

WELCOME











TAMIL NADU SLUM CLEARANCE BOARD

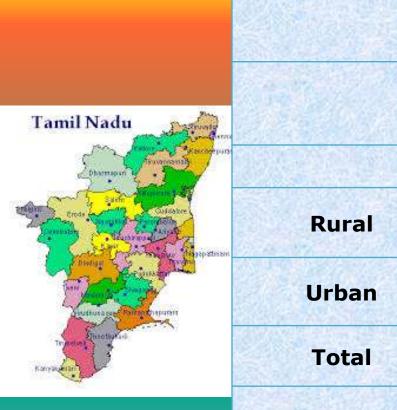
Detailed Project Report (DPR) Presentation to CSMC

20th Jan 2015



Tamil Nadu

Basic Statistics



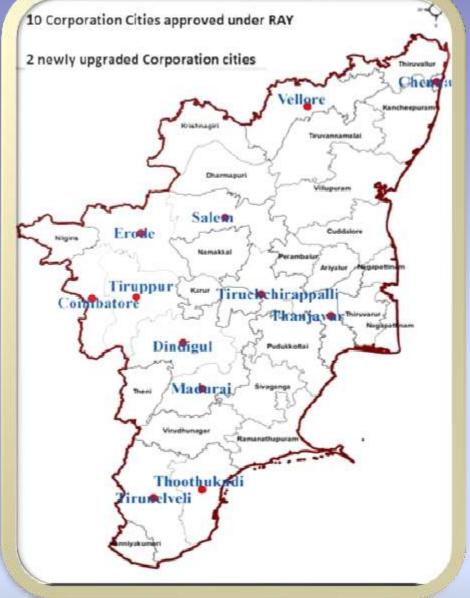
			SI	Slum			
To	tal		As per Census 2011				
	Popu	lation	Population	Households			
	2001	2011	Population				
	(iı	n lakhs)					
Rural	349.20	372.30					
Urban	274.84	349.17					
Total	624.04	721.47	57.98	14.63			
Percentage of urban population to Total Population	44.04	48.40					

Tamil Nadu Slum Statistics as per Census 2011

(in lakhs)

S.	Classification of			S	Slum			
No	Towns	No of Towns	Population	Population	Households			
1	Municipal Corporations	12	136.3	29.79	7.53			
2	Municipalities	124	84.59	18.64	4.68			
3	Town Panchayats	528*	80.91	9.55	2.42			
4	Cantonment Boards	2	0.63	-	-			
	Total	666	302.43	57.98	14.63			

^{*} excluding 200 Non - Slum Towns



S. No	Name of the City	Population Lakhs	Area in Sq.km
	Cities with mo	re than 10 lak	h population
1	Chennai	46.81	426.70
2	Coimbatore	10.61	257.04
3	Madurai	10.16	147.97
	Cities with mo	ore than 5 lakh	n population
4	Trichy (Tiruchirappalli)	8.46	167.23
5	Salem	8.31	91.34
	Cities with le	ss than 5 lakh	population
6	Tiruppur	4.44	159.00
7	Tirunelveli	4.74	108.65
8	Erode	4.80	109.52
9	Vellore	4.04	89.74
10	Tuticorin (Thoothukudi)	4.10	90.66
	Cities with le	ss than 3 lakh	population
11	Dindigul	2.07	14.01
12	Thanjavur	2.22	36.33
	Total	10.36	

STATUS OF SFCPOA

Slum Free Cities – Action Plan

S.				Surveyed		Investment
No	Name of the City	No of Zones	No of Wards	No of Slums	No of slum households	estimated (Rs. in Cr)
			Арр	roved by GOI		
1	Madurai	4	100	213	44,956	5132.77
2	Tirunelveli	4	55	124	18,774	1631.82
3	Coimbatore	5	100	215	29,937	2923.22
4	Trichy	4	65	262	29,480	3206.39
5	Thrippur	4	60	92	9,723	1530.48
6	Erode	4	60	90	10,743	1579.46
7	Vellore	4	60	123	10,750	1538.68
8	Thoothukudi	4	60	100	21,556	2083.34
9	Chennai	15	200	1,131	304,980	32369.98
10	Salem	4	60	246	38,583	4660.30
	Total	60	975	2933	583212	63421.03

Slum Free City Plan of Action based on USHA survey

S. No	Name of the City	No of Zones	No of Wards	No of Slums surveyed	No of slum households surveyed	Investment estimated
			Und	ler scrutiny b	y GOI	
1	Dindigul	Not yet Zoned	48	81	23,862	2270.42
2	Thanjavur		28	65	10,925	1465.84
	Total		76	146	34,787	3736.26
	VIS	ION 2023	– World (Class Cities -	To be submi	tted to GOI
3	Cuddalore		45	49	10,655	1369.22
4	Ranipet		30	19	3,163	335.26
5	Hosur		45	26	5,817	713.00
	Total		196	240	54422	6153.74

Status of Pilot Projects Approved

(2012 -2013)

(Rs in Crores)



SI. No	Name of the City	Name of the Slum	Type of Project	No. of houses	Project cost (Rs. In Cr)	GOI Share	State Share	Beneficia ries share	CSMC meeting & date	Funds Released by GOI	Stage of work
1		Athipattu Phase - I	Rehabilitati on	1056	84.92	34.72	31.05	6.41	4th on 5.12.12	13.89	Total:33 blocks Foundation work in progress:29 blocks
2		•	Rehabilitati on	416	32.23	13.25	11.63	2.52	7th on 30.01.13	5.19	Total:13 blocks Foundation work in progress:9 blocks
3	Thiruchirappa Ili	Karikalan Street	Insitu Upgradatio n	305	17.21	7 .00	8.95	1.26	7th on 30.01.13	2.80	Total:305 EW -5 BL -5 Finishing stage:190
	Total			1777	134.36	54.97	51.63	10.19		21.88	

STATUS OF ATHIPATTU -PILOT PROJECT - CHENNAI

Construction of 1056 Tenements at Athipattu Phase | Under RAY









Construction of 1056 Tenements at Athipattu Phase II Under RAY



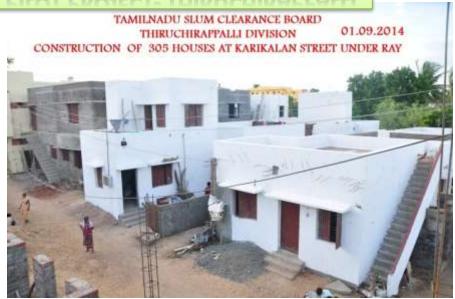


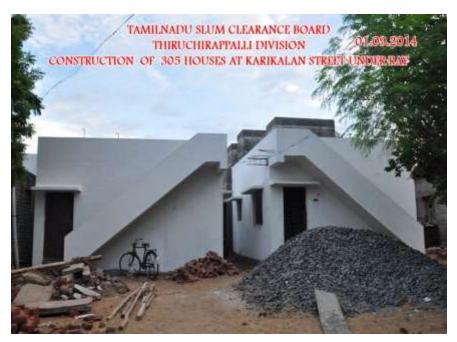


TAMI

STATUS OF KARIKALAN STREET PILOT PROJECT- THIRUCHIRAPPALLI









Projects Approved in 4th, 5th CSMC meeting 2013 - 2014

SI. No	Name of the City	Name of the Slum	Type of Project	No. of houses	Project cost (Rs. In Crores)	GOI Share	State Share	Benefici aries share	CSMC meeting & date	Funds Released by GOI	Stage of work	
1	Vellore	Thideer Nagar	Insitu Redevelo pment	135	8.55	3.92	4.04	0.59	4th on 12.12.13	1.48		
	ndi	and Rajiv Gandhi	Insitu Redevelo pment and Relocatio n	593	33.97	16.21	15.28	2.48		6.15		
3	Salem	Gandhi Nagar New & Old Colony	Insitu Redevelo pment	235	13.97	5.98	6.96	1.03	5th on	2.30	In Progress	
4	Thiruchir appalli	Nagamangalam	Relocatio n	144	8.12	3.38	4.14	0.60	30.12.13	1.30		
5	Tirunelve	Nagammalpuram	Insitu Upgradat ion	60	3.67	1.47	1.94	0.26		0.55		
6	li	Karuvelankundu	Insitu Upgradat ion	36	2.52	1.06	1.3	0.16		0.40		

Projects Approved in 6th CSMC meeting 2013 - 2014

SI. No	Name of the City	Name of the Slum	Type of Project	No. of houses	Project cost (Rs. In Crores)	GOI Share	State Share	Benefic iaries share	CSMC meeting & date	Funds Released by GOI	Stage of work
7	Madurai	P.T. Colony	Insitu Redevelop ment	276	20.36	6.63	12.39	1.34		2.53	In progress
8		Melapandam angalam	Insitu Upgradatio n	189	11.35	4.57	5.96	0.82	6th on 20.01.14	1.76	In Progress
9		Thimmarays amuthiram	Insitu Upgradatio n	158	9.81	3.78	5.34	0.69		1.45	In progress
	Total			1826	112.32	47.00	57.35	7.97		17.92	

Thimmaraysamuthiram - Thiruchirappalli









Karuvelankundu - Tirunelveli





Nagamangalam - Trichy

RAY - NAGAMANGALAM INDIRA NAGAR (RELOCATION)











Nagammalpuram - Tirunelveli









Projects Approved in 10th CSMC meeting 2014 - 2015

SI. No	Name of the City	Name of the Slum	Type of Project	No. of houses	Project cost (Rs. in Crores)	GOI Share	State Share	Benefici aries share	Funds Released by GOI	Stage of work	
1		Kamaraj Nagar	Insitu	155	9.50	4.85	3.95	0.70		Tender Stage	
2		Kamaraj Nagar	Insitu	122	7.87	3.11	4.25	0.51		Tender Stage	
3	Hiriinniir	Arivoli Nagar	Relocation	288	18.38	6.84	11.47	1.43		In Progress	
4	Tirunelveli	Keela Theru (including) 6 slums	Insitu-318 Relocation-432 Upgradation-124	750	44.44	23.33	17.88	3.23		Tender Stage	
	Total			1315	80.19	38.13	37.55	5.87			

