

No.N-11027/05/2016/HFA-II
Government of India
Ministry of Housing and Urban Poverty Alleviation
HfA Directorate

Room No.218, G Wing, Nirman Bhawan
New Delhi 110011, Dated 1st June 2016

OFFICE MEMORANDUM

**Subject : Minutes of the Review meeting on JNNURM (BSUP & IHSDP),
Rajiv Awas Yojana (RAY), PMAY (U) and other issues held on 17th
May 2016 New Delhi reg.**

I am directed to forward herewith Minutes of the Review Meeting on JNNURM, RAY, PMAY (U) and other issues held on 17th May 2016 with Secretary, Ministry of Housing & Urban Poverty Alleviation, Govt. of India in the Chair for information and necessary action.

Yours faithfully,


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23063029, Fax: 011-23062279

Encl. :as above

To,

As per list enclosed

1	The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002
2	The Principal Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, Bailey Road New Secretariat Patna 800001.
3	The Principal Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.
4	The Principal Secretary UD & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar- 382010
5	The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar 180001
6	The Principal Secretary, Urban Development Department, Government of Karnataka, Room No 436, 4 th Floor, Vikasa Soudha BANGALORE - 560 001
7	The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001
8	The Secretary & Commissioner Directorate of Urban Administration & Development, Madhya Pradesh Room No. 203, First Floor, Palika Bhawan Shivaji Nagar, Bhopal- 462016

9	The Spl. Chief Secretary, Urban Development & Municipal Administration Department Government of Telangana, Telangana Secretariat Hyderabad 500022
10	The Principal Secretary, Deptt of Housing, Govt. of Maharashtra, Madam Cama Road, Hutatma Rajguru Chowk, Mantralaya, Mumbai 400 032.
11	The Addl. Chief Secretary, Deptt of Urban Development & Housing, Local Self Government, Room No 39, SSO Building, Secretariat, Jaipur 302005, Rajasthan.
12	The Principal Secretary Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, CHENNAI – 600 009
13	The Principal Secretary Deptt of Urban Employment and Poverty Alleviation Government of Uttar Pradesh, Sachivalaya, LUCKNOW - 226 001
14	The Principal Secretary Deptt of Urban Development, Govt. of West Bengal, "NAGARAYAN" DF, Sector-I, Salt Lake, Kolkata-700064
15	The Secretary Municipal Affairs, Govt. of West Bengal, Writers Building, Kolkata-700001
16	The Principal Secretary Deptt of Urban Development Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi 110002.
17	The Secretary Deptt of Housing & Urban Development, Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

Copy to:

1. PPS to Secretary (HUPA)
2. PS to Joint Secretary & MD (HFA)
3. Director (HFA-I)
4. Director (HFA-V)
5. DS (HFA-II & III),
6. DS (HFA-IV)
- ✓ 7. Dy Chief (MIS) – with a request to upload the minutes on the Ministry's website and also take necessary actions on the decision taken in the Review Meeting..
8. Guard File.

US(HFA-II)

Minutes of the Review Meeting on progress of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), Rajiv Awas Yojana (RAY) and Pradhan Mantri Awas Yojana(Urban)(PMAY(U)) held on 17th May 2016 with Secretary, Ministry of Housing and Urban Poverty Alleviation (MoHUPA) in chair.

A meeting was held on 17th May, 2016 in the Conference Room of HPL with the representatives of 16 Select States to discuss and review the progress of JNNURM(IHSDP & BSUP) and RAY(including AHP). The list of participants is placed at Annexure I.

2. While welcoming the participants, Secretary(H) stated the following:-

- That the focus of the present review is to examine the progress of projects sanctioned under JNNURM(IHSDP & BSUP) and RAY (including AHP).
- Progress made by states since the last review held on 21st January, 2016.
- Furnishing of UCs.
- Anticipated requirements for funds during the current year 2016-17.
- Plan of Action for completion of on going JNNURM and RAY projects.
- Progress made against projects sanctioned in PMAY(U) and also adherence to compliance and review agenda.

3. As earlier, it was clarified that State Governments willing to avail of ACA in JNNURM, must necessarily complete the on going projects by December, 2016. All utilization, project completion certificates and other essential documentation will need to be furnished thereafter to enable release of ACA prior to the closure date of JNNURM, namely, 31st March, 2017. This matter has been repeatedly brought to the notice of Chief Secretaries of concerned State Governments by the Office of Secretary and also to the various nodal officials of the state Government by the office of Mission Director. Hence, projects which cannot be completed after December, 2016 will not be in a position to receive any further ACA from Government of India and will have to be completed at the cost of the State Government.

With respect to projects under RAY & AHP, it was highlighted that only 183 projects that were declared by the State Governments as ongoing as on 31st March, 2015 have been subsumed in PMAY(U) and progress of only such subsumed projects will be discussed.

In PMAY(U), first instalment have been released in most of the States. Hence, state level/ULBs/ beneficiary contribution, as required, will need to be forthcoming immediately and projects started on ground without any further delay. The States were also requested to ensure adherence to all reform agenda by December, 2016 so as to facilitate expeditious progress of the projects.



States are also to furnish forthwith such requisites which they were called upon to submit during the acceptance process by CSMC in PMAY(U).

Another issue which requires to be attended to immediately are large number of un-occupied houses in certain states. It was underscored that States reporting large number of vacant houses will need to immediately formulize a Plan of Action for quick occupancy prior to further consideration of their projects in PMAY(U).

All States were advised to immediately submit UCs and completion certificates for all completed projects in JNNURM, RAY & AHP respectively.

4. The Deputy Secretary (HFA-3) who is also the nodal officer made a presentation on JNNURM, RAY & PMAY(U) focusing on the following:-

- Completion schedule of projects
- Schedule for submission of further Utilization Certificates for central releases
- Submission of Project Completion certificates
- Plan for ensuring 100% occupancy

It was reiterated that in cases where excess ACA is available both in JNNURM and RAY, the same will be first adjusted against further installments of Central assistance for ongoing projects under respective schemes. Only after excess ACA is adjusted, balance ACA will be released. It was observed that project completion certificates have not been received in spite of DUs having being reported as completed in these projects. Similarly, DUs completed are unoccupied in many projects and thus it is important that all completed DUs must be allotted to the beneficiaries on top priority so that houses do not remain unoccupied. All State Govt. representatives have been provided with the details of incomplete projects and projects for which ACA can be claimed. It was noted that States where excess ACA is available, are, however, not furnishing UCs for claiming ACA even if due in other projects.

