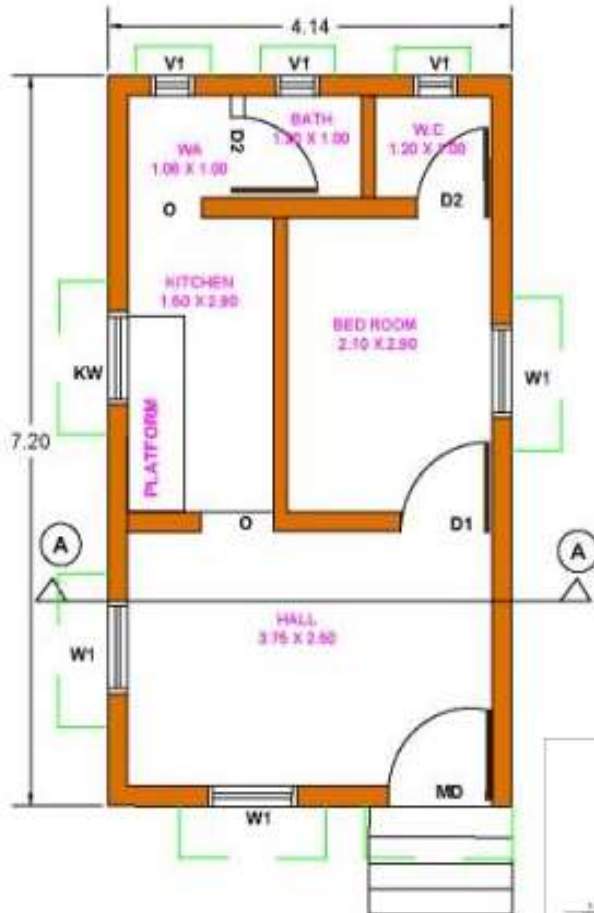
- **Provision of Housing**

Provision of Individual dwelling units with in their own plots

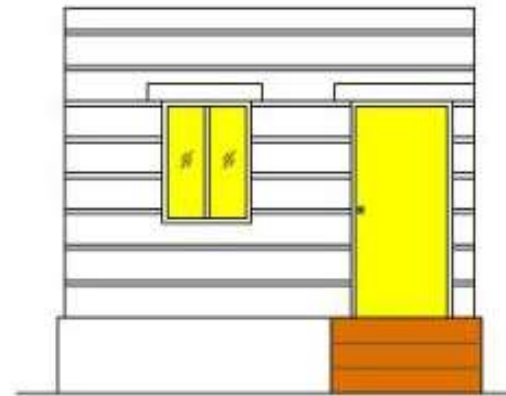
- **Provision of Infrastructure**

Provision of Roads, Drainage, Water supply, Sewerage disposal to decentralized community septic tanks and Street lighting

PROPOSED HOUSE MODELS-I

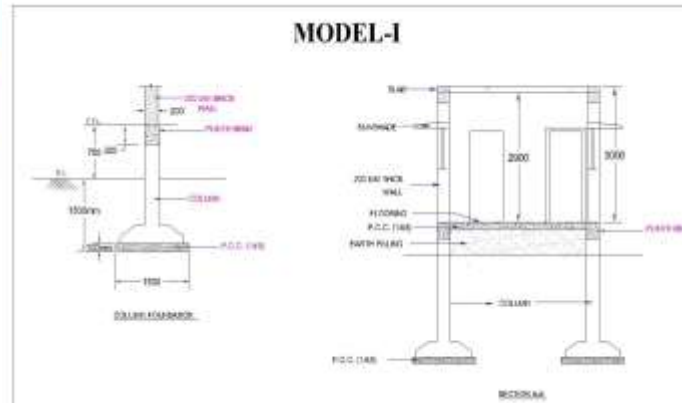


Carpet Area = 23.27 Sq.mts
Plinth Area = 29.80 Sq.mts



ELEVATION

MODEL-I



MODEL-I

LEGEND

REFERENCE

PLINTH AREA(4.14 X 7.20) = 29.80 Sq.mt

CARPET AREA = 23.27 Sq mt

HALL	: 3.75m * 2.50m	= 9.37 sq.mt
BED ROOM	: 2.10m * 2.90m	= 6.02 sq.mt
KITCHEN	: 1.50m * 2.90m	= 4.35 sq.mt
BATH ROOM & WC	: 2*(1.20X1.00)m	= 2.40 sq.mt
WA	: 1.06m X1.00m	= 1.06 sq.mt
TOTAL		= 23.27 sq.mt