Projects to be approved in this CSMC meeting 2014 - 2015

SI. No	Name of the City	No of Projects	Total no of HHs	No. of units to be constructed	Project Cost (Rs . Cr)	GOI share (Rs . Cr)
Insit	u Developmer	nt				
1	Chennai	Ponniamman Koil Street-Enjambakkam	303	192	13.59	5.02
2	Criennai	Nainar Kuppam	417	311	22.16	8.08
3	Salem	Chengalanai Road	257	219	14.17	5.59
4	Salem	Periyar Nagar	151	124	8.02	3.15
5	Trichy	Keeladevadanam	439	275	16.91	6.76
6	Coimbatore Machampalayam mariyamman kovil street and kurichiboy street		402	291	21.52	7.37
		Total	1969	1412	96.37	35.97



Detailed Project Report of Ponniamman Koil Street in Chennai City



Chennal City Corporation

	Population of the city as per census 2011	46.81 lakhs
	Corporation Area (in Sq KM)	426
	No of Zones	15
	No of Wards	200
	No of Slums Surveyed	1131
No.	Slum households	3,04,980

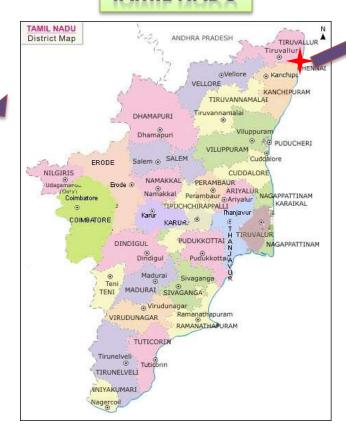








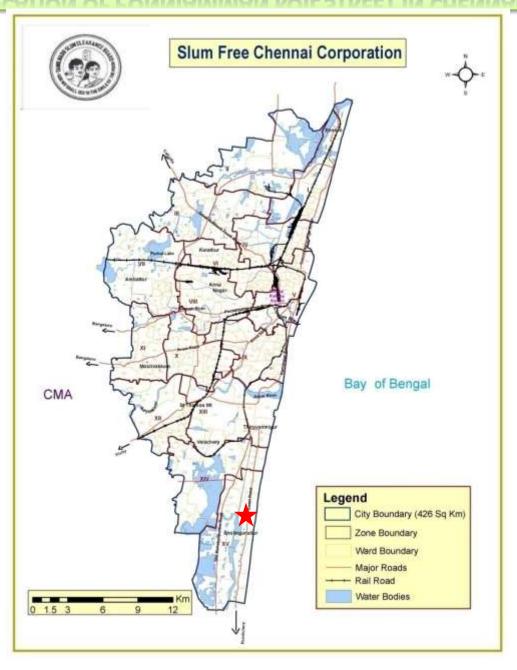
TAMIL NADU



CHENNAI CORPORATION



LOCATION OF PONNIAMMAN KOIL STREET IN CHENNAI CITY



Details of Project

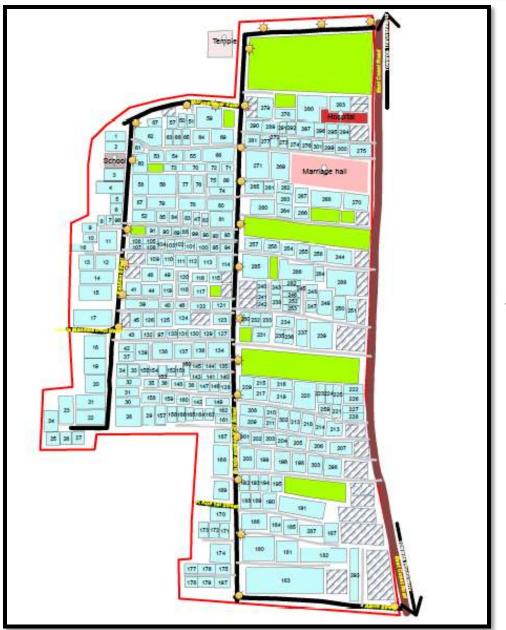
Type of Project	Insitu
Total no of HHs	303
No. of units to be constructed	192
Project Cost (Rs . Cr)	13.59

Aerial View

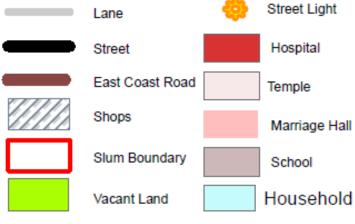


Topo Map

Ponniamman Koil Street in Chennai City



Legend:



Extent of the land: 39477 Sq m

Ponniamman Koil Street in Chennai City

Profile of the Beneficiaries

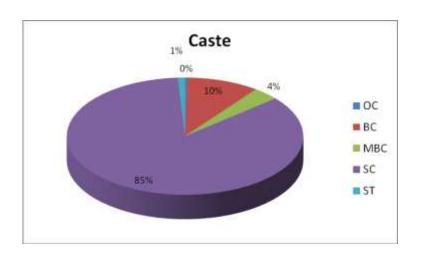
Population:	1078	
No of HHs:	303	
	Nos	%
SC - households:	258	85.14%
BPL families:	31	10.23
Semi Pucca :	85	28.05
Kutcha:	107	35.31
Pucca:	111	36.63

Socio Economic Survey Details

Ponniamman Koil Street in Chennai City

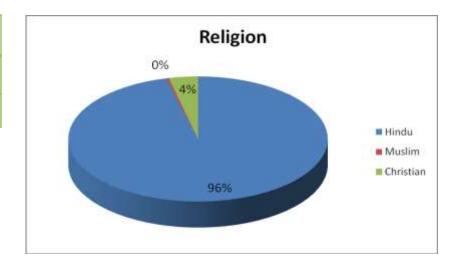
Caste

Total House Hold	ос	вс	MBC	SC	ST
303	1	30	11	258	3
100%	0%	10%	4%	85%	1%



Religion

Total House Hold	Hindu	Muslim	Christian
303	291	1	11
100%	96%	0%	4%

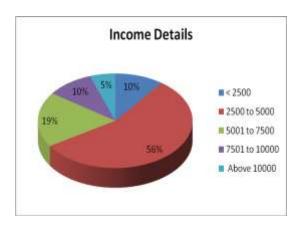


Socio Economic Survey Details

Ponniamman Koil Street in Chennai City

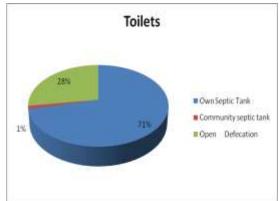
Details of Monthly Income

Total House Hold	< 2500	2500 to 5000	5001 to 7500	7501 to 10000	Above 10000
303	31	169	57	30	16
100%	10%	56%	19%	10%	5%



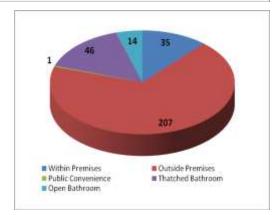
Toilets:

Total House Hold	Own Septic Tank	Community septic tank	Open Defecation
303	216	4	83
100%	71%	1%	28%



Bath Room

To	otal	Within	Outside	Public	Temporary	Open Bathroom
1	use old	Premises	Premise s	Convenience	Thatched Bathroom	
30	03	35	207	1	46	14
10	0%	12%	68%	0%	15%	5%



Ponniamman Koil Street in Chennai City







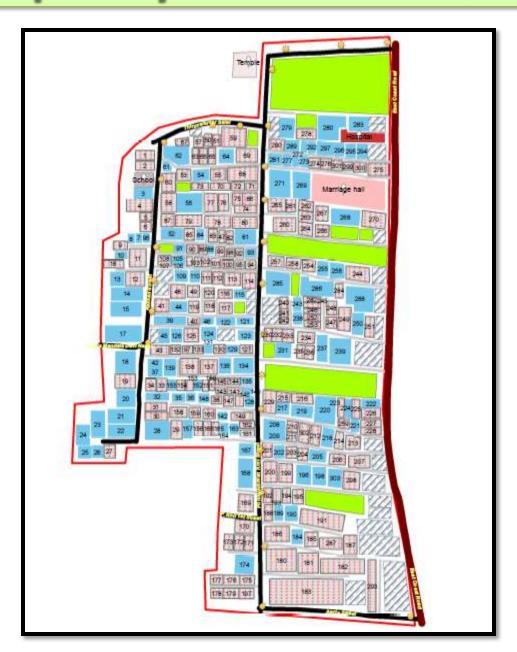








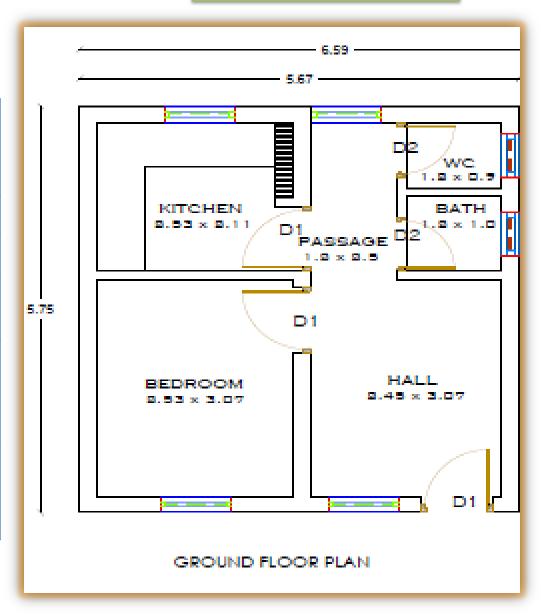
Proposed Layout -Ponniamman Koil Street in Chennai City



Househod with Type-Design VI

Summary of Type Design

No of proposed DUs	192
Type Design	Type Design 6
No. of floors	GF
Plinth area in sq.m Carpet area in	32.38 25.00
sq.m Per Unit Cost	5.509 lakhs



Community Participation

Ponniamman Koil Street in Chennai City









Componentwise Financial Statement Ponniamman Koil Street in Chennai City

No of units: 192 (Rs in Lakhs)

