

F. No N-11021/06//2017- HFA-2 (C. 3018249)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA -II)

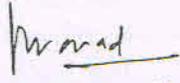
Nirman Bhawan, New Delhi,
Dated: 6th April 2017

OFFICE MEMORANDUM

Subject: Minutes of the 20th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 20th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 21st March, 2017 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above


(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

To,

Members of the CSMC as follows:

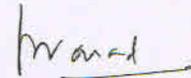
1. Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhawan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUPA, Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhawan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

Copy to:

- i. The Executive Director, Building Materials & Technology Promotion Council, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi 110003.
- ii. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- iii. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor, Dhurva Ranchi-834004, Jharkhand
- iv. The Secretary, LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
- v. The Principal Secretary to Government, Municipal Administration & Urban Development Department, Government of Telangana, D-Block, 1st Floor, Secretariat, Hyderabad- 500022.
- vi. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- vii. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr. B.R. Ambedkar Road, Bangalore -560001
- viii. The Principal Secretary (Urban Development & Housing), Government of Nagaland, Kohima 797001.
- ix. Addl. Chief Secretary (Urban Development), Govt. of Himachal Pradesh, Shimla, Himachal Pradesh - 171002.
- x. The Principal Secretary, Deptt of Urban Development, UT Govt. of Puducherry, Secretariat, Puducherry 605001.
- xi. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department, Government of Odisha, State Secretariat, Annex -B, Bhubaneswar-751001.

Copy also to:

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), M/o HUPA
6. Director-(HFA-1), M/o HUPA
7. Director (IFD), MoHUPA
8. Deputy Secretary-HFA-4
9. Deputy Secretary-HFA-3 & 2
10. Director, NBO.
11. Dy. Chief MIS, HFA Mission Directorate, New Delhi
12. PMU, HFA Mission Directorate, New Delhi
13. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
14. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
15. Accounts Officer (JNNURM/HFA).



(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

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Minutes of the 20th Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Manti Awas Yojana (Urban) - Housing for All Mission held on 21st March, 2017

The 20th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 21st March, 2017 at 10:30 A.M. in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3 Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4	Confirmation of the minutes of the 19th CSMC meeting under PMAY (U) held on 20th February, 2017
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4.1 The minutes of the 19th CSMC meeting under PMAY (U) held on 20th February, 2017 were confirmed without any amendments.

5	Consideration of Central Assistance for 6 Demonstration Housing Projects submitted by Building Materials and Technology Promotion Council (BMTPC).
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 6 Demonstration Housing Projects of Bihar, Odisha, Telangana, Uttar Pradesh, Uttarakhand and Tamil Nadu submitted by BMTPC. To showcase the field application of new emerging technologies, the Ministry has written to various State Governments to participate in the “Demonstration Housing Project” through BMTPC as a part of Technology Sub-Mission. Based on the interest shown and land allotted by the State Governments, BMTPC has taken up Demonstration Housing Projects in few States. A detailed presentation was made by Executive Director BMTPC before CSMC on technological interventions, cost and time saving, usage of locally available building materials etc.

The Committee was apprised about the housing projects taken up in Bihar, Odisha, Telangana and Uttar Pradesh through award of contracts on lump sum basis after finalizing the transparent bidding process. The lowest bidder is to get the designs vetted through the IITs or NITs before execution. The DPRs for Uttarakhand and Tamil Nadu were for newly proposed

projects. The detailed drawings of the housing projects of Uttarakhand and Tamil Nadu have been completed and incorporated in the DPR along with detailed estimates.

B. Additional information by BMTPC:

Adoption of New Technologies by Government Agencies:

- i. Ministry of Urban Development vide OM No.JS/Works/OM/2016 dt.30.05.2016 has directed CPWD, DDA & NBCC to adopt three new technologies which have been validated by BMTPC at their construction sites initially in Metropolitan cities of India and where the value of works is Rs. 100 crores or more.
- ii. CPWD has also published Schedule of Rates for three technologies namely, Monolithic Concrete Construction, EPS Core Panel System and Light Gauge Steel Framed Structure vide OM No. DG/DSR/010 dt.24.06.2016.
- iii. CPWD has also issued an OM for adoption of three new and emerging technologies in projects/ works of value not less than 100 crores in metropolitan cities on turnkey basis vide OM No. DG/DSR/011 dt.17.08.2016.
- iv. Now the Ministry of Urban Development vide circular dated December 28, 2016 has notified that these new technologies may be mandatorily adopted for all projects across the country irrespective of location and project cost w.e.f.1.4.2017.
- v. New technologies have also been included in the recently published National Buildings Code.
- vi. Ministry of Defence has initiated a project for married accommodation with new technologies.

Salient Features of Demonstration Housing Projects (DHPs)

- i. Houses are designed keeping in view the dimensional requirements laid down in National Building Code (NBC) 2005.
- ii. Disaster resistant features are as per the requirements of existing BIS and international standards pertaining to earthquake, cyclone and flood resistant features.
- iii. State Governments are to provide land for the Demonstration Housing Project free of cost.
- iv. State Governments are to identify the beneficiary for the demonstration houses.
- v. Capacity building of artisans and professionals are to be ensured.

Methodology for Award of Work

- i. Finalization of Plan, Sections, Layout Plan of DHP in consultation with respective State Govt.
- ii. After the preparation of detailed estimates, BMTPC floats open tender through newspapers and websites of BMTPC as well as through government's tender portal on "Design & Build" basis.
- iii. Technologies are identified jointly with the State Govt.
- iv. The rates for housing are determined on lump sum built up area basis with complete specifications and infrastructure work are settled on item rate basis.
- v. Work is awarded to the lowest bidder.
- vi. Structural designs are to be vetted through IITs /NITs/ Engineering Colleges.

C. CSMC observations:

- i. Attention of the State representatives was drawn to the need of adopting mass housing innovative technology for fast and quality construction so as to achieve the target of the PMAY (U) Mission.
- ii. BMTPC will draft a letter for Secretary, MoHUPA to be sent to all the States/UTs requesting for adoption of the innovative technology with all requisite information.
- iii. The BMTPC portal www.housingtechnologynetwork.in should be linked to the portal of Ministry of Housing & Urban Poverty Alleviation for knowledge dissemination on the subject.
- iv. The construction of the 4 ongoing projects included in the proposal should be completed by BMTPC by October, 2017 and may be handed over to the States after setting up an institutional structure for allotment of units as well as operation & maintenance of the project.
- v. Regional hubs in coordination with IIT/NITs may be created for promotion of innovative technology through training of engineers, construction workers and demonstration.
- vi. Since such houses are primarily contained in the vertical Affordable Housing in Partnership (AHP), (land being given by States and project constructed by Government of India through BMTPC under Technology Sub-Mission) the States will obtain approval of SLSMC on allotment of these houses to the eligible beneficiaries. The State Governments will then place it before CSMC for

ratification.

- vii. A Technical Group comprising State Representative, Engineers from local bodies/ PWD, and BMTPC may be formed to oversee the progress of DHP and also to propagate emerging technologies used in these projects for wider acceptability within State. This Technical Group may meet once in a month and submit progress of the project to the Ministry through BMTPC on periodic basis.
- viii. BMTPC should work out different schemes for constructing demonstration housing projects under BLC component also by selecting suitable clusters of BLC houses for demonstration of innovative, low-cost, mass-housing and green technologies.
- ix. On specific query, BMTPC confirmed that necessary approvals in respect of the proposal of Demonstration Housing Projects from Executive Committee (EC) of BMTPC as well as its Board of Management (BOM) have already been obtained.
- x. BMTPC will submit justification of various charges which should be as per CPWD/PWD norms and overheads claimed above the total project cost of ongoing DHP projects to the Ministry.
- xi. The matter may be processed on file by concerned division and action taken reported to CSMC. Strict compliance of rules for award & quality standard as per relevant GoI rules will be maintained.
- xii. BMTPC has also indicated that part of the project cost will be funded from NHB. The amount of funding support from BMTPC be ascertained and reduced from the funding under PMAY (U). The expenditure already incurred on ongoing 4 projects will be adjusted against 1st instalment accordingly.
- xiii. Fund for DHB projects be released from Capacity Building under PMAY (U) to BMTPC against those ongoing projects after assessing the admissibility of those charges and other compliances.

D. CSMC Decisions:

In view of the above, the CSMC accorded in-principle approval for Central Assistance for the implementation of the 4 ongoing Demonstration Housing projects as per salient details at **Annexure-II** subject to compliance to CSMC observation at C(x and xii).

6	Approval of Reference Guide for Third Party Quality Monitoring (TPQM)
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A. Basic Information:

Director (HFA-1) apprised the CSMC of the provisions in the PMAY (U) guidelines regarding engagement of TPQMA by the States/UTs to ensure quality of construction under various components of the Mission and the requirement of TPQMA reports before releasing the 2nd and subsequent installments. It was also apprised that in order to guide the States/UTs, a Reference Guide has been prepared by a Committee comprising of members from HUDCO, BMTPC, HPL and Project Monitoring Unit (PMU) of the Ministry. Contents of the Reference Guide were also deliberated in details before the CSMC.

B. CSMC Decision

In view of the above and after detailed discussions with the State's representatives, the CSMC decided that draft Reference Guide for Third Party Quality Monitoring (TPQM) shall be put up on the Ministry's website for suggestions from States/UTs. The TPQM Reference Guide would be finalized after examining views of States/UTs.

7	Consideration of Central Assistance for 31 BLC (New) projects submitted by State government of Bihar.
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance to 31 BLC (New) projects submitted by State Government of Bihar:

State:	Bihar
Component:	BLC (New)
No. of Projects:	31
No. of Cities:	31
Total Project cost	Rs. 1208.2953 Crore
Central Share	Rs. 378.315 Crore

State Share	Rs 126.105 Crore
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 703.8753 Crore
Amount of 1 st Instalment requested	Rs. 151.326 Crore
Total No. of DUs proposed	25,221
No. of EWS houses:	25,221
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 08-03-17
Approval by SLSMC & Date	Yes, 15-03-17
State level Nodal agency (SLNA)	Bihar Urban Development Agency
Implementing agency	Nagar Nigam, Nagar Parishad and Nagar Panchayat of respective town

B. Additional information given by the State:

i.	In respect of the 142 BLC projects earlier for construction of 51,690 houses, work order has been given to 26,331 beneficiaries (51%).
ii.	MIS entry has been done for 41,998 beneficiaries and a total of 20,143 beneficiaries' have been attached with the DPR.
iii.	The UCs of 16 projects amounting to 43.59 cores has been submitted for release of 2 nd instalment and another UC for 14 projects will be submitted within a week, however, TPQMA has not been engaged yet.
iv.	Tender has been awarded for demand survey and preparation of HFAPoA and AIP for 50 cities. In rest of the cities/towns the demand survey is also in progress.
v.	Till date a total of 2, 60,102 demand of houses has been registered.
vi.	For establishment of SLTC/CLTC, necessary steps are being taken.
vii.	Infrastructure for these projects will be met out of Mukhmantri Nishchay Yojana (covering Water, Electricity, Road and Toilet).
viii.	JNNURM: UCs for about Rs. 84 cr. will be submitted soon.

C. CSMC observations:

i.	Disaster resilience of the houses under BLC component should be ensured by the State in design and construction.
ii.	State may prepare plan of action to submit project proposals for about of 1, 50,000 houses in 2017-18.
iii.	Beneficiary share is on higher side. State Government may consider enhancing its share.
iv.	Land title for all beneficiaries may be revalidated.



D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 378.315 crore for 31 projects under BLC (New) for construction of 25, 221 houses in EWS category under PMAY(Urban) submitted by the State Government of Bihar as per salient details given at **Annexure III**.
- (ii) recommended for release of the first installment of Central Assistance amounting to Rs. 151.326 crore (40% of central assistance) for the 31 BLC (New) projects of Bihar.

8	Central Assistance for 37 BLC (New) projects submitted by Jharkhand
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 37 BLC (New) projects under PMAY (Urban) submitted by State Government of Jharkhand.

State/UT:	Jharkhand
Component:	BLC (New)
No. of Projects:	37
No. of Cities:	37
Total Project cost	Rs. 73956.60 lakhs
Central Share	Rs. 30645.00 lakhs
State Share	Rs. 15322.50 lakhs (Rs. 0.75 Lakhs/house)
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 27989.10 lakhs (Rs. 1.37 Lakhs/house)
Amount of 1 st Instalment requested	Rs. 12258.00 lakhs
Total No. of DUs proposed	20430
No. of EWS houses:	20430
Whether Cities are approved under HFA	Yes [including two cities- Jugsalai & Mango which are within HFA City Jamshedpur (UA)]
Appraisal by SLAC & Date	Yes, 09/01/2017.
Approval by SLSCMC & Date	Yes, 10/01/2017.
State level Nodal agency (SLNA)	Directorate of Municipal Administration
Implementing agency	Urban Local Body

C. Additional Information given by the State:

i.	HFAPoAs have been completed of all ULBs and will be submitted after approval of SLSMC.
ii.	Preparation of Annual Implementation Plan is under process. It will be submitted to GOI before 2 nd week of April 2017.
iii.	PMC has appointed for monitoring and supportive supervision of construction of houses in projects approved under PMAY (U).
iv.	A State Level Inspection and Monitoring Committee has been constituted at Directorate level to monitor the progress of work.
v.	RFP has been prepared for construction of 40,000 houses using new and emerging technologies across the State.
vi.	Validation of online application received through CSC-SPV & PMAY- MIS portal is in process. So far, total no. of applications validated is 12,255 and total no. of applications approved is 11,572.
vii.	Public Grievance Management System has been launched in the State.
viii.	Out of 40,486 houses approved earlier under BLC, 778 houses have been completed and work is in progress in 30,206 houses.
ix.	Geo-tagging has been completed for 22,109 houses.
x.	CLSS: 2078 application forms have been submitted to banks for loan approval. Total demand assessed so far is for 12,190 houses. Land mortgage is an issue for availing loan from the banks.
xi.	Model Code of Conduct is in force in one town (Pakur) which is included in the instant proposals of 37 towns submitted for central assistance to 20430 houses.

C. Observation of the CSMC

i.	CSMC observed that Model code of conduct is in force in Pakur town for 331 EWS houses and this would not be considered for central assistance at this stage and hence need to be excluded from the proposals.
ii.	The State is to ensure that adequate infrastructure is provided and there should be no duplication/change in the identified beneficiaries.
iii.	The design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms.
iv.	The State may send good practices adopted by them for implementation of projects so that the Ministry can publish such case studies in the newsletter "Ashraya".
v.	The State is to link geo-tagging with fund release.

