

HARYANA



Pradhan Mantri Awas Yojana (PMAY)

CSMC Meeting 11-8-2016

Urban–Rural Population of Haryana

Year	Total Population	Urban Population	Rural Population
1971	10036808	1772959	8263849
1981	12922618	2827387	10095231
1991	16463648	4054744	12408904
2001	21144564	6115304	15029260
2011	25351462	8842103	16509359

Source: Census, 2011

Decennial Population Growth of Haryana

Year	Total Population	Decennial % increase
1971	10036431	32.22
1981	12922119	28.75
1991	16463648	27.41
2001	21144564	28.43
2011	25351462	19.90

Source: Census, 2011

Urban Local Bodies in Haryana

Municipality	1971	1981	1991	2001	2011	2016
Corporations	-	1	1	01	09	10
Councils	-	13	13	19	14	18
Committees	34	45	45	31	51	52
Total :	34	74	74	51	74	80

SECC-2011 (Status of Urban Housing)

General Report : General profile of household

Total household & Total scheduled caste household	Type of household			Household by residence		Total population	
	Normal	Institutional	Houseless	Slum	Non-slum	Male	Female
Total household -1661450	1651350	5705	4381	316676	1344774	4053832	3539449
Scheduled Caste household -253029	251238	717	1072	94770	158259	655893	578635

SECC-2011 (Status of Urban Housing)

Household having pucca wall and pucca roof houses

Total household				1661450
No of household having houses with	Pucca wall	(Stone packed with mortar, G.I/metal/asbestos sheets, Burnt Brick, Concrete)	No.	1540279
			%	92.71
	Pucca roof	(Machine made tile, Burnt bricks, Stone, Slate, G.I/metal/asbestos sheets, Concrete)	No.	1462281
			%	88.01

Household having kutcha wall and kutcha roof houses

Total household				1661450
No of household having houses with	Kutcha wall	(Grass/ Thatch/ Bamboo ,Plastic/ Polythene , Mud/Unburnt brick , Wood , Stone not packed with mortar)	No.	102259
			%	6.15
	Kutcha roof	(Grass/ Thatch/ Bamboo/Mud , Plastic/ Polythene ,Hand made tiles)	No.	167336
			%	10.07

Assessment of DUs and requirement of funds

Assessment of coverage of DUs and requirement of funds (Central & State)

Component/Vertical	Estimate %age of Coverage	Mission Period tentative Target (No. of DUs)	Tentative requirement of Central & State Assistance (Rs. in Crore)		
			Central Share (60%)	State Share (40%)	Total
In situ" Slum Redevelopment-Using land as a resource with private participation (Central assistance @ Rs.1.00 lakh per DU)	10%	10000	100.00	66.67	166.67
Affordable Housing in Partnership (Central assistance @ Rs.1.50 lakh per DU)	20%	20000	300.00	200.00	500.00
Subsidy for beneficiary-led construction. (Central assistance @ Rs.1.50 lakh per DU)	40%	40000	600.00	00.00	1000.00
Credit Linked Subsidy-Interest subsidy for EWS/LIG for new/ incremental housing. (Interest subsidy directly released by Central Nodal Agency to concerned Banks)	30%	30000	0	0	0
Total Mission period (2015-2022) targets	100%	100000	1000.00	666.67	1666.67
Annual Target for Mission period 2015-2022		14286	142.86	95.24	238.10

Status of State Housing Schemes: Urban Local Bodies Department

Status of different EWS Housing scheme of Urban Local Bodies Department

Scheme	No. of Projects	Target	Completed	In progress
B.S.U.P.	02	2896	2896	--
I.H.S.D.P.	23	10327	9847	480
R.A.Y.	04	3226	409	2166
Total:		16449	13150	2648

Note: Out of total 2896 DUs constructed under BSUP in Faridabad, only 351 DUs could be allotted till now. As such, 2545 DUs are still un-allotted.