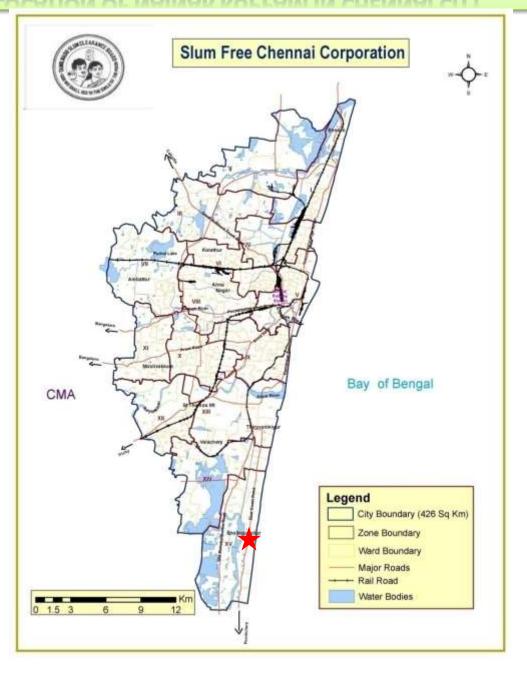
Component	Central Share	State Share	Beneficiary Share	Total Project Cost
Housing	442.96	509.00	105.77	1057.73
Percentage %	41.88%	48.12%	10%	100%
Infrastructure (CC Roads, Septic Tank and Rain Water Harvesting)	37.04	37.04	0	74.08
Percentage %	50%	50%		100%
*O&M charges up-to 4%	22.64	22.64	0	45.27
*DPR preparation, PM, TPIM, Social Audit charges	0	5.66	0	5.66
Others	0	176.61		176.61
Total	502.64	750.95	105.77	1359.35
Percentage %	36.98%	55.24%	7.78%	100%

2



Detailed Project Report of Nainar Kuppam in Chennai City

LOCATION OF NAINAR KUPPAM IN CHENNAI CITY



Details of Project

Type of Project	Insitu
Total no of HHs	414
No. of units to be constructed	311
Project Cost (Rs . Cr)	22.16

Aerial View



Topo Map

Nainar kuppam in Chennai City



Extent of the land: 16.55 acres

Nainar Kuppam in Chennai City

Profile of the Beneficiaries

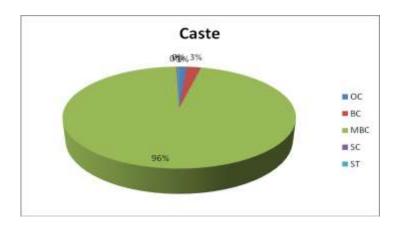
Population: 1560

No of HHs: 414

	Nos	%
SC	1	0.24
BPL families:	45	10.87
Semi Pucca:	253	61.11
Kutcha:	58	14.01
Pucca:	103	24.88

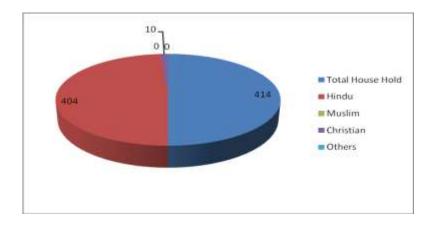
Caste

Total House Hold	OC	ВС	МВС	SC	ST
414	5	10	397	1	1
100%	1%	3%	96%		



Religion

Total House Hold	Hindu	Christian
414	404	10
100%	98%	2%

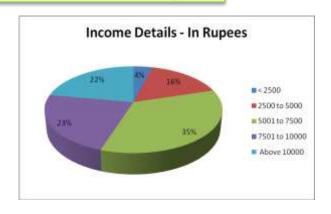


Socio Economic Survey Details

Nainar Kuppam in Chennai City

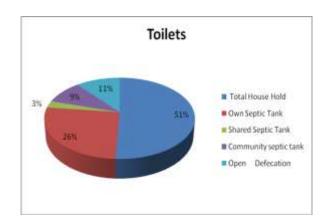
Details of Monthly Income

Total House Hold	< 2500	2500 to	5001 to	7501 to	Above
		5000	7500	10000	10000
414	17	67	144	94	92
100%	4%	16%	35%	23%	22%



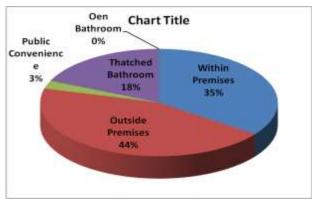
Toilets:

Total House	Own	Shared	Community	Open
Hold	Septic	Septic Tank	septic tank	Defecation
	Tank			
414	214	22	77	101
100%	52%	5%	16%	24%



Bath Room

Total	Within	Outside	Public	Temporary
House Hold	Premises	Premises	Convenience	Thatched Bathroom
414	145	183	10	76
100%	35%	44%	2%	19%



Nainar Kuppam in Chennai City















Proposed Layout - Nainar Kuppam in Chennai City



Household with type design

Total numer of houses proposed is 311

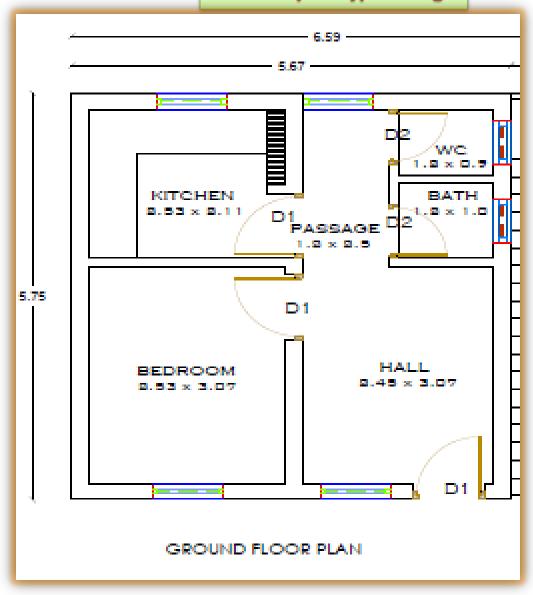
Semi-pucca 253

Kutcha 58

Nainar Kuppam in Chennai City

No of proposed DUs	311
Type Design	Type Design 6
No. of floors	GF
Plinth area in sq.m Carpet area in	32.38
sq.m	25.00
Per Unit Cost	5.509 lakhs

Summary of Type Design



Community Participation

Nainar Kuppam in Chennai City















Componentwise Financial Statement Nainar Kuppam in Chennai City

(Rs in Lakhs)

Component	Central Share	State Share	Beneficiary Share	Total Project Cost
Housing (no of unit :311)	734.06	807.91	171.33	1713.30
Percentage %	42.85%	47.15%	10%	100%
Infrastructure (Septic Tank, Rain Water Harvesting, EB Service connection charges)	38.78	48.11		86.89
Percentage %	44.63%	55.37%		100%
*O&M charges up-to 4%	36.00	36.00		72.00
*DPR preparation, PM, TPIM, Social Audit charges		13.50		13.50
Others		330.36		330.36
Total	808.84	1235.88	171.33	2216.05
Percentage %	37%	55%	8%	100%



Detailed Project Report of Cengalanai Road in Salem City





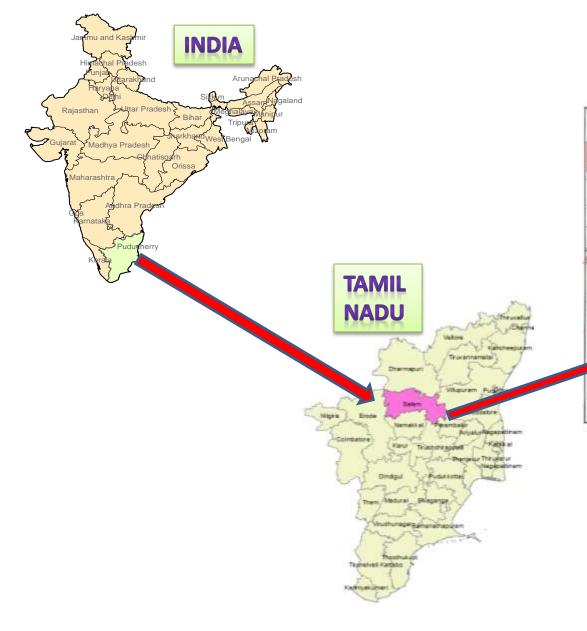


Salem City Corporation

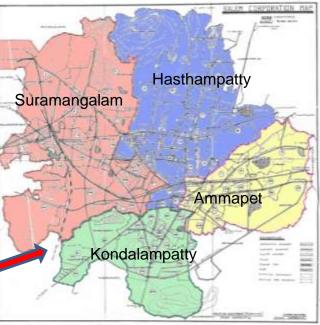




Population of the city as per census 2011	8,31,038		
Corporation Area (in Sq KM)	91.34		
No of Zones 4			
No of Wards	60		
No of Slums	344		
Slum Households	35840		



CORPORATION OF SALEM



Location of Slum in salem city

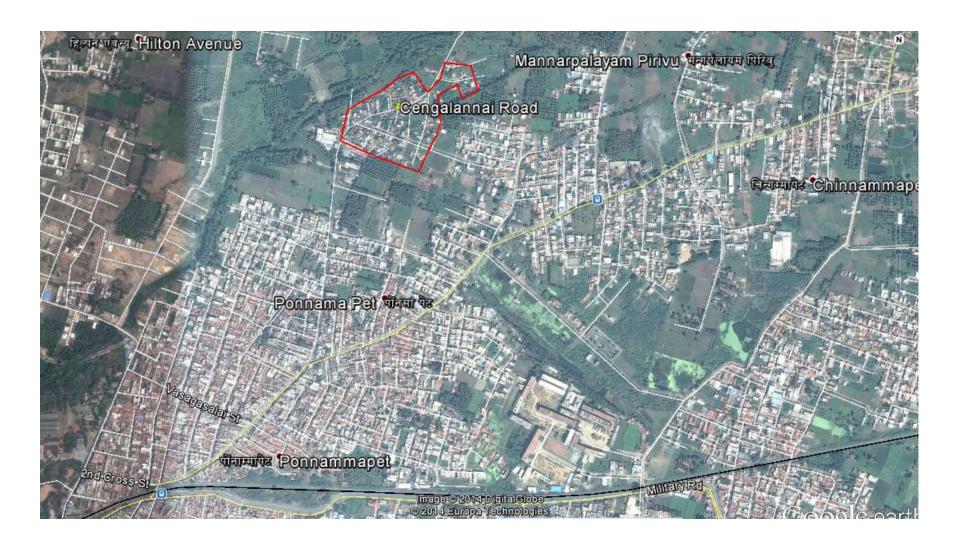


PROJECT DETAILS

SI. No	Name of the City	Name of the Project	Type of Project	Total no of HHs	No. of units to be construct ed	Project (net
2	Salem	Cengalanai Road	Insitu	257	219	14.17