JS (H) explained that State Government cannot make adjustment of excess ACA with the admissible ACA in a project on its own. The sanction of ACA is based on submission of Utilisation Certificates of the earlier grants. Therefore, State Governments need to send Utilization Certificates project-wise in order that adjustment order against excess ACA, if available, can be issued on consideration of CSMC. Further, complete UCs of ACA drawn needs to be furnished along with Project completion Certificates in order to close books of accounts. It was explained that performance of States/UTs under JNNURM/RAY is linked with the acceptance of projects in PMAY(U) and subsequent releases.



5. Thereafter, State-wise progress and issues were discussed and the major decisions/recommendations that emerged after the discussions are summarized as below:

6 Andhra Pradesh

6.1 Deputy Secretary (HFA-3) informed the following details in respect of JNNURM and RAY/AHP projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 67 sanctioned projects, 46 projects have been completed of which completion certificates in respect of 9 projects are still awaited. • Of the 79,382 approved DUs, 64,942 DUs have been completed and the remaining 14,440 DUs are still under progress. • Of the completed 64,942 DUs, 24,611 DUs are still unoccupied. • Of the committed central share of Rs. 1113.30 crore, Rs. 1125.82 crore has been released of which UC is pending for Rs. 367.92 crore. • There is excess ACA of Rs. 31.82 crore with the State, but the state can claim ACA of Rs. 19.31 crore (in 4 projects) which would be released by way of adjustment on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 6 projects were approved initially out of which 2 projects at Vishakhapatnam and Vijaywada with central share of Rs. 41.26 crore have been subsumed in PMAY (U) for construction of 1,617 DUs. • Of the 2 sanctioned projects, no project has been completed so far. • Of the 1,617 approved DUs, no DU has been completed, 1,413 DUs are under progress and 204 DUs are yet to be started. • Of the committed central share of Rs. 41.26 crore, Rs. 32.87 crore has been released and UC of the same amount is pending. • There is excess ACA of Rs. 16.43 crore with the State, but the state can claim ACA of Rs. 24.83 crore (in 2 projects) which would be released by way of adjustment on approval of CSMC.

6.2 The State representative, provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Work on 21 projects under BSUP and IHSDP are in different stages of completion. 	<ul style="list-style-type: none"> • Construction work of dwelling units in Vijaywada is under progress.

<ul style="list-style-type: none"> • All these projects will be completed by March, 2017 (1 by August, 4 by September, 2 by October 2016, 3 by December and remaining by March 2017). • 50% of the pending UCs will be submitted by 15th June 2016. • Responding to non-occupancy, he explained that infrastructure work is in different stages of completion in the projects specially in Vijayawada, Vishakhapatnam and Tirupati projects and the vacant houses can be allotted only after completion of infrastructure. 	<ul style="list-style-type: none"> • Construction of 204 non-starter dwelling units in Vishakhapatnam will be started by the end of June 2016. • Both these projects will be completed by November 2017. <p>PMAY(U) No progress was reported by the state representative.</p>
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

6.3 Secretary (HUPA), reiterated that project completion of JNNURM should be preponed to December 2016 and excess ACA available with the State Government be refunded immediately. In respect of submission of UCs and project completion certificates, it was directed that the same may be submitted forthwith. State Govt. may also furnish plan of action for occupancy in respect of completed DUs. Since the State is having excess ACA of Rs. 16.43 cr due to 4 cancelled projects, no ACA is expected to be released in the FY 2016-17. Deputy Secretary (HFA-3) was requested to visit Andhra Pradesh in consultation with the state government and to submit a report on the status of completion of projects under JNNURM & RAY in A.P. immediately.

7 Bihar

7.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 35 sanctioned projects, 3 projects have been completed and completion certificates have also been received. • Of the 29,103 approved DUs, 10,801 DUs have been completed and the remaining 18,302 DUs are still under progress; however, these are occupied by the beneficiaries as they themselves are constructing the houses. • Of the committed central share of Rs. 385.86 crore, Rs. 355.15 crore has 	<ul style="list-style-type: none"> • Of the 7 sanctioned projects, no project has been completed so far. • Of the 11,276 approved DUs, 502 DUs have been completed which are still unoccupied, 2,627 DUs are under progress and 8,147 DUs are yet to be started. • Of the committed central share of Rs. 297.72 crore,

<p>been released of which UC is pending for Rs. 259.67 crore.</p> <ul style="list-style-type: none"> • ACA that may be claimed by the State is Rs. 30.70 cr (in 6 projects). 	<p>Rs. 114.51 crore has been released and UC of the same amount is pending.</p> <ul style="list-style-type: none"> • State may claim ACA of Rs. 183.21 crore (in 7 projects).
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

7.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • The work under IHSDP are in different stages of completion by beneficiaries themselves. • 14,618 DUs are complete, 6,682 DUs will be completed by December 2016 and around 4700 DUs will be surrendered as the beneficiaries are not in place. • He further requested for release of ACA for 2 IHSDP projects in Mokama and Jamui. • Project Completion Certificates will be sent soon. • All pending ACA will be claimed and Utilization Certificate for IHSDP projects will be submitted in June 2016. • Regular review meetings are held in Patna to oversee the progress of the projects. 	<ul style="list-style-type: none"> • The construction work of 4,138 DUs are under progress and 6,636 DUs are yet to start. • Special drive is being conducted to take up the remaining units within 3 months. • Since BUIDCO was unable to take up work for one year, Beneficiary Led Construction has been initiated now. • Non availability of land is the main reason for delay in work for 3 projects at Patna. <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Under PMAY, work order has been issued and State Govt. has released its own share of Rs. 50,000/- per DU. Beneficiary share will be by way of labour. It was further informed that a meeting has been convened to impart training to ULBs for MIS. The State representative apprised that the process for transferring GoI and State share to the ULBs has been initiated which is proposed to be completed in May 2016. Construction work will be started immediately thereafter.

