

F. No N-11011/04//2017- HFA-2 (C. 3017147)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA-II)

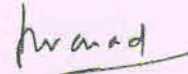
Nirman Bhawan, New Delhi,
Dated: 8th March 2017

OFFICE MEMORANDUM

Subject: Minutes of the 19th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 19th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 20th February, 2017 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above



(Jagdish Prasad)

Under Secretary to the Govt. of India

Tel: 011- 23063029

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhawan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUPA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhawan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

Copy to:

- i. The Secretary(Housing & UD), UT of Dadra & Nagar Haveli Secretariat, Silvassa-396220
- ii. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Sectt. Jammu-18001.
- iii. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016, Tel:0755-2760867.

Copy also to:

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), M/o HUPA
6. Director-(HFA-1), M/o HUPA
7. Director (IFD), MoHUPA
8. Deputy Secretary-HFA-4
9. Deputy Secretary-HFA-3 & 2
10. Director, NBO.
11. Dy. Chief MIS, HFA Mission Directorate, New Delhi
12. PMU, HFA Mission Directorate, New Delhi
13. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
14. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
15. Accounts Officer (JNNURM/HFA).



(Jagdish Prasad)

Under Secretary to the Govt. of India

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Minutes of the 19th Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Manti Awas Yojana (Urban)- Housing for All Mission held on 20th February 2017

The 19th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 20th February, 2017 at 10:30 A.M. in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3 Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	Confirmation of the minutes of the 18th CSMC meeting under PMAY(U) held on 18th January, 2017
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4.1 The minutes of the 18th CSMC meeting under PMAY(U) held on 18th January, 2017 were confirmed without any amendments.

5	Central Assistance for 1 BLC project submitted by DADRA & NAGAR HAVELI
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 1 BLC project under PMAY (Urban) submitted by U.T. of Dadra & Nagar Haveli.

State/UT:	Dadra & Nagar Haveli
Component:	BLC (New Construction)
No. Of City:	1
No. Of Project:	1
Total Project cost	Rs. 2641.87 lakhs
Central Share	Rs. 1204.50 lakhs
State Share	Rs. 1035.87 lakhs
Implementing Agency Share	Nil. Infrastructure part shall be provided by ULB through its own schemes
Beneficiary Contribution	Rs. 401.50 lakhs

Amount of 1 st Installment requested	Rs. 481.8 lakhs
Total No. of DUs proposed	803
No. of EWS houses:	803
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 08/02/2017
Approval by SLSMC & Date	Yes; 09/02/2017

B. Additional information by the UT:

i. The UT representative confirmed adequate budgetary provision for meeting UT Share in the project.
ii. Land records of all the selected beneficiaries have been checked. Mutation of the land records in favor of beneficiary shall be done in cases where the land title is in the name of relatives of beneficiaries.
iii. In case of beneficiaries who are unable to contribute beneficiary share, UT administration shall make alternate arrangements for their share.
iv. Under IHSDP projects of JNNURM, all the sanctioned DUs have been completed, but 48 DUs are yet to be allotted.

C. CSMC Observations:

i. Beneficiary consent to be ensured for the beneficiary share.
ii. Beneficiary share could also be explored in the form of labour.
iii. The project completion duration may be reduced to 15 months.
iv. UT administration must ensure that the beneficiaries have valid land ownership documents.
v. UT administration should explore utilising the labour cess available with the labour Welfare Board for creation of rental housing stock for construction workers.
vi. The SLNA and Silvassa Municipal Council to register themselves on PFMS immediately.
vii. SMC to indicate a suitable date for CLSS workshop in partnership with the CNAs.
viii. The UT administration should endeavour to finalise entire housing demand within next 2-3 months.
ix. The UT administration should strategize their PMAY housing in a manner that they are able to saturate the demand and get all necessary approval/clearances by IInd quarter in April 2017. They should ensure that they are able to complete their housing needs/demand by 2018-19.

D. CSMC Decision

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 1204.50 lakhs for 1 project under BLC for construction of 803 houses in EWS category submitted by

the UT administration of Dadra & Nagar Haveli under PMAY(Urban), as per details at **Annexure II**

- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 481.80 lakhs (40% of central assistance) for the BLC project subject to compliance to observation at 5-C (iv) and (vi) above.

6	Central Assistance for 24 BLC (New Construction) and 13 BLC (Enhancement) projects submitted by JAMMU & KASHMIR
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 24 BLC (New Construction) and 13 BLC (Enhancement) projects under PMAY (Urban) submitted by Jammu & Kashmir

State/UT:	Jammu & Kashmir
Component:	BLC
No. of Projects:	37 (New -24 & Enhancement – 13)
No. of Cities:	24
Total Project cost	New Construction: Rs. 22403.01 Lakhs Enhancement: Rs. 1634.62 Lakhs Total: Rs. 24037.63 Lakhs
Central Share	New Construction: Rs. 6213.00 Lakhs Enhancement: Rs. 1159.50 Lakhs Total: Rs.7372.50 Lakhs
State Share	New Construction: Rs. 689.92 Lakhs Enhancement: Rs. 97.70 Lakhs Total: Rs. 787.62 Lakhs
ULB/Implementing Agency Share	Nil
Beneficiary Contribution	New Construction: Rs. 15500.09 Lakhs Enhancement: Rs.368.03 Lakhs Total: Rs.15877.51 Lakhs
Amount of 1 st Instalment requested	New Construction: Rs.2485.20 Lakhs Enhancement: Rs.463.80 Lakhs Total: Rs.2949.00 Lakhs
Total No. of DUs proposed	New Construction: 4142 Enhancement: 773 Total: 4915
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	03/01/2017
Approval by SLSMC & Date	16/02/2017

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B. Additional information by the State:

i.	SLSMC has approved the milestones for fund release under BLC projects. The release of funds to the beneficiaries will commence shortly.
ii.	About 82% of beneficiaries identified are having AADHAAR.
iii.	Geo-tagging has started in Udhampur.