OPENING SCHEDULE:

Doors:

- Main Door (1) = 1.00m x 2.0m
- Door :D1 (1) = 0.9 m x 2.0m
- Door :D2 (2) = 0.75m x 2.0m
- Opening :O (2) = 0.75m x 2.0m

Windows:

- Window :W1 (3) = 0.90m x 1.20m
- Kitchen Window KW (1) = 0.90m x 0.60m
- Ventilator :V1 (3) = 0.45m x 0.45m

SCALE



Project Title

DETAILED PROJECT REPORT FOR PROVIDING HOUSING AND INFRASTRUCTURE TO RAMANAGUTTA SLUM IN KHAMMAM MUNICIPAL CORPORATION UNDER P.E.A.R.Y.A.M.S (YANAMARAY)

Drawing Title

RAMANAGUTTA SLUM OF PROPOSED HOUSE MODEL-I

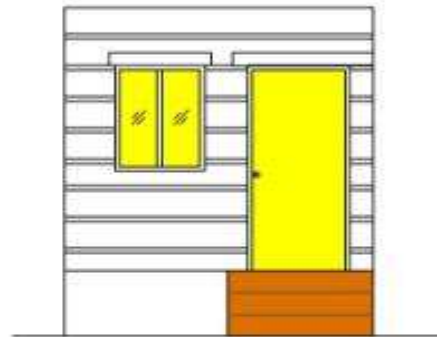
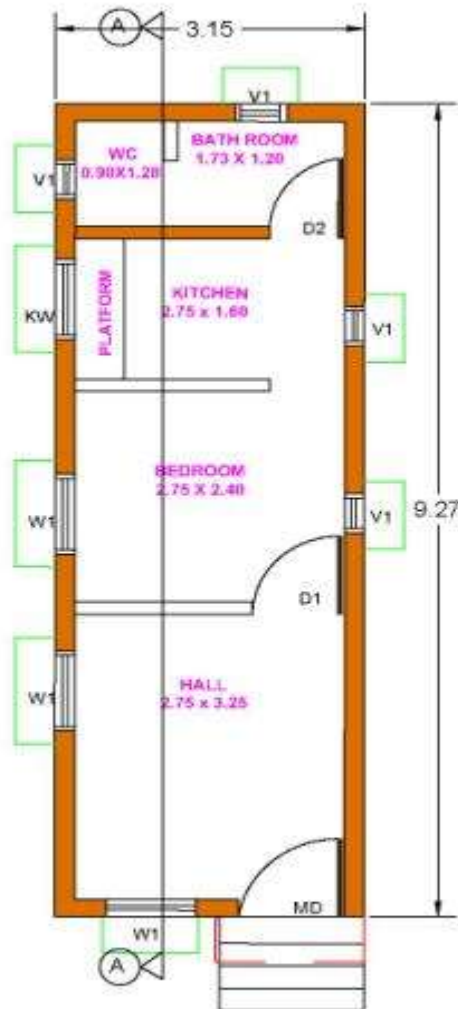
Technical Consultants

PROPOSED HOUSE MODEL-II

MODEL - II

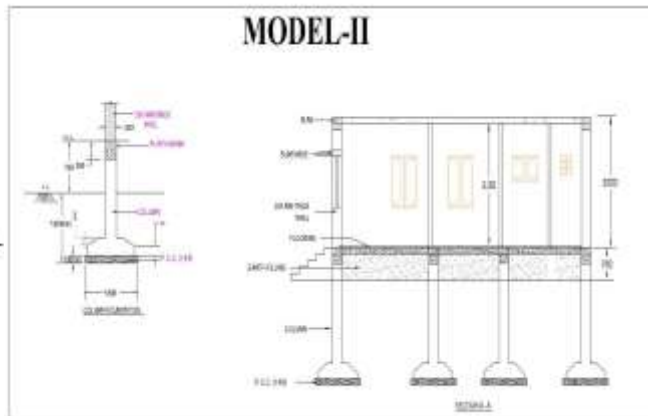
Carpet Area = 23.08 Sq.mts
Plinth Area = 29.20 Sq.mts