7.3 In view of the slow progress, Director (HFA-V) was requested to visit project sites in consultation with the state officials and to report on the progress of projects under JNNURM & RAY and also in PMAY (U) in the State.

The State representative was requested to submit an action plan for execution of the projects sanctioned under PMAY(U). The State was also asked to send the copy of the Government Order on release of the State matching share. Geo-tagging process of the BLC DUs is to be expedited.

8 Chhattisgarh

8.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 27 sanctioned projects, 1 project has been completed and completion certificate has also been received. • Of the 31,984 approved DUs, 20,982 DUs have been completed and the remaining 11,002 DUs are still under progress. • Of the completed 20,982 DUs, 10,369 DUs are still unoccupied. • Of the committed central share of Rs. 393.77 crore, Rs. 370.06 crore has been released of which UC is pending for Rs. 129.59 crore. • There is excess ACA of Rs. 17.26 crore with the State. ACA to be claimed by the State is Rs. 40.97 cr (in 4 projects) which would be released by way of adjustment on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 1 project of Raipur with Central share of Rs. 6.09 Crs has been subsumed under PMAY(U) for construction of 300 DUs. • Of the 300 approved DUs, 96 DUs have been completed and the remaining 204 DUs are still under progress. • Of the completed 96 DUs, 4 DUs are still unoccupied • Of the committed central share of Rs. 6.09 crore, Rs. 41.80 crore has been released of which UC is pending for Rs. 39.77 crore.. • There is excess ACA of Rs. 39.37 crore with the State. ACA to be claimed by the State is Rs. 3.65 cr (in 1 project) which would be released by way of adjustment on approval of CSMC. • <u>PMAY(U)</u> • 12670 DUs under AHP have been accepted by the CSMC, out of which 710 DUs have been completed. • Balance DUs are under progress.

8.2 No representative from the State Government attended the meeting. The progress was noted and the State Govt. was requested to submit a plan of action for completion of DUs and ACA claims etc. State Govt. is also to furnish Project Completion Certificates and pending UCs immediately.

9 Delhi

9.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 16 sanctioned projects, 3 projects have been completed and completion certificates are still awaited. • Of the 55,424 approved DUs, 27,344 DUs have been completed and the remaining 28,080 DUs are still under progress. • Of the completed 27,344 DUs, 26,199 DUs are still unoccupied. • Of the committed central share of Rs. 1163.04 crore, Rs. 1120.65 crore has been released of which UC is pending for Rs. 467.16 crore. • There has been excess ACA of Rs. 98.57 crore with the State. ACA to be claimed by the State is Rs. 140.97 cr (in 6 projects) which would be released by way of adjustment on approval of CSMC/CSC. 	<p>No project under RAY was sanctioned in Delhi</p> <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • The State Govt. of NCT Delhi is yet to decide on inclusion of Delhi under PMAY (U).

9.2 The State representatives provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Responding to the allotment of DUs, DUSIB representative informed that the survey for identification of beneficiaries is in the final stages and proposal will be sent to the Cabinet for its approval soon. • Under BSUP, DUs are being constructed by different organizations- DSIDC(32,360 DUs), DUSIB (18,084 DUs), DDA (4,470 DUs) and NDMC (240 DUs). • By end of December 2016, all DUs will be completed. Allotment of 17,000 DUs will be made by March, 2017. • In respect of one project executed by DDA, it was informed that 	-

there are some technical issues involved as such DDA has returned the ACA along with interest to the NCT Govt. of Delhi.

9.3 It was decided that all pending UCs and ACA claimed along with Project Completion Certificate be submitted immediately. In case of DDA project, if, DUs constructed are not part of BSUP project under JNNURM, the ACA will have to be refunded to the Govt of India with interest.

10. Gujarat

10.1 Deputy Secretary (HFA-2) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 66 sanctioned projects, 29 projects have been completed and completion certificates in respect of 14 projects are still awaited. • Of the 1,32,565 approved DUs, 1,23,614 DUs have been completed and the remaining 8,951 DUs are still under progress. • Of the completed 1,23,614 DUs, 22,709 DUs are still unoccupied. • Of the committed central share of Rs. 1191.78 crore, Rs. 1183.15 crore has been released of which UC is pending for Rs. 191.53 crore. • ACA to be claimed by the State is Rs. 7.42 cr (in 3 projects). 	<ul style="list-style-type: none"> • 25 projects were sanctioned which are still under construction. • Of the 30,494 approved DUs, 31,38 DUs have been completed which are still unoccupied, 23,401 DUs are still under progress and 3,954 DUs are yet to start. • Of the committed central share of Rs. 451.46 crore, Rs. 228.93 crore has been released of which UC is pending for Rs. 172.37 crore. • There is excess ACA of Rs. 31.04 crore with the State. ACA to be claimed by the State is Rs. 253.57 cr (in 24 projects) which would be released after adjustment of excess available on approval of CSMC.

10.2 The State representative provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 66 projects, 61 projects under JNNURM and 5 projects under VAMBAY (1182 DUs). Thus, they are 	<ul style="list-style-type: none"> • Non-started DUs are 3100 which will be started by June, 2016.



<p>constructing 1,31,383 DUs under JNNURM, of which 1,20,019 DUs are completed.</p> <ul style="list-style-type: none"> • Unoccupied DUs are 21,668 which will be allotted to the beneficiaries by Dec, 2016. • Under progress DUs are 9,048 which will be completed by Dec, 2016. • The work under BSUP and IHSDP are at different stages of completion and will be completed by December 2016. • Responding to the non-occupancy, it was informed that due to non receipt of beneficiary share in few cases, DUs have not been allotted. State Govt. has now decided to give additional funding of Rs. 45000/- per DU to ULB so that DUs are allotted to the beneficiaries. Thus, now Govt. of Gujarat is contributing Rs. 90,000 per DU in addition to its own share. • It was assured that all pending UCs will be sent soon. • The State representative informed that final payments for Mahuva (approved in 160th meeting) and Limbdi projects (approved in 161st CSC meeting) under IHSDP have not been released. He requested Ministry to release/adjust ACA for these projects. 	<p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Under PMAY (U), work order for construction of 14,731 unit under AHP and 11,720 under ISSR have been issued and the work is under progress. Tender for construction of 7,795 units under ISSR have been issued while for construction of remaining houses in ISSR and AHP, the tenders will be issued by the end of June 2016.
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

10.3 It was appraised that in the case of Mahuva project, the ACA has been released on 19.1.2016 as per new funding pattern. In case of Limbdi project, comments of BMTPC on TPIMA report is awaited. Further, revised Limbdi project was approved in the 164th CSMC dated 27th October 2015 and ACA as per revised cost will be released as final installment on receipt of TPIMA comments.