C. CSMC Observations:

i.	State Government to furnish signed copy of SLSMC minutes.
ii.	State Government must ensure unique ID (preferably AADHAAR) and consent of beneficiaries for construction of house and for contribution of beneficiary share.
iii.	HUDCO to instruct its regional office to immediately sort out issues relating to CLSS applications pending with the Regional Office.
iv.	State Government to ensure that the beneficiaries construct the house up to plinth level from their own resources before release of GoI funds to the beneficiary.
v.	BMTPC to send a team for handholding the State Government officials for disaster resilient construction/ training programme.
vi.	Enhancement proposals of only those eligible beneficiaries to be taken up where the total carpet area of the house after enhancement does not exceed 30 Sq Mt. State Government may undertake Site Scrutiny again so that the only eligible beneficiaries get benefit of the scheme. The State Government to confirm that the PMAY (U) guidelines on enhancement of DUs have fully been adhered to.
vii.	State Government to submit list of beneficiaries clearly indicating existing carpet area and the proposed enhancement, in sq. mtrs.
viii.	State Government to furnish status of reforms compliance urgently.
ix.	The State Share of J&K in PMAY (U) is Rs. 16,666 per DU. The beneficiary share varies from Rs. 2.84 to Rs. 4.07 lakhs. The State Share has been fixed at Rs. 16,666/- (which would be one of the lowest in the country). The State should reconsider their contribution for better rationalisation in the best interest of the beneficiaries for successful implementation of PMAY (U) scheme.

D. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 1159.50 lakhs for 13 Projects under BLC for Enhancement of 773 houses in EWS category submitted by the State Government of Jammu & Kashmir, under PMAY(Urban)
- (ii) recommended release of the first instalment of central assistance amounting to Rs. 463.80 lakhs (40% of central assistance) for 13 BLC (**Enhancement**) projects (as

per details at **Annexure III-A**), subject to compliance to observation at 6-C-(i), (ii) and (vii) above.

- (iii) accorded approval for Central Assistance amounting to Rs. 6213.00 lakhs for 24 Projects under BLC for construction of 4142 Houses in EWS category submitted by State Government of Jammu & Kashmir, under PMAY(Urban)
- (iv) recommended release of the first instalment of Central Assistance amounting to Rs. 2485.20 lakhs (40% of central assistance) for 24 BLC (New Construction) projects (as per details at **Annexure-III-B**), subject to compliance to observation at 6-C-(i) and (ii) above.
- (v) **The funds will, however, be recommended for release on receipt of confirmation from the State Government that the plinth level construction for all BLC projects sanctioned earlier have been started.**

7	Central Assistance to 9 Affordable Housing in Partnership (AHP) and 41 Beneficiary Led Construction (BLC) projects submitted by MADHYA PRADESH
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A. Basic Information:

The proposals are for Central Assistance to 9 Affordable Housing in Partnership (AHP) and 41 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh.

State:	Madhya Pradesh
Component:	Affordable Housing in Partnership (AHP) and Beneficiary Led Construction (BLC)
No. of Cities:	AHP- 08 BLC (New) – 41
No. of Projects:	AHP- 09 BLC (New) – 41
Total Cost	AHP- Rs. 3614.04 Crores BLC (New)- Rs. 1646.30 Crores Total - Rs. 5260.34 Crores
Central Share	AHP- Rs. 474.945 Crores BLC (New)- Rs. 596.445 Crores Total - Rs. 1071.390 Crores
State Share	AHP- Rs. 474.945 Crores BLC (New)- Rs. 397.630 Crores Total - Rs. 872.575 Crores
ULB Share	AHP- Rs. 20.84 Crores (and Rs. 2,008.52 Crores through cross subsidy from LIG & MIG) BLC – Rs. 121.65 Crores
Beneficiary Contribution	AHP- Rs.634.79 Crores (Rs 0.90 to 2.27 Lakhs /

	house) BLC (New)- Rs. 530.58 Crores (Rs 0.70 to 1.46 Lakhs / house) Total - Rs. 1,165.37 Crores
Amount of 1st Instalment requested	AHP- Rs.189.978 Crores BLC (New)- Rs. 238.578 Crores Total - Rs. 428.556 Crores
Total No. of DUs proposed	AHP- 42,499 BLC (New)- 39,763 Total – 82,262
No. of EWS houses:	AHP- 31,663 BLC (New)- 39,763 Total – 71,426
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 25 th and 31 st January 2017
Approval by SLSMC & Date	Yes; 9 th February 2017
State level Nodal agency (SLNA)	Directorate, Urban Administration & Development, Madhya Pradesh
Implementing agency	Urban Local Body

B. Additional Information by the State:

i.	'Nagar Uday Abhiyan' has been initiated to promote awareness of PMAY(U). Adhikar Patras have been distributed to 2.80 Lakh beneficiaries of PMAY under Nagar Uday Abhiyan.
ii.	State Level Project Management Consultancy (PMC) has been established.
iii.	An additional grant @ Rs. 1.00 Lakh has been approved for the beneficiaries registered with Labour Welfare Board; this will reduce beneficiary share further.
iv	Vacated land due to relocated projects is being utilized for taking up new projects under PMAY(U) to meet housing demand in the State.
v.	The deadline for identification of beneficiaries has now been revised to 31 st December 2014.
Progress in PMAY (U)	
vi.	Out of 44 projects (68,703 houses) approved under AHP, work has commenced in 29 projects (38,660 houses), tenders have been re-issued for 9 projects (8,483 houses) and tenders are being called for the remaining 6 projects (21,560 houses).
vii.	Out of 29,971 houses approved under BLC, work has commenced in 6,126 houses whereas the work in remaining 23,815 houses will start by March 2017. Geo-tagging has been completed for 2,578 houses.
viii.	Interest subsidy under CLSS has been released to 1265 beneficiaries.
ix.	The non-occupancy under JNNURM is 3651 and in RAY 1178. All the DUs under JNNURM to be occupied by March 2017.

