# F. No N-11011/27//2016- HFA-2 (FTS 16312) Government of India Ministry of Housing & Urban Poverty Alleviation

(HFA-II)

Nirman Bhawan, New Delhi, Dated: 22<sup>nd</sup> August 2016

### OFFICE MEMORANDUM

Subject: Minutes of the 11<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana-Housing for All (Urban).

The undersigned is directed to forward herewith a copy of the minutes of the 11<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 11<sup>th</sup> August 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

(Shobana Pramod)

Under Secretary to the Govt. of India

Tel: 011-23063029

To,

#### Members of the CSMC as follows:

- 1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
- 2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
- 3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
- 4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
- 5. Secretary, Department of Financial Services, Ministry of Finance.
- 6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
- 7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
- 8. Joint Secretary (UPA), MoHUPA.
- 9. Joint Secretary (Housing), M/o HUPA
- 10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
- 11. Mission Director (Smart Cities), MoUD.
- 12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

#### Copy to:

- 1. The Project Specialist, Housing Mission (SLNA), State Prescribed Authority, Government of Gujarat, 3rd Floor, Pragatinagar, Naranpura, Ahmedabad-380013.
- The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Haryana, Sector 17, Chandigarh 160017
- 3. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr. B.R. Ambedkar Road, BANGALORE-560001
- 4. The Secretary Urban Development, Govt. of Karnataka, Room No.435,Vikas Saudha,Bangalore-560001

#### Copy also to:

- 1. PPS to Secretary (HUPA)
- 2. PS to JS (UPA)
- 3. PS to JS (H)
- 4. CCA, M/o (UD & HUPA)
  - 5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
  - 6. DCP (Projects), HUDCO, India Habitat Centre, Delhi
  - 7. Director-(HFA-1), M/o HUPA
  - 8.. Director-(HFA-V), M/o HUPA
  - 9. Deputy Secretary (IFD)
- 10. Deputy Secretary-HFA-4
  - 11. Deputy Secretary-HFA-3
  - 12. AEA (JRPC), NBO.
  - 13. Head PMU, HFA mission
  - 14. Dy. Chief MIS
  - 15. Under Secretary-HFA-1/HFA-3/HFA-4
  - 16. Section Officer-HFA-1/HFA-2/HFA-3/HFA-4
  - 17. Accounts Officer (JNNURM/HFA)

(Shobana Pramod)

Under Secretary to the Govt. of India

## Minutes of the Meeting 11<sup>th</sup> CSMC of PMAY (U) 11.08.2016

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## Minutes of the 11<sup>th</sup> Central Sanctioning and Monitoring Committee (CSMC) meeting of Pradhan Manti Awas Yojana (Urban)- Housing for All Mission held on 11<sup>th</sup> August 2016

The 11<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 11<sup>th</sup> August, 2016 at 11.00 A.M. in the Conference Hall, NBO- Nirman Bhawan, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is enclosed at Annexure-I.

- 2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other departments.
- Thereafter, JS (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:
  - 4. Confirmation of the minutes of the 10<sup>th</sup> CSMC meeting of PMAY(U)-HFA held on 22<sup>nd</sup> July 2016
- 4.1 The agenda for the confirmation of the minutes of the **10**<sup>th</sup> **CSMC** meeting of PMAY(U)-HFA held on 22<sup>nd</sup> July 2016, without any amendment was circulated.
- 4.2 Subsequent to the 10<sup>th</sup> meeting of CSMC, State Government of Gujarat has sent a letter dated 26<sup>th</sup> July 2016 wherein it has been requested to drop one AHP project of Karamsad town, owing to non-availability of permission for the project because of formation of a new regional development authority. The above request of the State Government, has been taken on record.
- 4.3 Accordingly, annexure VII of the minutes of the 10<sup>th</sup> CSMC would be replaced by **Annexure II** of the minutes of 11<sup>th</sup> CSMC.

	Central Assist HARYANA	ance for 1	1 BLC	projects	under	PMAY-HFA(U)	submitted	by
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#### A. Basic Information:

The proposal under consideration of CSMC was proposal for Central Assistance to Beneficiary led Construction (BLC) project submitted by State Government of Haryana for Yamunanagar – Jagadhari (01 town):

State:	Haryana
Component:	BLC (New Construction)

No. of Cities:	01
No. of Projects:	01
Total Project cost	Rs. 22.77 Crore
Central Share	Rs. 11.39 Crore
State Share	Rs. 7.59 Crore
ULB Share	-
Implementing Agency Share	-
Beneficiary Contribution	Rs. 3.80 Crore
Amount of 1st Instalment requested	Rs. 4.55 Crore
Total No. of DUs proposed	759
No. of EWS houses:	759
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 14 <sup>th</sup> June, 2016
Approval by SLSMC & Date	Yes; 14 <sup>th</sup> July, 2016

#### **B.** Additional information by the State:

- i. For demand survey, tender has been floated. The State reprsentative informed that tentative demand would be about 1 lakh EWS houses. Accordingly, the State Government has set a target of 14,286 EWS houses per year.
- ii. 80 cities have been identified to be covered under PMAY(U). Request for approval of additional 59 towns (in addition to 21 cities already included) under HFA was handed over in the meeting.
- iii. In case of Yamunanagar project, the land title are in the name of the beneficiaries. The physical infrastructure (i.e. Water Supply, Sewerage, Road & Streets, Street Lights etc.) have been provided through project approved for physical infrastructure (INR 60.37 Crore) under Rajiv Awas Yojna in April, 2013.
- iv. For the above said approved infrastructure project under RAY, Central share is INR 43.09 crore, Central share released is INR. 17.24 crores, pending UCs is INR 17.24 crores and balance ACA for claim is INR. 25.85 crores. The State representatives assured to submit Utilization Certificates at the earliest.