10.4 DS (HFA-IV) was requested to visit Gujarat in consultation with state government and to and to submit a report on the progress .

11 Jammu & Kashmir

11.1. No representative from the State of J&K attended and hence discussions on progress could not be held with the State Government.



12 Karnataka

12.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 52 sanctioned projects, 30 projects have been completed and completion certificates are still awaited. • Of the 45,162 approved DUs, 44,087 DUs have been completed and the remaining 1,075 DUs are still under progress. • Of the completed 44,087 DUs, 6,530 DUs are still unoccupied. • Of the committed central share of Rs. 627.85 crore, Rs. 606.65 crore has been released of which UC is pending for Rs. 196.83 crore. • ACA to be claimed by the State is Rs. 21.20 cr (in 13 projects), all these are on account of 10% withheld ACA for non submission of one pro poor reform certificate. 	<ul style="list-style-type: none"> • 23 projects were sanctioned which are still under construction. • Of the 23,125 approved DUs, 4,790 DUs have been completed and the 8,906 DUs are still under progress and 9,429 DUs are non-starter. • Of the completed 4,790 DUs, 2,901 DUs are still unoccupied. • Of the committed central share of Rs. 638.77 crore, Rs. 407.98 crore has been released of which UC is pending for Rs. 379.53 crore. • There is excess ACA of Rs. 91.49 crore with the State. ACA to be claimed by the State is Rs. 322.27 cr (in 23 projects) which would be released after adjustment of the excess available on approval of CSMC.

12.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • 30 projects have been completed and remaining projects will be completed by December 2016. • Infrastructure work would be completed by Sep, 2016 in all BSUP projects and in other projects by March, 2017. STP work and external electricity work is in 	<ul style="list-style-type: none"> • Of the under progress projects, two projects will be completed by Dec, 2016 and the rest by March, 2017. • Three UCs have been submitted and five UCs are



<p>progress.</p> <ul style="list-style-type: none"> • Of the unoccupied DUs, 5,000 DUs would be allotted by Dec, 2016. All unoccupied DUs will be occupied by March 2017. • Of the under progress DUs, 796 will be completed by Dec, 2016 and the remaining by March, 2017. • Release of balance of 10% of ACA which is withheld due to non-achievement of reform on reservation of 20-25% developed land was requested for. • It was assured that all pending UCs will be furnished soon. 	<p>ready for claiming the next installment.</p> <ul style="list-style-type: none"> • In one project in Bangalore, location has been changed and 1,024 DUs will be taken up at two locations of the project area. • Requested to release ACA as per original funding pattern as beneficiaries are unwilling to contribute additional funds. <p>PMAY(U)</p> <ul style="list-style-type: none"> • Under PMAY (U), 21 projects (16,522 houses) under AHP has been accorded approval under PMAY and fund release will be subject to scrutiny of DPRs. • The scrutiny of DPRs by HUDCO is in process. Once the report is received, the compliances will be submitted by 23rd May 2016
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

12.3 It was stated that release of balance of 10% of ACA would be made upon implementation of the remaining pro poor reform under JNNURM. On the issue of funding pattern, it was reiterated that the ACA has been revised based on the instructions issued by Ministry of Finance.

12.4 As regard release under PMAY (U), the State representative was informed that observations of HUDCO on scrutiny of DPRs has been sent to State Govt. for response and necessary clarifications.

13 Kerala

13.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 60 sanctioned projects, 3 projects have been completed and completion 	<ul style="list-style-type: none"> • 5 projects were sanctioned which are



<p>certificates are still awaited.</p> <ul style="list-style-type: none"> • Of the 42,163 approved DUs, 35,288 DUs have been completed and the remaining 6,875 DUs are still under progress. • Of the completed 35,288 DUs, 64 DUs are still unoccupied. • Of the committed central share of Rs. 353.82 crore, Rs. 379.08 crore has been released of which UC is pending for Rs. 173.43 crore. • There is excess ACA of Rs. 38.56 crore with the State. ACA to be claimed by the State is Rs. 13.30 cr (in 10 projects) which would be released by adjustment of excess release on approval of CSMC/CSC. 	<p>still under construction.</p> <ul style="list-style-type: none"> • Of the 2,118 approved DUs, 91 DUs have been completed which are still unoccupied, 485 DUs are still under progress and 1,542 DUs are yet to start. • Of the committed central share of Rs. 66.06 crore, Rs. 25.86 crore has been released and UC of the same is pending. • ACA to be claimed by the State is Rs. 40.21 cr (in 5 projects).
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

13.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • All projects are under progress and work will be completed by December 2016. • Some changes are being made by some beneficiaries in the roof, which is not as per design layout. The same is being looked into by the concerned agency. • It was assured that Project Completion Certificates of all completed projects will be furnished this month itself. • Release 2nd instalment of ACA of 3 projects of Kothamangalam, Nedumangadu and Pathanamthitta projects approved in 96th CSC meeting was sought. 	<ul style="list-style-type: none"> • 1,658 DUs are under progress and work on balance DUs (300 plus) will be started by July 2016. • Release of ACA for Thrissur and Kozikode projects under RAY. <p>PMAY(U)</p> <ul style="list-style-type: none"> • Proposals from Government of Kerala, which have been received recently, will be taken up in the next CSMC.

13.3 As regards release of 2nd instalment of ACA of 3 projects of Kothamangalam, Nedumangadu and Pathanamthitta projects under JNNURM, CSC had not approved the release and had sought for some clarifications, which has not been furnished till date by the State Government. It was decided that



updated UC along with quality report/TPIMA report may be furnished to the Ministry in respect of these 3 projects immediately for consideration by CSC.

13.4 As regards release of ACA for Thrissur and Kozikode projects under RAY, it was informed that the ACA was already released for these projects in the FY 2015-16. It was informed that funds are regularly monitored at the PFMS Portal and all releases are sent to the State Governments through PFMS. Thus, it is important that the nodal agency of the State Governments should be mapped on PFMS.