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C. Observation of the CSMC

i.	Adequate infrastructure to be ensured including individual water, sanitation and electric connection.
ii.	There should be no duplication/change in the identified beneficiaries.
iii.	Demarcation of land and mutation to be carried out before implementation.
iv.	To ensure that design and construction of houses is disaster resilient and the specifications conform to NBC norms.
v.	State Government to reconcile old ward with new ward numbers for the identified beneficiary in each project.
vi.	There are only 6000 data entries in respect of beneficiaries in MIS as on date. State Government to ensure MIS data entry of beneficiaries of all earlier sanctioned projects immediately.

D. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval of Central Assistance amounting to Rs. 474.945 Crores for 09 projects under AHP for construction of 31,663 houses in EWS category as proposed by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure IV-A**
- (ii) accorded approval of Central Assistance amounting to Rs. 596.445 Crores for 41 projects under BLC (New) for construction of 39,763 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure IV-B.**
- (iii) recommended release of the first instalment of central assistance amounting to Rs. 189.978 Crores (40% of central assistance) for the 9 projects under AHP for construction of 31,663 houses of EWS category
- (iv) recommended release of the first instalment of central assistance amounting to Rs. 238.578 Crores (40% of central assistance) for the 41 projects under AHP for construction of 39,763 houses in EWS category.

8	Central Assistance to 22 Beneficiary Led Construction (BLC) projects submitted by ODISHA
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The Agenda was discussed in the meeting; in view of Model Code of Conduct in force in the State, however, the proposal was deferred with the direction that the proposal be resubmitted in the next CSMC meeting.

9	Consideration of HFAPoA for the State of Madhya Pradesh and Jammu & Kashmir
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A. Basic Information

The Committee was informed that HFAPoAs for the State of Madhya Pradesh and Jammu & Kashmir have been submitted to the Ministry after approval from State level Sanctioning and Monitoring Committees (SLSMC) as per PMAY (U) guidelines. The details are as under:

(i) Madhya Pradesh

Adhering to para 8.3 & 8.8 of the PMAY (U) guidelines, the State government of Madhya Pradesh has conducted demand survey and submitted a total of the 58 HFAPoA in 4 phases to the Ministry after approval of SLSMC. The city-wise phasing plan has also been recorded for reference separately. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 58 towns to be **893480** under 4 verticals of the Mission with a total projected **Central assistance of Rs. 13123.35 crores**. The **State share is 5341.03** crores as Government of MP contributes Rs. 1.5 lakhs for AHP and Rs. 1 lakh for BLC components of the Mission. The highest demand has been received under AHP component of the Mission. The break-up of total demand is as under:

ISSR: 144376 (16.24%)

CLSS: 113259 (12.73%)

AHP: 466159 (52.38%)

BLC: 166026 (18.65%)

Rectifications in the HFAPoAs, as required, were communicated to the State.

(ii) Jammu & Kashmir

Similarly, the State government of Jammu & Kashmir has also conducted demand survey and submitted HFAPoA and AIP to the Ministry after approval of SLSMC for a total of 25 towns/cities approved in the 1st Phase. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 25 towns to be **122073** under 4 verticals of the Mission with a total projected Central Assistance of **Rs. 1924.3 crores**. The total State Share envisaged amounts to Rs. **137.68 crores**. The highest demand has received under BLC component of the Mission. The break-up of total demand is as under:

ISSR: 15249 (12.53%)

CLSS: 24523 (20.16%)

AHP: 5200 (4.27%)

BLC: 76648 (63.02%)

Rectifications in the HFAPoAs, as required, were communicated to the State.

B. CSMC Decision:

The Committee took note of the HFAPoAs submitted by the State Government of M.P. and J&K and advised that the reply to rectifications communicated to the respective State Governments may be furnished immediately.

10	Proposal for finalization of the Cost Norms for DPR Desk Scrutiny, DPR Site Scrutiny (along with Desk Scrutiny) and Random Quality Check of the Projects proposed under PMAY(U) Mission
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A. Basic Information:

The Committee was informed that in the 5th CSMC methodology for selection of DPRs for Desk/Site Scrutiny was approved. The present proposal is for finalisation of the cost norms for DPR Desk scrutiny, DPR Site scrutiny, DPR Site scrutiny (along with Desk Scrutiny) and Random Quality Check of the projects proposed under PMAY (U) Mission. The financial cost norms have already been concurred with by IFD, MoHUPA. It was also informed that besides PMU established under PMAY (U) for undertaking Desk Scrutiny, for other related work, it is proposed to empanel organisations functioning under this Ministry namely Housing & Urban Development Corporation (HUDCO), Building Materials & Technology Promotion Council (BMTPC) and Hindustan Prefab Ltd. (HPL). While HUDCO, having its regional offices all over the country, is already undertaking above work, BMTPC will now cover States falling prominently under Earthquake Hazard Zone IV & V particularly located in North-Eastern States & other Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir). HPL will be cover those Northern eastern States where their projects are on-going such as Arunachal Pradesh & Mizoram. The detailed cost for each activity was also discussed.

B. CSMC Decision:

The Committee approved financial cost norms for DPR Desk Scrutiny, DPR Site Scrutiny (along with Desk Scrutiny) and Random Quality Check of the projects as proposed as per **Annexure-V**.