D. CSMC Decision

In view of the above, the CSMC:

- i. accorded approval of Central Assistance amounting to Rs. 301.485 crore for 36 BLC (New) Projects for construction of 20,099 houses of EWS category as

proposed by the State Government of Jharkhand under PMAY (Urban) as per salient details given at **Annexure IV A**

- ii. recommended for release of the first installment of Central Assistance amounting to Rs. 120.594 crore (40% of central assistance) for the 36 BLC projects of Jharkhand.

9	Release of 2nd instalment for 38 BLC projects under PMAY (U) submitted by JHARKHAND
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A. Basic Information:

The agenda was placed before CSMC for approval of 2nd Instalment for 38 BLC projects of Jharkhand for construction of 20,239 houses. Central assistance for these projects was approved by the CSMC in 4th and 6th CSMC meetings for construction of 16146 and 4093 houses respectively. However, in 12th CSMC meeting, the State government informed that out of 20239 EWS beneficiaries proposed earlier, 12,500 beneficiaries were found ineligible during validation. It was decided by the CSMC that after removing 12,500 ineligible beneficiaries from the lists approved in 4th and 6th CSMC meetings, the revised number of houses would be for 7739 houses in these projects. Accordingly, Central Assistance approved earlier for the 12,500 beneficiaries has been adjusted in the central Assistance released subsequently. Thus, the revised total Central assistance was Rs. 11608.50 lakh and 1st instalment (40% of the Central assistance) released stands at Rs. 4643.40 lakh. The State Government has submitted UCs for Rs. 3575.42 lakh (76% of the central assistance released and requested for release of 2nd instalment of Central assistance for **Rs.4643.40 lakh**).

B. Progress reported by the State

i.	A total of Rs. 5355.90 lakhs (Rs. 3575.42 lakhs of Central assistance and Rs. 1780.48 lakhs of State share) has been utilized in these projects.
ii.	The percentage of utilization against 1 st instalment released (including State and Central share) is 76.90%.
iii.	Out of 7739 approved houses work has been started in 7442 houses. Out of this, 253 houses are at finishing stage and another 1515 at roof level. Construction work for the remaining 297 houses will be started soon.
iv.	The State has achieved 5 mandatory reforms out of 6 prescribed under PMAY (U).
v.	A Quality Assurance Certification from Jharkhand Infrastructure Development Agency (JUIDCO) Ltd., (a technical institution established by Urban Development & Housing Department, Govt. of Jharkhand) has been submitted by State government as TPQMA is yet to be engaged.
vi.	JUIDCO certifies that select ULBs were visited in the State and quality of construction under PMAY (U) was found to be satisfactory.



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| vii. | As per details provided by State, the State government has utilized more than 70% of the Central assistance as a pre-requisite for release of 2 nd installment. The physical progress is also 96% in terms of work started and under progress at different stages of construction. |
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C. CSMC Decision

The Committee noted that TPQMA under PMAY (U) is yet to be engaged by the State government of Jharkhand. In its absence, State Govt. has furnished quality assurance certification from its organisation Jharkhand Urban Infrastructure Development Agency (JUIDCO). It has certified that the quality of houses being constructed has been found to be satisfactory. In view of above, CSMC approved release of **2nd instalment of Rs. 4643.40 lakhs** for the 38 BLC projects of Jharkhand under PMAY (U) which had been approved in 4th & 6th CSMC meetings as per details given **Annexure IV B**.

10	Release of 2nd Instalment for construction of 1565 DUs in Ranchi under RAY submitted by Govt. of JHARKHAND
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A. Basic Information:

A proposal for release of 2nd instalment for construction of 1565 DUs covering 5 slums of Ranchi under Rajiv Awas Yojana (RAY) was submitted by Govt. of Jharkhand before CSMC for approval. The project was approved in 2nd CSMC meeting under RAY on 30.12.2013. The total project cost was Rs. 7982.00 lakh with a Central share of Rs. 3808.00 lakhs. A total of Rs. 1464.62 lakhs was released as 1st instalment.

B. Progress reported by State

i.	Against total release of Rs. 2885.62 lakhs (Rs. 1464, 62 as Central share, Rs. 1421.00 as State/ULB share), Rs. 2003.62 lakhs has been utilized.
ii.	The State has utilized 100% of the amount released by Govt. of India and 38% of the amount released by State and ULB.
iii.	CSMC was informed that out of 1565 DUs approved, 1208 houses are under progress

C. CSMC Decision

The Committee noted that the State share utilized is less than 70%. Further, no TPIMA report/quality certificate has been furnished. The State Government representative also could not clarify on non-receipt of beneficiary share. In view of the above, Committee deferred the proposal and advised that the State Government may furnish necessary quality certificate and utilization of at least 70% of State Share before claiming next instalment of ACA under RAY project and if the State Government furnishes the requisite documents, the case may be put up on file for obtaining approval.



11	Central Assistance for 54 BLC (New Construction) projects submitted by Government of KERALA
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A. Basic Information:

The proposals for consideration of CSMC was for Central Assistance for 54 BLC (New) projects under PMAY (Urban) submitted by the state of Kerala.

State/UT:	Kerala
Component:	BLC (New)
No. Of Cities:	54
No. Of Projects:	54
Total Project cost	Rs. 36369.00 lakhs
Central Share	Rs. 18184.50 lakhs
State Share	Rs. 6061.50 lakhs
Implementing Agency Share (ULB)	Rs. 6308.66 lakhs
Beneficiary Contribution	Rs. 5814.34 lakhs
Amount of 1 st Instalment requested	Rs. 7273.80 lakhs
Total No. of DUs proposed	12123
No. of EWS houses:	12123
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 08/02/2017 & 13/03/2017
Approval by SLSMC & Date	Yes; 16/02/2017 and 6/03/2017

B. Additional information given by the State:

i. The overall demand for housing in the State is 2.1 lakhs. Of this, 1.58 lakh beneficiary details are updated in MIS.
ii. The total demand under CLSS is 53,000. However, only 205 have been sanctioned.
iii. Recruitment of personnel for managing SLTC and CLTC shall be completed by April 2017
iv. The State has requested for the release of 1 st instalment of central assistance considered in 18 th CSMC.
v. HFAPoA will be submitted by August 2017.

C. CSMC Observations:

i. Model code of conduct is in force in Ponnani and Tirur towns due to bye-election declared for the Parliamentary constituency of Malappuram. CSMC decided not to consider the proposal for central assistance to 643 (543+80) EWS houses proposed in Ponnani and Tirur towns.
ii. Since the overall demand for housing in the state is reported to be 2.10 lakh only, the State should, after approval of SLSMC, submit project proposals for entire housing shortage and expedite the construction process. The State should also expedite the process of verification of land titles, so that project formulation does not get delayed.
iii. The State should expedite the process of preparation of HFAPoAs.
iv. The State has achieved only 1 out of the total 6 reforms. It was suggested to review the implementation of the reforms prescribed under HFA Mission and take necessary actions urgently.
v. The State has to expedite geo-tagging of households. The funds meant for geo-tagging should be not utilized for buying fixed assets
vi. The design and construction of houses should be disaster resilient and the specifications should conform IS/ NBC norms.

D. CSMC Decision

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 17, 220.00 lakhs for 52 projects under BLC(New) for construction of 11480 houses in EWS category submitted by the State Government of Kerala under PMAY(Urban), as per salient details given at **Annexure V**.
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 6888.00 lakhs (40% of central assistance) for the 52 BLC (New) projects.

12	Ratification of Capacity Building Plan submitted by State Government of Kerala for FY 2016-17
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A. Basic Information:

- i. State Govt. of Kerala, through their letter no. 8282/N/2015/KSHO dated 31.08.2016 submitted Annual Capacity Building Plan of the State under PMAY (U) for the financial year 2016-17. The total proposed budget was **Rs. 2181.84 lakh**. The CB Plan inter-alia included establishment of SLTC and CLTC as under:



(Rs. in lakh)

No	Name of Activity	No. of Specialists	Budget proposed		Total
			Central Share	State Share	
1	Establishment of SLTC	6	37.80	12.60	50.40
2	Establishment of CLTC	81	300.60	100.20	401.22
	Grand Total		338.40	112.80	451.62

- ii. Accordingly, with the approval of Secretary (H), 1st instalment of Rs. 169.20 lakhs (Rs. 18.90 lakhs for establishment of SLTC and Rs. 150.3 lakhs for establishment of 81 CLTC) was released to the State Government of Kerala for the Capacity Building programme for the year 2016-17.
- iii. As per the decisions taken in 1st CSMC meeting held on 17.09.2015, approvals accorded to establishment of SLTC and CLTCs and fund released for the purpose were required to be placed before CSMC for information.

D. CSMC Decisions:

The Committee took note of the approval for establishment of SLTC and CLTCs under Capacity Building Programme of the State Government of Kerala for the year 2016-17 as proposed.

13	Consideration of Central Assistance for 1 BLC (Enhancement) project submitted by State Government of Telangana
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A. Basic Information:

The proposals for consideration of CSMC was for Central Assistance for 1 BLC (Enhancement) project under PMAY (Urban) submitted by the State of Telangana

State/UT:	Telangana
Component:	BLC (Enhancement)
No. Of Cities:	1
No. Of Projects:	1
Total Project cost	Rs. 1386.00 lakhs
Central Share	Rs. 1386.00 lakhs
State Share	-
Implementing Agency Share (ULB)	-
Beneficiary Contribution	-
Amount of 1 st Instalment requested	Rs. 554.40 lakhs
Total No. of DUs proposed	924
No. of EWS houses:	924
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 08/11/2016

Approval by SLSCMC & Date	Yes; 28/11/2016
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B. Additional information given by the State:

i. Out of the total demand of 4800 houses for Siddipet Municipality, a total of 1,897 houses are being constructed under Vertical III of the PMAY for the slum dwellers in the first phase.
ii. Government of Telangana/Siddipet Municipality has now proposed for the construction of 924 projects under BLC (Enhancement).
iii. The remaining 1,979 households will be accommodated in the future proposals

C. CSMC Observations:

i. The progress of PMAY (U) in the State is very slow. The State needs to expedite the implementation of the projects.
ii. Site scrutiny is to be conducted through HUDCO for the proposed BLC (Enhancement) project at Siddipet.
iii. Details of state, ULB, beneficiary share to be furnished by state government.

D. CSMC Decision

In view of the above, the CSMC:

- i. accorded “in principle” approval for Central Assistance amounting to Rs. 1386.00 lakhs for 1 BLC(Enhancement) project for construction of 924 houses in EWS category under PMAY (Urban) submitted by the State of Telangana as per details given at **Annexure VI.**

14	Central Assistance to 3 Affordable Housing in Partnership (AHP) and 43 BLC (New) projects submitted by State of Madhya Pradesh.
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A. Basic Information:

The proposal was for Central Assistance to 3 Affordable Housing in Partnership (AHP) and 43 Beneficiary Led Construction (New) projects submitted by State of Madhya Pradesh.

State:	Madhya Pradesh
Component:	Affordable Housing in Partnership (AHP) and BLC (New)
No. of Cities:	AHP- 03 BLC (New) – 43
No. of Projects:	AHP- 03 BLC (New) – 43
Total Cost	AHP- Rs. 879.86 Crores

	BLC (New)- Rs. 832.871 Crores Total - Rs. 1712.731 Crores
Central Share	AHP- Rs. 97.56 Crores BLC (New)- Rs. 314.565 Crores Total - Rs. 412.125 Crores
State Share	AHP- Rs. 97.56 Crores BLC (New)- Rs. 209.71 Crores Total - Rs. 307.27 Crores
ULB Share	AHP- Rs. 72.69 Crores (and Rs. 495.17 Crores through cross subsidy from LIG & MIG) BLC – Rs. 32.311 Crores
Beneficiary Contribution	AHP- Rs.116.88 Crores (Rs 1.00 to 2.00 Lakhs/ house) BLC (New)- Rs. 276.284 Crores (Rs 1.05 to 1.35 Lakhs/ house) Total - Rs. 408.564 Crores
Amount of 1 st Instalment requested	AHP- Rs. 39.024 Crores BLC (New)- Rs. 125.826 Crores Total - Rs. 164.85 Crores
Total No. of DUs proposed	AHP- 9,792 BLC (New)- 20,971 Total – 30,763
No. of EWS houses:	AHP- 6,504 BLC (New)- 20,971 Total – 27,475
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 10 th March 2017
Approval by SLSMC & Date	yes; 20 th March 2017

B. Additional Information by the State:

i. Out of 53 projects (1, 00,366 houses) approved under AHP, work has commenced in 30 projects (39,308 houses), tender have been re-issued for 14 projects (29,395 houses) and tender are being called for 9 projects (31,663 houses).
ii. Out of 69,734 houses approved under BLC, work has commenced in 6,625 houses whereas the work of remaining 63,109 houses will start by 15 th April 2017. Geo-tagging has been completed for 3,497 houses.
iii. CLSS: NHB has released subsidy for 1406 beneficiaries.
iv. Non-occupancy under JNNURM and RAY is 3,332 and 1178 respectively. These DUs will be occupied by March 2017.
v. In case of AHP projects, State Government is collecting initial deposit from the beneficiaries.

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C. Observation of the CSMC

i.	CSMC observed that in Gwalior town, 1547 units are still not occupied under JNNURM. CSMC decided that the central assistance for the proposed project under PMAY in Gwalior for construction of 2,225 houses will be released only after the complete occupancy under the projects in JNNURM.
ii.	State to also ensure that: a. Adequate infrastructure is ensured including individual water, sanitation and electric connection. b. There should be no duplication/change in the identified beneficiaries. c. Demarcation of land and mutation is carried out before implementation. d. The design and construction of houses is disaster resilient and the specifications to conform IS/ NBC norms.
iii.	Representative of Deptt. of Financial Services, Government of India was requested to issue suitable instructions to Banks through RBI to authorize deposit of subsidies in BLC/E for beneficiaries registered with Jan Dhan Yojana.

D. CSMC Decision

In view of the above, the CSMC:

- i. accorded approval of Central Assistance amounting to Rs. 97.56 Crores for 03 projects under AHP for construction of 6,504 houses in EWS category as proposed by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure VII A**.
- ii. accorded approval of Central Assistance amounting to Rs. 314.565 Crores for 43 projects under BLC (New) for construction of 20,971 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure VII B**.
- iii. recommended for release of the first installment of central assistance amounting to Rs. 39.024 Crores (40% of central assistance) for the 03 AHP projects for construction of 6,504 houses in EWS category subject to compliance by the State for the decision as per C (i) above.
- iv. recommended for release of the first instalment of central assistance amounting to Rs. 125.826 Crores (40% of central assistance) for the 43 BLC (New) projects for construction of 20,971 houses in EWS category.
- v. The Central Assistance in respect of Gwalior for 2225 houses will be released on receipt of confirmation that the 1547 un-occupied dwelling units under JNNURM have been occupied.



