

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 66 projects under vertical AHP
and 49 Projects under vertical BLC**

Presented to 24th CSMC held on 24.07.2017

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,91,663
▪ Demand received through Common Service Centre and Online Application	8,60,116
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC placed and CLTC under process
▪ Target of DUs in 2017-18	5,56,103
▪ State Budgetary Provision for PMAY (U) in 2017-18	8341.54 Cr

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Proposed for ordinance
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
▪Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under process
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Does not arise. No FSI basis in AP

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	62
▪ Projects approved:	109 (78- AHP & 31-BLC)
▪ Projects entered (7A/B/C/D)	109
▪ DUs approved under BLC	73,041
▪ Beneficiaries attached	30,182
▪ Houses geo-tagged	21,856
▪ Total fund transferred through DBT (Rs. Lakhs)	123.04 Cr (20,850 beneficiaries)
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	123.04 Cr

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	1,20,106	1,20,106	1,20,106	-	-	2,014	2,014	3,772
▪BL-C (New)	73,041	-	31,401	13,732	-	3,102	16,834	4,016
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	1,93,147	1,20,106	1,51,507	13,772	-	5,116	18,848	7788
▪CLSS	No. of loan sanctioned		-	-				

Note: Provide the details of relevant projects

Reasons for delay.



1. Bifurcation shock – took time to recover
2. Administrative issues due to shifting of capital from Hyderabad to Vijayawada.
3. More emphasis on new capital development initially
4. Change of Administrative control of urban Housing from Housing Department to Municipal Administration
5. Frequent change of Mission Directors
6. APTIDCO corporation given responsibility of Urban Housing.

Reasons for delay.



7. No response for the tenders for Monolithic Shear Wall technology with the estimates prepared based on conventional technology.
8. Hence, Board of Chief Engineers discussed SSR thoroughly and after elaborate discussions, approved Monolithic Shear wall technology. It took 1 ½ months.
9. Model code of conduct for MLC elections & Municipal Ward elections for a month.

Other Bottlenecks



1. Adoption of modern technology - Higher costs. AP adopted Monolithic Shear Wall technology for about Rs 200- 300 per sq ft costlier than conventional technology.
2. State burdened with external infrastructure and social infrastructure costs. In earlier Schemes, external infrastructure costs borne by Government of India.
3. Escalation in costs increase every year while Gol gives Rs. 1.5 Lakhs per subsidy per DU

GLIMPSES OF PROGRESS



PMAY (Urban) - BLC – Nandyal Municipality



PMAY ID 288030040281 200006 (K RAVI KUMAR SO RAVI KUMAR) NANDYAL MUNICIPALITY, KURNOOL DISTRICT, AP.