- v. For funding of State share, an allocation of Rs. 66 Crore is there in the State budget. The copy of the Government Order shall be submitted by the State Government.
- vi. The cost of project is estimated using Schedule of Rates (SOR) of year 2011, and premium has been considered on the SOR.
- vii. All the kutcha houses in the slums would have been redeveloped once this project is completed, and the State would denotify the slums.
- viii. SECC data has been used for identifying kutcha houses proposed in the Yamunanagar BLC project.

#### C. CSMC observations:

- i. The State Government should endeavour to complete the demand survey within 2 months
- ii. The documentary evidence of all achieved mandatory reforms may be furnished by the State.
- iii. State to expedite the progress of infrastructure works under the RAY infra project so that after completion of DUs in this project, the Slums are necessarily de-notified.

#### D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 11.39 Crore for 01 Project under BLC component for construction of 759 houses of EWS category as proposed by the State Government of Haryana under PMAY (Urban) as per details at **Annexure III**
- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 4.55 Crore (40% of Central Assistance) for the BLC project.
- 6 Central Assistance for 33 AHP, 207 BLC (New Construction) and 210 BLC (Enhancement) projects under PMAY-HFA(U) submitted by **KARNATAKA**

#### A. Basic Information:

The proposals under consideration of CSMC were for Central Assistance for 33 AHP, 207 BLC (New Construction) and 210 BLC (Enhancement) under PMAY (Urban) submitted by State Government of Karnataka.

State:	Karnataka
Component:	AHP, BLC (New Construction), BLC (Enhancement)
	Shohana

No. of Projects:	AHP: 33
	BLC (New Construction): 207
	BLC (Enhancement): 210
No. of Cities:	AHP: 30
	BLC (New Construction): 206
	BLC (Enhancement):210
Total Project cost	AHP: Rs. 1094.28 Crore
	BLC (New Construction): Rs. 758.29 Crore
	BLC (Enhancement): Rs. 420.55 Crore
Central Share	AHP: Rs. 316.47 Crore
	BLC (New Construction): Rs. 358.25 Crore
	BLC (Enhancement): Rs. 350.46 Crore
State Share	AHP: Rs. 315.92 Crore
	BLC (New Construction): Rs. 334.52 Crore
	BLC (Enhancement): Nil
ULB/Implementation Agency Share	AHP: Rs. 202.87 Crore
	BLC (New Construction): Nil
	BLC (Enhancement): Nil
Beneficiary Contribution	AHP: Rs. 259.02 Crore
	BLC (New Construction): Rs. 143.14 Crore
	BLC (Enhancement): Rs. 70.09 Crore
Amount of 1 <sup>st</sup> Instalment requested	AHP: Rs. 126.59 Crore
	BLC (New Construction): Rs. 143.30 Crore
	BLC (Enhancement): Rs. 140.18 Crore
Total No. of DUs proposed	AHP: 21,098
	BLC (New Construction): 23,883
	BLC (Enhancement): 23,364
No. of EWS houses:	AHP: 21,098
	BLC (New Construction): 23,883
	BLC (Enhancement): 23,364
Whether Cities are approved under HFA	Some of the Cities are not approved under HFA.
	These are Ameenagada, Bhimarayanagudi,
	Chadachana, Devara, Harugeri, Kakkera, Kamatagi, Mudubidre and Kargal
	Shahana

Appraisal by SLAC & Date	18-July- 2016
Approval by SLSMC & Date	02-July- 2016. The proposals are yet to be ratified by the SLSMC, since SLAC appraised the projects after SLSMC.

#### **B.** Additional Information by the State:

- i. Karnataka Slum Development Board is conducting door-to-door demand survey of the slums, and the demand survey is likely to be completed by end of August 2016.
- ii. The beneficiary list with unique IDs in case of Gadag BLC project have been submitted. In case of AHP project of Gadag Municipality, beneficiary list is ready, while the unique IDs are being collected.
- iii. Price of the houses in case of Gadag Municipality's AHP project is high because of the black cotton soil in the area, which requires deeper foundation.
- iv. The enhancement proposals are for the projects taken up under State schemes (Vajpayee Yojana and Ambedkar Yojana). These schemes did not prescribe a standard layout for the houses.
- v. The beneficiary list is in Kannada, and it is being translated into English. The collection of Unique IDs is under process. On completion, the list, along with soft copy will be submitted to the Ministry.

