## CHECKLIST OF REFORMS Internal earmarking for basic services for poor

## **DESIRED OBJECTIVES:**

Note: JNNURM requires certain reforms to be undertaken by states/ cities in the provision of basic services to the Urban Poor, with an objective of providing security of tenure at affordable prices, improved housing, water supply and sanitation. In addition, delivery of other existing universal services of the government for education, health and social security is to be ensured.

| 1. | CURRE | ENT STATUS   |  |  |  |
|----|-------|--|--|--|--|
|    | a.    | Please indicate whether the State has identified all Urban Below-Poverty-Line (BPL) families/beneficiaries  Yes  No  |  |  |  |
|    | b.    | If the answer to 1(a) is yes, then please indicate what criteria have been adopted in this identification. (For example Kerala model)  |  |  |  |
|    | c.    | Please indicate the number of individuals/families that have been identified as BPL  |  |  |  |
|    | d.    | d. Please indicate how many BPL lists of the Urban Poor are being maintained by ULB/different departments of the State? What is the overlap of B families among these lists? |  |  |  |
|    | e.    | Please indicate the percentage of households living in squatter settlements/ temporary structures  |  |  |  |
|    | f.    | Please indicate the percentage of households living in squatter settlements/ temporary structures without access to:   |  |  |  |
|    |       | i. Municipal water supply  |  |  |  |

|   | <ul><li>ii. Sanitation</li><li>A) Sewer</li><li>B) Drainage</li><li>C) Community toilets</li><li>D) Solid Waste Management</li></ul> | nt               |                            |   |                                 |
|---|--|------------------|----------------------------|---|---------------------------------|
|   | iii. Primary education   |                  |                            |   |                                 |
|   | iv. Primary Health   |                  |                            |   |                                 |
| g. Please indicate if there is any internal earmarking within the municipal budget. Please provide the total amount earmarked and the percentage total budget in the last 3 years.  |  |                  |                            |   |                                 |
|   | Year   | Amount Budgeted  | <b>Actual Amount Spent</b> | % of the total budget                               |                                 |
|   | 2002-2003  |                  |                            |   |                                 |
|   | 2003-2004  |                  |                            |   |                                 |
|   | 2004-2005  |                  |                            |   |                                 |
| <ul> <li>2. TIMELINE FOR ACTION ON REFORMS         <ul> <li>a. The State/ULB must formulate and adopt an overarching, comprehensive policy on providing basic services for the Urban Poor which security of tenure at affordable prices, improved housing, water supply and sanitation. Delivery of other existing universal services of for education, health and social security should be ensured. This policy document must include the minimum budgetary earmarking in budgets for the provision of these budgets (Note: This policy document should involve stakeholder participation and be released within signing of MOA under JNNURM and a copy submitted to MOUD/UEPA.)</li> </ul> </li> </ul> |  |                  |                            |   | f the government<br>n municipal |
| b.  | Defining criteria for identification o   | f the Urban Poor | Year1 Ye                   | ar2 Year3 Year4 Year5 Year5 Year5 Year5 Year5 Year5 | ear6 Year7                      |
| c.  | Fresh enumeration based on the abo   | ve               | Year1 Year1 Year1          | ear2 Year3 Year4 Year5 Y                            | Year6 Year7                     |

| d. | Define threshold service levels for the Urban Poor across various services   | Year1 Year2 Year3 Year4 Year5 Year6 Year7     |
|----|--|---|
| e. | Strategic document which outlines the requirements both physical and financial, timeframes, sources of funding and implementation strategies including community participation, monitorable output indicators for each of the services, including outlining convergences, if any | Year1 Year2 Year3 Year4 Year5 Year6 Year7     |
| f. | Periodic impact evaluation by independent agencies appointed by the state government   | ent Year1 Year2 Year3 Year4 Year5 Year6 Year7 |
| g. | Any other reform steps being undertaken (please use additional space to specify)   | Year1 Year2 Year3 Year4 Year5 Year6 Year7     |
|    |  |   |