Status of different State Housing Scheme: Housing Board Haryana

Category of Houses	Covered Area (sft.)	Houses constructed	Under construction	Houses Planned
EWS (BPL)	300	13498	14165	2117
EWS	400	12437	1500	11459
LIG	475	34637	90	-
MIG	960	12053	90	-
HIG	1140	3904	102	-
Defence	Type-A 720 Sq. ft. Type- B 600 Sq. ft	Nil	Type-A - 279	Type-A- 4392 Type-B- 4021
General	Different areas	7007	798	Type-A-315 Type-B-225 (SC/BC scheme, Dadri)
		83536	17024	22529

- %age of LIG/EWS/BPL housing =73%
- Proposed Revised income criteria under approval:-
EWS - upto ₹ 3 Lac and LIG - ₹ 3 to ₹ 6 Lac

Status of different State Housing Schemes: Housing Board Haryana

S.No.	Name of Contributing organization	Area of land (In acre)
1	HUDA	1115.98
2	Land acquired by the Housing Board	289.67
3	Urban Local Bodies	148.10
4	T & C P (10484 plots of 60 sq.yd.)	129.97
5	Gram Panchayat	48.77
6	Live Stock Farm Hisar	22.52
7	Industries Department / HSIIDC	22.22
8	Colonization Department (merged in HUDA)	16.76
	Total	1793.99

➤ Area of unplanned land =88.778 acre

Status of State Housing Schemes: Town & Country Planning Department

SR. NO	NAME OF CIRCLE	RESIDENTIAL PLOTTED COLONIES		GROUP HOUSING COLONIES	
		TOTAL Nos. OF PLOTS	EWS Plots	TOTAL FLATS	EWS FLATS
1.	Gurgaon	83676	16721	213598	35833
2.	Panchkula	26454	5544	8038	1239
3.	Hisar	6078	1241	767	120
4.	Rohtak	44140	8679	42776	6508
5.	Faridabad	20770	4935	59389	8871
	TOTAL	181118	37120	324568	52571

Note: Apart from above ,

19 Pending Cases of Deen Dayal Jan Awas Yojna-Affordable Plotted Housing Policy, 2016 -170.90 Acres

47 Pending Cases of Affordable Housing Projects (AHP) – 298.41 Acres

Status of State Housing Schemes: Town & Country Planning Department

STATUS OF TRANSFER OF EWS PLOTS TO HOUSING BOARD HARYANA

Sr. No.	Name of Circle	Number of EWS plots transferred to HBH	Number of EWS plots yet to be transferred to HBH
1	GURGAON	1673	5104
2	ROHTAK	4109	2683
3	FARIDABAD	1615	717
4	HISAR	885	161
5	PANCHKULA	2202	1614
	TOTAL	10,484	10,279

Status of State Housing Schemes: Haryana Urban Dev. Authority (HUDA)

Sr. No.	Name of Urban Estate	Total No. of DUs	No. of DUs allotted	No. of DUs yet to be allotted
1.	Ambala	640	0	640
2.	Ambala	1000	192	808
3.	Faridabad	2040	37	2003
4.	Faridabad	1040	1020	20
5.	Gurgaon	560	0	560
6.	Panchkula	2072	1970	102
7.	Gurgaon	528	0	528
8.	Bahadurgarh	696	0	696
9.	Jagadhari	168	0	168
10.	Rewari	408	0	408
11.	Rohtak	576	0	576
12.	Karnal	264	0	264
TOTAL		9992	3219	6773

Detailed Project Report (DPR)

Municipal Corporation

YAMUNANAGAR – JAGADHRI

RESULT OF DEMAND SURVEY:

Sr. No	Slum Name	No. of Households	No. of Identified Eligible houses
1	Hari Nagar	87	12
2	Lajpat Nagar	309	24
3	Mishra Colony	81	9
4	Narayan Colony	71	3
5	Mukharji Park	144	37
6	Tirath Nagar	247	4
7	Madhuban colony	1696	7
8	Bhagirath Colony	419	11
9	Jammu Colony	2924	79
10	Hamida	147	191
11	Buria Colony	5632	382
	Total	11757	759

SUPPORTING DOCUMENTS COLLECTED

- Passport size photograph of the applicant (attested by ward MC)
- House photo with applicant (6'' x 4'')attested by JE)
- Aadhar card
- Ration Card
- Voter id
- Proof of ownership (registry etc.)
- Photo-copy of Bank Account passbook
- Affidavit regarding proper utilization of grant (attested by 1st class Magistrate)
- Income declaration(self declared attested by Ist class Magistrate)

RELEASING OF FINANCIAL ASSISTANCE IN THREE INSTALLMENTS

Sr. No.	DU's completion Stage	No. of installment	Amount (In Rupees)
A) Beneficiary contribution:			
1.	Construction upto plinth level by investing her/his contribution	Beneficiary's contribution	50,000/-
B) Subsidy/Financial assistance (Central + State)			
2.	On completion of Plinth level	1 st Installment	1,00,000/-
3.	On completion of DU upto Roof level	2 nd Installment	1,00,000/-
4.	After completion of DU	3 rd Installment	50,000/-