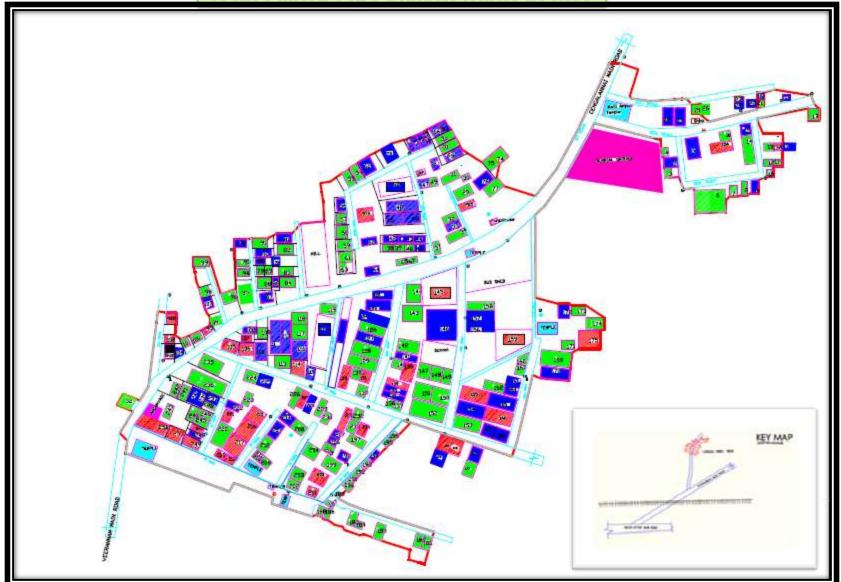
AERIAL VIEW OF CENGALANAI ROAD





TOPO MAP OF CENGALANAI ROAD





SEMI PUCCA HOUSE

PUCCA HOUSES -

, /

38 Nos

131Nos

KUTCHA HOUSES

88Nos

TOTAL

257Nos

CENGALANAI ROAD, SALEM









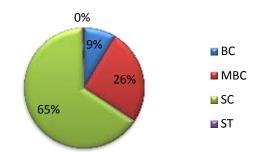


Socio Economic Survey Details

Cengalanai Road Salem City

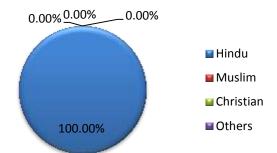
Caste

Total House Hold	OC	ВС	МВС	SC	ST
257	0	22	66	168	1
100%	0%	9%	26%	65%	-



Religion

Total House Hold	Hindu	Christian
257	257	0
100%	100%	0%

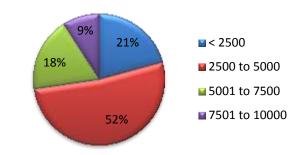


Socio Economic Survey Details

Cengalanai Road Salem

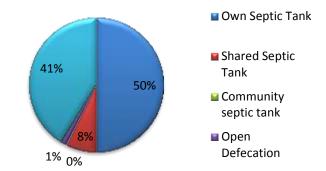
Details of Monthly Income

Total House Hold	< 2500	2500 to	5001 to	7501 to	Above
		5000	7500	10000	10000
257	76	190	67	33	0
100%	21%	52%	18%	9%	



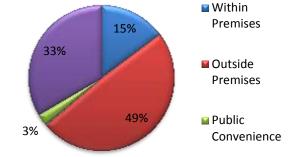
Toilets:

Total House	Own	Shared	Community	Open
Hold	Septic Tank	Septic Tank	septic tank	Defecation
257	38	0	7	212
100%	14%	0%	3%	83%



Bath Room

Total	Within	Outside	Public	Temporary
House Hold	Premises	Premises	Convenience	Thatched Bathroom
257	38	126	7 1 1 1 1 1 1 1 1 1 1	86
100%	15%	49%	3%	33%



PROPOSED LAYOUT OF CENGALANAIROAD- SALEM

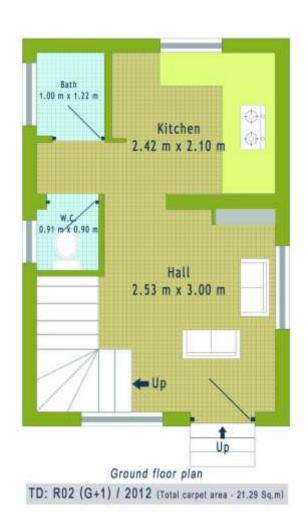


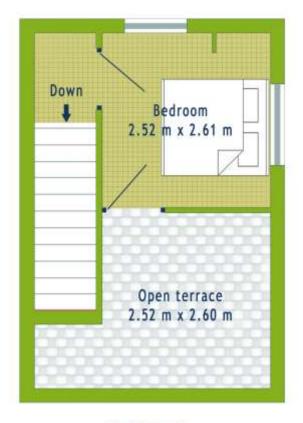
Type Design 2 - 158 Nos Type Design NO.6 - 158 Nos Type Design NO.6 - 158 Nos Type Design NO.6 - 219 Nos

Summary of Type Designs

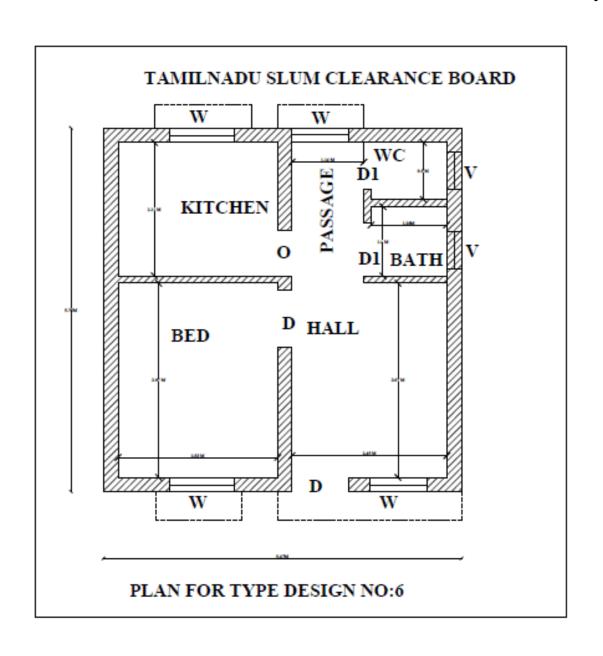
No of proposed DUs: 219

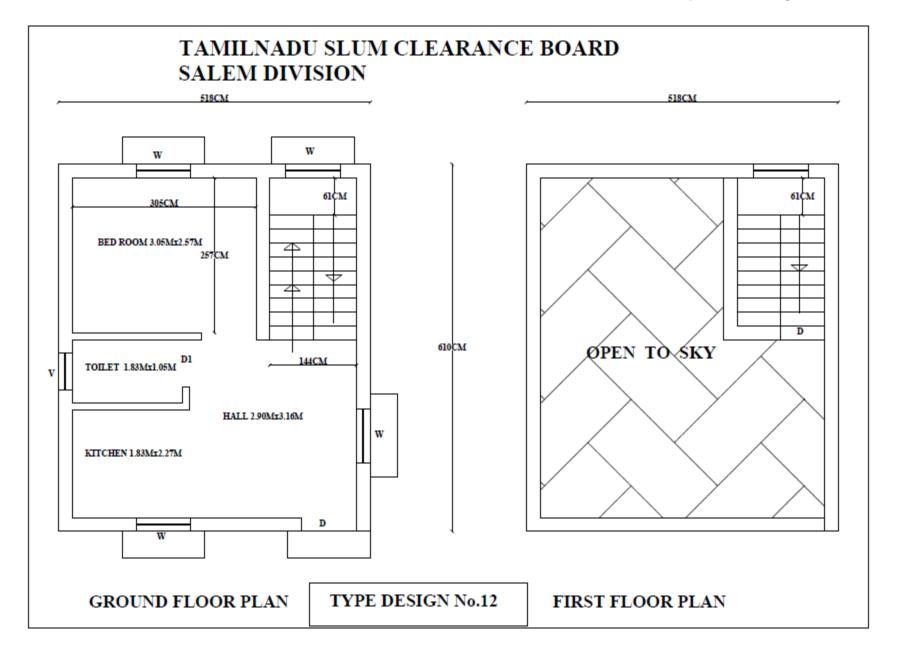
Type Design	No. of floors	No. of units	Carpet area in sq.m	Unit cost in Rs
Type Design 2	GF	46	25.40	519046
Type Design 6	GF	158	26.31	432213
Type Design 12	G+1 DUPLEX	15	25.62	468200
Total		219		





First floor plan
TD: R02 (G+1) / 2012





Community Participation











Component wise financial statement



1417.28

100

Cengalanai road - Salem

Total

(RS IN LAC)

99.19

6.48

00118414111	iligarariar roda - oarerr			(KS IN LAC)	
Component	Central Share	State Share	Beneficiary Share	Total Project Cost	
Housing	455.60	437.10	99.19	991.89	
Percentage	47.11	42.89	10	100	
Infrastructure (BT Road, CC Road, Culvert, OHT, Water supply line, Bore well, Storm Water Drain, Individual Water Connection, Septic tank, EB connection, solid waste, Rain water harvesting)	80.41	103.39		183.80	
Percentage	44.52	55.48		100	
*O&M charges up-to 4%	23.51	23.51		47.02	
*DPR preparation, PM, TPIM, Social Audit charges Others		194.57		194.57	

559.53

39.49

Percentage

758.57

54.03





Detailed Project Report of Periyar Nagar in Salem City







Location of Slum in salem city



PROJECT DETAILS

SI. No	Name of the City	Name of the Project	Type of Project	Total no of HHs	No. of units to be construct ed	Project Cost
2	Salem	Periyar Nagar	Insitu	151	124	8.02