#### C. CSMC Observations:

- i. The HUDCO team could not locate the projects site or any existing units that are proposed under Enhancement. CSMC requested the State Government officials to accompany HUDCO's regional office personnel to the BLC enhancement sites.
- ii. Beneficiary list with unique IDs, preferably Aadhar numbers to be provided.
- iii. The State to preferably use standardized layouts conforming to NBC norms
- iv. In case of BLC projects, the beneficiary list needs to be re-validated since the beneficiary list was prepared in 2010-11.
- v. The State must take written consent of the beneficiaries regarding beneficiary share.
- vi. In case of BLC projects, necessary DPRs including standardized building layouts, beneficiary list, financial worksheet, information on land ownership and status of infrastructure are to be prepared for proper execution of the projects, and 5 DPRs may be submitted to the ministry for necessary scrutiny so that modification, if any, can be suggested.
- vii. Beneficiary data is to be collected in Annexure 4A/4B as applicable
- viii. In case of AHP projects where beneficiaries are resettled in the same plot, provision of transit housing must be provided



ix. The projects need to be ratified by the SLSMC, as the SLAC appraisal of the projects was conducted after the SLSMC meeting.

#### **D. CSMC Decisions:**

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 200.57 Crore for 11 Projects under AHP for construction of 13,371 Houses in EWS category as proposed by the State Government of Karnataka, as per details at **Annexure IV- part A**
- (ii) relaxed, as permitted under clause 6.4 of the PMAY(U) Guidelines, the condition of an AHP project to have a minimum of 250 houses in respect of one AHP project at Chikaballapur for construction of 242 EWS houses.
- (iii) Recommended for the release of the first instalment of Central Assistance amounting to Rs. 80.23 Crore to the State Government of Karnataka for the 11 Projects under AHP for construction of 13,371 houses in EWS category subject to compliance to CSMC observations no. (ix) at section 6 (C) above.
- (iv) deferred the proposal for Central Assistance for the remaining 22 projects under AHP for construction of 7,727 EWS houses since the concerned State representatives were not present to provide the details of the proposal to the Committee.
- (v) accorded approval for Central Assistance amounting to Rs. 33.60 Crore for 1 Project under BLC for construction of 2,240 Houses in EWS category as proposed by the State Government of Karnataka, as per details at **Annexure IV- part B**
- (vi) Recommended for the release of the first instalment of Central Assistance amounting to Rs. 13.44 Crore to the State Government of Karnataka for 1 Projects under BLC (New Construction) for construction of 2,240 houses in EWS category subject to compliance to CSMC observation at point no. (iv), (v), (vii) & (ix) at section 6 (C) above.
- (vii) accorded 'In-principle' approval for Central Assistance amounting to Rs. 308.85 Crore for 197 Projects under BLC (New Construction) for construction of 20,590 Houses in EWS category as per details at **Annexure IV- part C**
- (viii) Recommended for the release of the first instalment of Central Assistance amounting to Rs. Rs. 123.54 Crore to the State Government of Karnataka, for 197 Projects under BLC for construction of 20,590 houses in EWS category subject to compliance to CSMC observation no. (ii) to (vii) and (ix) at section 6 (C) above.
- (ix) deferred the proposal of the State Government of Karnataka for Central Assistance for the 210 projects under BLC (Enhancement) for enhancement of 23,364 Houses in EWS category till the site scrutiny report is received from HUDCO regarding the proposals.



The State representative of Haryana indicated that a workshop on CLSS could be held in the State in order to facilitate the potential beneficiaries. Representative of NHB advised that Punjab National Bank and Syndicate Bank are the lead banks in the State, and close co-ordination with these two banks may be ensured. A workshop would be organized to orient the Banks/ PLIs/ PFIs for identification of beneficiaries under the CLSS component.

Joint Secretary and Mission Director (HFA) emphasized that radio spots on CLSS are being aired in Hindi and in regional languages. State Government and ULBs may also use these radio spots for wider dissemination of CLSS component amongst beneficiaries. It was also stated that TVCs, posters and other publicity materials on CLSS are under preparation and would be made available in due course.

## 8 Other important observations

The following important observations were made regarding project proposals under PMAY-HFA (U). States should take note of the observations of CSMC and take further action accordingly:

- 1. States/UTs must complete Demand assessment as well as and Housing for All- Plan of Action (HFAPoA) without any further delay.
- 2. CSMC requested the State Governments to expedite implementation of mandatory reform conditions within 2016 so as to meet the Mission goals
- 3. A prospective beneficiary can be considered eligible under PMAY(U) only if he/she has got a unique ID such as Aadhaar No. (preferred), Voter ID, Passport, Driving Licence etc. and fulfills the other criteria prescribed in the scheme guidelines. Beneficiaries of the already accepted projects without such IDs shall have to be removed from the list and their funding may not be considered.
- 4. A project which has already been funded under housing schemes of GoI such as



- VAMBAY or JNNURM etc. may not be considered for further funding under PMAY- HFA(U).
- 5. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any other project/ schemes of GoI for the house being constructed/enhanced under PMAY(U).
- 6. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- 7. All SLNAs and implementing agencies must register themselves on Public Finance Management System (PFMS) portal so that the fund flow could be tracked.
- 8. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
  - a. In case of Centrally Sponsored schemes:
    - i. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
    - ii. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
  - b. In case of Central Sector Scheme (CLSS):
    - i. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.