BUDGET REQUIREMENT

- **Total Proposal Amount (759 DUs @ 3.0 lakh per DU) :- 2277.00 lakhs**
- **Govt. of India Share(@ 1.5 lac per DU) = 1138.50 lakhs**
- **State Share(@ 1 lac per DU) = 759.00 lakhs**
- **Beneficiary Share (@ 0.5 lac per DU) = 379.50 lakhs**
- **GOI (1st installment @ 40%) = 455.40 lakhs**

RAMDAUR (LAJPAT NAGAR)



GAFURI w/o SATTAR (BURIA)



RAMESH s/o GAREEB



BABY RANI (BURIA)



Area Statement of proposed Unit Plan

Dimension (in Sq ft)

1. 2 Rooms	= 10 x 11.50
2. Kitchen	= 6 x 7
3. Bath Room/Toilet	= 6 x 4.25
4. Varanda	= 14.50 x 11.25

Total cost of one dwelling unit is Rs. 3,00,000 (HSR-2011)

Status of RAY Project at Yamunanagar

GRANT-IN-AID APPROVED

Total Proposal Amount	6036.76 lacs
Govt. of (75 %)	4308.45 lacs
State (15 %)	861.77 lacs
ULB (10%)	574.51 lacs

Status of RAY Project at Yamunanagar

Sr.	Name of Slum	Water supply (In Mtr.)	Sewerage (In Mtr)	Streets		Storm Water Drain (Length Rmt.)				Streets Light (In No.)	Community Centre (Nos.)	Park (Nos.)
				Length (In Mtr.)	Area (In Sqm)	Type -I	Type –II	Type – III	Total			
1	Buria	4271	13797	13748	35751	20430	7491	559	28480	311	01	-
2	Bhagirath Colony	770	683	1079	3346	1169	989	0	2158	132	-	-
3	Madhuban Colony			1019	3158	906	1133	273	2312		-	-
4	Narayan Colony	0	0	2114	7592	1099	1846	530	3475		-	-
5	Mukarji Park	683	996	8639	31020	3879	13296	398	17573	362		01
6	Hamida	417	1234	17725	46774	32199	3531	0	35731	492	01	
7	Jammu Colony	714	0	7947	23527	13714	2180	0	15894	677	-	-
8	Lajpat Nagar/Hari Nagar/Mishra Colony	482	0	2338	3042	0	4677	0	4677	81	-	-
9	Tapriyan Tirath Nagar	834	1500	1273	2399	0	2396	0	2396	60	-	
	Total	8171	18210	55882	156609	73396	37539	1760	112696	2115	02	01
	Providing of storm water							11960				

Status of RAY Project at Yamunanagar

POSITION OF FUNDS RECEIVED

Source of Release	Date of last installment released	Amount of last installment released	Total Amount	Amount Utilized since release of last installment	Percentage of funds Utilized
A	B	C	D	E	F
GOI	17.12.2013	1723.54	1723.54	1371.84	79.5
State	14/2/2014	344.71	344.71	300.00	87.00
ULB	2015-16/Acct/26 2/21-3-2016	229.80	229.80	-	-
Beneficiaries	NA	NA	NA	NA	NA
Total		2298.05	2298.05	1671.84	72.75

COMPONENTWISE DETAIL & PROGRESS OF FUNDS UTILIZATION (UPTO 30.6.2016)

Sr. No.	Head	Amount(in lacs) proposed in the DPR	Total Funds recd	Implementing Agency	funds released to Implementing Agency	Exp. as on 30-6-2016	Bal. (4-7)	Status of work
1	2	3	4	5	6	7	8	9
1	Water Supply	126.68	119.10	Xen (PH)	119.10	67.88	51.22	WORKS IN PROGRESS.
2	Sewerage	399.18	375.50	Xen (PH)	375.50	354.00	21.50	WORKS IN PROGRESS.
3	Drainage	1034.04	629.10	MC	629.05	332.27	296.83	WORKS IN PROGRESS
4	Roads / Streets	1524.07	977.26	MC	944.07	737.00	240.26	WORKS IN PROGRESS
5	Storm Water Drains	2255.00	0	Xen (PH)	0	0	0	
6	Street lights	180.88	139.40	MC	139.40	123.00	16.40	WORKS IN PROGRESS
7	Development of park	2.75	2.75	MC	2.75	2.75	0	Work completed.
8	Community Centre	109.88	54.94	MC	54.94	54.94	0	Work completed.
	TOTAL	5632.48	2298.05		2264.81	1671.84 (72.7 %)	626.21	

THANKS