15	Proposal for release of 2nd instalment for 3 BLC(New) projects submitted by state of Madhya Pradesh
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A. Basic Information:

A Table agenda for release of 2nd instalment for 3 BLC (New) projects in Ujjain, Betul and Jabalpur was presented to the CSMC. The utilisation certificates for the same were forwarded by the State of Madhya Pradesh. The projects include 3 BLC (New) projects for the construction of 831 EWS houses at Ujjain (MP), 775 EWS houses at Betul and 100 EWS houses at Jabalpur under PMAY (U).

B. Progress reported by State:

- i. The State government has submitted that a total of Rs. 916.50 lakhs has been utilized in the project.
- ii. The utilization certificate indicating 89.53 % of the 1st installment of Central Assistance has been submitted by the State.
- iii. Out of the sanctioned 1706 DUs, construction work for 1692 DUs is undertaken. (817 in Ujjain, 775 in Betul and 100 in Jabalpur).

C. CSMC Decision

In view of the above, CSMC approved the release of 2nd instalment of Rs. 1023.60 lakhs for 3 BLC (New) projects Ujjain, Betul and Jabalpur approved in the 7th CSMC under PMAY (U) as per **Annexure VII C**.

16	Central Assistance for 220 BLC (New) and 3 Affordable Housing in Partnership (AHP) projects submitted by State of Karnataka.
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 234 BLC (New) and 3 AHP projects under PMAY (Urban) submitted by State of Karnataka.

State:	Karnataka
Component:	BLC (New) and AHP
No. of Projects:	234 - BLC (New) 03 – AHP
No. of Cities:	234 – BLC 03 – AHP
Total Project cost	Rs. 1168.230 Crores - BLC Rs. 63.732 Crores - AHP
Central Share	Rs. 500.670 Crores - BLC Rs. 17.655 Crores – AHP
State Share	Rs. 557.676 Crores - BLC

	Rs. 16.722 Crores – AHP (Rs. 1.80 Lakhs for SC/ST and Rs. 1.20 Lakhs for General)
ULB / IA Share	Rs. 14.556 Crores – AHP
Beneficiary Contribution	Rs. 109.884 Crores - BLC (Rs. 0.20 Lakhs for SC/ST and Rs. 0.80 Lakhs for General) Rs. 14.799 Crores – AHP (Rs. 0.65 to 1.125 Lakhs for SC/ST and Rs. 0.75 to 1.35 Lakhs for General)
Amount of 1 st Instalment requested	Rs. 200.268 Crores - BLC Rs. 7.062 Crores – AHP
Total No. of DUs proposed	BLC - 33378 AHP - 1177 Total – 34555
No. of EWS houses:	BLC - 33378 AHP - 1177 Total – 34555
Whether Cities are approved under HFA	Yes, except one (Bhimarayanagudi)
Appraisal by SLAC & Date	Yes, 10 th February 2017 and subsequent ratification on file.
Approval by SLSMC & Date	Yes, 18 th February 2017 (Subject to submission of compliance to SLNA observations)
State level Nodal agency (SLNA)	Directorate of Municipal Administration (DMA)
Implementing agency	Rajiv Gandhi Rural Housing Corporation Limited (RGRHCL)

B. Additional Information by the State:

i.	Demand Survey in 214 cities is over and preparation of HFAPoAs is under progress and till date about 13 lakh demand has been assessed. A template is circulated amongst all ULBs to enter the data.
ii.	ULBs/KSDB are conducting demand survey in newly upgraded 57 ULBs.
iii.	State will prepare AIP keeping in view available resource and priority.
iv.	Model Code of conduct is in force in two districts, namely, Mysuru and Chamarajanagar. 13 BLC proposals (3098 houses) have been submitted from these two districts (1853 houses in Mysuru and 1245 houses in Chamarajanagar).
v.	One BLC project (33 houses) has been proposed from Bhimarayanagudi town, which remains to be included in HFA.
vi.	Out of 53 projects (36,620 houses) approved under AHP, work order has been issued for 14 projects, tender have been issued for 4 projects and administrative approval is in process for 32 projects (31,663 houses).
vii.	Out of 54,710 houses approved under BLC (New), 4283 houses have been completed; work has commenced in 14,363 houses.

viii. Validation of beneficiaries is in process for the 197 BLC (New) projects (20590 houses) proposed by RGRHCL and considered in the 11th CSMC meeting. It is likely that approximately 19,000 houses will be cancelled due to non-validation of the proposed beneficiaries.

C. Observation of the CSMC

i.	13 project proposals (3098 houses) are from two districts where Model Code of Conduct is in force due to bye-elections declared for Nanjangud and Gundlapet Assembly constituencies and one project proposal (33 houses) is from a town (Bhimarayanagudi) which is not included under HFA. The CSMC decided not to consider these 14 project proposals (3131 house) under BLC (New).
ii.	There are ambiguities in the project proposals/houses appraised by SLAC and those approved by SLSMC. It was also observed that conditional approval has been accorded by the SLSMC subject to submission of compliance to SLNA observations. The CSMC directed the State representative to submit unconditional approval of the SLSMC after ratification by SLAC regarding ambiguities in the project proposals/houses.
iii.	State to also ensure that: <ul style="list-style-type: none"> a. Adequate infrastructure is provided including individual water, sanitation and electric connection. b. There should be no duplication/change in the identified beneficiaries. d. The design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms.
iv.	State has achieved only 2 mandatory conditions out of 6 mandated conditions. State is to expedite the completion of remaining reforms at the earliest.

D. CSMC Decision

In view of the above, the CSMC:

- i. accorded “in principle” approval for Central Assistance amounting to Rs. 17.655 Crores for 03 projects under AHP for construction of 1177 houses in EWS category as proposed by the State Government of Karnataka under PMAY (Urban) as per salient details at **Annexure VIII A.**
- ii. accorded “in principle” approval for Central Assistance amounting to Rs. 453.705 crores for 220 projects under BLC (New) for construction of 30247 houses in EWS category submitted by the State Government of Karnataka under PMAY – (Urban) as per salient details at **Annexure VIII B.**



17	Consideration of Central Assistance for 8 BLC (New Construction) and 8 BLC (Enhancement) projects submitted by State government of Nagaland
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 8 BLC (New) projects and 8 BLC (Enhancement) projects submitted by State government of Nagaland.

State:	Nagaland
Component:	BLC
No. of Projects:	8 BLC (New Construction) 8 BLC (Enhancement)
No. of Cities:	8
Total Project cost	BLC (New): Rs. 104.62739 Crore BLC (Enhancement): Rs. 156.549 Crore
Central Share	BLC (New): Rs. 53.475 Crore BLC (Enhancement): Rs. 98.79 Crore
State Share	BLC (New): Nil BLC (Enhancement): Nil
ULB/Implementation Agency Share	BLC (New): Nil BLC (Enhancement): Nil
Beneficiary Contribution	BLC (New): Rs. 45.33 Crore BLC (Enhancement): Rs. 57.759 Crore
Amount of 1 st Instalment requested	BLC (New): Rs. 21.39 Crore BLC (Enhancement): Rs. 39.516 Crore
Total No. of DUs proposed	BLC (New): 3565 BLC (Enhancement): 6586
No. of EWS houses:	BLC (New): 3565 BLC (Enhancement): 6586
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	7 th March, 2017
Approval by SLSMC & Date	17 th March, 2017
State level Nodal agency (SLNA)	Directorate of Municipal Affairs
Implementing agency	Directorate of Municipal Affairs

B. Additional information by the State:

i.	State representative informed that the beneficiaries identified for the projects sanctioned earlier in 13 th and 17 th CSMC meetings could not be attached in PMAY-MIS portal due to problems of validation and mismatch (except for a few) of beneficiaries data.
ii.	Beneficiaries are reluctant in contributing their share.
iii.	Some beneficiaries are unwilling to demolish their katcha house and want to opt for new house in addition to existing structure.

C. CSMC observations:

i.	The process of attachment of beneficiaries should be expedited. So far, only 125 beneficiaries have been attached.
ii.	The State should, after approval of SLSMC, submit complete project proposals for entire housing shortage by September, 2017 and expedite the construction process.
iii.	The State should have validated the list of beneficiaries before bringing the proposals to Government of India.
iv.	All the houses approved earlier may be revisited with respect to eligible beneficiaries and State Government may consider BLC (Enhancement) projects only after validating beneficiaries. The ACA released for earlier projects will be adjusted accordingly.

D. CSMC Decision:

In view of the above, the CSMC did not consider the proposal and requested the State to settle the issues relating to validation of beneficiaries at the earliest.

18	Consideration of Central Assistance for 8 BLC (New) projects and 10 BLC (Enhancement) projects submitted by State government of Himachal Pradesh.
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance to 8 BLC (New) projects and 10 BLC (Enhancement) projects submitted by State government of Himachal Pradesh.

State:	Himachal Pradesh	
Component:	BLC (New Construction)	
No. of Projects:	BLC New	8 Nos
	BLC Enhancement	10 Nos
	Total	18 Nos
No. of Cities:	12 (Hamirpur excluded)	
Total Project cost	BLC New	Rs. 61.5689 Crore
	BLC Enhancement	Rs 27.8583 Crore
Central Share	BLC New	Rs. 19.575 Crore
	BLC Enhancement	Rs 20.25 Crore
State Share	BLC New	Rs. 1.9575 Crore
	BLC Enhancement	Rs 1.7429 Crore
ULB/Implementation Agency Share	Nil	
Beneficiary Contribution	BLC New	Rs. 40.0364 Crore
	BLC Enhancement	Rs 6.7404 Crore

Amount of 1 st Instalment requested	BLC New BLC Enhancement	Rs. 7.83 Crore Rs 8.10 Crore
Total No. of DUs proposed	BLC New BLC Enhancement	1305 Nos 1350 Nos
No. of EWS houses:	BLC New BLC Enhancement	1305 Nos 1350 Nos
Whether Cities are approved under HFA	Yes	
Appraisal by SLAC & Date	Yes, 04-03-17	
Approval by SLSMC & Date	Yes, 16-03-17.	

B. Additional information given by the State:

i.	The door to door demand survey has been completed in all the 13 towns selected in the first phase and 11,790 beneficiaries have been identified.
ii.	The surveyed beneficiaries have been entered in the PMAY-MIS portal.
iii.	Housing for All Plan of Action (HFAPoA) has been prepared for 13 towns selected in the first phase and approved by the SLSMC.
iv.	For the remaining 41 towns selected in the second phase RFP has been prepared and HFAPoA preparation will be completed in 4-5 months.
v.	The DPRs has been prepared under BLC component (New & Enhancement) for all 13 towns.
vi.	Under AHP component DPR preparation are under progress.
vii.	As most of the slums are on forest land, relocation of the slums has been proposed under AHP.

C. CSMC observations:

i.	Disaster resilience of the houses under BLC component should be ensured by the State in design and construction.
ii.	State should saturate the entire demand of all the towns and submit proposals with all the projects for entire housing shortage at the earliest for expeditious construction of the projects.
iii.	Only two mandatory conditions out of 6 have been completed; the State is to expedite the completion of remaining reforms.
iv.	BMTPC is to organize training program on disaster resilient housing technologies to the State in Dharamshala.
v.	The design and construction of houses are to be disaster resilient and the specifications are to conform IS/ NBC norms. State Government may ensure that there is no environmental degradation due to construction of houses & infrastructure at the locations.



D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 19.575 Crore for 8 Projects under BLC (New Construction) for construction of 1305 Houses in EWS category submitted by the State Government of Himachal Pradesh under PMAY-HFA (Urban) as per **Annexure IX A**.
- ii. recommended release of the first instalment of central share amounting to Rs. 7.83 Crore (40% of central assistance) for 8 BLC (New Construction) projects of Himachal Pradesh.
- iii. accorded approval for Central Assistance amounting to Rs. 20.25 Crore for 10 Projects under BLC (Enhancement) for enhancement of 1350 Houses in EWS category submitted by the State Government of Himachal Pradesh under PMAY-HFA(Urban) as per **Annexure IX B**.
- iv. recommended release of the first instalment of central share amounting to Rs. 8.10 Crore (40% of central assistance) for 10 BLC (Enhancement) projects of Himachal Pradesh.

19	Central Assistance for 4 BLC(New) projects submitted by Union Territory of Puducherry
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 4 BLC (New) projects under PMAY (Urban) submitted by U.T. of Puducherry.

State/UT:	U.T. of Puducherry
Component:	BLC (New)
No. of Projects:	4
No. of Cities:	4
Total Project cost	Rs. 131.376 Crores
Central Share	Rs. 46.92 Crores
State Share	Rs. 15.64 Crores (Rs 0.50 Lakh/EWS House)
ULB/Implementation Agency Share	Nil. Infrastructure part shall be provided by ULB through its own schemes
Beneficiary Contribution	Rs. 68.816 Crores (Rs 2.20 Lakh/EWS House)
Amount of 1 st Instalment requested	Rs. 18.768 Crores
Total No. of DUs proposed	3128
No. of EWS houses:	3128
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	14 th March 2017

Approval by SLSMC& Date	17 th March 2017
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B. Additional Information by the UT:

i.	2 projects (720 houses) approved have been approved under BLC (New). Collection of required documents from beneficiaries is in progress. Construction work will start by end of April 2017.
ii.	The preparation of HFAPoA and AIP is in progress.
iii.	CB Plan for establishment of SLTC/CLTC has been submitted with the Minutes of the SLSMC.
iv.	The proposal has been sent to the Lt. Governor to amend the Model Building Rules to conform to the mandatory conditions under PMAY (U).
v.	State Government is considering to increase its share by dovetailing another scheme being executed in Puducherry.

C. Observation of the CSMC

i.	Project proposals have not been submitted in the revised format. It was directed to send the project proposals (Annexure 7C) in the revised format.
ii.	State is also to ensure that: <ul style="list-style-type: none"> a. The design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms. b. There should be no duplication/change in the identified beneficiaries.
iii.	No project has reportedly been grounded as on date. CSMC directed UT Government to expedite construction of houses under the projects approved under PMAY (U).