- 9. CSMC has been reviewing the progress of completion and occupancy of JNNURM and RAY projects with concern. CSMC reiterated that the State Governments must expedite physical completion and occupancy of JNNURM and RAY houses.
- 10. Under the BLC all individual houses shall have to be Geo-tagged on the BHUVAN-MHUPA application.

The meeting ended with a vote of thanks to the Chair.

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#### Annexure-I

List of participants in the 11th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary (HUPA) on 11.08.2016.

1	Dr. NanditaChatterjee, Secretary, M/o HUPA in Chair
2	Shri Rajeev Ranjan Mishra, Joint Secretary (Housing), M/o HUPA, Nirman Bhavan, New Delhi
3	Shri Amrit Abhijat, Joint Secretary & Mission Director (HfA), M/o HUPA, Nirman Bhavan, New Delhi
4	Mr Deepak Barnwal, US, M/O Labour & Employment, New Delhi
5	Shri Yogeshwar Meena, O/o CCA, New Delhi
6	ShriUmraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
7	Shri Ramesh Kumar, DS (IFD), M/o HUPA, Nirman Bhavan, New Delhi
8	Shri S.K.Valiathan ,D.S, M/o HUPA, Nirman Bhavan, New Delhi
9	Shri S.P.Singh, Director, Housing, M/o HUPA, Nirman Bhavan, New Delhi
10	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
11	Shri Chanchal Rana, Assistant Secretary, M/o HUPA, Nirman Bhavan, New Delhi
12	Shri S. C. Jana , Deputy Secretary, M/o HUPA, Nirman Bhavan, New Delhi
13	Shri Sushil P. Gahlaut, US, M/o HUPA, Nirman Bhavan, New Delhi
14	Smt. Shobana Pramod, US, M/o HUPA, Nirman Bhavan, New Delhi
15	Shri Binod Kumar Mandal, US, M/o HUPA, Nirman Bhavan, New Delhi
16	Shri Arvind Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
17	Shri Akash Mathur, Dev. Officer, M/o HUPA, New Delhi
18	Shri M. Ramesh Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
19	Shri Praveen Suri, S.Analyst, M/o HUPA, NirmanBhavan, New Delhi

20	Shri Anil Kumar, Principal Secretary, ULB, Haryana
21	Shri Bharat Bhusan Kousik, Joint Commissioner, Municipal Corporation, Yamuna Nagar
22	Shri Vipin Gupta, City Project Officer, Municipal Corporation, Yamuna Nagar
23	Dr. K. Rajendra, CPO, DMA, Karnataka
24	Shri Munish Moudgil, MD, RGRHCL, Karnataka
25	Shri N.P. Balaraju, Technical Director, KSDB, Karnataka
26	Shri H.M. Mohan Kumar, EE, KSDB, Karnataka
27	Shri H.P. Sudhir, EE, KSDB, Karnataka
28	Shri Manssor Ali, Commissioner, Municipal Corporation, Gadag, Karnataka
29	Shri S.K. Gupta, Director, Technical, HPL, New Delhi
30	Shri V. Rajan, GM, NHB, New Delhi
31	Smt Usha . P. Mahavir, HUDCO, New Delhi
32	Shri H.T. Suresh, HUDCO, New Delhi
33	Shri S. Murlidharan, AGM, HUDCO, New Delhi
34	Shri C.N. Jha, Dy. Chief, BMTPC, New Delhi
35	Shri Manish Kumar, Regional Coordinator , PMU M/O HUPA, New Delhi
36	Shri Rakesh Shrivastava, Lead Engineer, PMU, M/O HUPA, Delhi
37	Shri Khatibullah Sheikh, Lead-planning, PMU, HFA, New Delhi
38	Shri Sarat Barkakati, Lead Engineer, PMU, M/O HUPA, Delhi
39	Shri Krupal Bhavsar, Urban Planner, PMU, M/O HUPA, Delhi
40	Ms. Shikha Chopra, MIS specialist, PMU, M/O HUPA, Delhi