11	Relaxation of reimbursement of expenditure i/r of workshops held in Bhopal and Hyderabad on CLSS; and Separate norms for admissible upper ceiling of expenses for training/workshops conducted by NHB and HUDCO on CLSS.
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A. Relaxation of expenditure i/r of Workshops at Bhopal and Hyderabad

The Committee considered the facts placed before it and in that light noted that there is considerable justification in considering a relaxation of the extant norms under which the Minutes of the 19th CSMC /20.2.2017

reimbursement proposals for the Bhopal and Hyderabad workshops held by NHB were considered. Accordingly, CSMC approved reimbursement of Rs.1,17,356/- and Rs. 78,790/- towards the workshops held at Bhopal & Hyderabad respectively, being the amount due to NHB in excess of the Rs. 2.0 lakh each already reimbursed (The total expenditure incurred by NHB being Rs. 3,17,356/- for Bhopal workshop & Rs. 2,78,790/- for Hyderabad workshop, respectively), as a onetime relaxation.

B. Separate norms for admissible upper ceiling of expenses for various trainings/workshops conducted by NHB and HUDCO in respect of CLSS

The Committee was informed that the holding of workshops for CLSS is a continuing mandate for both NHB and HUDCO and will only increase both in scope and size (with the introduction of CLSS for MIG). The two CNAs are crucial partners of the Ministry in ensuring smooth implementation of CLSS, and, therefore, there is a need to put in place separate norms for reimbursement for workshops held for the purpose, distinct from the norms approved in the 1st meeting of CSMC held on 12.9.2015.

Accordingly, the following norms are proposed using number of participants rather than City, State, Region as the parameters:

No. of participants	Reimbursement amount
50-100	Rs. 3.00 lakh
100-150	Rs. 4.00 lakh

Both the CNAs would, however, be required to ensure to the maximum extent possible that the geographical spread is ensured in these workshops.

C CSMC Decision:

CSMC accorded ‘in-principle’ approval to the above proposals to put in place separate norms for reimbursement in respect of workshops undertaken specifically for CLSS with the direction that the proposal be moved, on file, for taking concurrence of Finance Wing.

12	Setting up of 6 Regional Hubs under the Technology Sub-mission (TSM) component of the PMAY(U) mission at IIT Kharagpur, Kanpur, Roorkee, Madras, Hyderabad and NIT Silchar.
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A. Basic Information:

The Committee was informed that Technology Sub-mission (TSM) is an important sub-component of the Housing for All mission focusing on (i) Design and Planning and (ii) Technical Solutions. The focus areas of the Sub-mission would include area specific design and technology keeping in view geo-climatic conditions, use of earthquake resistant technologies, promotion of green, environmentally sustainable technologies and alternate cost effective technologies. This Minutes of the 19th CSMC /20.2.2017

Ministry has, so far, signed MoUs with 5 Indian Institute of Technology (IIT), 12 National Institute of Technology (NIT) and 10 Planning and Architectural Institutes for undertaking the activities envisaged under the Technology Sub-Mission (TSM).

As part of the initiatives under the Technology Sub-mission (TSM), it is proposed to set up Regional hubs in the different regions of the country along with Technical cells to aid the Regional Hubs at the following IITs/NIT:

Sl. No.	Region	Institutes	States/UTs to be covered
01.	East	IIT Kharagpur	Bihar, Jharkhand, Odisha and West Bengal
02.	North & West	IIT Kanpur	Uttar Pradesh, Rajasthan, Maharashtra, Gujarat, Goa, Dadra & Nagar Haveli and Daman & Diu
03.	North	IIT Roorkee	Chandigarh, Delhi, Haryana, Himachal Pradesh, Jammu and Kashmir, Punjab, & Uttarakhand
04.	South	IIT Madras	Andhra Pradesh, Kerala, Karnataka, Lakshadweep, Puducherry, Tamil Nadu and Andaman & Nicobar Island
05.	Central	IIT Hyderabad	Madhya Pradesh, Chhattisgarh & Telengana
06.	North-East	NIT Silchar	Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura & Sikkim

One Technical Cell at each of the Six Regional Hubs has already been approved by the Central Sanctioning and Monitoring Committee (CSMC) in its 4th meeting held on 21st December, 2015 which also includes the approved detailed proposal, rate & cost norms for the Technical Cell attached with Regional Hubs and cost norms for various activities under TSM for Regional Training Institutes (RTIs). The expenditure on the Technical Cells will be met fully out of the funds allocated under the Capacity Building component of the PMAY (Urban) mission, by the Ministry of HUPA. Funds for the Technical cell will be released in two instalments with the approval of CSMC. The progress would be presented by the Professor/faculty identified for heading the Regional Hub concerned, before the CSMC. The second instalment would be released based on satisfactory progress being achieved of the identified task and on the recommendation of the Regional hub concerned.

B. CSMC Decision:

The Committee approved proposal for setting up of 6 Regional Hubs under Technology Sub-Mission (TSM) under PMAY(U) each at IIT Kharagpur, IIT-Kanpur, IIT-Roorkee, IIT-Madras, IIT-Hyderabad and NIT-Silchar as per Agenda.

13	Proposal for “Use of Graphene Oxide Reinforcement Sustainable Geopolymer Concrete” by NIT Hamirpur, H.P. under Technology Sub-Mission
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A. Basic Information:

The Committee was informed that MoHUPA in accordance with the Guidelines of “Housing for All”(urban) Mission, has constituted the Technology Sub-Mission under the chairmanship of Joint Secretary (HFA), MoHUPA comprising 16 members represented by State Govts. Academicians and Experts. Executive Director, BMTPC is the Member Secretary of the committee. In line with the objectives of the Technology Sub-Mission, IITs/NITs and SPAs may submit their proposals for sanction under Technology Sub-Mission.

NIT Hamirpur submitted the project proposal ‘Graphite Oxide Reinforcement Sustainable Geopolymer Concrete’ to this Ministry on 15th Feb., 2016, with a project cost of Rs. 24.21 lakhs, which was examined by BMTPC and after some clarifications etc., the project was revised at a cost of Rs. 9.96 Lakhs.