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 46.92 Crores for 4 projects under BLC (New) for construction of 3128 houses in EWS category submitted by the Union Territory of Puducherry under PMAY – (Urban) as per salient details at **Annexure X**.
- ii. recommended for release of the first instalment of central assistance amounting to Rs. 18.768 Crores (40% of central assistance) for the BLC(New) projects subject to compliance by the UT Government to the CSMC observations at C(i) above.

20	Central Assistance for 22 BLC projects submitted by Odisha
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 22 BLC projects under PMAY (Urban) submitted by State Government of Odisha. The agenda was discussed in the 19th meeting of CSMC on 20th February 2017. Due to Model Code of Conduct in force in the State, the proposal was deferred with the direction to resubmit in the next CSMC. The proposals as per details given below were, therefore, placed before CSMC in the present meeting for consideration:

State/UT:	Odisha
Component:	BLC (New Construction)
No. of Projects:	22
No. of Cities:	22
Total Project cost	Rs. 6373.00 lakhs
Central Share	Rs. 3172.50 lakhs
State Share	Rs. 1057.50 lakhs
ULB/Implementation Agency Share	Rs. 10.00 lakhs
Beneficiary Contribution	Rs. 2133.00 lakhs
Amount of 1 st Instalment requested	Rs. 1269.00 lakhs
Total No. of DUs proposed	2115
No. of EWS houses:	2115
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 19/11/16.
Approval by SLSMC & Date	Yes, 29/12/16.

B. Additional Information by the State:

i.	Incentives as under have been proposed to be given to beneficiaries of BLC: a. Rs 20,000/- if completed within 4 months from the date of receipt of work order b. Rs 10,000/- if completed within 6 months from the date of receipt of work order
ii.	Benefits will be deposited in beneficiaries' account directly from the State.
iii.	A SMS will immediately go to the beneficiary informing her/him about the amount credited.
iv.	A SMS will also go to Executive Officer/Municipal Commissioner regarding release of funds to beneficiary for information.
v.	Under AHP, Bhubaneswar Development Authority has dropped all the 4 projects approved earlier as these four projects are sub-judice in High Court over tendering issue. Alternative projects are being taken up.
vi.	Under ISSR, out of 2 approved projects, bids have been received in Bhubaneswar

	project from PPP partners. Technical evaluation is under process. 902 Transit Accommodations have been completed along with infrastructure to facilitate implementation of the ISSR projects.
vii.	Out of 23,843 houses approved under BLC, work has commenced in 2,057 houses, whereas work order has been issued for further 11,856 houses. Geo-tagging has been completed for 1,450 houses.

C. Observation of the CSMC

i.	State should ensure that adequate infrastructure such as water, sanitation and electric connection are provided.
ii.	There should be no duplication/change in the identified beneficiaries.
iii.	Demarcation of land and mutation is carried out before implementation.
iv.	The design and construction of houses should be disaster resilient and the specifications should conform to IS/ NBC norms.

G. CSMC Decision

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 31.725 Crores for 22 BLC (New Construction) Projects for construction of 2115 houses of EWS category under PMAY(Urban) proposed by the State Government of Odisha as per salient details given at **Annexure XI**.
- ii. recommended release of the first instalment of Central Assistance amounting to Rs. 12.69 Crores (40% of central assistance) for the 22 BLC projects of Odisha.

21	Approval of financial norms and fund disbursal process for six Capacity Building Activities for which either financial norms were not approved earlier or were not explained clearly in the minutes of the first CSMC Meeting.
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A. Basic Information:

The Joint Secretary & Mission Director (HFA) appraised the CSMC of the need to approve financial norms and fund disbursal processes of all activities other than Establishment of SLTC/CLTC, Preparation of HFAPoA and Training/Workshops/Study/ Exposure visits etc., which were initially approved in the 1st CSMC meeting. Director (HFA-1) explained in details norms along with the rationale and the processes which are to be followed for fund disbursal under these activities. A detailed presentation was made on Third Party Quality Monitoring, Social Audit, Geo-tagging and IEC.

In addition, fund disbursal process of the following activities was also explained to the CSMC:

1. As&OE charges
2. Research/Documentation.

B. Decision by CSMC

In view of the above, the CSMC accorded approval to the financial norms and fund disbursement process as proposed and also disbursement process for A&OE and Research/Documentation activities as per details at **Annexure XII**.

22	Other important observations
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The following important observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. It was suggested that States and UTs share good quality images of the housing units in the state for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlights a tangible change in the livelihood of the beneficiaries due to this programme.
- ii. MoHUPA will document, film and disseminate the good practices through its monthly newsletters.
- iii. BMPTC was directed to organize a training programme to the municipal engineers of North East states on Disaster Resilient housing technologies in Dharmashala, Himachal Pradesh during the fourth week of April, 2017.
- iv. The states were advised to incorporate latest technology in construction of housing units and document the same.
- v. The agencies responsible for implementation of PMAY should get themselves registered on Public Finance Management System (PFMS) portal.
- vi. Department of Financial services (DFS) was requested to issue a directive to all the banks to allow deposit/withdrawal of government subsidy of more than Rs. 50, 000/- from the Jan Dhan accounts.
- vii. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored Schemes:
 1. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 2. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U) , the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by

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the State Government/ UT concerned and uploaded in the PMAY- MIS portal.

b. In case of Central Sector Scheme:

1. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- viii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
 - ix. Projects such as VAMBAY, RAY, JNNURM etc., which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
 - x. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUPA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
 - xi. It was suggested that process of Aadhaar Payment Bridge (APB) be initiated for transfer of installments to the beneficiaries subject to guidelines of Ministry of Electronics & Information Technology (MeitY)/ Unique Identification Authority of India (UIDAI) in this regard.
 - xii. Operational Guidelines on “Credit Link Subsidy Scheme for Middle Income Group (CLSS for MIG)” was shared with the states.
 - xiii. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Poverty Alleviation has not authorized any individual/organization/agency to collect application/registration fee for applying for DUs in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.

The meeting ended with a vote of thanks to the Chair.



Annexure-I

List of participants in the 20th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary, MoHUPA on 21.03.2017

1	Dr. Nandita Chatterjee, Secretary, M/o HUPAin Chair
2	Ms. Jhanja Tripathy, JS & FA, M/o HUPA, Nirman Bhawan, New Delhi
3	Shri Rajiv Ranjan Mishra, JS (Housing), M/o HUPA, Nirman Bhawan, New Delhi
4	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhawan, New Delhi
5	Shri Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhawan, New Delhi
6	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhawan, New Delhi
7	Shri Ramesh Chandra, Director (IFD), M/o HUPA, Nirman Bhawan, New Delhi
8	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhawan, New Delhi
9	Shri R.K. Gautam, Director (HFA-V), M/o HUPA, Nirman Bhawan, New Delhi.
10	Shri Binod Kumar Mandal, US (HFA-V), M/o HUPA, Nirman Bhawan, New Delhi.
11	Shri S.C. Jana, Dy Secretary, M/o HUPA, Nirman Bhawan New Delhi
12	Shri Jagdish Prasad, US, M/o HUPA, Nirman Bhawan, New Delhi
13	Shri H.C. Prasad, US, M/o HUPA, Nirman Bhawan, New Delhi
14	Shri B.K. Mandal, M/o HUPA, Nirman Bhawan, New Delhi
15	Dr. Shailesh Kr. Agrawal, ED, BMTPC, New Delhi
16	Shri Arvind Kumar, Chief-MIS, M/o HUPA, Nirman Bhawan, New Delhi
17	Shri M. Ramesh Kumar, Chief-MIS, M/o HUPA, Nirman Bhawan, New Delhi
18	Shri Praveen Suri, S.Analyst, M/o HUPA, Nirman Bhawan, New Delhi
19	Shri H.T. Suresh , General Manager(P) , HUDCO, New Delhi .
20	Ms. Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi.
21	Shri Pankaj Gupta, BMTPC, New Delhi
22	Shri Ashish Singhmar, Director, Urban Depptt., Jharkhand
23	Shri Rajan Kumar, Urban Deptt. Of Housing, Jharkhand.
24	Shri Lawrence Gunaseelan, Chief Executive Officer, Puducherry Slum Clearance Board, Puducherry
25	Shri S. Raghunathan, Chief Town Plannner, Town & Country planning Dept. , Puducherry.
26	Shri Narendra Kumar Singh, Addl. Secretary, Urban Development & Housing, Bihar

27	Shri Nishant Thakur, Joint Director, UDD, Himachal Pradesh.
28	Shri Anand Singh, E.E. UADD, Bhopal, Madhya Pradesh.
29	Shri Vishal Pathak, U.D.D, Himachal Pradesh.
30	Shri Moonis Ahmed Ansari, Urban Development , Madhya Pradesh.
31	Shri Parmod K. Zimte, Urban Development Department, Himachal Pradesh
32	Shri S.S. Chanhan, Dy Welfare Commissioner, Ministry of labour & Empowerment, New Delhi.
29	Shri S.Harikishore, Executive Director , Kudumbashree, Kerala.
30	Shri Binu Francis, Kerala.
31	Shri Muneesh Moudgil, MD, SLNA, Bangalore, Karnataka.
32	Shri Siddhartha Ayyagari, PMU- M/o HUPA, Nirman Bhawan, New Delhi.
33	Shri Rajiv Sharma, Under Secretary, DFS, Delhi.
34	Shri Arun Kumar Singh, Principal Secretary, UD & Housing Department , Jharkhand.
35	Ms Savita Alikar, DGLW, Jaisalmer House, New Delhi.
36	Shri Sarat Barkakati, Lead Engineer, PMU- M/o HUPA, Nirman Bhawan, New Delhi.
37	Shri Rakesh Shrivastava, Lead Engineer, PMU- M/o HUPA, Nirman Bhawan , New Delhi.
38	Ms Ritu Prakash Singh, National Housing Bank, New Delhi.
39	Dr. Kaval Kumar, Regional Coordinator (South), PMU- M/o HUPA, Nirman Bhawan , New Delhi.
40	Ms Vineeta Rani , AGM (PROJ)., HUDCO, New Delhi.
41	Shri K. S. Sebastian, PMU- M/o HUPA, Nirman Bhawan , New Delhi.
42	Shri Anubhav Shrivastava, PMU- M/o HUPA, Nirman Bhawan , New Delhi.
43	Shri Manish Kumar, PMU- M/o HUPA, Nirman Bhawan, New Delhi.
44	Shri Khatibullah Sheikh, PMU- M/o HUPA, Nirman Bhawan, New Delhi.
45	Shri Nagesh M. H., Nodal Officer & Municipal Engineer, Karnataka.
46	Shri Sharad Kumar Gupta, BMTPC, IHC Lodhi Road, New Delhi.
47	Ms Shikha Chopra, M/o HUPA, Nirman Bhawan , New Delhi.
48	Ms Kevilenuo Solo, Asst. Director, Municipal Affairs Department , Nagaland.
49	Shri Vikeyie Soleho , Capacity Building (Specialist), Municipal Affairs Department , Nagaland.
50	Dr Manju Sharma, Addl. Commr, Mission Director, UAD, Bhopal , Madhya Pradesh.

Annexure II: Salient details of 04 ongoing Demonstration Housing projects submitted by BMTPC

(Rs. in Lakhs)

S. No.	State	Town	Project Name	No. of houses	Central Assistance					Total	Remarks
					Tendered cost / Estimated cost including taxes	Cost of extra items *	Contingency (3%)	Planning & Designing charges (7.5%)	BMTPC Overheads (7%)		
1	Bihar	Bihar Sarif, Nalanda	Demonstration Housing Project using Monolithic construction with structural stay in place steel formwork system (Coffor)	36	335.00	0.00	10.05	25.13	23.45	393.63
2	Odisha	Bhubaneswar	Demonstration Housing Project using Expanded Polystyrene Core Panel System (EPS)	32	176.00	24.00	6.00	15.00	14.00	235.00	*Cost of Boundary wall, open drains / channel (as per the site condition)
3	Telangana	Hyderabad	Demonstration Housing Project using: 1. Monolithic construction with structural stay-in-place steel formwork system (Coffor)	32	340.74	0.00	10.22	25.56	23.85	400.37

			(16 Houses). 2. Light Gauge Steel Framed Structure (16 houses)								
4	Uttar Pradesh	Luchnow	Demonstration Housing Project using Stay in place EPS based double walled panel with in fill concrete system	40	360.96	5.00	10.97	27.45	25.62	430.00	* Cost of Transformer (As requested by State Government
Total				140	1212.70	29.00	37.24	93.14	86.92	1459.00	

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Annexure-III: Salient Details of 31 BLC (New) projects submitted by Govt. of Bihar

(Rs. in Lakhs)

S. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary share	1 st installment of Central assistance (40%)
1	Aurangabad Phase-II	Aurangabad Nagar Parishad	1571.362	338	507.00	169.00	0.00	895.36	202.80
2	Banmankhi Phase-II	Banmankhi Nagar Panchayat	1540.273	313	469.50	156.50	0.00	914.27	187.80
3	Barahiya-Phase-II	Barahiya- Nagar Panchayat	1748.076	374	561.00	187.00	0.00	1000.08	224.40
4	Benipur Phase-II	Benipur Nagar Parishad	5050.536	1016	1524.00	508.00	0.00	3018.54	609.60
5	Biharsharif Phase-II	Biharsharif Nagar Nigam	12308.625	2625	3937.50	1312.50	0.00	7058.63	1575.00
6	Bikram Phase-II	Bikram Nagar Panchayat	2247.696	484	726.00	242.00	0.00	1279.70	290.40
7	Bodhgaya Phase-II	Bodhgaya Nagar Panchayat	2835.294	627	940.50	313.50	0.00	1581.29	376.20
8	Daudnaagr Phase-II	Daudnaagr Nagar Panchayat	324.24	70	105.00	35.00	0.00	184.24	42.00
9	Dhaka Phase-II	Dhaka Nagar Panchayat	2820.953	577	865.50	288.50	0.00	1666.95	346.20
10	Dumra Phase-II	Dumra Nagar Panchayat	84.507	17	25.50	8.50	0.00	50.51	10.20