## Annexure II: Revised Annexure VII of Minutes of 10<sup>th</sup> CSMC meeting.

Sr. No.	City	Total Project Cost (Rs. Lakhs)	EWS-I	EWS-II	Total	GOI share for per unit Rs.1.5 lakh (Rs. Lakhs)	GOG share for per unit Rs.1.5 lakh (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st installment of Central Assistance (40%) (Rs. Lakhs)
1	Bhavnagar	6761.74	448	320	768	1152	1152	1353.74	3104	460.8
2	Mahuva	6550.8	416	320	736	1104	1104	1334.8	3008	441.6
3	Ankleshwar	4718.14	416	320	736	1104	1104	0	2510.14	441.6
4	Ahmedabad	4075.9	392	224	616	924	924	0	2227.9	369.6
5	Surat	4104.63	336	280	616	924	924	0	2256.63	369.6
6	Surat	3702.01	280	280	560	840	840	0	2022.01	336
7	Jetpur	5427.25	448	352	800	1200	1200	0	3027.25	480
8	Amreli	1477.48	160	64	224	336	336	0	805.48	134.4
9	Upleta	1708.77	160	96	256	384	384	0	940.77	153.6
10	Wankaner	1139.75	192	0	192	288	288	0	563.75	115.2
11	Rajkot	12692.03	784	910	1694	2541	2541	253.03	7357	1016.4
12	Ahmedabad	5454.5	812	0	812	1218	1218	582.5	2436	487.2
13	Surat	23522.63	1092	2000	3092	4638	4638	0	14246.63	1855.2
14	Kapadvanj	3359.14	480	0	480	720	720	479.14	1440	288
15	Botad	2239.78	320	0	320	480	480	319.78	960	192
16	Patdi	1455.38	208	0	208	312	312	207.38	624	124.8
17	Bavla	3488.84	216	276	492	738	738	0	2012.84	295.2
18	Idar	2741.1	240	144	384	576	576	77.1	1512	230.4
19	Dabhoi	4076.78	156	360	516	774	774	80.77	2448.01	309.6
20	Borsad	3711.3	252	252	504	756	756	57.3	2142	302.4
21	Dhandhuka	1632.12	264	0	264	396	396	48.12	792	158.4
22	Prantij	1417.5	160	64	224	336	336	0	745.5	134

23	Zalod	2842.51	228	168	396	594	594	46.51	1608	237.6
24	Dholka	1817.23	0	240	240	360	360	0	1097.23	144
25	Bantwa	2550.87	128	224	352	528	528	0	1494.87	211.2
26	Keshod	766.7	128	0	128	192	192	0	382.7	76.8
27	Una	3318.77	0	416	416	624	624	0	2070.77	249.6
28	Vadodara	8574.65	0	1008	1008	1512	1512	6.65	5544	604.8
29	Vadodara	3527.45	588	0	588	882	882	0	1763.45	352.8
Total		128855.75	9304	8318	17622	26433	26433	4846.82	71142.93	10573.2



## Annexure III: Salient Details of the 01 BLC projects proposed by State Government of Haryana in the 11<sup>th</sup> CSMC of PMAY (Urban)

#### **INR Lakhs**

Sr. No.	City	No of EWS beneficiaries		ty Central Share   State Share		State Share	Beneficiary Share	Total Project Cost	1 <sup>st</sup> Installment of Central Assistance	
1	Yamunanagar - Jagadhari 759		1,138.50	759.00	379.50	2,277.00	455.40			
	Total	759	1,138.50	759.00	379.5	2,277.00	455.40			



#### Annexure IV: Salient Details of the 11 AHP and 198 BLC projects of Karnataka

Part A:

AHP projects INR Lakhs

Sr. No.	City	Project cost	EWS Houses	Central Share	State Share	IA share	Beneficiary share	1st Installment of Central Assistance
1	Mysore	4196.32	700	1050.00	1099.82	1422.50	624.00	420
2	Mysore	3856.65	655	982.50	1098.65	1249.90	525.60	393
3	Bangalore	5258.40	895	1342.50	1373.62	1712.17	830.10	537
4	Bangalore	9947.35	1699	2548.50	3021.88	3149.54	1227.76	1019.4
5	Vijaypura	4601.48	1028	1542.00	1722.72	686.33	650.43	616.8
6	Raichur	4689.10	1050	1575.00	1684.29	759.11	670.70	630
7	Bagalkot	3256.39	784	1176.00	1522.47	219.41	338.51	470.4
8	Bellary	5681.69	1188	1782.00	1859.96	1188.02	851.71	712.8
9	Bidar	6301.56	1500	2250.00	2237.96	797.48	1016.12	900
10	Chikaballapur	1138.29	242	363.00	371.00	237.54	166.75	145.2
11	Gadag	20364.28	3630	5445.00	4942.80	244.50	9731.98	2178
		69291.51	13371	20056.50	20935.17	11666.50	16633.66	8022.60

Part B: BLC Projects- New Construction Final Approval

INR Lakhs

Sr. No.	City	Project cost	EWS Houses	Central Share	State Share	IA share	Beneficiary share	1st Installment of Central Assistance
1	Gadag- Betageri	7840.00	2240	3360.00	2963.4	0	1516.6	1344