14 Madhya Pradesh

14.1 Deputy Secretary (HFA-3) informed the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 71 sanctioned projects, 11 projects have been completed and completion certificates are still awaited. • Of the 38,363 approved DUs, 34,603 DUs have been completed and the remaining 3,760 DUs are still under progress. • Of the completed 34,603 DUs, 15,514 DUs are still unoccupied. • Of the committed central share of Rs. 391.06 crore, Rs. 458.01 crore has been released of which UC is pending for Rs. 191.05 crore. • There is excess ACA of Rs. 83.22 crore with the State. ACA to be claimed by the State is Rs. 16.27 cr (in 26 projects) which would be released by adjustment of excess release on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 8 projects were sanctioned which are still under construction. • Of the 8,123 approved DUs, 84 DUs have been completed which are still unoccupied, 3,396 DUs are still under progress and 4,648 DUs are non-starter. • Of the committed central share of Rs. 229.65 crore, Rs. 180.59 crore has been released of which UC is pending for Rs. 167.12 crore. • There is excess ACA of Rs. 69.16 crore with the State. ACA to be claimed by the State is Rs. 118.21 cr (in 8 projects) which would be released by way of adjustment on approval of CSMC.

14.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Beneficiary share is not coming forth and now State Govt. has tied 	<ul style="list-style-type: none"> • Land dispute was the primary reason for the delay.

<p>up with the banks and become a guarantor through an agreement in order to collect beneficiary share.</p> <ul style="list-style-type: none"> • The DUs will be occupied by the beneficiaries once their share contribution is received. • Unoccupied DUs are 7380 and occupied DUs 2,0002. • Vacant houses will be allotted by Oct, 2016. • All BSUP projects will be completed by December 2016 and IHSDP projects will be completed by September 2016. • There will be surrender of DUs in one project. • Project Completion Certificates will be submitted soon. 	<ul style="list-style-type: none"> • Construction work in all the 4643 units will be taken up by June 2016. • One UCs has been submitted and three more Utilisation Certificates will be submitted within a week to claim next instalment of ACA. <p>PMAY(U).</p> <ul style="list-style-type: none"> • Under PMAY (U), out of 45 projects approved, tender has been issued in 19 projects and tender will be issued shortly in another 11 projects. GoI and State share will be released simultaneously. • Tender process initiated
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

14.3 It was decided that there should be no delay on the part of State Government to complete the projects as per their plan.

15 Maharashtra

15.1 Deputy Secretary (HFA-3) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 172 sanctioned projects, 7 projects have been completed of which completion certificates in respect of 5 projects are still awaited. • Of the 1,75,032 approved DUs, 1,29,405 DUs have been completed and the remaining 45,987 DUs are still under progress. • Of the completed 1,29,405 DUs, 41,839 DUs are still unoccupied. • Of the committed central share of Rs. 3172.35 crore, Rs. 3246.18 crore has been released of which UC is pending for Rs. 1792.07 crore. • There is excess ACA of Rs. 222.46 crore with the State. ACA to be claimed by the State is Rs. 148.63 cr (in 23 projects) which would be released after 	<p>No project under RAY was sanctioned in Maharashtra</p>

adjustment of excess ACA on approval of CSMC/CSC.	
---------------------------------------------------	--

15.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • 42 projects are completed but allotment has not been done in 30 projects due to incomplete infrastructure. The issues related to Malegaon have been sorted out and infrastructure work in most of the projects is at advanced stages. • 86,519 DUs are unoccupied. 8,217 DUs are yet to start of which 2,000 DUS in Nanded project would be surrendered. • In total 1,72,000 DUs would be completed by Dec, 2016 • 12 projects are completed in all respects, 2 PCC submitted and 10 PCC will be submitted in June 2016. 	<p>No RAY projects.</p> <p>PMAY(U)</p> <ul style="list-style-type: none"> • In-principle' approval to 2 BLC projects, 14 AHP projects from MMRDA area and 1 ISSR project and 1st installment of central assistance of Rs. 425.49 crore in these 17 projects is to be released subject to certain compliances by the State Government. • The State representatives assured to furnish the requisite compliances to the Ministry at the earliest.

15.3 It was decided that State Govt if desirous of obtaining ACA, should propose cancellation of all the non-started DUs as these cannot be completed during the extended mission period and that there should be no delay on the part of State Government to complete the projects as per their plan. Since a very large amount of UCs on account of ACA in JNNURM remained pending, such UCs are to be submitted forthwith prior to release of funds of PMAY(U).

16 Odisha

16.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 44 sanctioned projects, 2 	<ul style="list-style-type: none"> • 16 projects were sanctioned which are still under

<p>projects have been completed and completion certificates are still awaited.</p> <ul style="list-style-type: none"> • Of the 14,823 approved DUs, 10,875 DUs have been completed and the remaining 3,948 DUs are still under progress. • Of the completed 10,875 DUs, 196 DUs are still unoccupied. • Of the committed central share of Rs. 236.91 crore, Rs. 210.00 crore has been released of which UC is pending for Rs. 125.67 crore. • ACA to be claimed by the State is Rs. 17.98 cr (in 7 projects), 	<p>construction.</p> <ul style="list-style-type: none"> • Of the 11,235 approved DUs, 260 DUs have been completed which are still unoccupied, 2,288 DUs are still under progress and 8,687 DUs are non-starter. • Of the committed central share of Rs. 290.16 crore, Rs. 136.26 crore has been released of which UC is pending for Rs. 133.09 crore. • There is excess ACA of Rs. 20.26 crore with the State. ACA to be claimed by the State is Rs. 174.16 cr (in 16 projects) which would be released after adjustment on approval of CSMC/CSC.
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

16. The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • 10,895 DUs have been completed, out of which 10,703 occupied and 192 balance will be occupied soon. • 3,092 DUs are under progress. • 5 projects have been completed and 39 projects are under different stages of construction. • Highlighting the timeline for completion, it was informed that 9 by August 2016, 11 by Nov, 2016 and 19 projects will be completed by December 2016. • Project completion certificates and Utilization Certificates will be sent soon. 	<ul style="list-style-type: none"> • Of the 16 projects, 12 projects have been started • The remaining 4 projects (8258) DUs will be started by June, 2016. • Due to non-response to the invitation of bids invited three times was the primary reason for the delay. • The work is now awarded to NBCC and the construction work in all the non starter units will be started by June 2016. • Utilisation Certificates will be submitted soon to claim ACA. <p>PMAY(U)</p> <ul style="list-style-type: none"> • 2 projects (6000 houses) under ISSR and 4 projects (5,548 houses) under AHP have been approved under PMAY. • The State representative apprised that RFP is being finalised for

	both the ISSR projects and Tender for AHP projects are being finalised.
--	-------------------------------------------------------------------------

16.3 It was decided that there should be no delay on the part of State Government to complete the projects as per their plan.