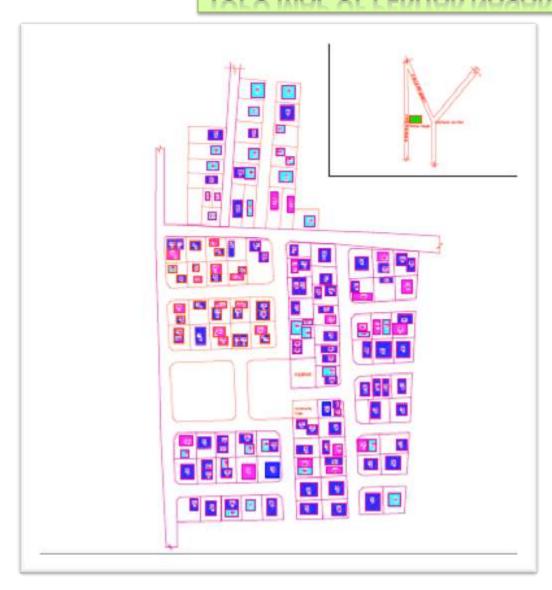
AERIAL VIEW OF PERIYAR NAGAR





TOPO MAP OF PERIYAR NAGAR- SALEM





Pucca HH - 27 Nos

Semi pucca HH _____ -91 Nos

Kutcha HH ____ - 33 Nos

Total HH - 151 Nos

PERIYAR NAGAR -SALEM









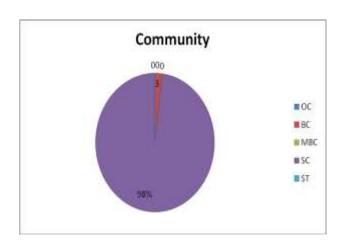


Socio Economic Survey Details

Periyar nagar -Salem City

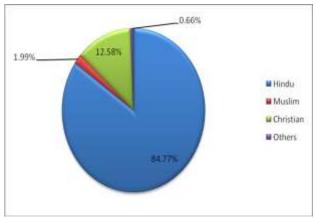
Caste

Total House Hold	OC	ВС	МВС	SC	ST
151	0	3	0	148	0
100%	0%	2%	0%	98%	-



Religion

Total House	Hindu	Christian	Muslim	Others
Hold				
151	128	19	3	1
100%	85%	12%	2%	1%

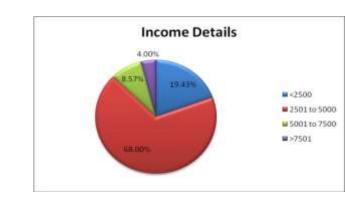


Socio Economic Survey Details

Nainar Kuppam in Chennai City

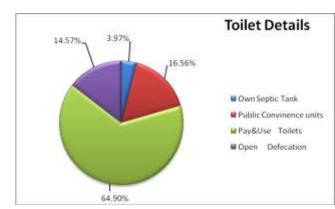
Details of Monthly Income

Total House Hold	< 2500	2500 to	5001 to	7501 to	Above
		5000	7500	10000	10000
151	34	119	15	7	0
100%	19%	68%	9%	4%	0%



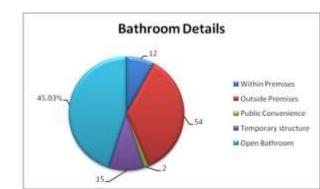
Toilets:

Total House	Own	Shared	Community	Open
Hold	Septic	Septic Tank	septic tank	Defecation
	Tank			CH PROPERTY AND
151	27	0	25	99
100%	18%	0%	16%	66%

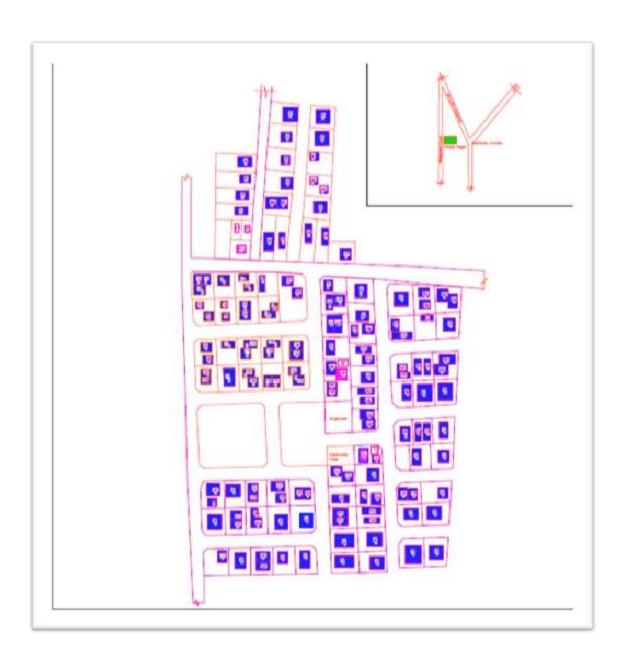


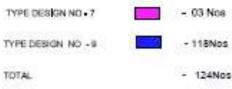
Bath Room

Total	Within	Outside	Public	Temporary
House Hold	Premises	Premises	Convenience	Thatched Bathroom
151	27	54	2	68
100%	18%	36%	1%	45%



PROPOSED LAYOUT OF PERIYAR NAGAR - SALEM





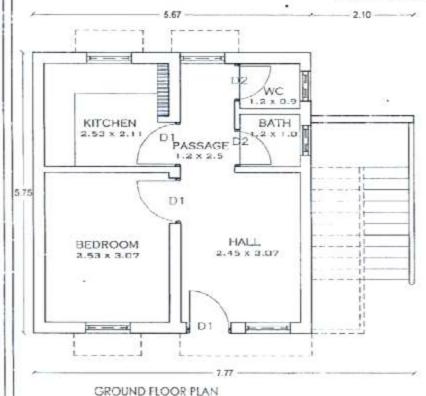
Summary of Type Designs

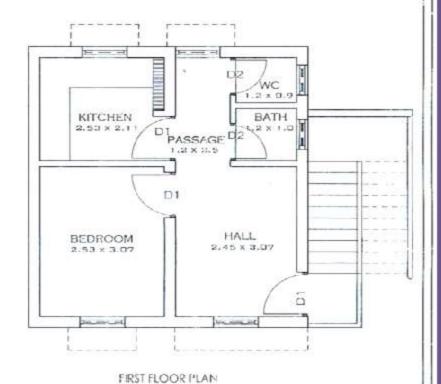
No of proposed DUs: 124

Type Design	No. of floors	No. of units	Carpet area in sq.m	Unit cost in Rs
Type Design 6	GF	118	26.31	418327
Type Design 7	G+1 (Twin House)	6	26.31	449146
Total		124		

TWIN HOUSE

TYPE DESIGN 7





AREA DETAIL

PLINTH AREA

: 32.50 sq.m

CARPET AREA

: 25.00 sq.m

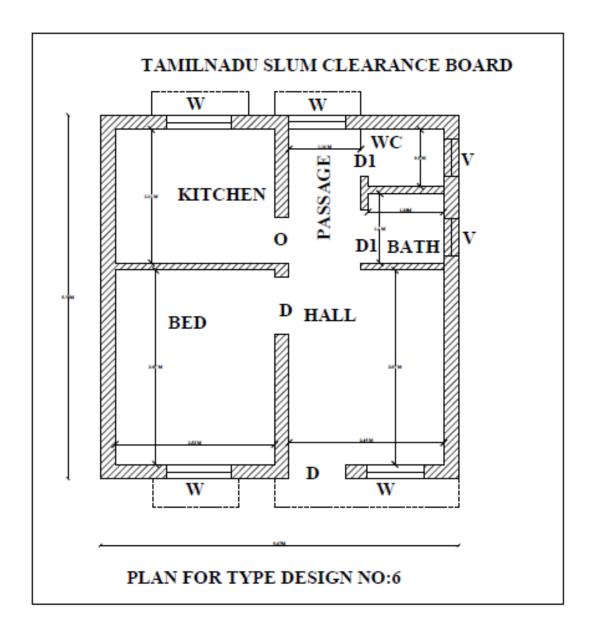
BUILDING OUTER

: 7.65 m x 5.75 m

BOUNDARY

= 43.99 sq.m

Type Designs No: 6



Community Participation











Component wise financial statement

Perivar Nagar- Salem

RAJIV AWAS YOJAN

(RS IN LAC

Periyar Nagar	- Salem		(RS IN LAC)		
Component	Central Share	State Share	Beneficiary Share	Total Project Cost	
Housing	241.41	227.10	52.06	520.57	
Percentage	46	44	10	100	
IInfrastructure (BT Road, Culvert, OHT, Water supply line, Bore well, Storm Water Drain, Individual Water connection, Septic tank, EB connection, solid waste, Rain water harvesting)	61.28	75.89		137.17	
Percentage	45	55		100	
*O&M charges up-to 4%	13.15	13.15		26.31	
*DPR preparation, PM, TPIM, Social Audit charges Others		118.59		118.59	
Total	315.85	434.74	52.06	802.65	
Percentage	39.35	54.16	6.49	76 100	

5



Detailed Project Report of

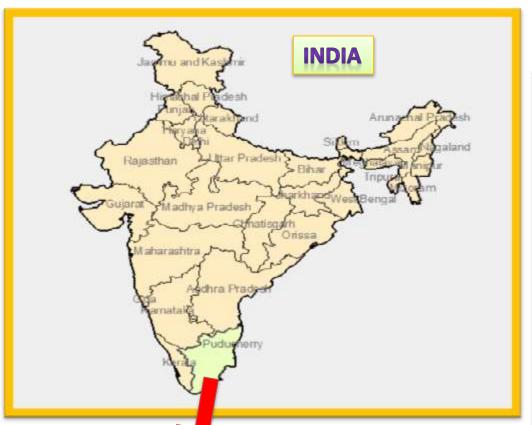
Keela Devadhanam

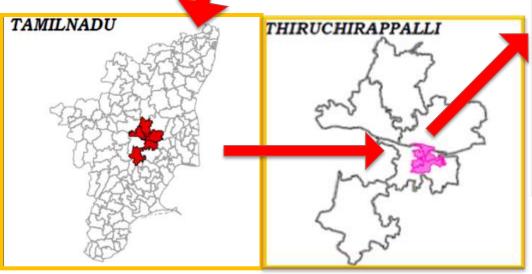
(in Thiruchirappalli City)



