

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 26 projects under vertical AHP  
and 35 Projects under vertical BLC**

**Presented to 25<sup>th</sup> CSMC held on 23.08.2017**

**Government of Andhra Pradesh**

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,91,663
▪ Demand received through Common Service Centre and Online Application	9,34,606
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC placed. CLTC selection process through interviews completed and will be placed shortly.
▪ Target of DUs in 2017-18	5,68,671
▪ State Budgetary Provision for PMAY (U) in 2017-18	7088.75 Cr

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Proposed for Amendment
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
▪Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under process
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	No FSI basis in AP

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	67
▪ Projects approved:	204(124 - AHP & 80 -BLC)
▪ Projects entered (7A/B/C/D)	204
▪ DUs approved under BLC	1,31,990(73,041+58,949)
▪ Beneficiaries attached	31,401
▪ Houses geo-tagged	25,403
▪ Total fund transferred through DBT (Rs. Lakhs)	181.90 Cr ( 25,176 beneficiaries)
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	181.90 Cr

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	2,86,402	1,26,736	1,26,736	-	-	1,584	1,584	4,202
■BL-C (New)	1,31,990	-	31,401	15,236	-	3,161	18,397	7,006
■BLC (Enhancement)	-	-	-	-	-	-	-	-
■Total	4,18,392	1,26,736	1,58,137	15,236	-	4,745	19,981	11,208
■CLSS	No. of loan sanctioned		-	-				

Note: Provide the details of relevant projects

# GLIMPSES OF PROGRESS



PMAY (Urban) - BLC – Nandyal Municipality



**PMAY ID 28030040281400002 NANDYAL MUNICIPALITY, KURNOOL DISTRICT, AP**

# AHP- Nellore Building Blocks PCC progress



APTIDCO - Nellore PCC Completed-A46



APTIDCO - Nellore PCC Completed-C1 & C2



# Batching plant finishing stage & site office at Nellore



APTIDCO - Nellore PCC Loading Work In Progress



APTIDCO - Nellore

Site Office





# Gudur Blocks progress



# Gudur Model houses progress



# Palakollu batching plant progress



Raft reinforcement being placed at batching plant

# Progress of Tadepalligudem



Raft rebar tying at Tadepalligudem



Batching plant at T. Gudem

# Block works progress at Tadepalligudem



# RAJAHMUNDRY (BOMMURU SITE)



**430 PCC Work & Reinforcement Works**

# RAJAHMUNDRY (BOMURU SITE)



**Batching Plant**



**Steel Yard**

# Guntur Works progress

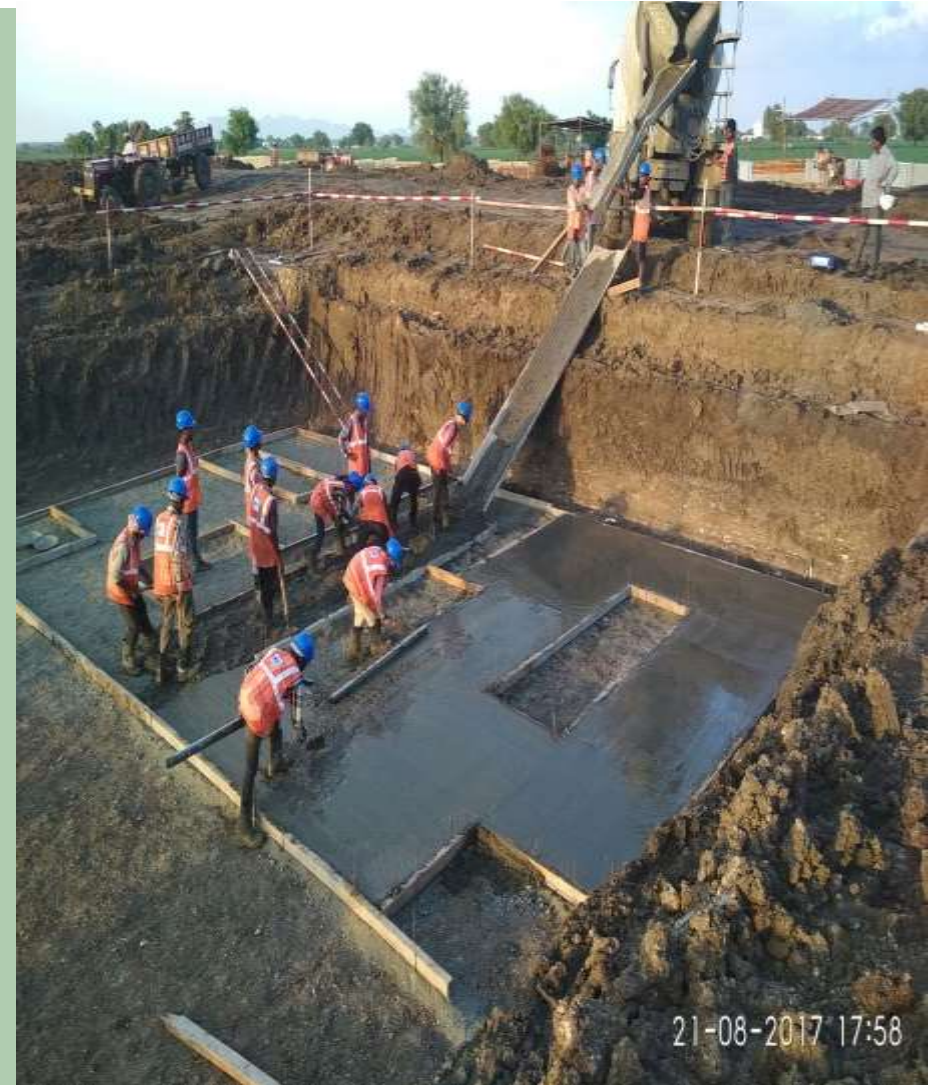




# Machinery & Labour sheds at Chilakaluripeta



# Chilakaluripeta Blocks works progress



# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	26	35	-	
▪No. of DUs	-	76,866	44,028	-	
▪Project Cost	-	4643.30 Cr	1785.77 Cr	-	
▪Central Share	-	1153 Cr	660.42 Cr	-	
▪State Share	-	1153 Cr	440.28 Cr	-	
▪ULB Share	-	-	-	-	
▪Beneficiary Share	-	2337.31 Cr	685.07 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	6.5 Lakh	1.50 Lakh	1.50 Lakh	-	3.50 Lakh	24 months
▪BLC (N/E)	3.75 Lakh	1.50 Lakh	1.00 Lakh	-	1.25 Lakh	12 months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,20,894
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,20,894
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

# ROAD MAP ( REVISED)



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1860
3	2017-18	5,56,103	2,48,140
4	2018-19	6,42,413	2,14,478
5	2019-20	0	3,00,000
6	2020-21	0	3,50,000
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

# Action Plane for Saturation of Demand in 2017-18 as per Road Map



S.No	Month	No. of houses for witch DPRs to be submitted
1	September	1,00,000
2	October	1,22,532

## BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology

Best practice to be shared - Project Management through BIM

Details of IEC initiatives – Workshops, pamphlets, banners

highlighting the PMAY (Urban) Program.

# Thanking You