17 Rajasthan

17.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 69 sanctioned projects, 2 projects have been completed of which completion certificate in respect of 1 project is still awaited. • Of the 43,146 approved DUs, 32,660 DUs have been completed and the remaining 10,486 DUs are still under progress. • Of the completed 32,660 DUs, 6,581 DUs are still unoccupied. • Of the committed central share of Rs. 597.65 crore, Rs. 667.15 crore has been released of which UC is pending for Rs. 399.63 crore. • There is excess ACA of Rs. 84.49 crore with the State. ACA to be claimed by the State is Rs. 14.99 cr (in 7 projects) which will be adjusted on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 27 projects were sanctioned which are still under construction. • Of the 21,908 approved DUs, 7,264 DUs have been completed, 7,417 DUs are still under progress and 7,227 DUs are non-starter. • Of the completed 7,264 DUs, 3,989 DUs are still unoccupied. • Of the committed central share of Rs. 450.07 crore, Rs. 199.80 crore has been released of which UC is pending for Rs. 168.12 crore. • ACA to be claimed by the State is Rs. 250.28 cr (in 27 projects).

17.2 The State representative stated as follows:

JNNURM	RAY
<ul style="list-style-type: none"> • 26 projects have been completed. • 10,000 DUs will be completed by October 2016. 	<ul style="list-style-type: none"> • 9,063 DUs are completed • 4,874 are under progress which will be completed by Dec, 2016. • Unoccupied DUs will be allotted by June, 2016.

<ul style="list-style-type: none"> • 6,896 DUs are unoccupied. • UCs and Project Completion Certificates will be sent soon. 	<ul style="list-style-type: none"> • about 5200 DUs will be proposed for surrender. • Two UCs have been submitted and three more UCs will be submitted within a week to claim ACA. <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Work order for 13 projects have been issued and construction of 10 projects is started. Bids on 8 projects out of 10 remaining projects have also been received. • For the remaining 02 projects State informed that retendering process is being initiated.
-----------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

17.3 It was recommended that there should be no delay on the part of State Government to complete the projects as per their plan.

18 Tamil Nadu

18.1 Deputy Secretary (HFA-3) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 145 sanctioned projects, 101 projects have been completed of which completion certificates in respect of 63 projects are still awaited. • Of the 1,27,435 approved DUs, 1,14,297 DUs have been completed and the remaining 13,138 DUs are still under progress. • Of the completed 1,14,297 DUs, 11,329 DUs are still unoccupied. • Of the committed central share of Rs. 1422.60 crore, Rs. 1420.77 crore has been released of which UC is pending for Rs. 544.71 crore. • There is excess ACA of Rs. 0.05 crore with the State. ACA to be claimed by the State is Rs. 1.87 cr (in 18 projects) which would be released after adjustment on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 15 projects were sanctioned which are still under construction. • Of the 4,880 approved DUs, 1,416 DUs have been completed which are still unoccupied, 3,464 DUs are still under progress • Of the committed central share of Rs. 135.25 crore, Rs. 84.52 crore has been released of which UC is pending for Rs. 37.51 crore. • ACA to be claimed



	by the State is Rs. 50.72 cr (in 15 projects).
--	------------------------------------------------

18.2 The State representative stated as follows:

JNNURM	RAY
<ul style="list-style-type: none"> • 12,593 DUs are under progress. • Unoccupied DUS will be allotted by 4 months. • 10% extra beneficiary contribution is being given by the State. • All projects will be completed by December 2016. • Remaining Project Completion Certificates will be sent soon. • ACA remains to be claimed in 11 projects. 	<ul style="list-style-type: none"> • 1,565 units are under progress. • 2,019 units have been completed but these are unoccupied. • 1,454 DUs are occupied. • 8 UCs amounting to 22.00 cr. have been submitted. <p>PMAY(U)</p> <ul style="list-style-type: none"> • 19 projects (10,228 houses) under AHP and 178 projects (34,013 houses) under BLC have been accepted under PMAY. Work in 7 out of 19 AHP projects started. Construction in 53 projects out of 178 BLC projects started. • Construction of 5349 houses under BLC is also started. • It was further informed that the remaining work would be taken after the Model Code of Conduct comes to an end in the state.

18.3 It was recommended that there should be no delay on the part of State Government to complete the projects as per their plan.

19 Telangana

19.1 Deputy Secretary (HFA-3) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 45 sanctioned projects, 21 projects have been completed of which completion certificate in respect of 1 	<ul style="list-style-type: none"> • 1 projects was sanctioned which is still under construction. • Of the 1,198 approved

<p>project is still awaited.</p> <ul style="list-style-type: none"> • Of the 83,768 approved DUs, 73,795 DUs have been completed and the remaining 9,883 DUs are still under progress. • Of the completed 73,795 DUs, 17,982 DUs are still unoccupied. • Of the committed central share of Rs. 908.24 crore, Rs. 954.54 crore has been released of which UC is pending for Rs. 265.32 crore. • There is excess ACA of Rs. 46.30 crore with the State. The same would be refunded by State with due interest. 	<p>DUs, 334 DUs are still under progress and 864 DUS are non-starter.</p> <ul style="list-style-type: none"> • Of the committed central share of Rs. 22.25 crore, Rs. 62.38 crore has been released and UC of the same is pending. • There is excess ACA of Rs. 53.48 crore with the State. Net ACA to be claimed by the State is Rs. 13.35 cr (in 1 project) which would be released by way of adjustment on approval of CSMC/CSC.
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