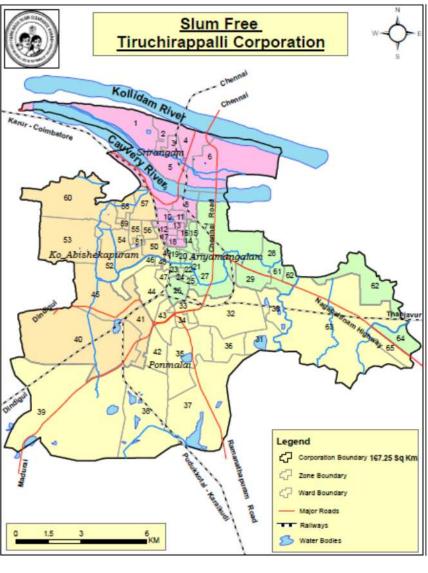
Thiruchirappalli City Corporation

Population of the city as per census 2011	8.47 lakhs
Corporation Area (in Sq KM)	167.23
No of Zones	4
No of Wards	65
No of Slums Identified	264
Slum households	29987





THIRUCHIRAPPALLI CORPORATION



Details of Project

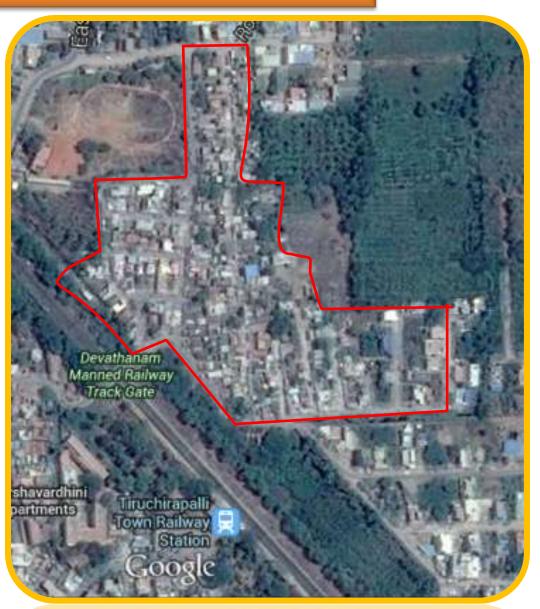
Name of the	Name of the	Type of	Total no	No. of units to be constructed	Project Cost
City	Project	Project	of HHs		(Rs . Cr)
Thiruchirap palli	Keela Devadhanam	Insitu	442	275	16.91



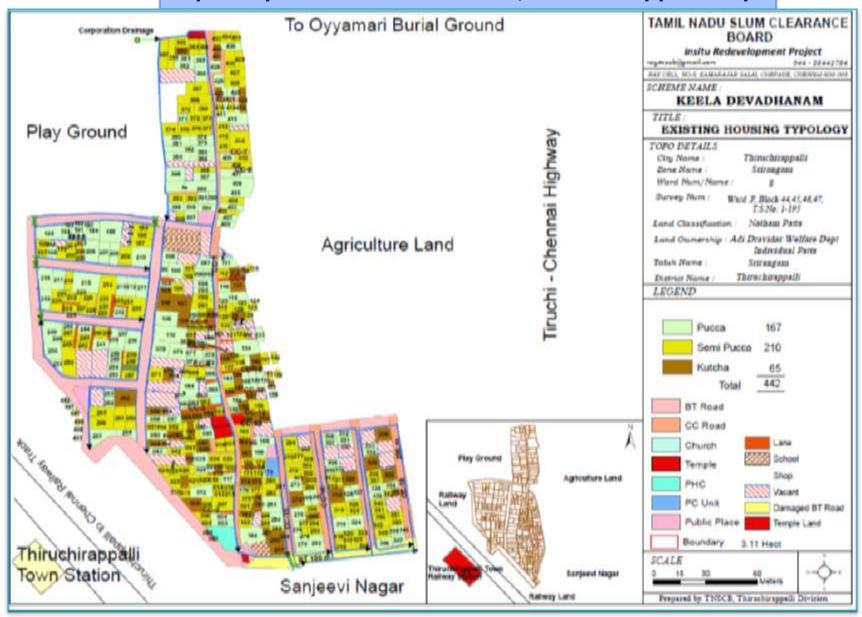


Details of Project

Type of Project	Insitu
Total no of HHs	442
No. of units to be constructed	275
Project Cost (Rs . Cr)	16.91



Topo map - Keela Devadhanam, Thiruchirappalli City



Extent of the land :31175.07 Sq m

Profile of the Beneficiaries

• Population: 4177 No of HHs: 275

• SC population: 406 92%

• BPL families: 32 11.64%

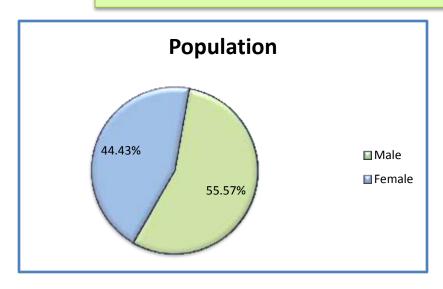
• Semi Pucca: 210 48%

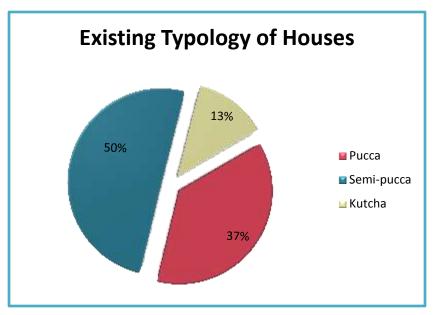
• Kutcha: 65 14%

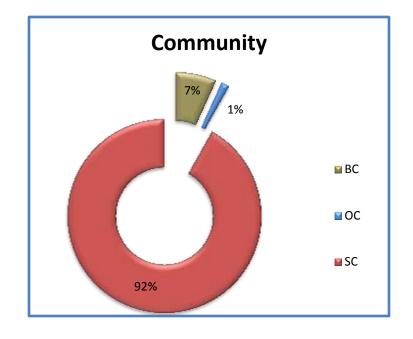
• Pucca 167 38%



Socio Economic Survey Details of Keela Devadhanam, Thiruchirappalli





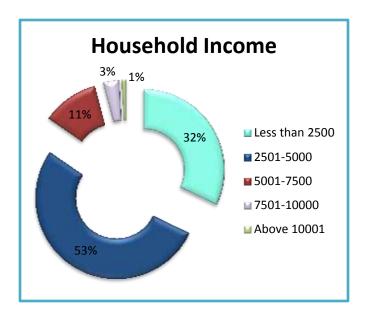




Socio Economic Survey Details of Keeladevadanam

Details of Monthly Income

Household No. of Dwelling Units		Percentage of houses
Less Than 2500	142	32
2501-5000	232	53
5001-7500	50	11
7501-10000	14	3
Above 10001	4	1
Total	442	100



Toilets:

Sanitation Facilities	No. of Dwelling Units	Percentage of houses	
Septic Tank	150	34	
Public Toilet	200	45	
Open Defecation	92	21	
Total	442	100	

Keela Devadhanam, Thiruchirappalli

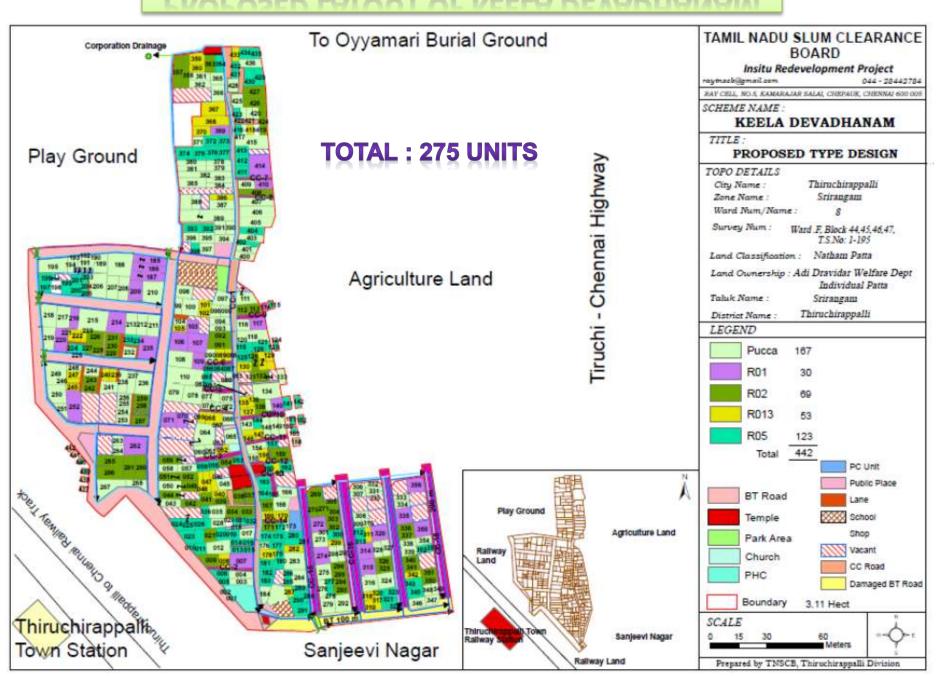








PROPOSED LAYOUT OF KEELA DEVADHANAM



Keela Devadhanam, Thiruchirappalli

Summary of Type Design

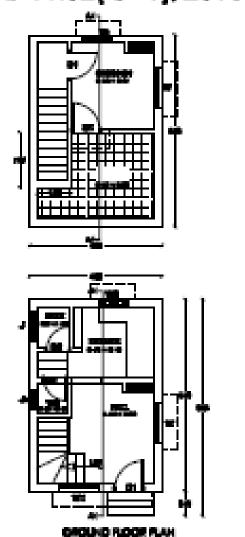
No of proposed DUs:275

Type Design	No. of floors	No. of units	Carpet area in sq.m	Unit Cost
RO1	G	30	21.59	Rs:440162/-
RO2	G+1	69	21.29	Rs.475068/-
RO5	G+1	123	22.81	Rs:417786/-
RO13	G+1	53	20.35	Rs:437600/-
Total		275		

