

Detailed Project Report for Slum Development in Bathinda (Punjab) – Dhobiyana Slum Under Pradhan Mantri Awas Yojana (PMAY), Govt. of India



Punjab Urban Planning & Development Authority (PUDA)



Bathinda Development Authority



Bathinda Municipal Corporation



WE THINK BETTER

Yashi Consulting Services Pvt. Ltd., Jaipur

Kailash Tower, 5th Floor, 501-510, Tonk Road, Lal Kothi Area
Jaipur Rajasthan – 302015

web: www.yashiindia.com

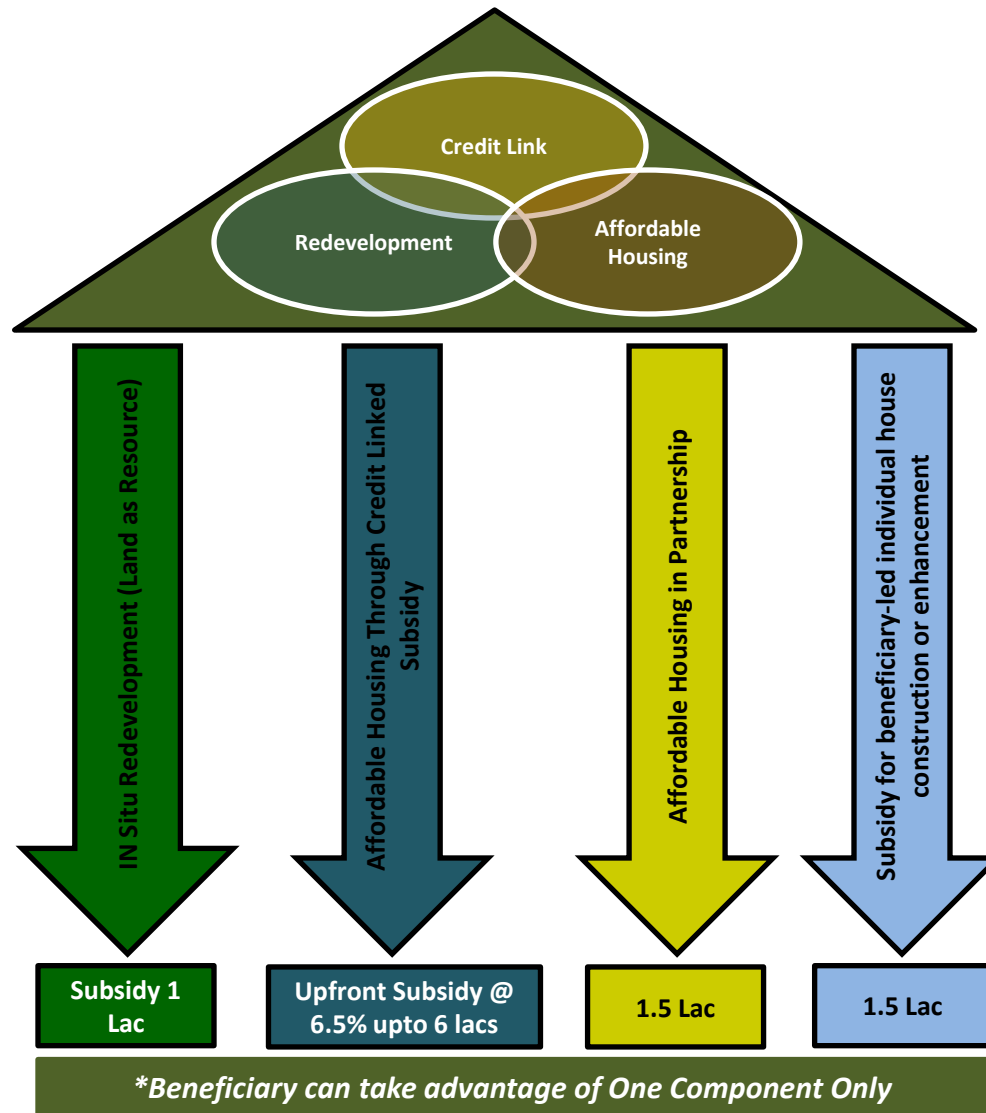
DPR for “Dhobiyana” Slum Redevelopment under PMAY

In order to achieve this objective, Central Government has launched a comprehensive mission “Housing for all by 2022”