Part C: BLC Projects- New Construction In-principal Approval

**INR Lakhs** 

principar / tpp								=
								1st
								Installment
		Total	No of EWS	Central		Implementing		of Central
Sr. No.	City	Project Cost	houses	share	State share	Agency Share	Ben. Share	Assistance
1	Afzalpur	1410.50	403	604.50	576.6	0	229.4	241.8
2	Aland	70.00	20	30.00	34.8	0	5.2	12
3	Alnavar	7.00	2	3.00	2.4	0	1.6	1.2
4	Alur	21.00	6	9.00	7.8	0	4.2	3.6
5	Anekal	91.00	26	39.00	32.4	0	19.6	15.6
6	Ankola	3.50	1	1.50	1.2	0	0.8	0.6
7	Annigeri	70.00	20	30.00	24	0	16	12
8	Arakalgud	52.50	15	22.50	19.8	0	10.2	9
9	Arasikere	115.50	33	49.50	48	0	18	19.8
10	Athani	227.50	65	97.50	90	0	40	39
11	Aurad	42.00	12	18.00	15	0	9	7.2
12	Badami	969.50	277	415.50	379.8	0	174.2	166.2
13	Bagalkot	682.50	195	292.50	264.6	0	125.4	117
14	Bagepalli	21.00	6	9.00	8.4	0	3.6	3.6
15	Bailahongal	409.50	117	175.50	165.6	0	68.4	70.2
								334.2
16	Ballari	1949.50	557	835.50	865.8	0	248.2	34500
17	Bangarpet	10.50	3	4.50	4.8	0	1.2	1.8
18	Bankapur	35.00	10	15.00	13.2	0	6.8	6

19	Bannur	175.00	50	75.00	71.40	0	28.60	30
20	Bantwal	80.50	23	34.50	32.4	0	13.6	13.8
21	Basavakalyana	59.50	17	25.50	23.4	0	10.6	10.2
								8.4
								805
22	Basavana	49.00	14	21.00	25.2	0	2.8	and the same
23	Belagavi	269.50	77	115.50	96	0	58	46.2
24	Belthangadi	59.50	17	25.50	28.2	0	5.8	10.2
25	Belur	276.50	79	118.50	109.8	0	48.2	47.4
26	Bhadrawati	308.00	88	132.00	124.2	0	51.8	52.8
27	Bhalki	364.00	104	156.00	143.4	0	64.6	62.4
28	Bidar	591.50	169	253.50	233.4	0	104.6	101.4
29	Bilagi	245.00	70	105.00	97.2	0	42.8	42
30	Birur	500.50	143	214.50	226.2	0	59.8	85.8
31	Byadagi	343.00	98	147.00	133.8	0	62.2	58.8
32	Challakere	731.50	209	313.50	311.4	0	106.6	125.4
33	Chamarajanagar	91.00	26	39.00	34.2	0	17.8	15.6
34	Channagiri	633.50	181	271.50	246	0	116	108.6
35	Channarayapatna	1025.50	293	439.50	391.8	0	194.2	175.8
36	Chennapatna	192.50	55	82.50	88.8	0	21.2	33
37	Chikaballapur	1424.50	407	610.50	574.8	0	239.2	244.2
38	Chikkamangaluru	269.50	77	115.50	112.8	0	41.2	46.2
	Chikkanayakanah							
39	alli	52.50	15	22.50	21.6	0	8.4	9
40	Chikkodi	255.50	73	109.50	97.2	0	48.8	43.8
41	Chincholi	136.50	39	58.50	67.8	0	10.2	23.4
42	Chintamani	714.00	204	306.00	295.8	0	112.2	122.4
43	Chitguppa	301.00	86	129.00	105.6	0	66.4	51.6
44	Chitradurga	518.00	148	222.00	211.8	0	84.2	88.8
45	Chittapur	679.00	194	291.00	292.2	0	95.8	116.4
46	Dandeli	87.50	25	37.50	33.6	0	16.4	15
47	Davangere	812.00	232	348.00	324.6	0	139.4	139.2

48	Deodurga	241.50	69	103.50	100.2	0	37.8	41.4
49	Devanahalli	98.00	28	42.00	45.6	0	10.4	16.8
50	Doddaballapura	259.00	74	111.00	100.8	0	47.2	44.4
51	Gadag- Betageri	507.50	145	217.50	193.2	0	96.8	87
52	Gajendragad	2604.00	744	1116.00	994.8	0	493.2	446.4
53	Gangawathi	49.00	14	21.00	20.4	0	7.6	8.4
54	Gowribidanur	3622.50	1035	1552.50	1494.6	0	575.4	621
55	Gubbi	38.50	11	16.50	14.4	0	7.6	6.6
56	Gudibande	10.50	3	4.50	3.6	0	2.4	1.8
57	Guledagudda	84.00	24	36.00	33.6	0	14.4	14.4
58	Gundlupet	189.00	54	81.00	93	0	15	32.4
59	Gurmitkal	10.50	3	4.50	5.4	0	0.6	1.8
60	Haliyal	115.50	33	49.50	42.6	0	23.4	19.8
61	Hanagal	1106.00	316	474.00	403.2	0	228.8	189.6
62	Hanur	700.00	200	300.00	289.8	0	110.2	120
63	Harappanahalli	437.50	125	187.50	173.4	0	76.6	75
64	Hassan	539.00	154	231.00	194.4	0	113.6	92.4
65	Haveri	1127.00	322	483.00	459.6	0	184.4	193.2
	Heggadadevanak							
66	ote	31.50	9	13.50	12.6	0	5.4	5.4
67	Hirekerur	420.00	120	180.00	158.4	0	81.6	72
68	Hiriyur	357.00	102	153.00	144.6	0	59.4	61.2
69	Holalkere	287.00	82	123.00	106.8	0	57.2	49.2
70	Holenarasipura	122.50	35	52.50	46.2	0	23.8	21
71	Honnali	350.00	100	150.00	131.4	0	68.6	60
72	Hoovina	255.50	73	109.50	104.4	0	41.6	43.8
73	Hosadurga	500.50	143	214.50	184.8	0	101.2	85.8
74	Hosakote	66.50	19	28.50	29.4	0	8.6	11.4
75	Hosapete	245.00	70	105.00	105.6	0	34.4	42
76	Hubballi-Dharwad	472.50	135	202.50	181.8	0	88.2	81
77	Hukkeri	49.00	14	21.00	19.8	0	8.2	8.4
78	Humnabad	728.00	208	312.00	285.6	0	130.4	124.8