Type Design R01 (G) GROUND FLOOR FLAN

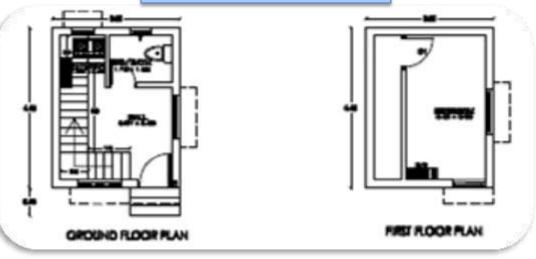
TOTAL: 30 UNITS

TD: R02(G+1)/2013



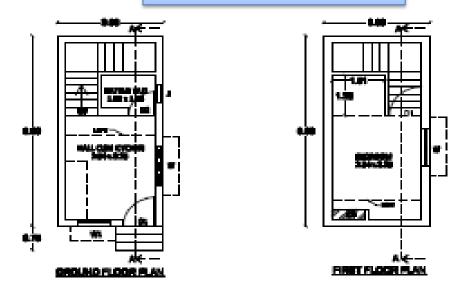
TOTAL: 69 UNITS

Type Design R05 (G+1)



UNIT-123 HOUSES

Type Design R013 (G+1)



UNIT-53 HOUSES

Community Participation (Keela Devadhanam)







Financial Statement - Keeladevadanam in Thiruchirappalli

(Rs in Lakhs)

Component	Central Share	State Share	Beneficiary Share	Total Project Cost
Housing (no of unit :275)	597.84	487.25	120.57	1205.65
Percentage %	49.59%	40.41%	10%	100%
Infrastructure (B T Road, CC Road, Culvert, water supply, Storm water drain, Septic Tank, Rain Water Harvesting, EB Service connection charges)	51.05	128.28		179.33
Percentage %	28.47%	71.53%		100%
*O&M charges up-to 4%	27.70	27.70		55.40
*DPR preparation, PM, TPIM, Social Audit charges Others		251.31		251.31
Total	676.59	894.54	120.57	1691.69
Percentage %	40%	53%	7%	100%





Detailed Project Report of Machampalayam Mariamman Koil Street and Kuruchi Boyer Street in Coimbatore

Coimbatore City Corporation

Population of the city as per census 2011	16.01 lakhs
Corporation Area (in Sq KM)	265.36
No of Zones	5
No of Wards	100
No of Slums Surveyed	215
Slum households	29937



Coimbatore Corporation in Coimbatore District





Coimbatore Corporation



Details of Project

Name of the Project	Type of Project	Total no of HHs	No. of units to be constructed	Project Cost (Rs . Cr)
Machampalayam Mariammankoil street and Kuruchi Boyer Street	Insitu	402	291	21.52

Aerial View



Machampalayam Mariammankoil street

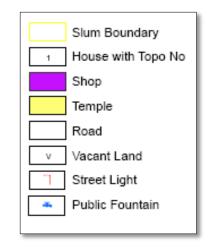


Kuruchi Boyer street

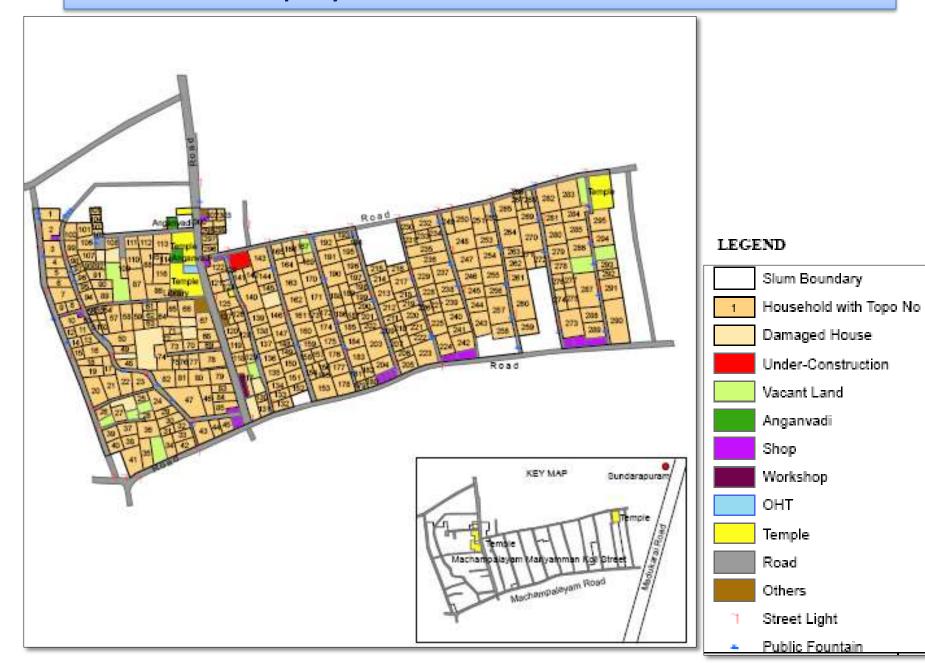




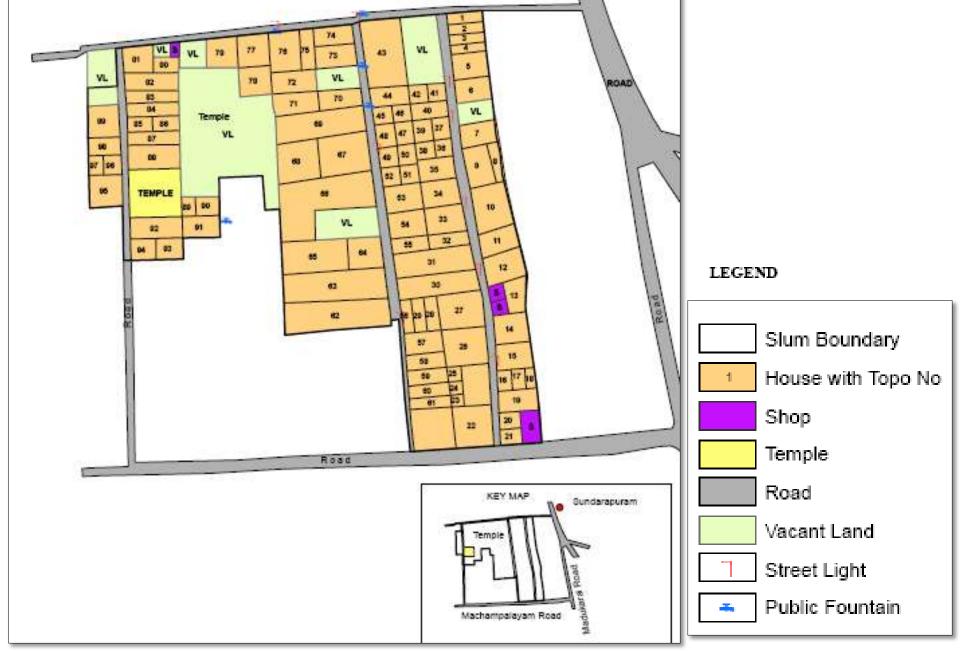
LEGEND



Machampalayam Mariammankoil street -Coimbatore



Kuruchi Boyer street -Coimbatore



Profile of the Beneficiaries

• Population: 1398 No of HHs: 402

• BC population: 401 99.75%

• BPL families: 243 61%

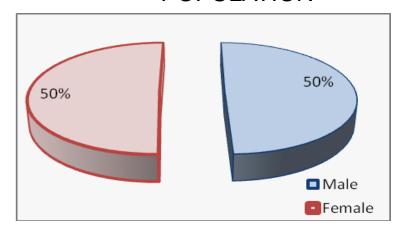
• Semi Pucca: 283 70%

• Kutcha: 8 2%

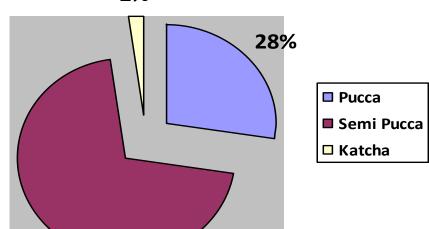
• Pucca 111 28%

Socio Economic Survey Details of Machampalam mariammankoil street and Kuruchi boyer street in COIMBATORE City

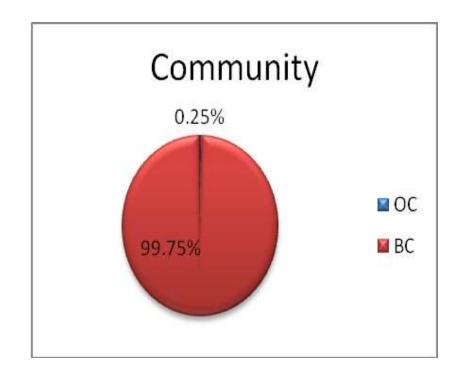
POPULATION



TYPOLOGY OF HOUSES 2%



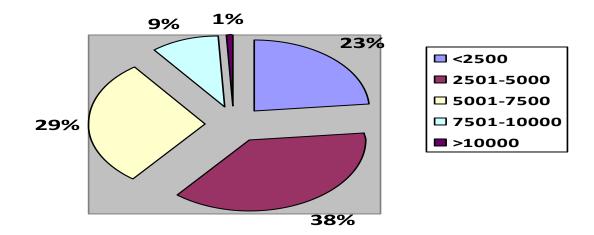
70%





Socio Economic Survey Details of Machampalam mariammankoil street and Kuruchi boyer street in COIMBATORE City

Details of Monthly Income



Toilets:

House holds	Own Septic Tank	Public Convinence units	Pay&Use Toilets	Open Defecation
402	111	291	-	-