GVMC , Visakhapatnam

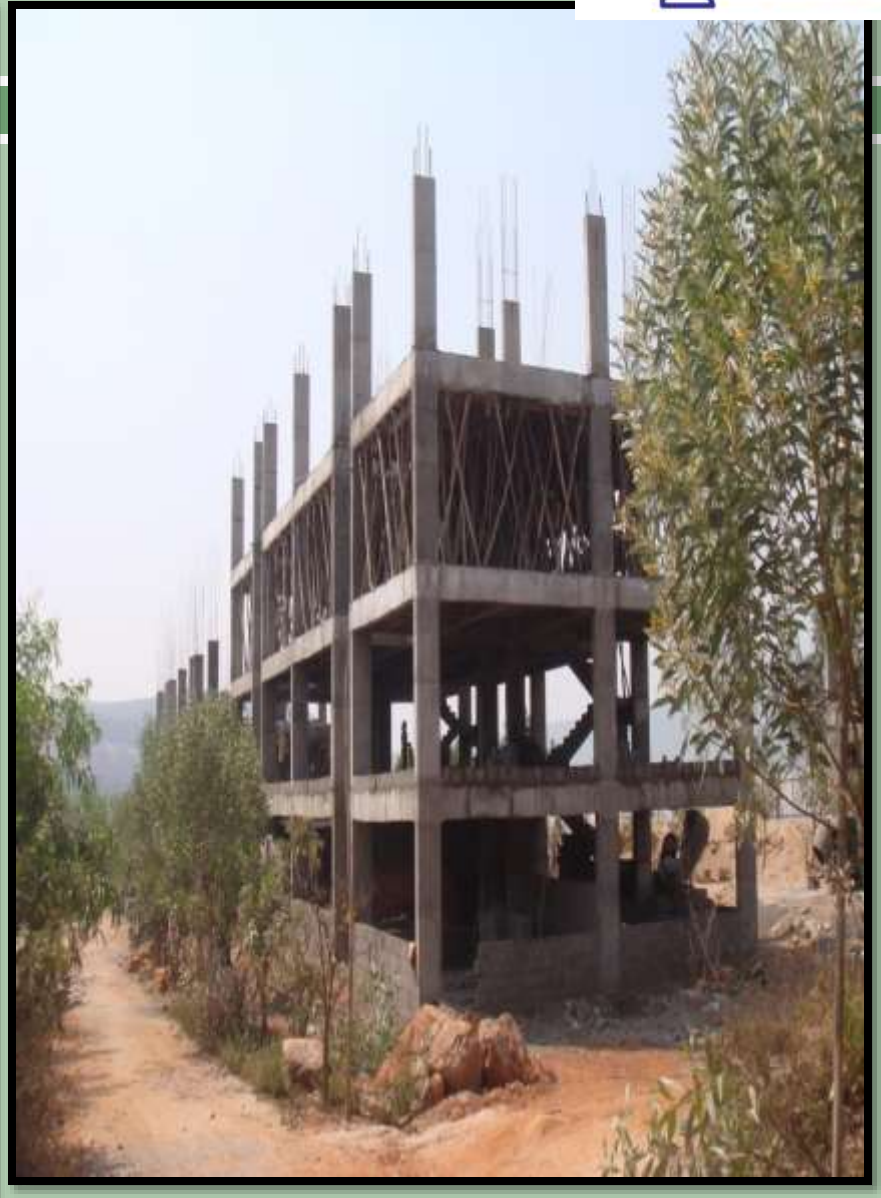


Cyber Valley of
Madhurawada



KOMMADI S.NO. 119 OF GVMC

Madhurawada Sy.No.413,GVMC



Batching plant finishing stage at Nellore



Bhimavaram site works progress



Progress of West Godavari District



Machinery at Tadepalligudem



Site levelling at Palakol

Batching plant at DIET, Rajahmundry



Machinery & site level



Guntur site & Material



Machinery at Chilakaluripeta site



PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	66	49	-	
▪No. of DUs	-	1,66,296	58,949	-	
▪Project Cost	-	11,974.44 Cr	2365.58 Cr	-	
▪Central Share	-	2471.35 Cr	884.24 Cr	-	
▪State Share	-	2471.35 Cr	589.49 Cr	-	
▪ULB Share	-	-	-	-	
▪Beneficiary Share	-	7,031.74 Cr	891.86 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	6.5 Lakh	1.50 Lakh	1.50 Lakh	-	3.50 Lakh	24 months
▪BLC (N/E)	3.75 Lakh	1.50 Lakh	1.00 Lakh	-	1.25 Lakh	12 months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	2,25,245
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	2,25,245
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

ROAD MAP (REVISED)



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1860
3	2017-18	5,56,103	2,48,140
4	2018-19	6,42,413	2,14,478
5	2019-20	0	3,00,000
6	2020-21	0	3,50,000
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

Action Plane for Saturation of Demand in 2017-18 as per Road Map



S.No	Month	No. of houses for witch DPRs to be submitted
1	August	2,00,000
2	September	1,30,858

BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology

Best practice to be shared - Project Management through BIM

Details of IEC initiatives – Workshops, pamphlets, banners

highlighting the PMAY (Urban) Program.

Status of Aadar Linkage of Beneficiary Proposed

Out of 225245 ULBs proposed for new sanctions as per the DPR being submitted, for most of beneficiaries aadhar linkage has been done . In another one month, the remaining aadhar linkage will be completed.

Budget provision of state share

1. State level sanctioning and monitoring committee headed by chief secretary and comprising of members i.e Principal Secretary Finance, State Level Bankers Committee convenor and other secretaries agreed for the State share for the proposed houses.

Status of discernment of fund ULBs

1. Tenders are directly called by APTIDCO and payment done centrally.
2. Funds released to ULBs for preparation of HFAPOA

Thanking You