To

The Principal Secretary (UD & Housing),
Govt. of Gujarat,
Block No.14, 9th Floor,
New Sachivalaya,
Gandhinagar-382 010.

Subject: ‘On account’ payment of Additional Central Assistance (ACA) for RAY project subsumed in Housing for All (HFA) Scheme for the States annual Plan 2015-16 (Adjustment).

Sir,

The undersigned is directed to convey the Sanction of the President of India to the adjustment of Rs. 6,05,27,000/- (Six Crore Five Lakh Twenty Seven Thousand Only) to the State Government of Gujarat being ACA (Grant) for Capital Creation under RAY project subsumed in Housing for All for State’s Annual Plan 2015-16.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under:-(

<table>
<thead>
<tr>
<th>State/Town</th>
<th>Name of project</th>
<th>Total Project Cost</th>
<th>Total approved Central Share</th>
<th>1st instalment of central share released</th>
<th>Amount approved for release of 2nd Installment</th>
<th>Effective ACA release</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rajkot</td>
<td>DPR for construction of 296 (G+3) DUs including infrastructure at Kitti para slum (Ward No. 3) in Rajkot city submitted by Gujarat under RAY</td>
<td>1701.42</td>
<td>724.05</td>
<td>286.74</td>
<td>286.74</td>
<td>Nil</td>
</tr>
<tr>
<td>Rajkot</td>
<td>DPR for construction of 335 DUs with basic infrastructure facilities at Gokul nagar &amp; Dudheshwar slums in Ward No. 17 in Rajkot submitted by Gujarat under RAY</td>
<td>1969.52</td>
<td>803.54</td>
<td>318.54</td>
<td>318.53</td>
<td>Nil</td>
</tr>
<tr>
<td>Total for Gujarat (2 Projects)</td>
<td></td>
<td>605.27</td>
<td></td>
<td></td>
<td></td>
<td>Nil</td>
</tr>
</tbody>
</table>

3. Excess ACA available with the State Government due to cancellation of non-starter projects is Rs. 48,46,37 lakhs. The ACA approved in the meeting shall be adjusted against the unutilized funds.

4. Based on decision of CSMC (RAY) in its 19th meetings held on 27th October, 2015 and on the recommendations made by MoHUPA, the amount of ACA is being adjusted subject to the following conditions:
   (i) Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
   (ii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcome including implementation of reforms and other conditionalities required under the scheme.
   (iii) Those project(s) released in the prescribed format as per GFR – 2005.
   (iv) The funds may be utilized for the purpose for shall be completed within the period of Housing for All Mission for implementation of project.
   (v) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
   (vi) Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.
   (vii) Furnish the Utilization certificates of the Grant which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

Contd...2/........
5. Further, interest on unutilised ACA shall be charged from the date of release of the ACA till the date of its final adjustment/recovery from the State concerned.

6. The State Govt. should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

7. This issues with the concurrence of the Finance Division vide their Diary No. 544/US(D-I)/FD/15 dated 16.12.2015.

8. This sanction has been registered at SI. No. 32 in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2015-16.

Yours faithfully,

(Shobana Pramod)
Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:

1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.

2) ACS/Pr. Secretary / Secretary Housing Deptt. State Govt. Concerned.

3) Accountant General (A&E), States concerned.

4) Niti Ayog, SP Divn./ FR Divn. New Delhi

5) Secy. RBI, CAS, Nagpur

6) Budget Division M/o HUPA

7) Dy. Secretary, IFD, HUPA

8) DDO, M/o Urban Development, Section Officer (Admin- II), Nirman Bhawan, New Delhi

9) PAO(Secc.),M/o UD, New Delhi

10) Deputy Chief (MIS), Ministry of HUPA to place this sanction on the Website of the Ministry in “what is new” segment mentioning “Release of Central funds under JNNURM in 2015-16.”

11) US(HFA-III), M/o HUPA for maintaining data of release in respect of HFA Scheme.

12) Sanction folder.

(Shobana Pramod)
Under Secretary to the Government of India
<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>State</th>
<th>City/ Town</th>
<th>Approved Date</th>
<th>Project Details</th>
<th>Project Cost</th>
<th>Central Share</th>
<th>Dwelling Units</th>
<th>Central Share Released</th>
<th>Excess ACA</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Gujarat</td>
<td>Ahmedabad</td>
<td>31-May-13</td>
<td>Pilot Project on In-Situ Redevelopment of Ramesh Dutt Colony for construction of 924 Dus and construction of 163 DUs at Jadiba Nagar-Indiranagar</td>
<td>4111.07</td>
<td>1872.00</td>
<td>1087</td>
<td>748.80</td>
<td>748.80</td>
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<tr>
<td>2</td>
<td>Gujarat</td>
<td>Kalol</td>
<td>20-Jan-15</td>
<td>DPR for Construction of 2421 (G+3) DUs including infrastructure in 21 slums at Kalol, submitted by Gujarat under RAY.</td>
<td>9857.70</td>
<td>7044.01</td>
<td>2421</td>
<td>2709.03</td>
<td>2709.03</td>
</tr>
<tr>
<td>3</td>
<td>Gujarat</td>
<td>Morbi</td>
<td>13-Aug-14</td>
<td>Approval of DPR of in-situ redevelopment of Lati Plot and VC Para slum A &amp; C (at R.S. no. 20) for construction of 1600 DUs under RAY in Morbi (Gujarat).</td>
<td>6763.43</td>
<td>4839.88</td>
<td>1600</td>
<td>1861.49</td>
<td>1861.49</td>
</tr>
<tr>
<td>4</td>
<td>Gujarat</td>
<td>Rajkot</td>
<td>13-Aug-14</td>
<td>Approval of DPR for Scheme for Relocation of New Modinagar Slum (136 DU) to FP-19C, TP-9, Motamava-Mujaka In RUDA area under RAY at Rajkot (Gujarat).</td>
<td>693.16</td>
<td>330.68</td>
<td>136</td>
<td>127.18</td>
<td>127.18</td>
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<td></td>
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<td></td>
<td>19-May-15</td>
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<tr>
<td></td>
<td>Gujarat Total</td>
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<td>5446.50</td>
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Total Adjusted Rs. 600.13 lakh