MODEL-II



ELEVATION

MODEL-II



LEGEND

REFERENCE

PLINTH AREA $(3.15 \times 9.27) = 29.20$ Sq mt

CARPET AREA = 23.08 Sq mt

HALL	: 2.75m x 3.25m = 8.93 sq.mt
BED ROOM	: 2.75m x 2.40m = 6.60 sq.mt
KITCHEN	: 2.75m x 1.60m = 4.40 sq.mt
BATH ROOM	: 1.73m x 1.20m = 2.07 sq.mt
WC	: 0.90m x 1.20m = 1.08 sq.mt
TOTAL	= 23.08 sq.mt

OPENING SCHEDULE:

Doors:

Main Door	= 1.00m x 2.0m
D1	= 0.90m x 2.0m
D2	= 0.75m x 2.0m

Windows:

W1	= 0.90m x 1.2m
Kitchen Window	= 0.90m x 0.60m
V1	= 0.45m x 0.45m

SCALE: APPROXIMATE ONLY



PROJECT:


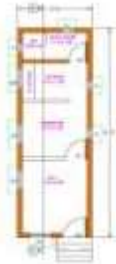
Detailed Project Report for Promoting Housing and Infrastructure to RAMANAGUTTA SLUM IN KUVAMMUNICIPAL CORPORATION UNDER RAJY ANNA YOUNAGUTTA

PROJECT:

RAMANAGUTTA SLUM OF PROPOSED HOUSE MODEL-II

Technical Credits:

ESTIMATED COST OF PROPOSED HOUSING MODELS :

S.No	Model Name	Model	Cost(In Lacs.)
1	MODEL-I (23.27 Sq.mts)		3.53
2	MODEL-II (23.08 Sq.mts)		3.43

Plinth Area Rate PER SQ FT

Malleamadugu			
Model Type	Cost Per Model(Rs.)	Plinth Area(Sq Ft)	Sq Ft Cost(Rs.)
Model-I	353000	320.7645	1100.50
Model-II	343000	314.3062	1091.29

A. Housing

	Scheme Component	Type	Qty. in Nos.	Rate (in Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB share	Beneficiaries Share
1	New in-situ	GF(Model-I)	723	3.53	2552.19	2552.19	1735.2	347.04	238.59	231.36
2	New in-situ	GF(Model-II)	1652	3.43	5666.36	5666.36	3964.8	792.96	379.96	528.64
Total Housing Cost Sub Total (A)			2375	-	8218.55	8218.55	5700.00	1140.00	618.55	760.00

*All Amounts in Lacs

B. INFRASTRUCTURE

S.NO	Scheme Component	Type	Qty. in Nos.	Rate (in Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB Share	Beneficiaries Share
1	CC Roads									
(i)		Onsite 4M	9860	0.05	456.44	456.44	342.33	68.47	45.64	0
		6M	1450	0.09	132.83	132.83	99.63	19.93	13.28	0
	Sub Total				589.27	589.27	441.96	88.39	58.93	0
2	Water Supply									
(i)	HDPE distribution pipeline	HDPE pipes/110/125 Dia	18055	0.01	131.43	131.43	98.57	19.71	13.14	0
3	Storm Water Drains									
(i)	Onsite drain & Culvert	Meter	11310/132	0.04	415.51	415.51	311.63	62.33	41.55	0
4	Street Lighting									
(i)	street light pole	No.s	500	0.05	24.86	24.86	18.65	3.73	2.49	0
5	Sewerage									
	SeptikTank/Soak pits	septic tank and soak pit type 1	2	42.12	84.24	84.24	63.18	12.64	8.42	0
		septic tank and soak pit type 2	2	30.23	60.46	60.46	45.35	9.07	6.05	0
	Pipeline/Manholes	150/300 Dia SWG	12108/11941/2718 (MH)	599.34	599.34	599.34	449.5	89.9	59.93	0
		400 dia RCC								
	Sub Total				744.04	744.04	558.03	111.61	74.4	0
	Total (B)				1905.11	1905.11	1428.83	285.77	190.51	0
	Total (A+B)				10123.66	10123.66	7128.83	1425.77	809.06	760.00
					81;19	81;19	81;19	81;19	81;19	

C. OPERATION AND MAINTENANCE COST

1			0.04		404.95	404.95	303.71	60.74	40.49	0
					404.95	404.95	303.71	60.74	40.49	0
	Sub Total (A+B+C)				10528.61	10528.61	7432.54	1486.51	849.56	760.00