Signature

S. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary share	1 st installment of Central assistance (40%)
11	Gaya Phase-II	Gaya Nagar Nigam	10923.213	2429	3643.50	1214.50	0.00	6065.21	1457.40
12	Gogri Jamalpur Phase-II	Gogri Jamalpur Nagar Panchayat	4884.644	986	1479.00	493.00	0.00	2912.64	591.60
13	Hisua Phase-II	Hisua Nagar Panchayat	1068.864	228	342.00	114.00	0.00	612.86	136.80
14	Jamalpur Phase-II	Jamalpur Nagar Parishad	682.37	145	217.50	72.50	0.00	392.37	87.00
15	Jamui Phase-II	Jamui Nagar Parishad	4783.548	1023	1534.50	511.50	0.00	2737.55	613.80
16	Jhajha Phase-II	Jhajha Nagar Panchayat	1402.43	295	442.50	147.50	0.00	812.43	177.00
17	Kahalgaon Phase II	Kahalgaon Nagar Panchayat	1275.729	273	409.50	136.50	0.00	729.73	163.80
18	Kateiya Phase-II	Kateiya Nagar Panchayat	3252.781	661	991.50	330.50	0.00	1930.78	396.60
19	Kishanganj Phase-II	Kishanganj Nagar Parishad	11937.06	2490	3735.00	1245.00	0.00	6957.06	1494.00
20	Kochas Phase-II	Kochas Nagar Panchayat	1467.75	309	463.50	154.50	0.00	849.75	185.40
21	Madhubani Phase-II	Madhubani Nagar Parishad	8709.512	1798	2697.00	899.00	0.00	5113.51	1078.80
22	Maharajganj Phase-II	Maharajganj Nagar Panchayat	1145.895	237	355.50	118.50	0.00	671.90	142.20

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S. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary share	1 st installment of Central assistance (40%)
23	Mairwa Phase-II	Mairwa Nagar Panchayat	844.932	173	259.50	86.50	0.00	498.93	103.80
24	Mehsi Phase-II	Mehsi Nagar Panchayat	2922	600	900.00	300.00	0.00	1722.00	360.00
25	Purnea Phase-II	Purnea Nagar Nigam	16504.908	3378	5067.00	1689.00	0.00	9748.91	2026.80
26	Rafignaj Phase-II	Rafignaj Nagar Panchayat	242.788	52	78.00	26.00	0.00	138.79	31.20
27	Raxaul HFA Phase-I	Raxaul Nagar Parishad	4218.42	842	1263.00	421.00	0.00	2534.42	505.20
28	Sheohar Phase-II	Sheohar Nagar Panchayat	8088.489	1641	2461.50	820.50	0.00	4806.49	984.60
29	Supaul Phase-II	Supaul Nagar Parishad	2270.947	439	658.50	219.50	0.00	1392.95	263.40
30	Thakurganj Phase-II	Thakurganj Nagar Panchayat	514.67	107	160.50	53.50	0.00	300.67	64.20
31	Warsaliganj Phase-II	Warsaliganj Nagar Panchayat	3157.016	674	1011.00	337.00	0.00	1809.02	404.40
		Total	120,829.53	25,221	37,831.50	12,610.50	-	70,387.53	15,132.60

Annexure IV A: Salient Details of 36 BLC projects submitted by Govt. of Jharkhand

(Rs. in Lakhs)

S. No.	ULBs	No. of Beneficiaries ULBs wise	Central assistance	State Share @ Rs. 0.75 Lakh	Beneficiaries Contribution @ Rs. 1.371 Lakh	Total Project Cost	1st Installment of Central Assistance (40% of Central assistance)
1	Basukinath	158	237.00	118.50	216.62	572.12	94.80
2	Bundu Nagar	293	439.50	219.75	401.70	1060.95	175.80
3	Chaibasa	644	966.00	483.00	882.92	2331.92	386.40
4	Chakradharpur	148	222.00	111.00	202.91	535.91	88.80
5	Chakuliya	394	591.00	295.50	540.17	1426.67	236.40
6	Chas	1249	1873.50	936.75	1712.38	4522.63	749.40
7	Chatra	150	225.00	112.50	205.65	543.15	90.00
8	Chirkunda	102	153.00	76.50	139.84	369.34	61.20
9	Deoghar	2182	3273.00	1636.50	2991.52	7901.02	1309.20
10	Dhanbad	1905	2857.50	1428.75	2611.76	6898.01	1143.00
11	Dumka	56	84.00	42.00	76.78	202.78	33.60
12	Garhwa	570	855.00	427.50	781.47	2063.97	342.00
13	Giridih	413	619.50	309.75	566.22	1495.47	247.80
14	Godda	449	673.50	336.75	615.58	1625.83	269.40
15	Gumla	630	945.00	472.50	863.73	2281.23	378.00
16	Hussainabad	409	613.50	306.75	560.74	1480.99	245.40
17	Jamtara	386	579.00	289.50	529.21	1397.71	231.60
18	JhumriTelaiya	1313	1969.50	984.75	1800.12	4754.37	787.80
19	Jugsalai	5	7.50	3.75	6.86	18.11	3.00
20	Khunti	530	795.00	397.50	726.63	1919.13	318.00
21	Koderma	305	457.50	228.75	418.16	1104.41	183.00
22	Latehar	450	675.00	337.50	616.95	1629.45	270.00



23	Lohardaga	1099	1648.50	824.25	1506.73	3979.48	659.40
24	Madhupur	1292	1938.00	969.00	1771.33	4678.33	775.20
25	Majhiyaon	305	457.50	228.75	418.16	1104.41	183.00
26	Mango (NAC)	19	28.50	14.25	26.05	68.80	11.40
27	Medininagar	867	1300.50	650.25	1188.66	3139.41	520.20
28	Mihijam	32	48.00	24.00	43.87	115.87	19.20
29	Nagar Uttari	16	24.00	12.00	21.94	57.94	9.60
30	Phusro Nagar	34	51.00	25.50	46.61	123.11	20.40
31	Rajmahal Nagar	142	213.00	106.50	194.68	514.18	85.20
32	Ramgarh	190	285.00	142.50	260.49	687.99	114.00
33	Ranchi	2668	4002.00	2001.00	3657.83	9660.83	1600.80
34	Sahebganj	176	264.00	132.00	241.30	637.30	105.60
35	Saraikela	9	13.50	6.75	12.34	32.59	5.40
36	Simdega	509	763.50	381.75	697.84	1843.09	305.40
Total		20099	30148.50	15074.25	27555.73	72778.48	12059.40

Annexure IV B: Details of 2nd Instalment release for 38 BLC projects of Jharkhand under PMAY (U)

(Rs. in Lakhs)

S.No	ULB	No. of EWS houses approved	Approved Project Cost	Approved central assistance	State share	Other funds (beneficiaries contribution)	Fund Released(1st installment)		Fund Utilised/1 st installment		2nd installment of central assistance recommended
							Central assistance	State Released	Central assistance	State	
1	Basukinath	64	231.74	96	48	87.74	38.40	19.2	27.32	13.77	38.40
2	Bishrampur	140	506.94	210	105	191.94	84.00	42	60.22	29.88	84.00
3	Bundu	98	354.86	147	73.5	134.36	58.80	29.4	53.2	22.34	58.80
4	Chaibasa	316	1144.24	474	237	433.24	189.60	94.8	141.74	69.51	189.60
5	Chakardharpur	224	811.1	336	168	307.1	134.40	67.2	97.23	54.2	134.40
6	Chakulia	75	271.58	112.5	56.25	102.83	45.00	22.5	32.33	17.32	45.00
7	Chas	282	1021.12	423	211.5	386.62	169.20	84.6	120.34	61.2	169.20
8	Chatra	70	253.47	105	52.5	95.97	42.00	21	31.33	15.32	42.00
9	Chirkunda	62	224.5	93	46.5	85	37.20	18.6	27.11	13.55	37.20
10	Deoghar	490	1774.29	735	367.5	671.79	294.00	147	245.21	139.9	294.00
11	Dhanbad	539	1951.72	808.5	404.25	738.97	323.40	161.7	226.88	113.19	323.40
12	Dumka	33	119.49	49.5	24.75	45.24	19.80	9.9	14.22	7.11	19.80
13	Garhwa	157	568.5	235.5	117.75	215.25	94.20	47.1	66.35	33.87	94.20
14	Giridih	362	1310.8	543	271.5	496.3	217.20	108.6	153.87	77.88	217.20
15	Godda	206	745.93	309	154.5	282.43	123.60	61.8	87.52	44.56	123.60

S.No	ULB	No. of EWS houses approved	Approved Project Cost	Approved central assistance	State share	Other funds (beneficiaries contribution)	Fund Released(1st installment)		Fund Utilised/1st installment		2nd installment of central assistance recommended
							Central assistance	State Released	Central assistance	State	
16	Gumla	175	633.68	262.5	131.25	239.93	105.00	52.5	74.53	36.98	105.00
17	Hazaribag	447	1618.59	670.5	335.25	612.84	268.20	134.1	188.54	94.32	268.20
18	Hussainabad	95	344	142.5	71.25	130.25	57.00	28.5	31.25	21.55	57.00
19	Jamtara	125	452.63	187.5	93.75	171.38	75.00	37.5	80.56	26.58	75.00
20	Jamshedpur (UA)	446	1614.97	669	334.5	611.47	267.60	133.8	230.23	89.35	267.60
21	Jhumri Tilaiya	305	1104.41	457.5	228.75	418.16	183.00	91.5	130.11	65.9	183.00
22	Khunti	121	438.14	181.5	90.75	165.89	72.60	36.3	54.36	26.35	72.60
23	Kodarma	94	340.37	141	70.5	128.87	56.40	28.2	61.23	21.33	56.40
24	Latehar	112	405.55	168	84	153.55	67.20	33.6	48.26	23.56	67.20
25	Lohardaga	186	673.51	279	139.5	255.01	111.60	55.8	79.82	40.23	111.60
26	Madhupur	135	488.84	202.5	101.25	185.09	81.00	40.5	57.23	30.21	81.00
27	Manjhiaon	62	224.5	93	46.5	85	37.20	18.6	27.35	14.56	37.20
28	Medininagar	151	546.77	226.5	113.25	207.02	90.60	45.3	85.32	42.32	90.60
29	Mihijam	150	543.15	225	112.5	205.65	90.00	45	64.33	32.14	90.00

S.No	ULB	No. of EWS houses approved	Approved Project Cost	Approved central assistance	State share	Other funds (beneficiaries contribution)	Fund Released(1st installment)		Fund Utilised/1st installment		2nd installment of central assistance recommended
							Central assistance	State Released	Central assistance	State	
30	Nagar Uttari	21	76.04	31.5	15.75	28.79	12.60	6.3	9.23	5.65	12.60
31	Pakur	190	687.99	285	142.5	260.49	114.00	57	80.23	40.23	114.00
32	Phusro	105	380.21	157.5	78.75	143.96	63.00	31.5	47.89	23.54	63.00
33	Rajmahal	90	325.89	135	67.5	123.39	54.00	27	40.23	18.99	54.00
34	Ramgarh	165	597.47	247.5	123.75	226.22	99.00	49.5	74.13	36.21	99.00
35	Ranchi	884	3200.96	1326	663	1211.96	530.40	265.2	421.7	245.33	530.40
36	Sahibganj	330	1194.93	495	247.5	452.43	198.00	99	187.56	71.56	198.00
37	Seraikela	55	199.16	82.5	41.25	75.41	33.00	16.5	31.23	18.44	33.00
38	Simdega	177	640.92	265.5	132.75	242.67	106.20	53.1	85.23	41.55	106.20
Total		7739	28022.92	11608.5	5804.25	10610.17	4643.4	2321.7	3575.42	1780.48	4643.40

Annexure V: Salient Details of the 52 BLC (New) projects submitted by Govt. of Kerala

(Rs. in Lakhs)

S. No	Town	No. of Beneficiaries	Total Project Cost	Central assistance	State Share	Implementing Agency's share	Beneficiary share	1 st Installment of Central assistance (@40%)
1	Thiruvananthapuram	1397	4191.00	2095.50	698.50	743.14	653.86	838.20
2	Varkala Municipality	261	783.00	391.50	130.50	139.70	121.30	156.60
3	Neyyatinakara	500	1500.00	750.00	250.00	251.40	248.60	300.00
4	Guruvayur	394	1182.00	591.00	197.00	204.80	189.20	236.40
5	Irinjalakuda	184	552.00	276.00	92.00	98.20	85.80	110.40
6	Kodungallor	169	507.00	253.50	84.50	84.90	84.10	101.40
7	Chittur-Thathamangalam	314	942.00	471.00	157.00	170.20	143.80	188.40
8	Ottapalam	426	1278.00	639.00	213.00	223.80	202.20	255.60
9	Punalur	200	600.00	300.00	100.00	107.12	92.88	120.00
10	Koilandy	633	1899.00	949.50	316.50	323.70	309.30	379.80
11	Koothuparamba	279	837.00	418.50	139.50	142.00	137.00	167.40
12	Thrikakkakara	133	399.00	199.50	66.50	70.50	62.50	79.80
13	Marad	155	465.00	232.50	77.50	79.10	75.90	93.00
14	Kottayam	335	1005.00	502.50	167.50	171.90	163.10	201.00
15	Kothattukulam	161	483.00	241.50	80.50	85.10	75.90	96.60
16	Mavelikkara	80	240.00	120.00	40.00	42.50	37.50	48.00
17	Karunagapally	215	645.00	322.50	107.50	112.90	102.10	129.00
18	Kunnamkulam	258	774.00	387.00	129.00	140.80	117.20	154.80
19	Attingal	40	120.00	60.00	20.00	20.40	19.60	24.00
20	Chalakydy	78	234.00	117.00	39.00	39.80	38.20	46.80
21	Mannarkkad	124	372.00	186.00	62.00	63.10	60.90	74.40
22	Shornur	66	198.00	99.00	33.00	33.60	32.40	39.60