A presentation was made by Dr. Pradeep Kumar, Associate Professor, NIT Hamirpur before CSMC. The broad objective of the study was highlighted as under:

- To develop Geopolymer concrete with foundry sand.
- To develop Geopolymer concrete with foundry sand by incorporating Graphene Oxide.
- To study strength and durability properties of concrete in fresh and hardened state.
- To check the efficacy of geopolymer concrete developed in retrofitting of column.

The project proposal deals with basic testing of the Geopolymer concrete using Grapher Oxide and foundry sand. The outcome of the study may be useful in further establishing Geoploymer Concrete as an alternate material for construction. Considering the scope of work and time frame, BMTPC justified revised project cost of Rs. 9.965 lakh which is partly funded and the balance will be sourced by NIT Hamirpur.

The Committee deliberated on the project proposal submitted and observed that the cost proposed also includes purchase of some testing equipments which falls under capital assets hence not permissible. It was desired that the project should be revised as per PMAY (U) guidelines and directions.

B. CSMC Decision

The Committee deferred the proposal with the direction that revised proposal with permissible components as per PMAY –HFA(U) guidelines may be submitted for consideration of CSMC.

14	Discussion on CLSS
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1. Dadra and Nagar Haveli

It was noted that 22 beneficiaries have availed of CLSS benefit in the UT. Secretary (HUPA) urged that CLSS should be an integral part of the UT's strategy to achieve saturation of its housing demand under PMAY (U) and in the context, assured the representative of the UT Government of all assistance including organizing awareness workshops, if required.

2. Madhya Pradesh

The representative of the State Government informed that a total of 3,502 potential beneficiaries have been identified under CLSS in HFAPoAs prepared for 21 towns. It was further informed that State Government intends to link LIG and MIG allottees under AHP projects being executed by it for CLSS benefits.

3. Jammu and Kashmir

HUDCO representative was advised to immediately look into the reasons for rejection of applications in the State under CLSS and issue clarifications, as required, to avoid any further delay in processing of applications.

State Government's attention was drawn to the Minutes of the 3rd meeting of SLAC held on 3.01.2017 (under "Other Issues") and was advised to delete the remark on issuance of NOC by J&K Housing Board to banks before sanctioning of loans, as there is already an amendment in the Scheme Guidelines upto 30.06.2017 by which instead of taking NoC from States/UTs, CNAs, on behalf of PLIs, would send list of beneficiaries under CLSS on fortnightly basis to concerned States/UTs. In view thereof, lists of beneficiaries are also to be exchanged between CNAs in respect of CLSS and SLNAs in respect of the other three verticals to ensure that a beneficiary does not avail benefit of more than one vertical.

15	Other important observations
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The following important observations were made regarding project proposals under PMAY(U). States should take note of the observations of CSMC and take further action accordingly:

1. States/UTs must complete Demand assessment/UT as well as submit the Housing for All-Plan of Action (HFAPoA) without any further delay, and get the projects approved under PMAY(U) at the earliest. This is important so that the States have enough time to complete the approved projects within the mission period.

2. States are requested to enter the beneficiary details from the demand survey, as well as project data in PMAY-MIS at the earliest. All beneficiaries must have a valid ID numbers, preferably Aadhaar numbers. States are requested to get the beneficiaries' Aadhaar enrolment numbers where the beneficiaries do not have Aadhaar number. **In cases where the beneficiaries have not applied for Aadhaar numbers, the State should assist such beneficiaries to get enrolled for Aadhaar numbers.**
3. **ULBs must confirm that the account numbers of the beneficiaries used for DBT are Aadhaar seeded bank accounts.**
4. Housing being a State subject, selection/ identification of beneficiaries comes under the purview of the concerned State/UT Government. The online applications being received through CSCSPV & PMAY-MIS portal are required to be validated by the concerned SLNA/ULBs and thereafter include eligible beneficiaries in the project proposals under PMAY(U) Mission.
5. The agencies responsible for implementation of PMAY should get themselves registered on Public Finance Management System (PFMS) portal.
6. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored Schemes:
 - i. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - ii. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 - i. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
7. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
8. Projects such as VAMBAY or JNNURM etc., which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY-HFA(U).
9. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any other project/ schemes of GoI for the house being constructed/enhanced under PMAY(U).

h

10. Under the BLC all individual houses shall have to be Geo-tagged on the BHUVAN-MHUPA application. Further, the **States are advised to release the funds to beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.**

The meeting ended with a vote of thanks to the Chair.

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List of participants in the 19th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary, MoHUPA on 20.02.2017

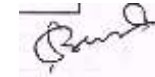
1	Dr. Nandita Chatterjee, Secretary, M/o HUPAin Chair
2	Ms. Jhanja Tripathy, JS & FA, M/o HUPA, Nirman Bhawan, New Delhi
3	Shri Rajiv Ranjan Mishra, JS (Housing), M/o HUPA, Nirman Bhavan, New delhi
4	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
5	Shri Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhavan, New Delhi
6	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
7	Shri Ramesh Chandra, Director (IFD), M/o HUPA, Nirman Bhavan, New Delhi
8	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
9	Shri R.K. Gautam, Director (HFA-V), M/o HUPA, Nirman Bhawan, New Delhi.
10	Shri S.K.Valiathan ,D.S, M/o HUPA, Nirman Bhavan, New Delhi
11	Shri S.C. Jana, Dy Secretary, M/o HUPA, Nirman Bhawan New Delhi
12	Shri Jagdish Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
13	Shri H.C. Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
14	Shri B.K. Mandal, M/o HUPA, Nirman Bhavan, New Delhi
15	Dr. Shailesh Kr. Agrawal, ED, BMTPC, New Delhi
16	Shri Arvind Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
17	Shri M. Ramesh Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
18	Shri Praveen Suri, S.Analyst, M/o HUPA, Nirman Bhavan, New Delhi
19	Shri H.T. Suresh , General Manager(P) , HUDCO, New Delhi .
20	Ms. Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi.
21	Shri Pankaj Gupta, BMTPC, New Delhi
22	Shri G. Mathivathanan, Secretary, Housing & UD, Odisha.
23	Shri Shashnak Mani Tripathi, IAS, Chief Officer, Silvasa Municipal Council, Dadra & Nagar Haveli.