19.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • All DUs will be completed by September 2016. • Unoccupied DUs will be allotted by June, 2016. • Beneficiary list is being confirmed by verification. • State is in the process of identifying new beneficiaries in cases where identified beneficiaries do not contribute their share. 3rd notice has been sent to beneficiaries for paying their contribution immediately. • In few cases, infrastructure work is still undergoing. 	<ul style="list-style-type: none"> • 01 project of Hyderabad City (Keshavnagar) has been subsumed under PMAY for construction of 1198 DUs. • The transit accommodation has been completed. • Beneficiaries are not accepting the 1BHK building plan. The State representative informed that 2 BHK design is being prepared. • Work on all sanctioned DUs will commence soon. <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Tenders will be invited soon. Entries in the MIS will also be expedited. GHMC will start 32,000 houses by May, 2016

19.3 It was decided that all projects reported as on going upto a cut off date ought to continue to be implemented and completed as per the norms of the mission.



20 Uttar Pradesh

20.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 226 sanctioned projects, 8 projects have been completed and completion certificates have been received. • Of the 82,327 approved DUs, 64,419 DUs have been completed and the remaining 17,908 DUs are still under progress. • Of the completed 64,419 DUs, 15,520 DUs are still unoccupied. • Of the committed central share of Rs. 1403.79 crore, Rs. 1594.78 crore has been released of which UC is pending for Rs. 725.06 crore. • There is excess ACA of Rs. 191.00 crore with the State. The same would need to be refunded by State with due interest. 	<ul style="list-style-type: none"> • 18 projects were sanctioned which are still under construction. • Of the 8,409 approved DUs, 2,295 DUs have been completed, 1,076 DUs are still under progress and 5,038 DUs are non-starter. • Of the completed 2,295 DUs, 449 DUs are still unoccupied. • Of the committed central share of Rs. 279.22 crore, Rs. 116.40 crore has been released of which UC is pending for Rs. 110.50 crore. • There is excess ACA of Rs. 7.08 crore with the State. ACA to be claimed by the State is Rs. 169.91 cr (in 18 projects) which would be released after adjustment on approval of CSMC.

20.2 The State representative provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Approved DUs are 8,3417. State Govt. had a proposal with CSMC to reinstate 1090 DUs in 11 IHSDP projects. • 66 projects completed. 17 projects will be completed soon. • Under progress DUs will be completed by Dec, 2016. • There are few left over DUs or infrastructure work pending due to which Project Completion Certificates are not being sent. It 	<ul style="list-style-type: none"> • All DUs will be completed by March 2017. • 5 UCs will be sent soon to claim next instalment of ACA. <p>PMAY(U)</p> <ul style="list-style-type: none"> • The State representative informed that the

was assured that all projects will be completed by December 2016. He and that Project Completion Certificate of completed projects will be sent by next month.

- Responding to refund of ACA, it was informed that there is some mismatch in the MIS data of MoHUPA with the State which would need to be reconciled.
- It was informed that 226 projects covering 83417 DUs are being taken up under JNNURM with total ACA commitment of Rs. 1422.45 cr. It was informed that State Govt. has sanctioned additional funding to meet cost escalation in the project so as to complete the projects.
- Out of 83417 DUs, 63914 DUs have been completed and 19503 DUs are under progress. Further, 49267 DUs have been occupied. It was informed that Rs. 171.36 cr excess ACA is available with the State Govt. of Uttar Pradesh which will be refunded.

projects proposal was discussed in the 7th CSMC meeting and now State Govt. is in process of preparing the proposal accordingly.

20.3 It was decided to reconcile the MIS data and to update records and issues on surrender, reinstatement etc. are to be discussed in CSMC meetings. Secretary (HUPA) directed that the DUs to be proposed under PMAY should be as per NBC norms.

21 West Bengal

21.1 Deputy Secretary (HFA-3) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 203 sanctioned projects, 13 projects have been completed of which completion certificates in respect of 7 project are still awaited. • Of the 1,71,861 approved DUs, 1,58,686 DUs have been completed and the remaining 13,175 DUs are still under progress. • Of the completed 1,58,686 DUs, 1,243 DUs are still unoccupied. • Of the committed central share of Rs. 	<ul style="list-style-type: none"> • 3 projects were sanctioned which are still under construction. • Of the 472 approved DUs, 89 DUs have been completed which are still unoccupied, 242 DUs are still under progress and 141 DUs are non-starter. • Of the committed central share of Rs. 15.05 crore, Rs. 11.58 crore has been released of which UC is

<p>2254.39 crore, Rs. 2282.72 crore has been released of which UC is pending for Rs. 1132.64 crore.</p> <ul style="list-style-type: none"> • There is excess ACA of Rs. 43.61 crore with the State. ACA to be claimed by the State is Rs. 15.28 cr (in 15 projects) which would be released after adjustment on approval of CSMC/CSC. 	<p>pending for Rs. 11.50 crore.</p> <ul style="list-style-type: none"> • There is excess ACA of Rs. 4.30 crore with the State. ACA to be claimed by the State is Rs. 7.77 cr (in 3 projects) which would be released after adjustment on approval of CSMC.
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

21.2 The State representative stated as follows:

JNNURM	RAY
<ul style="list-style-type: none"> • 16 projects have been completed in all respects. • All DUs will be completed by December 2016 • UCs will be submitted soon. • Reinstatement of DUs in few projects was requested for. 	<ul style="list-style-type: none"> • The on-going DUs will be completed by March 2017. <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Under PMAY (U), the State representative apprised that the beneficiary lists have been sent to the Ministry. It was also submitted that the entries in the MIS have been initiated.

21.3 It was informed that, during the extended period of JNNURM, DUs curtailed by CSMC before extension of mission period cannot be reinstated. UCs for a very large amount of JNNURM ACA are pending from the State Govt. of West Bengal, which needs to be submitted prior to further release for PMAY(U). It was also decided that the state should furnish data for MIS and commence geo-tagging of BLC DUs forthwith.