79	Hunsur	462.00	132	198.00	196.8	0	67.2	79.2
80	Hunugund	199.50	57	85.50	78.6	0	35.4	34.2
81	Ilakal	108.50	31	46.50	38.4	0	23.6	18.6
82	Indi	164.50	47	70.50	58.8	0	35.2	28.2
83	Jagalur	276.50	79	118.50	114	0	44	47.4
84	Jewargi	38.50	11	16.50	15	0	7	6.6
85	Kadur	63.00	18	27.00	25.8	0	10.2	10.8
86	Kalaburagi	1218.00	348	522.00	503.4	0	192.6	208.8
87	Kalaghatagi	91.00	26	39.00	34.8	0	17.2	15.6
88	Kamalpur	70.00	20	30.00	31.8	0	8.2	12
89	Kampli	108.50	31	46.50	46.2	0	15.8	18.6
90	Kanakpura	21.00	6	9.00	7.8	0	4.2	3.6
91	Karwar	14.00	4	6.00	4.8	0	3.2	2.4
92	Kerur	49.00	14	21.00	18.6	0	9.4	8.4
93	KGF Robersonpet	77.00	22	33.00	39	0	5	13.2
94	Khanapur	56.00	16	24.00	22.8	0	9.2	9.6
95	Kolar	182.00	52	78.00	64.2	0	39.8	31.2
96	Kollegala	115.50	33	49.50	48.6	0	17.4	19.8
97	Konnur	206.50	59	88.50	87.6	0	30.4	35.4
98	Koppal	462.00	132	198.00	171	0	93	79.2
99	Koratagere	70.00	20	30.00	33.6	0	6.4	12
100	Kottur	35.00	10	15.00	15	0	5	6
101	Krishnarajanagara	269.50	77	115.50	108	0	46	46.2
102	Krishnarajpet	52.50	15	22.50	26.4	0	3.6	9
103	Kudachi	1767.50	505	757.50	708.6	0	301.4	303
104	Kudligi	161.00	46	69.00	70.2	0	21.8	27.6
105	Kumta	3.50	1	1.50	1.2	0	0.8	0.6
106	Kundagol	563.50	161	241.50	201	0	121	96.6
107	Kundapura	7.00	2	3.00	3	0	1	1.2
108	Kunigal	105.00	30	45.00	37.8	0	22.2	18
109	Kushalanagar	136.50	39	58.50	68.4	0	9.6	23.4
110	Kustagi	444.50	127	190.50	178.8	0	75.2	76.2

111	Laxmeshwara	315.00	90	135.00	132.6	0	47.4	54
112	Lingasugur	707.00	202	303.00	284.4	0	119.6	121.2
113	Maddur	364.00	104	156.00	146.4	0	61.6	62.4
114	Madhugiri	28.00	8	12.00	10.8	0	5.2	4.8
115	Madikeri	210.00	60	90.00	84	0	36	36
116	Magadi	185.50	53	79.50	69	0	37	31.8
117	Mahalingapur	91.00	26	39.00	37.2	0	14.8	15.6
118	Malavalli	1344.00	384	576.00	538.8	0	229.2	230.4
119	Malur	63.00	18	27.00	30.6	0	5.4	10.8
120	Mandya	154.00	44	66.00	62.4	0	25.6	26.4
121	Mangaluru	528.50	151	226.50	186	0	116	90.6
122	Manvi	45.50	13	19.50	16.2	0	9.8	7.8
123	Molakalmuru	479.50	137	205.50	189	0	85	82.2
124	Mudalgi	252.00	72	108.00	113.4	0	30.6	43.2
125	Muddebihal	35.00	10	15.00	12.6	0	7.4	6
126	Mudgal	31.50	9	13.50	13.8	0	4.2	5.4
127	Mudhol	864.50	247	370.50	354	0	140	148.2
128	Mudigere	10.50	3	4.50	4.2	0	1.8	1.8
129	Mulgund	290.50	83	124.50	123	0	43	49.8
130	Mulki	10.50	3	4.50	4.2	0	1.8	1.8
131	Mundaragi	1155.00	330	495.00	448.2	0	211.8	198
132	Mundgod	24.50	7	10.50	9	0	5	4.2
133	Mysuru	458.50	131	196.50	178.8	0	83.2	78.6
134	Nanjangud	402.50	115	172.50	183	0	47	69
135	Naregal	7.00	2	3.00	2.4	0	1.6	1.2
136	Nargunda	140.00	40	60.00	60.6	0	19.4	24
137	Narsimharajapura	7.00	2	3.00	3.6	0	0.4	1.2
138	Navalgund	129.50	37	55.50	51.6	0	22.4	22.2
139	Nelamangala	259.00	74	111.00	115.8	0	32.2	44.4
140	Nippani	143.50	41	61.50	55.8	0	26.2	24.6
141	Pandavpura	3.50	1	1.50	1.8	0	0.2	0.6
142	Pavagada	21.00	6	9.00	8.4	0	3.6	3.6