24	Shri Anil B. Rhat , Asstt. Eng. Urban Development, Dadra & Nagar Haveli.
25	Shri Devang M. Shah, Asstt. Eng, Silvasa Municipal Council, Dadra & Nagar Haveli.
26	Ms Riduhi R. Dalal, Consultant, Silvasa Municipal Council, Facile Maven Pvt Ltd. Surat.
27	Dr Pardeep Kumar, Associate Professor, NIT, Hamirpur.
28	Shri Anand Singh, E.E. UADD, Bhopal, Madhya Pradesh.
29	Shri Vivek Aggarwal, Secretary & commissioner, Urban Development , Madhya Pradesh.
30	Ms Manju Sharma, Addl. Commr, Mission Director, UAD, Bhopal , Madhya Pradesh.
31	Shri Yogesh Sharma, Sr. Programmer, J&K Housing Board, Jammu and Kashmir.
32	Shri Moonis Ahmed Ansari, UADD,Bhopal, Madhya Pradesh.
29	Shri Satpal Sharma, US, DGLW, Jaiselmer House, New Delhi.
30	Shri Rajiv Sharma, Under Secretary, DFS, New Delhi
31	Shri Vipra Bhel, IAS, MD JKHB, Jammu and Kashmir.
32	Ms Shikha Chopra, M/o HUPA, Nirman Bhavan ,New Delhi.
33	Ms Nitika Krishna, Lead (AH & US), PMU- M/o Hupa, Nirman Bhawan,New Delhi.
34	Shri Sarat Barakakati, Lead Engineer, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
35	Shri Manish Kumar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
36	Shri Krupal Bhavsar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
37	Shri Siddarth Ayyagari,PMU- M/o Hupa, Nirman Bhawan,New Delhi.
38	Shri Khatibullah Sheikh, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
39	Shri Rakesh Shrivastava, PMU, M/o HUPA, Nirman Bhavan ,New Delhi.
40	Shri Krupal Bhavsar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
41	Shri Manish Kumar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
42	Shri Akash Mathur, M/o HUPA,Nirman Bhavan,New Delhi.
43	Shri S. Muralidharan, AGM (P), HUDCO,IHC Lodhi Road, New Delhi.
44	Shri Sharad Kumar Gupta, BMTPC, IHC Lodhi Road, New Delhi.
45	Shri V.Rajan, General Manager, NHB, New Delhi.
46	Shri G. Mathivathanan, Secretary, Housing & UD, Odisha.

Annexure II: Salient Details of 1 BLC project from Dadra & Nagar Haveli

Rs in Lakhs

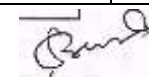
Sr. No.	Name of the City	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (@40%)
1	Silvassa	2641.87	803	1204.50	1035.87	0.00	401.50	481.80



Annexure III-A: Salient Details of 24 BLC (New Construction) and 13 BLC (Enhancement) projects from Jammu & Kashmir

Rs. In lakhs

Sr. No.	Town	Vertical	No of Beneficiaries	Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment
1	Basholi	Enhancement	28	64.13	42.00	4.67	17.46	16.80
2	Bhaderwah	Enhancement	33	82.76	49.50	5.50	27.76	19.80
3	Doda	Enhancement	27	56.70	40.50	4.29	11.91	16.20
4	Kathua	Enhancement	38	98.15	57.00	6.33	34.82	22.80
5	Kishtwar	Enhancement	15	36.10	22.50	2.50	11.10	9.00
6	Poonch	Enhancement	15	31.45	22.50	1.97	6.98	9.00
7	Pulwama	Enhancement	10	23.94	15.00	1.66	7.28	6.00
8	R S Pura	Enhancement	36	78.17	54.00	6.00	18.17	21.60
9	Rajouri	Enhancement	12	25.38	18.00	1.86	5.52	7.20
10	Ramban	Enhancement	18	40.50	27.00	3.00	10.50	10.80
11	Samba	Enhancement	92	220.16	138.00	15.33	66.83	55.20
12	Srinagar	Enhancement	417	801.60	625.50	39.30	136.80	250.20
13	Udhampur	Enhancement	32	75.60	48.00	5.29	22.31	19.20
Sub-Total for Enhancement			773	1634.62	1159.50	97.70	377.42	463.80



Annexure III B: Salient Details of 24 BLC (New Construction) projects from Jammu & Kashmir

Rs. In lakhs

Sr. No.	Town	Vertical	No of Beneficiaries	Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment
1	Anantnag	New	108	619.56	162.00	17.99	439.57	64.80
2	Baramulla	New	393	2254.50	589.50	65.49	1599.51	235.80
3	Basholi	New	78	358.11	117.00	13.00	228.11	46.80
4	Bhaderwah	New	143	820.35	214.50	23.83	582.02	85.80
5	Bijbehara	New	76	435.99	114.00	12.60	309.39	45.60
6	Budgam	New	476	2730.60	714.00	79.30	1937.30	285.60
7	Doda	New	279	1280.94	418.50	46.50	815.94	167.40
8	Ganderbal	New	185	1061.20	277.50	30.80	752.90	111.00
9	Handwara	New	602	3453.50	903.00	100.32	2450.18	361.20
10	Kargil	New	261	1177.13	391.50	43.49	742.14	156.60
11	Kathua	New	46	211.20	69.00	7.67	134.53	27.60
12	Kishtwar	New	98	562.20	147.00	16.33	398.87	58.80
13	Kupwara	New	31	177.80	46.50	5.10	126.20	18.60

