## CHECKLIST OF REFORMS USER CHARGES

## **DESIRED OBJECTIVES:**

Note: JNNURM requires certain reforms to be undertaken by states/ cities in the levy of User Charges on different municipal services, with an objective of securing effective linkages between asset creation and asset maintenance and ultimately leading to self-sustaining delivery of urban services.

## 1. CURRENT STATUS

a. Please provide a list of services being delivered by municipalities/ parastatals and the status of user charges being levied for each.

Type of Service	Service Provider	Tariff Structure	Last Revision of Tariff
Water Supply & Sewerage			
Solid Waste Management			
Public Transport Agencies			
Others (please specify)			

b. Please furnish the costs for providing the following services (total cost as well as per unit cost) and the total and per unit user charges collected in 2004-05

Service	Total O&M Cost (Please specify the unit)		Total user char (Please specify		Revenue Lo	Revenue Loss due to		
	Per Unit Cost	Total Cost	Per Unit Recovery	Total Recovery	leakage/ theft	free supply		
Water Supply & Sewerage			_					
Solid Waste Management								
Public Transport Services								
Others (please specify)								

(Please provide figures for 04-05)

		c.	Please pro	vide metrics and current service	ee levels							
2.	TIM	ELI	INE FOR A	CTION ON REFORMS								
2.			The State/ the full rea	ULB must formulate and adop	t a policy on user charges which should incl nd of the Mission period. (Note: This resolu JD.)							
		b.	Establishn separately	nent of proper accounting syste	em for each service so as to determine the O	&M cost	t separatel	ly. Please	specify t	he timeli	ne for ea	ch service
			i.	Water Supply and Sewerage		Year1	Year2	Year3	Year4	Year5	Year6	Year7
			ii.	Solid Waste Management		Year1	Year2	Year3	Year4	Year5	Year6	Year7
			iii.	Public Transport Services		Year1	Year2	Year3	Year4	Year5	Year6	Year7
			iv.	Other (please specify)		Year1	Year2	Year3	Year4	Year5	Year6	Year7
		c.	The State/	ULB should define service star	ndards and timelines for achieving these	Year1	Year2	Year3	Year4	Year5	Year6	Year7
		d.	The State/	ULB should define user charge	e structure and timelines for achieving these	Year1	Year2	Year3	Year4	Year5	Year6	Year7

ne State should quantify/study the impact of subsidies for each service on periodic basis.	Year1	Year2	Year3	Year4	Year5	Year6	Year7
Time table to achieve full recovery of O&M costs from user charges . Please indicate proposed recovery level for each year)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
y other reform steps being undertaken (please use additional space to specify)	Year1	Year2	Year3	Year4	Year5	Year6	Year7
	ne table to achieve full recovery of O&M costs from user charges . ease indicate proposed recovery level for each year)	ne table to achieve full recovery of O&M costs from user charges . Year1 ease indicate proposed recovery level for each year)	ne table to achieve full recovery of O&M costs from user charges . Year1 Year2 ease indicate proposed recovery level for each year)	ne table to achieve full recovery of O&M costs from user charges . Year1 Year2 Year3 ease indicate proposed recovery level for each year)	ne table to achieve full recovery of O&M costs from user charges . Year1 Year2 Year3 Year4 ease indicate proposed recovery level for each year)	ne table to achieve full recovery of O&M costs from user charges . Year1 Year2 Year3 Year4 Year5 ease indicate proposed recovery level for each year)	ne table to achieve full recovery of O&M costs from user charges . Year1 Year2 Year3 Year4 Year5 Year6 ease indicate proposed recovery level for each year)