D.Other Cost

Scheme Component					Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB	Beneficiaries Share
									Share	
1	DPR Preparation, project management, Supervision & Quality Control @1.5%				151.85	151.85	0	151.85	0	0
2	Labour cess@1%				101.24	101.24	0	101.24	0	0
3	Social audit@0.5%				50.62	50.62	0	50.62	0	0
4	VAT @5% (Housing)				410.93	410.93	0	410.93	0	0
5	VAT @5% (Infrastructure)				95.26	95.26	0	95.26	0	0
6	P & Contingencies @ 5%				506.18	506.18	0	506.18	0	0
	Sub Total (D)				1316.08	1316.08	0	1316.08	0	0
Grand Total (A+B+C+D)					11844.69	11844.69	7432.54	2802.59	849.56	760.00

		(Rs in lacs)									
		Scheme Component	Type	Qty. in Nos.	Rate (in Unit)	Proposed Project Cost	Appraised Project Cost	Central share	State Govt. Share	ULB Share	Beneficiaries Share
A	HOUSING										
1		New in-situ	GF(Model-I)	723	3.53	2552.19	2552.19	1735.20	347.04	238.59	231.36
2		New in-situ	GF(Model-II)	1652	3.43	5666.36	5666.36	3964.80	792.96	379.96	528.64
		Total Housing Cost Sub Total (A)		2375		8218.55	8218.55	5700.00	1140.00	618.55	760.00
B	INFRASTRUCTURE										
		1CC Roads									
(i)			Onsite 4M	9860	0.05	456.44	456.44	342.33	68.47	45.64	0.00
			6M	1450	0.09	132.83	132.83	99.63	19.93	13.28	0.00
		Sub Total				589.27	589.27	441.96	88.39	58.93	0.00
2		Water Supply									
(i)		HDPE distribution pipeline	HDPE pipes/110/125 Dia	18055	0.01	131.43	131.43	98.57	19.71	13.14	0.00
3		Storm Water Drains									
(i)		Onsite drain & Culvert	Meter	11310/132	0.04	415.51	415.51	311.63	62.33	41.55	0.00
4		Street Lighting									
(i)		street light pole	No.s	500	0.05	24.86	24.86	18.65	3.73	2.49	0.00
5		Sewerage									
		SeptikTank/Soakpits	septic tank and soak pit type 1	2	42.12	84.24	84.24	63.18	12.64	8.42	0
			septic tank and soak pit type 2	2	30.23	60.46	60.46	45.35	9.07	6.05	0
		Pipeline/Manholes	150/300 Dia SWG 400 dia RCC	12108/11941/2718 (MH 1211/1196/272)	599.34	599.34	599.34	449.50	89.90	59.93	0.00
		Sub Total				744.04	744.04	558.03	111.61	74.40	0.00
		Sub Total (B)				1905.11	1905.11	1428.83	285.77	190.51	0.00
		Total (A+B)				10123.66	10123.66	7128.83	1425.77	809.06	760.00
		Ratio of Housing to Infrastructure				81;19	81;19	81;19	81;19	81;19	
C	OPERATION AND MAINTENANCE COST										
1		O&M Cost (up to 4%)		0.04		404.95	404.95	303.71	60.74	40.49	0.00
		Sub Total (C)				404.95	404.95	303.71	60.74	40.49	0.00
		Sub Total (A+B+C)				10528.61	10528.61	7432.54	1486.51	849.56	760.00
D	OTHER COST										
1		DPR Preparation, project management, Supervision & Quality Control @1.5%				151.85	151.85	0.00	151.85	0.00	0.00
2		Labour cess@1%				101.24	101.24	0.00	101.24	0.00	0.00
3		Social audit@0.5%				50.62	50.62	0.00	50.62	0.00	0.00
4		VAT @5% (Housing)				410.93	410.93	0.00	410.93	0.00	0.00
5		VAT @5% (Infrastructure)				95.26	95.26	0.00	95.26	0.00	0.00
6		P & Contingencies @ 5%				506.18	506.18	0.00	506.18	0.00	0.00
		Sub Total (D)				1316.08	1316.08	0.00	1316.08	0.00	0.00
		Grand Total (A+B+C+D)				11844.69	11844.69	7432.54	2802.59	849.56	760.00

S.No	Scheme Component	Proposed Project Cost (Rs in lacs)
A	Housing	8218.55
B	Infrastructure	1905.11
C	Operation and Maintenance Cost	404.95
D	Other Cost Components	1316.08
Grand Total (A+B+C+D)		11844.69

THANK YOU