Sr. No.	Town	Vertical	No of Beneficiaries	Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment
14	Leh	New	99	446.40	148.50	16.50	281.40	59.40
15	Poonch	New	81	371.89	121.50	13.50	236.89	48.60
16	Pulwama	New	260	1491.50	390.00	43.30	1058.20	156.00
17	R S Pura	New	107	491.26	160.50	17.83	312.93	64.20
18	Rajouri	New	60	275.47	90.00	10.00	175.47	36.00
19	Ramban	New	42	192.83	63.00	7.00	122.83	25.20
20	Samba	New	29	133.14	43.50	4.83	84.81	17.40
21	Shopian	New	159	912.13	238.50	26.49	647.14	95.40
22	Sopore	New	205	1176.00	307.50	34.16	834.34	123.00
23	Srinagar	New	246	1411.20	369.00	40.90	1001.30	147.60
24	Udhampur	New	78	358.11	117.00	12.99	228.12	46.80
Sub-Total for New Construction			4142	22403.01	6213.00	689.92	15500.09	2485.20

Bansal

Annexure IV A Salient Details of 9 AHP projects of Madhya Pradesh

													(Rs. In Crores)
S. No.	Name of City	Houses				Project Cost	Details of EWS						1st installment of Central share @ 40%
		MIG	LIG	EWS	Total		Central Share	State Share	ULB Share	Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per DU EWS Share (Rs. in Lakh)	
1	Indore	2,088	5,436	23,256	30,780	2,697.65	348.840	348.840	-	465.12	1,534.84	2.00	139.536
2	Ratlam	-	336	1,312	1,648	125.94	19.680	19.680	-	25.45	61.13	1.94	7.872
3	Katni	-	1,056	1,744	2,800	232.81	26.160	26.160	-	33.83	146.66	1.94	10.464
4	Seoni-Malwa	-	-	288	288	20.81	4.320	4.320	3.34	8.82	0.00	2.27	1.728
5	Ratlam	-	1,104	2,184	3,288	258.54	32.760	32.760	-	42.37	150.65	1.94	13.104
6	Singrauli	-	624	1,092	1,716	136.25	16.380	16.380	-	21.19	82.31	1.94	6.552
7	Itarsi	-	192	648	840	63.19	9.720	9.720	4.98	5.83	32.93	0.90	3.888
8	Raghogarh	-	-	851	851	61.38	12.765	12.765	9.78	26.07	0.00	2.27	5.106
9	Raisen	-	-	288	288	17.47	4.320	4.320	2.74	6.09	0.00	2.12	1.728
Total AHP:		2,088	8,748	31,663	42,499	3,614.04	474.945	474.945	20.84	634.79	2,008.52	-	189.978

Annexure IV B

Salient Details of 41 BLC projects of Madhya Pradesh

													(Rs. In Crores)
S. No.	Name of City	Houses				Project Cost	Details of EWS						1st installment of Central share @ 40%
		MIG	LIG	EWS	Total		Central Share	State Share	ULB Share	Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per DU EWS Share (Rs. in Lakh)	
1	Ujjain	-	-	2,884	2,884	136.18	43.260	28.840	25.19	38.89	-	1.350	17.304
2	Jabalpur	-	-	2,012	2,012	72.43	30.180	20.120	-	22.13	-	1.100	12.072
3	Ratlam	-	-	1,483	1,483	54.58	22.245	14.830	-	17.51	-	1.180	8.898
4	Sehore	-	-	1,200	1,200	56.85	18.000	12.000	9.33	17.52	-	1.460	7.200
5	Raisen	-	-	302	302	11.20	4.530	3.020	-	3.65	-	1.210	1.812
6	Itarsi	-	-	196	196	9.13	2.940	1.960	2.86	1.37	-	0.700	1.176
7	Chandla	-	-	126	126	6.00	1.890	1.260	1.15	1.70	-	1.350	0.756
8	Chhindwara	-	-	2,508	2,508	96.52	37.620	25.080	-	33.82	-	1.350	15.048
9	Chitrakoot	-	-	509	509	24.62	7.635	5.090	5.03	6.86	-	1.350	3.054
10	Dabra	-	-	1,720	1,720	66.19	25.800	17.200	-	23.19	-	1.350	10.320
11	Ganj Basoda	-	-	703	703	27.06	10.545	7.030	-	9.48	-	1.350	4.218
12	Unchehara	-	-	1,000	1,000	47.30	15.000	10.000	7.68	14.62	-	1.460	6.000
13	Garhakota	-	-	300	300	15.89	4.500	3.000	4.35	4.05	-	1.350	1.800
14	Nagda	-	-	2,073	2,073	79.78	31.095	20.730	-	27.95	-	1.350	12.438
15	Narsinghgarh	-	-	951	951	36.60	14.265	9.510	-	12.82	-	1.350	5.706
16	Narsinghpur	-	-	384	384	16.75	5.760	3.840	1.97	5.18	-	1.350	2.304
17	Raghogarh	-	-	465	465	17.90	6.975	4.650	-	6.27	-	1.350	2.790
18	Sagar	-	-	3,156	3,156	121.46	47.340	31.560	-	42.56	-	1.350	18.936
19	Ashta	-	-	1,000	1,000	47.28	15.000	10.000	7.70	14.58	-	1.460	6.000
20	Seoni-Malwa	-	-	794	794	30.56	11.910	7.940	-	10.71	-	1.350	4.764
21	Shivpuri	-	-	2,625	2,625	123.78	39.375	26.250	22.76	35.40	-	1.350	15.750
22	Vidisha	-	-	1,513	1,513	58.23	22.695	15.130	-	20.40	-	1.350	9.078
23	Khajuraho	-	-	325	325	12.51	4.875	3.250	-	4.38	-	1.350	1.950
24	Rehli	-	-	635	635	30.26	9.525	6.350	5.82	8.56	-	1.350	3.810
25	Datia	-	-	1,726	1,726	82.81	25.890	17.260	16.38	23.27	-	1.350	10.356
26	Sarangpur	-	-	588	588	22.63	8.820	5.880	-	7.93	-	1.350	3.528
27	Manpur	-	-	215	215	8.27	3.225	2.150	-	2.90	-	1.350	1.290