143	Periyapatna	560.00	160	240.00	232.2	0	87.8	96
144	Puttur	101.50	29	43.50	39	0	19	17.4
145	Rabakavi	941.50	269	403.50	341.4	0	196.6	161.4
146	Raibag	31.50	9	13.50	12.6	0	5.4	5.4
147	Raichur	2072.00	592	888.00	858.6	0	325.4	355.2
148	Ramdurga	273.00	78	117.00	109.8	0	46.2	46.8
149	Ramnagra	731.50	209	313.50	297	0	121	125.4
150	Ranebenur	189.00	54	81.00	69.6	0	38.4	32.4
151	Ron	70.00	20	30.00	24	0	16	12
152	Sadalga	836.50	239	358.50	321	0	157	143.4
153	Sagar	112.00	32	48.00	42	0	22	19.2
154	Sakaleshapura	63.00	18	27.00	24	0	12	10.8
155	Sandur	94.50	27	40.50	42	0	12	16.2
156	Sankeshwar	140.00	40	60.00	51.6	0	28.4	24
157	Saragur	56.00	16	24.00	24	0	8	9.6
158	Savanur	185.50	53	79.50	76.8	0	29.2	31.8
159	Sedam	1018.50	291	436.50	421.2	0	160.8	174.6
160	Shahabad	49.00	14	21.00	18	0	10	8.4
161	Shahapur	164.50	47	70.50	67.2	0	26.8	28.2
162	Shiggaon	129.50	37	55.50	55.2	0	18.8	22.2
163	Shikaripura	269.50	77	115.50	96.6	0	57.4	46.2
164	Shirahatti	196.00	56	84.00	72.6	0	39.4	33.6
165	Shiralakoppa	161.00	46	69.00	57	0	35	27.6
166	Shivamogga	1676.50	479	718.50	686.4	0	271.6	287.4
167	Shorapur	325.50	93	139.50	144	0	42	55.8
168	Siddapura	17.50	5	7.50	7.8	0	2.2	3
169	Sidlagatta	535.50	153	229.50	217.8	0	88.2	91.8
170	Sindagi	231.00	66	99.00	82.2	0	49.8	39.6
171	Sindhanur	3290.00	940	1410.00	1273.2	0	606.8	564
172	Sira	59.50	17	25.50	22.8	0	11.2	10.2
173	Siruguppa	245.00	70	105.00	112.8	0	27.2	42
174	Somwarpet	189.00	54	81.00	74.4	0	33.6	32.4

175	Soraba	10.50	3	4.50	3.6	0	2.4	1.8
176	Srinivasapura	147.00	42	63.00	58.2	0	25.8	25.2
177	Srirangapatna	941.50	269	403.50	338.4	0	199.6	161.4
178	Sullia	182.00	52	78.00	84.6	0	19.4	31.2
179	T Narasipara	168.00	48	72.00	76.2	0	19.8	28.8
180	Talikote	168.00	48	72.00	61.8	0	34.2	28.8
181	Tarikere	87.50	25	37.50	34.2	0	15.8	15
182	Tekkalakota	52.50	15	22.50	22.8	0	7.2	9
183	Terdal	665.00	190	285.00	268.2	0	111.8	114
184	Tiptur	154.00	44	66.00	57	0	31	26.4
185	Tirthahalli	10.50	3	4.50	4.2	0	1.8	1.8
186	Tumakuru	707.00	202	303.00	295.2	0	108.8	121.2
187	Turuvekere	31.50	9	13.50	12.6	0	5.4	5.4
188	Udipi	101.50	29	43.50	41.4	0	16.6	17.4
189	Ullal	346.50	99	148.50	127.2	0	70.8	59.4
190	Vijayapura	31.50	9	13.50	12	0	6	5.4
191	Vijayapura (Bengaluru)	1827.00	522	783.00	721.8	0	322.2	313.2
192	Virajpet	91.00	26	39.00	43.2	0	8.8	15.6
193	Wadi	52.50	15	22.50	25.2	0	4.8	9
194	Yadgir	1753.50	501	751.50	721.8	0	280.2	300.6
195	Yelandur	24.50	7	10.50	11.4	0	2.6	4.2
196	Yelburga	63.00	18	27.00	30.6	0	5.4	10.8
197	Yellapura	17.50	5	7.50	6	0	4	3
		72065.00	20590	30885.00	28906.80	0.00	12273.20	12354.00