S.	Town	No. of	Total	Central	State	Implementing	Beneficiary	1 st
23	Wadakkanchery	659	1977.00	988.50	329.50	347.80	311.20	395.40
24	Payyannur	247	741.00	370.50	123.50	127.70	119.30	148.20
25	Thaliparamba	190	570.00	285.00	95.00	95.60	94.40	114.00
26	Mattannur	123	369.00	184.50	61.50	61.96	61.04	73.80
27	Anthoor	202	606.00	303.00	101.00	103.00	99.00	121.20
28	Sreekandapuram	167	501.00	250.50	83.50	85.10	81.90	100.20
29	Panoor	207	621.00	310.50	103.50	104.30	102.70	124.20
30	Neeleswaeram	153	459.00	229.50	76.50	76.70	76.30	91.80
31	Kanjangad	530	1590.00	795.00	265.00	269.68	260.32	318.00
32	Kalamassery	249	747.00	373.50	124.50	130.70	118.30	149.40
33	Piravam	123	369.00	184.50	61.50	64.20	58.80	73.80
34	North Paravoor	106	318.00	159.00	53.00	53.00	53.00	63.60
35	Eloor	42	126.00	63.00	21.00	21.40	20.60	25.20
36	Perumbavoor	64	192.00	96.00	32.00	33.40	30.60	38.40
37	Aluva	31	93.00	46.50	15.50	16.20	14.80	18.60
38	Muvattupuzha	90	270.00	135.00	45.00	45.60	44.40	54.00
39	Kothamangalam	180	540.00	270.00	90.00	92.80	87.20	108.00
40	Angamaly	41	123.00	61.50	20.50	20.50	20.50	24.60
41	Changanassery	62	186.00	93.00	31.00	36.00	26.00	37.20
42	Mukkam	126	378.00	189.00	63.00	64.60	61.40	75.60
43	Feroke	217	651.00	325.50	108.50	113.80	103.20	130.20
44	Pattambi	181	543.00	271.50	90.50	95.30	85.70	108.60
45	Cherppulassery	100	300.00	150.00	50.00	50.20	49.80	60.00
46	Kottarakkara	140	420.00	210.00	70.00	79.60	60.40	84.00
47	Iritti	33	99.00	49.50	16.50	16.50	16.50	19.80
48	Pandalam	102	306.00	153.00	51.00	56.40	45.60	61.20
49	Cherthala	100	300.00	150.00	50.00	51.20	48.80	60.00
50	South Paravoor	315	945.00	472.50	157.50	170.40	144.60	189.00

S.	Town	No. of	Total	Central	State	Implementing	Beneficiary	1 st
51	Kattappana	133	399.00	199.50	66.50	68.36	64.64	79.80
52	Erattupetta	165	495.00	247.50	82.50	82.70	82.30	99.00
	TOTAL	11480	34440.00	17220.00	5740.00	5983.36	5496.64	6888.00

Annexure VI: Salient Details of 01 BLC (Enhancement) project submitted by Govt. of Telangana

(Rs. in Lakhs)

S. No.	Name of the City	Project Cost	No of EWS beneficiaries	Central assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central assistance (@40%)
1	Siddipet	1386.00	924	1386.00	-	-	-	554.40



Annexure VII A: Salient Details of 3 AHP projects submitted by Govt. of Madhya Pradesh

(Rs. in Crores)

S. No.	Name of City	Total No. of Houses	MIG Houses	LIG Houses	No. of EWS houses			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per DU EWS Share	1 st installment (40%) of Central Share
					Slum	Non Slum	Total								
1	Bhopal	4,296	144	1,224	2,928	-	2,928	389.526	43.920	43.920	32.345	58.560	210.780	2.000	17.568
2	Gwalior	3,408	288	864	2,256	-	2,256	311.748	33.840	33.840	24.933	45.120	174.020	2.000	13.536
3	Dhar	2,088	288	480	1,320	-	1,320	178.582	19.800	19.800	15.410	13.200	110.370	1.000	7.920
Total:		9,792	720	2,568	6,504	-	6,504	879.860	97.560	97.560	72.690	116.880	495.170	-	39.024

Annexure VII B: Salient Details of 43 BLC (New) projects submitted by Govt. of Madhya Pradesh

(Rs.in Crore)

S. No.	Name of City	Total No. of Dus	No. of EWS DUs			Project Cost	Central assistance	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)	1 st instalment of Central assistance (@40%)
			Slum	Non Slum	Total							
1	Khargone	2,012	1,410	602	2,012	87.695	30.180	20.120	16.269	21.126	1.05	12.072
2	Burhanpur	1,535	1,535	-	1,535	59.075	23.025	15.350	-	20.700	1.35	9.21
3	Gadarwara	1,366	-	1,366	1,366	52.571	20.490	13.660	-	18.421	1.35	8.196
4	Khandwa	1,162	615	547	1,162	44.720	17.430	11.620	-	15.670	1.35	6.972
5	Seoni	902	-	902	902	34.714	13.530	9.020	-	12.164	1.35	5.412
6	Dhanpuri	739	-	739	739	28.440	11.085	7.390	-	9.965	1.35	4.434
7	Balaghat	716	-	716	716	27.555	10.740	7.160	-	9.655	1.35	4.296
8	Biaora	693	-	693	693	26.670	10.395	6.930	-	9.345	1.35	4.158
9	Shahdora	691	-	691	691	26.593	10.365	6.910	-	9.318	1.35	4.146
10	Dindori	685	685	-	685	32.392	10.275	6.850	6.030	9.236	1.35	4.11
11	Tendukheda-Narsinghpur	676	-	676	676	26.016	10.140	6.760	-	9.116	1.35	4.056
12	Khujner	669	322	347	669	25.747	10.035	6.690	-	9.022	1.35	4.014
13	Sihora	585	-	585	585	22.514	8.775	5.850	-	7.889	1.35	3.51
14	Shahdol	567	567	-	567	26.962	8.505	5.670	5.142	7.645	1.35	3.402
15	Guna	542	542	-	542	25.728	8.130	5.420	4.870	7.308	1.35	3.252
16	Kakarhati	432	288	144	432	16.626	6.480	4.320	-	5.826	1.35	2.592
17	Lakhnadon	424	-	424	424	16.318	6.360	4.240	-	5.718	1.35	2.544
18	Mhowgaon-Indore	421	-	421	421	16.202	6.315	4.210	-	5.677	1.35	2.526
19	Jaora-Ratlam	409	289	120	409	15.712	6.135	4.090	-	5.487	1.34	2.454
20	Chourai	400	-	400	400	15.394	6.000	4.000	-	5.394	1.35	2.4
21	Harrai	363	-	363	363	13.970	5.445	3.630	-	4.895	1.35	2.178

22	Jaisinghnagar	356	-	356	356	13.701	5.340	3.560	-	4.801	1.35	2.136
23	Bhedaghat	340	-	340	340	13.085	5.100	3.400	-	4.585	1.35	2.04
24	Newton Chikli	333	-	333	333	12.816	4.995	3.330	-	4.491	1.35	1.998
25	Sohagpur	312	-	312	312	12.007	4.680	3.120	-	4.207	1.35	1.872
26	Bamor-Morena	312	-	312	312	12.007	4.680	3.120	-	4.207	1.35	1.872
27	Karera	296	-	296	296	11.392	4.440	2.960	-	3.992	1.35	1.776
28	Ambah	292	-	292	292	11.238	4.380	2.920	-	3.938	1.35	1.752
29	Sabalgarh	288	-	288	288	11.084	4.320	2.880	-	3.884	1.35	1.728
30	Joura-Morena	281	-	281	281	10.814	4.215	2.810	-	3.789	1.35	1.686
31	Chanderi	277	-	277	277	10.660	4.155	2.770	-	3.735	1.35	1.662
32	Badagaon-Tikamgarh	258	-	258	258	9.929	3.870	2.580	-	3.479	1.35	1.548
33	Nowgaon	243	66	177	243	9.352	3.645	2.430	-	3.277	1.35	1.458
34	Talen	236	-	236	236	9.083	3.540	2.360	-	3.183	1.35	1.416
35	Bhitarwar	176	-	176	176	6.773	2.640	1.760	-	2.373	1.35	1.056
36	Kailaras	173	-	173	173	6.658	2.595	1.730	-	2.333	1.35	1.038
37	Chandameta Butaria	166	-	166	166	6.389	2.490	1.660	-	2.239	1.35	0.996
38	Vijaypur	129	-	129	129	4.965	1.935	1.290	-	1.740	1.35	0.774
39	Satwas	124	124	-	124	4.588	1.860	1.240	-	1.488	1.2	0.744
40	Omkareshwar	122	-	122	122	4.695	1.830	1.220	-	1.645	1.35	0.732
41	Loharda	100	100	-	100	3.700	1.500	1.000	-	1.200	1.2	0.6
42	Bhourasa	97	97	-	97	3.589	1.455	0.970	-	1.164	1.2	0.582
43	Mohgaon-Chhindwara	71	-	71	71	2.732	1.065	0.710	-	0.957	1.35	0.426
Total:		20,971	6,640	14,331	20,971	832.871	314.565	209.710	32.311	276.284		125.826

Annexure VII C: Details of 2nd Instalment release for 03 BLC (New) projects of Madhya Pradesh under PMAY (U)

(Rs. in Lakhs)

Name of the Project	Approved project cost	No. of DUs	Central Assistance considered	1 st installment (40% of Central assistance) released	Amount Utilized against the ACA released	Fund release by State	Amount Utilized against the State Share released	Percentage of utilization	2 nd installment of Central assistance recommended
Beneficiary Led Construction at 5 locations in Ujjain, MP	3726.00	831	1246.50	498.60	498.60	332.40	332.40	100%	498.60
112 Slum & 663 non-Slum Beneficiary Led House Construction at Betul	2983.00	775	1162.50	465.00	357.90	310.00	238.60	76%	465.00
100 EWS Beneficiary Led Construction at Jabalpur	464.80	100	150.00	60.00	60.00	40.00	40.00	100%	60.00
Total	7173.8	1706	2559	1023.60	916.50	682.40	611.00	--	1023.60

Annexure VIII A: Salient Details of 03 AHP projects submitted by Govt. of Karnataka

(Rs. in Lakhs)

S.No	ULB	Total EWS Houses	Central assistance	State Share	ULB Share			Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
					Housing	Infra	Total			
1	Basavana Bagewadi	500	750.00	720.00	150.00	187.28	337.28	630.00	2437.28	300.00
2	Haliyal	504	756.00	680.40	0.00	163.54	163.54	730.80	2330.74	302.40
3	Holalkere	173	259.50	271.80	214.65	740.15	954.80	119.05	1605.15	103.80
Total		1177	1765.50	1672.20	364.65	1090.97	1455.62	1479.85	6373.17	706.20



Annexure VIII B: Salient Details of 220 BLC (New) projects submitted by Govt. of Karnataka

(Rs. in Lakhs)

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
1	Bagalkot	Ameenagada TP	93	139.50	167.40	18.60	325.50	55.80
2		Badami TMC	102	153.00	166.20	37.80	357.00	61.20
3		Bagalkot CMC	75	112.50	120.60	29.40	262.50	45.00
4		Belagali TP	208	312.00	372.60	43.40	728.00	124.80
5		Guledagudda TMC	73	109.50	117.00	29.00	255.50	43.80
6		Hunugund TP	92	138.00	154.80	29.20	322.00	55.20
7		Ilakal CMC	102	153.00	155.40	48.60	357.00	61.20
8		Jamakhandi CMC	170	255.00	273.60	66.40	595.00	102.00
9		Kamatagi TP	220	330.00	394.20	45.80	770.00	132.00
10		Kerur TP	157	235.50	258.60	55.40	549.50	94.20
11		Mahalingapur TMC	90	135.00	141.60	38.40	315.00	54.00
12		Mudhol TMC	74	111.00	133.20	14.80	259.00	44.40
13		Rabakavi Banahatti CMC	126	189.00	186.00	66.00	441.00	75.60
14		Terdal TMC	109	163.50	181.20	36.80	381.50	65.40
15	Bangalore	Anekal TMC	48	72.00	86.40	9.60	168.00	28.80
16		Attibele TMC	34	51.00	61.20	6.80	119.00	20.40
17		Bommasandra TMC	44	66.00	79.20	8.80	154.00	26.40
18		Chandapura TMC	17	25.50	30.60	3.40	59.50	10.20
19		Hebbagodi CMC	46	69.00	82.80	9.20	161.00	27.60
20		Jigani TMC	47	70.50	82.80	11.20	164.50	28.20
21	Bangalore Rural	Devanahalli TMC	272	408.00	479.40	64.60	952.00	163.20
22		Doddaballapura CMC	281	421.50	419.40	142.60	983.50	168.60
23		Hosakote TMC	88	132.00	156.60	19.40	308.00	52.80



S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
24		Nelamangala TMC	98	147.00	174.60	21.40	343.00	58.80
25		Vijayapura TMC	26	39.00	38.40	13.60	91.00	15.60
26	Belgaum	Arabhavi TP	192	288.00	328.20	55.80	672.00	115.20
27		Athani TMC	179	268.50	273.00	85.00	626.50	107.40
28		Bailahongal TMC	135	202.50	197.40	72.60	472.50	81.00
29		Belgaum CC	109	163.50	196.20	21.80	381.50	65.40
30		Boragav TP	42	63.00	75.60	8.40	147.00	25.20
31		Chikkodi TMC	109	163.50	172.20	45.80	381.50	65.40
32		Chinchali TP	488	732.00	858.60	117.40	1708.00	292.80
33		Gokak CMC	208	312.00	312.60	103.40	728.00	124.80
34		Harugeri TP	256	384.00	420.60	91.40	896.00	153.60
35		Hukkeri TP	75	112.50	110.40	39.60	262.50	45.00
36		Kabbur TP	173	259.50	295.80	50.20	605.50	103.80
37		Kallolli TP	144	216.00	239.40	48.60	504.00	86.40
38		Kamkanavadi TP	24	36.00	43.20	4.80	84.00	14.40
39		Khanapur TP	94	141.00	154.20	33.80	329.00	56.40
40		Konnur TP	122	183.00	208.80	35.20	427.00	73.20
41		Kudachi TP	36	54.00	54.60	17.40	126.00	21.60
42		M.K. Hubbli TP	59	88.50	80.40	37.60	206.50	35.40
43		Mallapura P G TP	257	385.50	442.20	71.80	899.50	154.20
44		Mudalgi TMC	116	174.00	178.20	53.80	406.00	69.60
45		MugalaKhod TMC	287	430.50	483.00	91.00	1004.50	172.20
46		Naganuru TP	50	75.00	90.00	10.00	175.00	30.00
47		Nippani TMC	349	523.50	506.40	191.60	1221.50	209.40
48		Raibag TP	160	240.00	198.00	122.00	560.00	96.00

