Government of India  
F.No.G-20011/12/2014/BSUP(RAY) IJNNURM Vol.VIII (FTS-10928)  
Ministry Of Housing and Urban Poverty Alleviation  
HFA-II Division  
*****  
222 G-Wing, NBO Building, Nirman Bhawan,  
New Delhi. Dated: 8th December, 2015

To  
The Principal Secretary (UD & Environment)  
Govt. of Madhya Pradesh,  
Mantralaya, Ballabh Bhavan,  
Bhopal-462 004.

Subject: 'On account' payment of Additional Central Assistance (ACA) for RAY project subsumed in Housing for All (HFA) Scheme for the States annual Plan 2015-16(Adjustment).

Sir,  
The undersigned is directed to convey the Sanction of the President of India to the adjustment of Rs. 11,11,98,000/- (Rupees Eleven Crore Eleven Lakh Ninety Eight Thousand Only) to the State Government of Madhya Pradesh being ACA (Grant) for Capital Creation under RAY project subsumed in Housing for All for State's Annual Plan 2015-16.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under:-

<table>
<thead>
<tr>
<th>Name of project</th>
<th>Project Cost</th>
<th>Central Share as per original approval (75:25)</th>
<th>Revised Central Share (60:40)</th>
<th>1st instalment released</th>
<th>2nd instalment recommended</th>
<th>Effective ACA release</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPR for constr</td>
<td>7543.15</td>
<td>4306.22</td>
<td>3444.97</td>
<td>1644.00</td>
<td>1111.98</td>
<td>Nill</td>
</tr>
<tr>
<td>ution of 1370 DUs in 8 identified slums under RAY at Sagar City, Madhya Pradesh</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*the excess ACA released in 1st installment is adjusted in 2nd installment as per amended Central Share (vide letter No. 16/(12)/US(IFD)/2014 dated 23rd November, 2015 copy attached) now so as to keep it 80% (ACA is released in 40:40:20 ratio in 3 insttls.) Thus the total of E and F is 80% of D.*

3. The unutilized funds available with the State Government due to cancellation of non-starter projects is Rs. 8028.07 lakhs. The ACA approved in the meeting shall be adjusted against the unutilized funds.

4. Based on decision of CSMC (RAY) in its 18th meetings held on 17th September, 2015 and on the recommendations made by MoHUPA, the amount of ACA is being adjusted subject to the following conditions:

(i) Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).

(ii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

Contd....2/.....
(iii) These project(s) shall be completed within the period of Housing for All Mission for implementation of project.
(iv) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
(v) Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.
(vi) Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR – 2005.
(vii) The funds may be utilized for the purpose for which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

5. Further, Interest on unutilised ACA shall be charged from the date of release of the ACA till the date of its final adjustment/recovery, from the State concerned.

6. The State Govt. should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

7. This issues with the concurrence of the Finance Division vide their Diary No. 533/US(D-I)/FD/15 dated 04.12.2015.

8. This sanction has been registered at Sl. No. 27 in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2015-16.

Yours faithfully,

( Shobana Pramod )
Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-
1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.
2) ACS/Pr. Secretary / Secretary Housing Deptt. State Govt. Concerned.
3) Accountant General (A&E), States concerned.
4) Niti Aayog, SP Divn. / FR Divn. New Delhi
5) Secy. RBI, CAS, Nagpur
6) Budget Division M/o HUPA
7) Dy. Secretary, IFD, HUPA
8) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
9) PAO( Sectt.),M/o UD, New Delhi
10) SO ( Coord.) Ministry of HUPA to place this sanction on the Website of the Ministry in “what is new” segment mentioning “Release of Central funds under JNNURM in 2015-16
11) US(HFA-III), M/o HUPA for maintaining data of release in respect of HFA Scheme.
12) Sanction folder.

( Shobana Pramod )
Under Secretary to the Government of India
Office Memorandum

Subject: Funding Pattern of Centrally Sponsored Schemes.

The undersigned is to refer to O.M. even number dated 2nd November, 2015 on the above mentioned subject and to say that the funding pattern of the Centrally Sponsored Schemes in Ministry of HUPA would be as below after revision:

(i) **Housing for All (HFA)**: The existing funding pattern will continue.

(ii) Funding pattern for others Centrally Sponsored schemes in the Ministry of HUPA would be revised as below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>National Urban Livelihood Mission</th>
<th>Name of the schemes</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(i) General</td>
<td></td>
<td>60:40</td>
</tr>
<tr>
<td>2</td>
<td>(ii) For 8 North East* and 3 Himalayan States**</td>
<td>90:10</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rajiv Awas Yojana (Subsum with HFA)</td>
<td>(i) RAY (Cities/UA having population less than 5 lakhs)</td>
<td>60:40</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(ii) RAY (Cities/UA having population 5 lakhs and above)</td>
<td>50:50</td>
</tr>
<tr>
<td>3</td>
<td>Jawaharlal Nehru National Urban Renewal Mission (A) BSUP</td>
<td>(i) General</td>
<td>50:50</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(ii) For 8 North East* and 3 Himalayan States**</td>
<td>80:20</td>
</tr>
<tr>
<td>4</td>
<td>(B) IHS DP</td>
<td>(i) General</td>
<td>50:50</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(ii) For 8 North East* and 3 Himalayan States**</td>
<td>80:20</td>
</tr>
</tbody>
</table>

*North East States: i.e. Assam, Tripura, Manipur, Meghalaya, Arunachal Pradesh, Nagaland, Mizoram & Sikkim.

**Himalayan States: i.e. Himachal Pradesh, Jammu & Kashmir and Uttarakhand.

O/o JS & MD (HFA)

FTS No.: 16/1.8/1..... 4:20 PM
Date: 23/11/15..... 04:15 PM

Deputy Secretary (IFD)

End: As above

To,

1. JS (Housing)
2. JS (UPA & Admn)
3. JS (HFA)
4. Economic Adviser

Copy to, for information

1. PPS to JS & FA