21.4 Secretary (HUPA) also informed that the Ministry is in the process of finalizing the guidelines on enhancement of houses under BLC of PMAY(U) which will be circulated to States/UTs shortly. Thereafter, project proposal for enhancement may be submitted by States/UTs in accordance with these guidelines for consideration of CSMC for its acceptance, and consideration of central assistance

22. Reimbursement of TPIMA claims

22.1 Some of the States had raised the issue of reimbursement of TPIMA claims under JNNURM. The details of compliances required to be submitted by the

States/UTs are at **Annexure II**. All States/UTs were requested to expedite the compliances so that Ministry can reimburse the claims immediately given that this is the last year of the Mission.

23 In conclusion, the following was stated:

- 1) JNNURM projects to be completed by December 2016.
- 2) The period between January to March 2017 will be for the purpose of account settlements in JNNURM.
- 3) Project completion certificates may be submitted immediately.
- 4) All pending UCs may be furnished immediately and no ACA be adjusted by the State Governments at their own unless UC is furnished and next installment is approved by the CSMC.
- 5) All excess ACA available with the State Governments may be refunded with interest as per provisions of GFRs.
- 6) All efforts should be made for achieving 100% occupancy in completed projects by Dec 2016.
- 7) Performance of the States/UTs under JNNURM/RAY will be assessed while considering central assistance in PMAY(U).

25. JS(Housing) requested the representatives for State Governments to visit the various housing units constructed for demonstrating new technologies in the premises of the HPL and to obtain clarifications as how to use these technologies in construction of houses in their states.

26. Meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS

S.No.	Name & Designation	Government
1	Dr. N. Chatterjee, Secretary(HUPA), In Chair	MoHUPA
2	Shri Rajiv Ranjan Mishra, JS (H), MoHUPA, New Delhi	MoHUPA
3	Shri R. S. Singh, Director (HFA-I) MoHUPA New Delhi	MoHUPA
4	Shri B.M. Agarwal, Director (HFA-V), MoHUPA New Delhi	MoHUPA
5	Shri S.C. Jana, DS, MoHUPA, New Delhi	MoHUPA
6	Shri S.K. Valiathan, DS(HFA-IV) M/o HUPA, Nirman Bhavan, New Delhi	MoHUPA
7	Shri Umraw Singh, Director, NBO, MoHUPA, New Delhi	MoHUPA
8	Smt. Shobana Pramod, Under Secretary	MoHUPA
9	Shri Sushil Gahlaut, US (HFA-1)	Min of HUPA
10	Shri Rahul Mahana, US (HFA-IV)	
11	Shri Rajesh Goel, CMD, HPL	MoHUPA
12	Shri Binu Francis, Director, Kerala	MoHUPA
13	Shri R K Agarwal, Dr. Adv. & Consultant	Rajasthan
14	Shri Bhavin Patel, O.C & S.D.S.	Gujarat
15	Shri Yogesh Kumar Patel, Project Engineer	Gujarat
16	Shri P Elangavn, CE/TNSCB	Tamilnadu
17	Shri Atul Singh Chauhan, Prog. Officer, SUDA, UP	Uttar Pradesh
18	Shri Vinod Kumar Kanojia, MIS Specialist	Uttar Pradeh
19	Shri Biswajit Das, TUO, SUDA	West Bengal
20	Shri Shri Durga Prasad Mahapatre, Dy Secretary	Odisha
21	Shri Biswerwar Singh, MIS, OUHM, Gov. Of Odisha	Odisha
22	Shri Sunil S Sadhwani, Dy. C.E. (MHADA)	Maharashtra
23	Shri B Janardhan Reddy, Commissioner, GHOA	Telangana
24	Shri D Shiva Kumar, SE, GHMC	Telangana
25	Shri G Kondale, CE, APUFIDC	Andhra Pradesh
26	Shri N P Shetti, Ex. Engr/JNNURN, MHADA-SLNA	Maharashtra
27	Shri Jawahar Yadav, Director (Works)	Delhi Development Authority
28	Shri Soumen Paul, KMDA (PMU)	West Bengal
29	Shri Ajay Agrawal, Director (Finance) DSIIDC	Delhi
30	Shri M C Yadav, Chief Engineer, DSIIDC	Delhi
31	Shri Moonis Ansari, e-Governance Expert	Madhya Pradesh
32	Shri Anand Singh, E.E. UADD	Madhya Pradesh
33	Miss Anjna Madhavan, Lead CB, PMU	Min of HUPA
34	Shri P. Durgaiyah, EE, TUFIDC	Telangana
35	Shri P.Sriramulu, SE, APSHCL	Andhra Pradesh
36	Shri B. V Gautam, SE, DUSIB	Delhi
37	Shri S Eshwariah, Chief Engineer, Telangana State Housing Corp.	Telangana
38	Shri Lokesh Kumar, DS, CDMA	Telangana
39	Shri L Vandana Kumar, Addl. Mission Director , MEPMA	Telangana
40	Shri B N Jha, Dy Director U.D & H.D,	Bihar
41	Shri T R Poorvenanel, UD&HD	Bihar
42	Shri Manish Kumar, Regional Coordinator,	PMU, Min of HUPA
43	Shri Anubhav Shrivastava, Regional Coordinator,	PMU, Min of HUPA
44	Shri Rakesh Shrivastava, Lead Engineer, PMU	PMU, Min of HUPA
45	Shri Arvind Kumar, Dy Chief (MIS)	Min of HUPA

46.	Shri Praveen Suri, S. Analyst (HFA-III)	Min of HUP
47.	Shri S. Salamat Ali, Project Director (Housing) RUDSICO	Rajasthan
48.	Shri Amit Patni, Co-ordinator (Housing) CB&TG Ray RUDSICO	Rajasthan
49.	Dr S Nagaraju, Chief Project Officer, UPAMU, DMA, GOK	Karnataka
50.	Shri Krupal Bhavbar, Urban Planner	PMU, Min of
51.	Shri Akash Mathur, Development Officer	Min of HUP
52.	Shri V K Dayanand AE	DDA
53.	Shri S K Mahajan, SE, DUSIB	Delhi
54.	Shri N H Sharma, SE, DUSIB	Delhi
55.	Shri Sanna Chittaiah, Technical Director, KSDB, Bangalore	Karnataka
56.	Ms. Jayamala.P, Task Manager (GOI) KUIDFC, Bangalore	Karnataka
57.	Shri S K Jain, General Manager (Engg.) HPL	Delhi