28	Agar	-	-	716	716	27.56	10.740	7.160	-	9.66	-	1.350	4.296
29	Soyatkalan	-	-	386	386	14.86	5.790	3.860	-	5.21	-	1.350	2.316
30	Betul-Bazaar	-	-	248	248	9.54	3.720	2.480	-	3.34	-	1.350	1.488
31	Sidhi	-	-	1,057	1,057	40.68	15.855	10.570	-	14.25	-	1.350	6.342
32	Umaria	-	-	208	208	8.01	3.120	2.080	-	2.81	-	1.350	1.248
33	Alirajpur	-	-	359	359	13.82	5.385	3.590	-	4.84	-	1.350	2.154
34	Isagarh	-	-	503	503	19.36	7.545	5.030	-	6.78	-	1.350	3.018
35	Lanji	-	-	446	446	17.16	6.690	4.460	-	6.01	-	1.350	2.676
36	Amarwada	-	-	683	683	26.29	10.245	6.830	-	9.21	-	1.350	4.098
37	Pandurna	-	-	785	785	30.21	11.775	7.850	-	10.59	-	1.350	4.710
38	Jhabua	-	-	234	234	9.01	3.510	2.340	-	3.16	-	1.350	1.404
39	Maihar	-	-	695	695	33.06	10.425	6.950	6.32	9.37	-	1.350	4.170
40	Rampur Baghelan	-	-	570	570	27.06	8.550	5.700	5.12	7.69	-	1.350	3.420
41	Damoh	-	-	1,480	1,480	56.96	22.200	14.800	-	19.96	-	1.350	8.880
Total BLC:		-	-	39,763	39,763	1,646.30	596.445	397.630	121.65	530.58	-	-	238.578

Annexure : V Finalization of the Cost Norms for DPR Desk Scrutiny, DPR Site Scrutiny, DPR Site Scrutiny (alongwith Desk Scrutiny) and Random Quality Check of the Projects proposed under PMAY (U) Mission.

This is regarding finalisation of the cost norms for DPR Desk scrutiny, DPR Site scrutiny, DPR Site scrutiny (along with Desk Scrutiny) and Random Quality Check of the projects proposed under PMAY (U) Mission. The 5th CSMC had already approved the methodology for selection of DPRs for Desk/Site Scrutiny. The proposal of financial cost norms of this Division was forwarded to IFD for its concurrence. The IFD vide its Note dated 2.11.2016 (**Annexed**) has concurred in the proposal of this Division.

2. Summary of norms along with the proposed appraisal agencies/organisation against each task is tabulated hereunder:

S. No.	Tasks	Financial Norms	Appraisal agencies/organisations proposed
1.	Desk Scrutiny	Budget estimated for Desk scrutiny of the selected DPRs INR 65,000/ Site maximum up to INR 2,60,000 per DPR for in-situ and AHP ; In case of BLC: @INR 65,000 for DUs up to 750; and INR 85,000 for DUs more than 750	PMU BMTPC for States falling prominently under Earthquake Hazard Zone IV & V particularly located in North-Eastern States & other Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir)
2.	Site Scrutiny	Budget estimated for Site Scrutiny of the selected DPRs: For AHP and In-situ: calculated @INR 75,000/Site with INR 25,000/Site for subsequent sites (maximum 4 sites to be covered in a project). For BLC: calculated @ INR 2500/DU for 30 inspected DUs (upto 750 DUs) i.e. Rs 75,000 ; INR 2500/DU for maximum 50 inspected DUs (>750 DUs) i.e. Rs. 1,25,000	BMTPC for States falling prominently under Earthquake Hazard Zone IV & V particularly located in North-Eastern States & other Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) HPL in NE states where their projects are on-going such as Arunanchal Pradesh & Mizoram. HUDCO for remaining States
3.	Site Scrutiny along with DPR scrutiny	Budget estimated for site scrutiny along with DPR Desk scrutiny of the selected DPRs: For AHP & In-situ calculated @1,25,000/site with INR 75,000/site for subsequent sites (maximum 4 sites to be covered in a project) For BLC: calculated @ INR 4000/DU for 30 inspected DUs (up	BMTPC for States falling prominently under Earthquake Hazard Zone IV & V particularly located in North-Eastern States & other Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) HPL in NE states where their projects are on-going such as Arunanchal Pradesh & Mizoram.

		to 750 DUs) i.e. Rs. 1,20,000; INR 4000/ DU for maximum 50 inspected DUs (>750 DUs) i.e. Rs. 2,00,000	HUDCO for remaining States
4.	Random Quality Check	<p>Budget Estimated for Random Quality Check of the selected projects:</p> <p>For AHP and In-situ: calculated @INR 1,00,000 with a ceiling of INR 3,00,000 (maximum 4 representative sites)</p> <p>For BLC: calculated @ INR 3000/DU for 30 inspected DUs (upto 750 DUs) i.e. Rs. 90,000 ; INR 3000/DU for maximum 50 inspected DUs (>750 DUs) i.e. Rs. 1,50,000/-</p>	<p>BMTPC for States falling prominently under Earthquake Hazard Zone IV & V particularly located in North-Eastern States & other Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir)</p> <p>HPL in NE states where their projects are on-going such as Arunachal Pradesh & Mizoram.</p> <p>HUDCO for remaining States</p>

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