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
49		Ramdurga TMC	53	79.50	83.40	22.60	185.50	31.80
50		Sadalga TP	300	450.00	455.40	144.60	1050.00	180.00
51		Sankeshwar TMC	102	153.00	153.00	51.00	357.00	61.20
52		Soudathi TMC	134	201.00	197.40	70.60	469.00	80.40
53		UgaraKhurda TMC	103	154.50	166.80	39.20	360.50	61.80
54		Yaskamba TP	49	73.50	73.80	24.20	171.50	29.40
55	Bellary	Ballari CC	663	994.50	1193.40	132.60	2320.50	397.80
56		Hagaribommanahalli TMC	25	37.50	44.40	5.60	87.50	15.00
57		Hoovina Hadagali TMC	98	147.00	166.80	29.20	343.00	58.80
58		Hosapete CMC	744	1116.00	1339.20	148.80	2604.00	446.40
59		Kamalapur TP	166	249.00	292.20	39.80	581.00	99.60
60		Kampli TMC	108	162.00	178.20	37.80	378.00	64.80
61		Kottur TP	100	150.00	171.00	29.00	350.00	60.00
62		Kudligi TP	218	327.00	387.60	48.40	763.00	130.80
63		Kudutini TP	204	306.00	365.40	42.60	714.00	122.40
64		Kurugodu TMC	459	688.50	821.40	96.60	1606.50	275.40
65		Mariyammana Halli TP	424	636.00	759.60	88.40	1484.00	254.40
66		Sandur TMC	186	279.00	330.00	42.00	651.00	111.60
67		Tekkalakota TP	225	337.50	393.60	56.40	787.50	135.00
68	Bidar	Aurad TP	147	220.50	248.40	45.60	514.50	88.20
69		Basavakalyana CMC	190	285.00	342.00	38.00	665.00	114.00
70		Bhalki TMC	192	288.00	330.00	54.00	672.00	115.20
71		Bidar CMC	110	165.00	198.00	22.00	385.00	66.00
72		Chitguppa TMC	35	52.50	63.00	7.00	122.50	21.00
73		Humnabad TMC	233	349.50	387.60	78.40	815.50	139.80

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
74	Chikkaballapura	Bagepalli TMC	2	3.00	3.00	1.00	7.00	1.20
75		Chickaballapur CMC	53	79.50	95.40	10.60	185.50	31.80
76		Chintamani CMC	79	118.50	142.20	15.80	276.50	47.40
77		Gowribidanur TMC	234	351.00	415.20	52.80	819.00	140.40
78		Gudibande TP	29	43.50	52.20	5.80	101.50	17.40
79		Sidlaghatta TMC	131	196.50	221.40	40.60	458.50	78.60
80	Chikkmangaluru	Birur TMC	35	52.50	53.40	16.60	122.50	21.00
81		Chikkamagaluru CMC	97	145.50	174.60	19.40	339.50	58.20
82		Kadur TMC	44	66.00	63.00	25.00	154.00	26.40
83		Moodigere	3	4.50	5.40	0.60	10.50	1.80
84		Tarikere TMC	84	126.00	133.80	34.20	294.00	50.40
85	Chitradurga	Challakere TMC	153	229.50	271.80	34.20	535.50	91.80
86		Chitradurga CMC	126	189.00	206.40	45.60	441.00	75.60
87		Hiriyur TMC	102	153.00	168.00	36.00	357.00	61.20
88		Hosadurga TMC	62	93.00	87.60	36.40	217.00	37.20
89		Molakalmuru TP	72	108.00	129.00	15.00	252.00	43.20
90	Dakshina Kannada	Bantwal TMC	81	121.50	112.20	49.80	283.50	48.60
91		Belthangadi TP	30	45.00	48.60	11.40	105.00	18.00
92		Mangaluru CMC	114	171.00	145.80	82.20	399.00	68.40
93		Mudubidre TMC	40	60.00	61.20	18.80	140.00	24.00
94		Mulki TP	9	13.50	12.00	6.00	31.50	5.40
95		Puttur TMC	108	162.00	165.60	50.40	378.00	64.80
96		Sullia TP	115	172.50	198.60	31.40	402.50	69.00
97		Ullal TMC	45	67.50	58.20	31.80	157.50	27.00
98		Vitla TP	33	49.50	57.60	8.40	115.50	19.80

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
99	Davanagere	Channagiri TP	18	27.00	25.20	10.80	63.00	10.80
100		Davanagere CC	696	1044.00	1150.80	241.20	2436.00	417.60
101		Harappanahalli TMC	540	810.00	860.40	219.60	1890.00	324.00
102		Harihara CMC	63	94.50	97.20	28.80	220.50	37.80
103		Honnali TP	198	297.00	253.80	142.20	693.00	118.80
104		Jagalur TP	20	30.00	29.40	10.60	70.00	12.00
105		Malebennuru TMC	52	78.00	93.00	11.00	182.00	31.20
106	Dharwad	Alnavar TP	32	48.00	46.20	17.80	112.00	19.20
107		Annigeri TMC	101	151.50	157.80	44.20	353.50	60.60
108		Hubballi-Dharwad CC	12	18.00	21.60	2.40	42.00	7.20
109		Kalaghatagi TP	71	106.50	115.80	26.20	248.50	42.60
110		Kundagol TP	66	99.00	82.20	49.80	231.00	39.60
111	Gadag	Gadag - Betageri CMC	546	819.00	974.40	117.60	1911.00	327.60
112		Gajendragad TMC	127	190.50	209.40	44.60	444.50	76.20
113		Laxmeshwara TMC	415	622.50	650.40	179.60	1452.50	249.00
114		Mulgund TP	131	196.50	216.60	45.40	458.50	78.60
115		Mundaragi TMC	214	321.00	369.60	58.40	749.00	128.40
116		Naregal TP	109	163.50	183.60	34.40	381.50	65.40
117		Nargunda TMC	127	190.50	196.80	57.20	444.50	76.20
118		Ron TMC	47	70.50	72.00	22.00	164.50	28.20
119		Shirahatti TP	137	205.50	208.80	65.20	479.50	82.20
120	Hassan	Alur TP	11	16.50	16.80	5.20	38.50	6.60
121		Arakalgud TP	128	192.00	222.60	33.40	448.00	76.80
122		Arasikere TMC	117	175.50	210.60	23.40	409.50	70.20
123		Belur TMC	42	63.00	67.20	16.80	147.00	25.20

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
124		Channarayapatna TMC	71	106.50	117.60	24.40	248.50	42.60
125		Hassan CMC	92	138.00	165.60	18.40	322.00	55.20
126		Holenarasipura tMC	301	451.50	541.80	60.20	1053.50	180.60
127		Sakaleshapura TMC	95	142.50	150.60	39.40	332.50	57.00
128	Haveri	Bankapur TMC	57	85.50	87.00	27.00	199.50	34.20
129		Byadagi TMC	154	231.00	220.20	87.80	539.00	92.40
130		Guttala	200	300.00	288.00	112.00	700.00	120.00
131		Hanagal TMC	52	78.00	81.60	22.40	182.00	31.20
132		Haveri CMC	155	232.50	267.00	43.00	542.50	93.00
133		Hirekerur TP	48	72.00	74.40	21.60	168.00	28.80
134		Ranebenur CMC	231	346.50	335.40	126.60	808.50	138.60
135		Savanur TMC	119	178.50	178.20	59.80	416.50	71.40
136		Shiggaon TMC	66	99.00	88.80	43.20	231.00	39.60
137		Kalaburagi	Afzalpur TP	152	228.00	258.00	46.00	532.00
138	Aland TMC		37	55.50	50.40	23.60	129.50	22.20
139	Chittapur TMC		403	604.50	646.20	159.80	1410.50	241.80
140	Kalaburagi CC		191	286.50	326.40	55.60	668.50	114.60
141	Jewargi TP		68	102.00	122.40	13.60	238.00	40.80
142	Shahabad CMC		215	322.50	387.00	43.00	752.50	129.00
143	Wadi TMC		193	289.50	333.00	53.00	675.50	115.80
144	Kodagu	Kushalanagar TP	160	240.00	285.00	35.00	560.00	96.00
145		Madikeri CMC	38	57.00	57.00	19.00	133.00	22.80
146		Somwarpet TP	29	43.50	48.60	9.40	101.50	17.40
147		Virajpet TP	57	85.50	94.20	19.80	199.50	34.20
148	Kolar	Bangarpet TMC	189	283.50	336.60	41.40	661.50	113.40

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
149		Kolar CMC	181	271.50	307.20	54.80	633.50	108.60
150		Malur TMC	180	270.00	320.40	39.60	630.00	108.00
151		Mulbagal TMC	61	91.50	97.20	24.80	213.50	36.60
152		Srinivasapura TMC	95	142.50	165.00	25.00	332.50	57.00
153		Robertsonpet KGF	65	97.50	117.00	13.00	227.50	39.00
154		Koppal	Kanakagiri TP	143	214.50	256.20	29.80	500.50
155	Kartagi TMC		191	286.50	343.80	38.20	668.50	114.60
156	Koppal CMC		156	234.00	280.80	31.20	546.00	93.60
157	Kuknuru TP		271	406.50	487.80	54.20	948.50	162.60
158	Kustagi TMC		59	88.50	91.20	26.80	206.50	35.40
159	Tavaragera TP		247	370.50	444.60	49.40	864.50	148.20
160	Yelburga TP		46	69.00	66.60	25.40	161.00	27.60
161	Mandya		Krishnarajpet TMC	17	25.50	24.60	9.40	59.50
162		Maddur TMC	30	45.00	45.60	14.40	105.00	18.00
163		Malavalli TMC	40	60.00	61.20	18.80	140.00	24.00
164		Mandya CMC	64	96.00	85.80	42.20	224.00	38.40
165		Nagamangala TP	22	33.00	36.00	8.00	77.00	13.20
166		Pandavapura TP	34	51.00	49.20	18.80	119.00	20.40
167		Srirangapatna TMC	21	31.50	33.00	9.00	73.50	12.60
168		Raichur	Balaganuru TP	12	18.00	18.60	5.40	42.00
169	Lingasugur TMC		239	358.50	415.80	62.20	836.50	143.40
170	Manvi TMC		269	403.50	468.00	70.00	941.50	161.40
171	Maski TMC		95	142.50	171.00	19.00	332.50	57.00
172	Mudgal TP		47	70.50	84.60	9.40	164.50	28.20
173	Raichur CMC		234	351.00	380.40	87.60	819.00	140.40

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
174		Sindhanur CMC	197	295.50	327.00	67.00	689.50	118.20
175		Siravara TP	286	429.00	511.80	60.20	1001.00	171.60
176		Turuvihala TP	33	49.50	59.40	6.60	115.50	19.80
177	Ramanagara	Bidadi TMC	15	22.50	27.00	3.00	52.50	9.00
178		Chennapatna CMC	209	313.50	358.80	59.20	731.50	125.40
179		Kanakapura CMC	105	157.50	189.00	21.00	367.50	63.00
180		Magadi TMC	44	66.00	75.60	12.40	154.00	26.40
181		Ramanagara CMC	170	255.00	306.00	34.00	595.00	102.00
182	Shimoga	Bhadravathi CMC	251	376.50	391.20	110.80	878.50	150.60
183		Shikaripura TMC	80	120.00	144.00	16.00	280.00	48.00
184		Shiralakoppa TP	56	84.00	93.00	19.00	196.00	33.60
185		Shivamogga CMC	330	495.00	516.00	144.00	1155.00	198.00
186		Sagara CMC	41	61.50	73.80	8.20	143.50	24.60
187		Soraba TP	52	78.00	80.40	23.60	182.00	31.20
188		Tirthahalli TP	5	7.50	6.60	3.40	17.50	3.00
189	Tumkur	Tipaturu	129	193.50	201.60	56.40	451.50	77.40
190	Udupi	Karkala TMC	86	129.00	111.00	61.00	301.00	51.60
191		Kundapura TMC	41	61.50	65.40	16.60	143.50	24.60
192		Saligrama TP	15	22.50	20.40	9.60	52.50	9.00
193		Udupi CMC	135	202.50	220.80	49.20	472.50	81.00
194	Uttara Kannada	Ankola TP	81	121.50	127.20	34.80	283.50	48.60
195		Bhatkal TMC	25	37.50	39.60	10.40	87.50	15.00
196		Dandeli CMC	23	34.50	36.60	9.40	80.50	13.80
197		Haliyal TP	89	133.50	117.60	60.40	311.50	53.40
198		Honnavar TP	16	24.00	19.20	12.80	56.00	9.60

S.No	District	ULB	Total EWS Houses	Central assistance	State Share	Beneficiary Share	Project Cost	1 st installment (40%) of Central assistance
199		Jali TP	15	22.50	27.00	3.00	52.50	9.00
200		Karwar CMC	52	78.00	62.40	41.60	182.00	31.20
201		Kumta TMC	46	69.00	67.20	24.80	161.00	27.60
202		Siddapura TP	10	15.00	18.00	2.00	35.00	6.00
203		Sirsi CMC	102	153.00	151.20	52.80	357.00	61.20
204		Yellapura TP	167	250.50	280.80	53.20	584.50	100.20
205		Vijayapura	Almela TP	232	348.00	416.40	47.60	812.00
206	Basavana Bagewadi TMC		75	112.50	119.40	30.60	262.50	45.00
207	Chadachana TP		104	156.00	186.60	21.40	364.00	62.40
208	Devara Hipparagi TP		161	241.50	288.00	34.00	563.50	96.60
209	Indi TMC		195	292.50	295.20	94.80	682.50	117.00
210	Kolhar TP		157	235.50	282.00	32.00	549.50	94.20
211	Manguli TP		132	198.00	237.00	27.00	462.00	79.20
212	Muddebihal TMC		66	99.00	109.20	22.80	231.00	39.60
213	Nalatavadi TP		131	196.50	235.20	26.80	458.50	78.60
214	Nidagundi TP		209	313.50	375.00	43.00	731.50	125.40
215	Sindagi TMC		94	141.00	153.60	34.40	329.00	56.40
216	Talikote TMC		44	66.00	57.00	31.00	154.00	26.40
217	Vijayapura CMC		1250	1875.00	1905.60	594.40	4375.00	750.00
218	Yadgir	Gurmitkal TP	55	82.50	88.80	21.20	192.50	33.00
219		Shahapur TMC	256	384.00	405.00	107.00	896.00	153.60
220		Shorapur TMC	463	694.50	812.40	113.60	1620.50	277.80
	GRAND TOTAL		30247	45370.50	50273.40	10220.60	105864.50	18148.20

Annexure IX A: Salient Details of 08 BLC (New) project submitted by Govt. of Himachal Pradesh

(Rs. in Lakhs)

S.No	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary Share	1st installment of Central assistance (40%)
1.	Solan	MC Solan	68.76	12	18.00	1.80	0.00	48.96	7.20
2	Bilaspur	MC Bilaspur	31.50	7	10.50	1.05	0.00	19.95	4.20
3	Mandi	MC Mandi	215.07	56	84.00	8.40	0.00	122.67	33.60
4	Dharamshala	MC Dharamshala	5350.56	1136	1704.00	170.40	0.00	3476.16	681.60
5	Shimla	MC Shimla	103.14	18	27.00	2.70	0.00	73.44	10.80
6	Baddi	MC Baddi	95.63	25	37.50	3.75	0.00	54.38	15.00
7	Parwanoo	MC Parwanoo	5.73	1	1.50	0.15	0.00	4.08	0.60
8	Nalagarh	MC Nalagarh	286.50	50	75.00	7.50	0.00	204.00	30.00
	Total		6,156.89	1,305	1,957.50	195.75	-	4,003.64	783.00