Machampalayam Mariamman Koil Street Coimbatore











PROPOSED LAYOUT OF MACHAMPALAYAM MARIAMMAN KOIL STREET COIMBATORE



PROPOSED LAYOUT OF KURUCHI BOYER STREET COIMBATORE

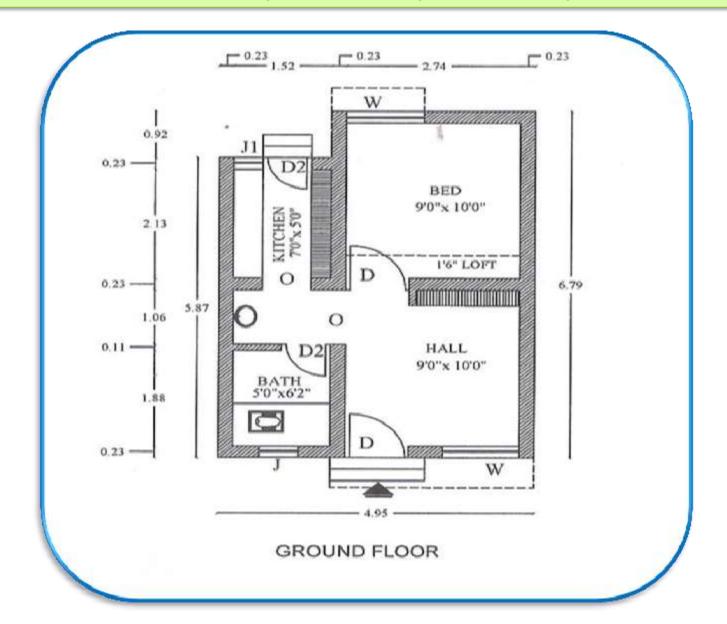


Summary of Type Design

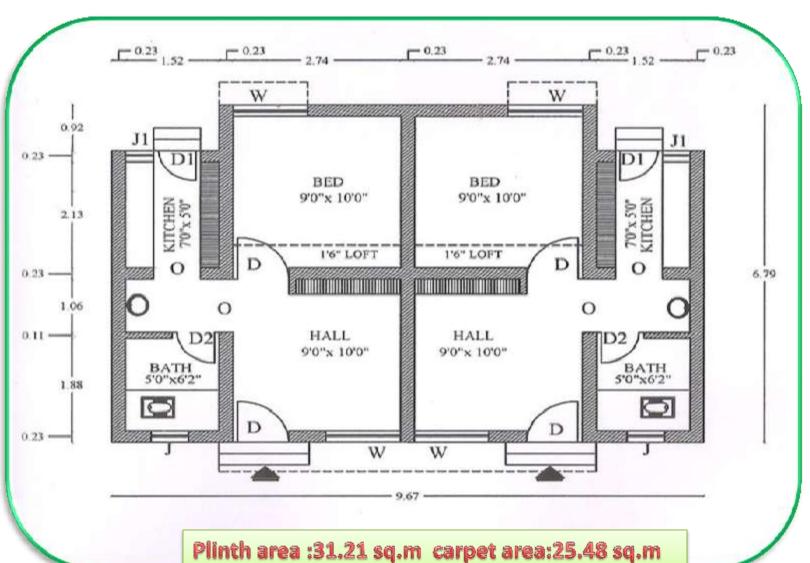
No of proposed DUs :291					
Type Design	No. of floors	No. of units	Carpet area in sq.m	Unit Cost in Rs	
CBE 5	GF	168	25.52	505191	
CBE 6	GF (TWIN Type)	48	25.48	466028	
CBE 7	G+1 (DUPLEX)	41	24.74	506769	
CBE 8	E 8 G+1 (DUPLEX)		22.19	475579	
CBE 9	GF (TWIN Type)+FF (TWIN Type	32	25.48	401087	
	Total	291			

TYPE DESIGN NO: CBE 5 - SINGLE STRORIED - UNIT-168 HOUSES

Plinth area:31.98 sq.m carpet area:25.58 sq.m

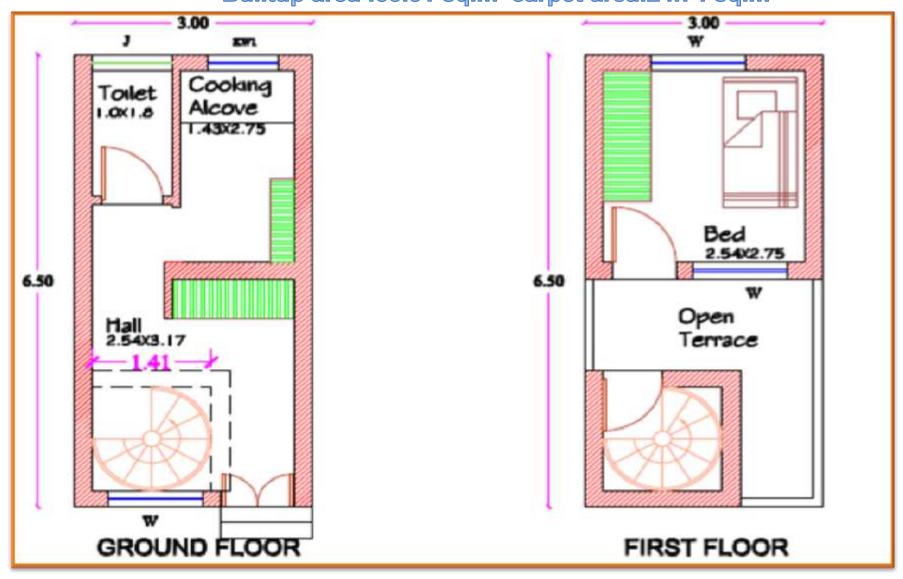


TYPE DESIGN NO:CBE 6 TWIN **-48 HOUSES**



TYPE DESIGN NO: CBE 7 - DUPLEX 41 HOUSES

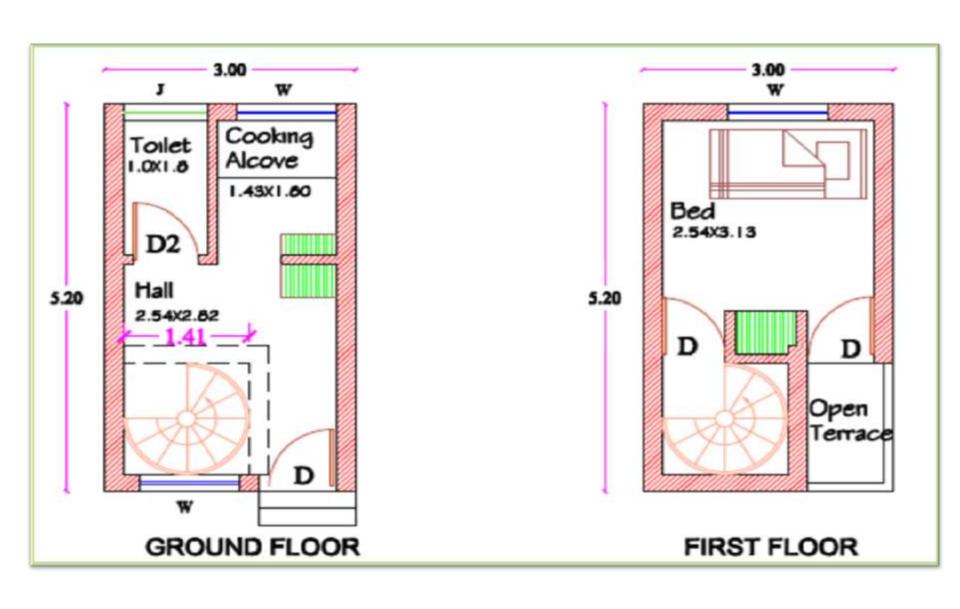
Builtup area:33.51 sq.m carpet area:24.74 sq.m



TYPE DESIGN NO:CBE 8

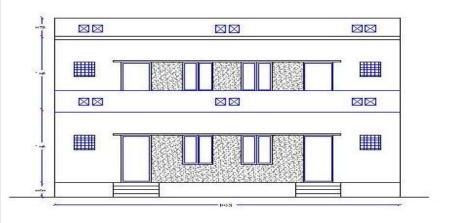
DUPLEX -2 HOUSES

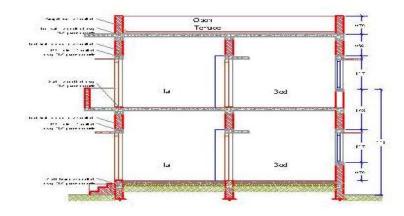
Builtup area:29.92 sq.m carpet area:22.19 sq.m



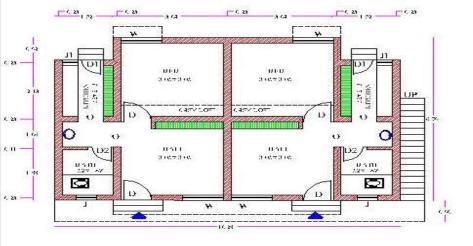
TYPE DESIGN NO:CBE 9 TWIN GF+TWIN FF -32 HOUSES

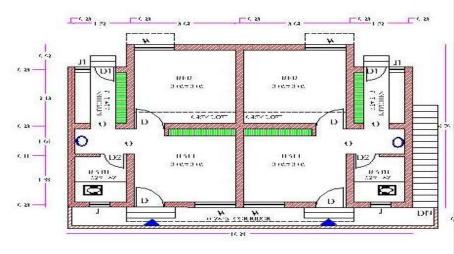
Plinth area:31.21 sq.m carpet area:25.48 sq.m





ELEVATION SECTION





GROUND FLOOR PLAN

FIRST FLOOR PLAN





Community Participation







Component wise financial statement- Machampalayam Mariamman koil street

and Kuruchi boyer street (Rs : 2152.11 in Lakhs)-No of units :291				
Component	Central Share	State Share	Beneficia ry Share	Total Project Cost
Housing	545.63	730.62	141.80	1418.05
Percentage %	38.48	51.52	10.00	
Infrastructure (CC Road, Storm Water Drain, Individual Water connection, Septic tank, EB connection, solid waste, Rain water harvesting)	156.70	207.32	0.00	364.02
Percentage %	43.05	56.95		
*O&M charges up-to 4%	35.64	35.64		71.28
*DPR preparation, PM, TPIM, Social Audit charges Others		298.76		298.76
Total	737.97	1272.34	141.80	2152.11

34.29

59.12

6.59

Percentage %



THANK YOU