Annexure- IX B: Salient Details of the 10 BLC (Enhancement) projects submitted by Govt. of Himachal Pradesh

(Rs. in Lakhs)

S.No	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary Share	1st installment of Central assistance (40%)
1	Solan	MC Solan	37.34	15	22.50	2.25	0.00	12.59	9.00
2	Nahan	MC Nahan	528.75	289	433.50	35.25	0.00	141.00	173.40
3	Bilaspur	MC Bilaspur	52.88	30	45.00	3.00	0.00	4.88	18.00
4	Una	MC Una	383.22	217	325.50	24.45	0.00	33.47	130.20
5	Mandi	MC Mandi	196.29	118	177.00	10.77	0.00	15.12	70.80
6	Kullu	MC Kullu	24.84	9	13.50	1.35	0.00	9.99	5.40
7	Dharamshala	MC Dharamshala	166.81	91	136.50	10.37	0.00	19.94	54.60
8	Chamba	MC Chamba	150.57	57	85.50	8.55	0.00	56.52	34.20
9	Shimla	MC Shimla	113.45	43	64.50	6.45	0.00	42.50	25.80
10	Nalagarh	MC Nalagarh	1,131.68	481	721.50	72.15	0.00	338.03	288.60
		Total	2,785.83	1,350	2,025.00	174.59	-	674.04	810.00

Annexure X: Salient Details of 04 BLC (New) projects submitted by Govt. of Puducherry

(Rs. in Lakhs)

Sr.No.	City	Project Cost	No. of EWS beneficiaries	Central assistance	State share	ULB share	Beneficiary Share	1st installment of Central assistance (@40%)
1	Puducherry	8790.60	2093	3139.50	1046.50	0.00	4604.60	1255.80
2	Karaikal	2486.40	592	888.00	296.00	0.00	1302.40	355.20
3	Mahe	357.00	85	127.50	42.50	0.00	187.00	51.00
4	Yanam	1503.60	358	537.00	179.00	0.00	787.60	214.80
	Total	13137.60	3128	4692.00	1564.00	0.00	6881.60	1876.80

Annexure XI: Salient details of 22 BLC (New) projects submitted by Govt. of Odisha

(Rs. in Lakhs)

S. No.	Name of the City	Project Cost	No of EWS beneficiaries	Central assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central assistance (@40%)
1	Anandpur	463.60	152	228.00	76.00	0.00	159.60	91.20
2	Aska	54.00	18	27.00	9.00	0.00	18.00	10.80
3	Belaguntha	285.00	95	142.50	47.50	0.00	95.00	57.00
4	Bhanjanagar	67.10	22	33.00	11.00	0.00	23.10	13.20
5	Buguda	150.00	50	75.00	25.00	0.00	50.00	30.00
6	Chikiti	540.00	180	270.00	90.00	0.00	180.00	108.00
7	Dasapalla	81.00	27	40.50	13.50	0.00	27.00	16.20
8	Digapahandi	180.00	60	90.00	30.00	0.00	60.00	36.00
9	Ganjam	90.00	30	45.00	15.00	0.00	30.00	18.00
10	Gopalpur	96.00	32	48.00	16.00	0.00	32.00	19.20
11	Kabisuryanagar	186.00	62	93.00	31.00	0.00	62.00	37.20
12	Karanja	600.00	200	300.00	100.00	0.00	200.00	120.00
13	Khandapara	102.00	34	51.00	17.00	0.00	34.00	20.40
14	Nabarangapur	690.00	230	345.00	115.00	0.00	230.00	138.00
15	Nayagarh	24.00	8	12.00	4.00	0.00	8.00	4.80
16	Polasara	99.00	33	49.50	16.50	0.00	33.00	19.80
17	Purusottampur	678.00	226	339.00	113.00	0.00	226.00	135.60
18	Rambha	330.00	110	165.00	55.00	0.00	110.00	66.00
19	Ranpur	588.00	196	294.00	98.00	0.00	196.00	117.60
20	Redhakhhol	331.00	107	160.50	53.50	10.00	107.00	64.20
21	Surada	288.30	93	139.50	46.50	0.00	102.30	55.80
22	Udala	450.00	150	225.00	75.00	0.00	150.00	90.00
Total		6373.00	2115	3172.50	1057.50	10.00	2133.00	1269.00

Annexure XII. Financial Norms for Capacity Building Activities¹

Pradhan Mantri Awas Yojana (Urban)

Housing for All Mission

Government of India



Ministry of Housing & Urban Poverty Alleviation

¹ Minutes of the 1st CSMC meeting (held on 17.09.2015) lists clear financial norms for Establishment of SLTC, Establishment of CLTC, Preparation of HFA PoA, and Trainings/Workshops/Study/Exposure Visits. This document includes clear financial norms and fund disbursement processes for Third Party Quality Monitoring, Social Audit, Geo-tagging, Information Education and Communication, Administrative & Other Expenses, and Research/Documentation.

Activity	Norms/Process	Financial Norms/ Unit Cost	Cost Sharing	Fund Disbursal Process
A. Core Capacity Building Activities				
1. Social Audit				
<p>State Level Nodal Agency engages an Independent Facilitating Agency.</p> <p>The Independent Facilitating Agency designs tools for Social Audit, forms a Social Audit Committee and conducts social audit.</p> <p>States should submit their social audit plans with proposed budget in the format given in the <i>Social Audit Guidelines</i> of the Ministry.</p>	<p>5-10% of the approved projects to be selected for social audit with minimum size of at least 100 Dwelling Units (DU) grounded with beneficiaries identified.</p> <p>Social Audit should be conducted as described in the Social Audit Guidelines of the Ministry.</p>	<p>Cost for social audit involving up to 5 cities, as per approved Social Audit Plan = actual expenses up to Rs. 3.5 Lakh for audits which involve minimum of 3 cities</p> <p>Cost for social audit involving 6 or more cities, as per the approved Annual Social Audit Plan = actual expenses up to Rs. 3.5 Lakh (for 5 cities) plus Rs. 50,000 per additional city and up to Rs. 5.5 Lakh for audits which involve up to 9 or more cities</p>	<p>Fully funded by Central Govt.</p>	<p>50% release subject to Submission of Social Audit Plan with SLSMC approved budget, Copy of EoI notification used for Selection of IFA and City wise list of Projects along with number of dwelling units selected.</p> <p>Final 50% release subject to City wise list of Social Audit Committee members, copy of sample tools used for social audit & State level social audit report, duly signed by the State Mission Director/competent authority.</p>

2. Third Party Quality Monitoring (TPQM)				
<p>TPQM experts/agencies will undertake field visits for ascertaining quality of construction at various stages of construction as per <i>PMAY TPQM Reference Guide</i>.</p> <p>'Visits' include examining/reviewing project documents and implementation and conducting any required tests/assessments and report writing.</p>	<p>Each State/UT will report the progress of TPQM on a quarterly basis. Central assistance for this purpose will be limited to 3 'visits' to each project.</p> <p>The State/UTs/ULBs are free to include more field visits by TPQMA, as necessary.</p> <p>For central assistance, the States/UTs should adopt an open and transparent procedure for procurement of these services</p>	<p>Rs. 40,000 per visit.</p> <p>Up to 3 visits and payment up to Rs. 1,20,000 per project will be considered for Ministry funding during a project implementation life cycle.</p> <p>Rates mentioned above serve as limits of central assistance and States should claim actual expenses only.</p>	<p>Tendered rates shared between central Govt. and States/UTs in the ratio of 75:25 and in case of North Eastern and special category States in the ratio of 90:10</p>	<p>Annual Quality Monitoring Plans approved by SLSMC should be submitted to Ministry for the approval of CSMC.</p> <p>1st instalment of 50% as advance payment after approval of CSMC.</p> <p>Final instalment on receipt of the undertaking in the prescribed format as per proposed <i>PMAY TPQMA Reference Guide</i> along with the Utilization Certificate (UC) and report on action taken based on TPQM report by the State duly signed.</p>

3. Documentation of Case Studies/Best Practices and Research Studies				
<p>Conducting applied/programmatic/operations research and documentation which could be used in the programme implementation, training or in IEC.</p> <p>Pure academic researches which would not help the programme implementation will not be supported.</p>	<p>States/UTs to empanel agencies for documentation and research studies through a transparent process.</p> <p>Prior approval of CSMC/Ministry may be sought along with SLSMC approval for initiating such studies.</p>	<p>Up to Rs. 5 Lakh for documentation of Case Studies/Best practices and for Research Studies.</p> <p>Rate mentioned above serve as limits of central assistance and States should claim actual expenses only.</p>	<p>Fully funded by Central Govt.</p>	<p>1st instalment of 50% as advance payment after approval of CB plan</p> <p>Final instalment on receipt of 70% utilisation of 1st instalment and research report/documentation along with plan/report of research utilization</p>

B. IEC Activities																				
<p>All IEC activities are allowed except T.V. advertisements and News Paper advertisements. Examples of IEC activities permitted include stone plates displayed outside beneficiary houses, photographs and audio-visuals of success stories, performance by artists, hoardings, standees, banners, posters, and leaflets and any other innovative IEC activities approved by SLSMC.</p>	<p>IEC activities to be carried out in States based on pre-approved Govt. /DAVP rates. The agencies selected to perform the IEC activities should be empaneled with Government or should have sufficient prior experience of working with government. PMAY promotion activities should have prominent display of PMAY logo and name. Prominence of PMAY in IEC materials should reflect in content, size, and in all other possible ways.</p>	<p>All expenditures will be reimbursed as per actuals and based on cost norms against urban population in the State (as shown in the table below)</p> <p>Table 1: Cost norms of IEC activities:</p> <table border="1" data-bbox="856 505 1220 959"> <thead> <tr> <th>State/UTs Urban Population in Lakhs</th> <th>Maximum Cost in Lakhs (RS.)</th> </tr> </thead> <tbody> <tr> <td>0-25</td> <td>18</td> </tr> <tr> <td>25-50</td> <td>35</td> </tr> <tr> <td>50-75</td> <td>55</td> </tr> <tr> <td>75-100</td> <td>60</td> </tr> <tr> <td>100-200</td> <td>70</td> </tr> <tr> <td>200-300</td> <td>80</td> </tr> <tr> <td>Above 300</td> <td>90</td> </tr> </tbody> </table>	State/UTs Urban Population in Lakhs	Maximum Cost in Lakhs (RS.)	0-25	18	25-50	35	50-75	55	75-100	60	100-200	70	200-300	80	Above 300	90	<p>Fully funded by Central Govt.</p>	<p>IEC expenditures will be reimbursed as per actuals. The bills and Vouchers regarding the expenditure incurred under IEC are to be examined and approved at the SLNA level by the competent authority as per State rule/as the case may apply (the bills/vouchers to be counter signed by the finance department) and an undertaking and claim of reimbursement to be submitted to the Ministry. A brief report highlighting assessment of impact by IEC activities is also required for reimbursement. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references. All expenditure under this head is to be reimbursed.</p>
State/UTs Urban Population in Lakhs	Maximum Cost in Lakhs (RS.)																			
0-25	18																			
25-50	35																			
50-75	55																			
75-100	60																			
100-200	70																			
200-300	80																			
Above 300	90																			

C. Administrative & Other (A&OE) Expenses, and Geo-tagging				
1. Administrative & Other Expenses				
Administrative and other expense include Travel expenses, System Support, Overheads, and Miscellaneous. Central assistance sanctioned under this head should not be used either to buy any fixed assets or to add value to any existing fixed asset, for any purpose.	A&OE under HFA will be admissible on applicable sharing pattern and norms.	SLTC/CLTC Travel expenses will be reimbursed as per actuals and entitlement norms applicable to Group B officers of GoI (equivalent to level 8 of the current pay matrix). Besides this, Air travel to other States, with prior approval of competent authority will also be reimbursed.	To be shared between central Govt. and concerned States/UTs in the ratio of 75:25 and in case of North Eastern and special category States in the ratio of 90:10.	The bills and Vouchers regarding the expenditure incurred under this head are to be examined and approved at the SLNA level by the competent authority as per State rule/as the case may apply (the bills/vouchers to be counter signed by the finance department) and an Undertaking and Claim of Reimbursement to be submitted to the Ministry. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references. All expenditure under this head is to be reimbursed. Total Expenditure for A&OE and geo-tagging in a financial year should not exceed above 1% of the ACA (Additional Central Assistance) released to that State in that year.
2. Geo Tagging				

<p>Geo-tagging tracks progress of construction of individual houses through geo-tagged photographs.</p> <p>'Surveyors' collect data with Bhuvan-PMAY mobile app.</p> <p>'Supervisors' based in the cities/States moderate the collected data at <i>Bhuvan-PMAY geo-platform</i>.</p>	<p>Geo tagging to be ensured for construction of individual houses under Beneficiary Led Component (BLC) for tracking of progress through geo-tagged photographs for 5 stages of construction.</p>	<p>Rs. 200 per Dwelling Unit (Rs. 40 per stage for 5 stages including Nonstarter, Foundation level, Lintel/Plinth Level, Roof level, Completion level)</p>	<p>Lump-sum payment for up to 200 per dwelling units @ Rs. 40/stage.</p> <p>Any additional cost to be borne by the State.</p>	<p>Advance payment of 50% of central share to be released to the State as per actual houses uploaded on MIS. Remaining 50% of central share to be released after completion of Houses and verification of geo tagged photographs from Bhuvan server along with submission of UC of first instalment.</p> <p>Funds will be electronically transferred to surveyors/ supervisors by ULBs. If ULBs themselves do the survey, funds will be transferred to the ULB account</p>
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States/ UTs/ ULB should adopt an open and transparent bidding procedure for procurement of these services. All the above rates will serve as a ceiling for limits of central assistance and States should claim actual expenses only. Service Tax and other applicable taxes will be extra - chargeable on actual basis and shall be paid on applicable sharing pattern. The agencies appointed (if any) for the above activities should have prior experience in performing these activities. The States and UTs are required to submit their Annual Implementation Plan (AIP), Annual Capacity Building Plan, Annual Quality Monitoring Plan and Annual Social Audit Plan, duly approved by SLSMC, to the Ministry.