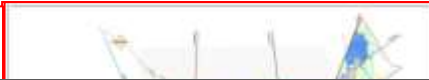
Scope

- “Housing for All” Mission for urban area will be implemented during 2015-2022
- providing houses to all eligible families/beneficiaries by 2022.
- A beneficiary family will comprise **husband, wife, unmarried sons and/or unmarried daughters.**
- The beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her family in any part of India
- States/UTs, at their discretion, may decide a cut-off date on which beneficiaries need to be resident of that urban area for being eligible to take benefits under the scheme.
- Mission with all its component has become effective from the date **17.06.2015 and will be implemented upto 31.03.2022.**

FOR VERTICAL'S OF HOUSING FOR ALL



Introduction to the City - Bathinda



1



- Bathinda is one of the historical and important towns of North India. It is in northwestern India in the Malwa Region, 225 km from the capital city of Chandigarh.
- Bathinda is nicknamed the '**City of Lakes**', courtesy to the artificial lakes in the city, and was **once known as Tabar-e-Hind (or Tabarhindh), meaning the Gateway to India.**
- The district encompasses an area of 3,344 square kilometers.
- Total area of LPA Bathinda is **571.54 sq.km.** (As per revenue record) of which **73 sq.km.** is municipal and the remaining is rural
- It is bounded by Faridkot district on the north, Mukatsar district on the west, Barnala and Mansa districts on the east, and the state of Haryana on the south. Bathinda is cotton producing belt of Punjab.
- It is the **5th largest city in the State ranking in terms of its population size as per 2011 Census.**
- Bathinda city extends from **30°-4'-30" N to 30°-21'-20" N Latitude and 74°-47'-50" E to 75°-10'-00" E longitude.**

Ward Map Bathinda

Bathinda Urban Area

INTRODUCTION TO CITY – BATHINDA (REGIONAL CONNECTIVITY)

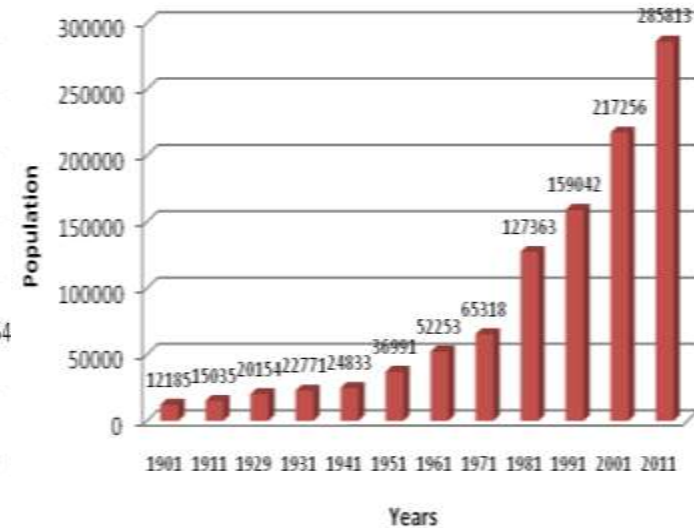
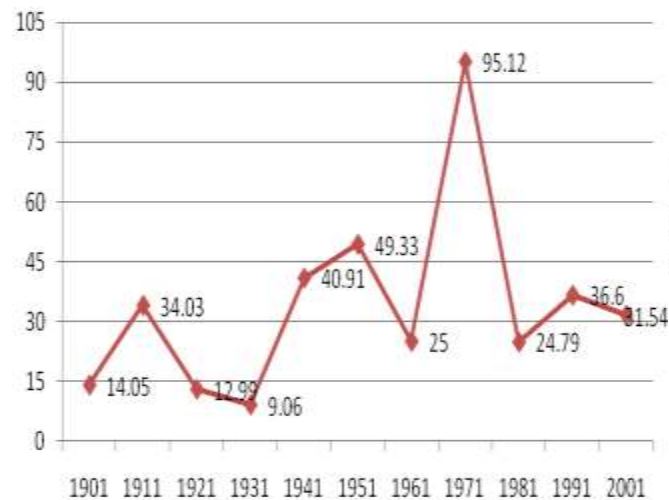


- Bathinda is the **largest railway junction of north India**. It is connected with **Delhi, Ambala, Sirsa, Bikaner, Ganganagar and Ferozpur** by broad gauge railway lines.
- Two national Highways i.e. **N.H-15 and N.H-64** provide road connectivity to the city. Bathinda is well connected with the cities like **Chandigarh, Patiala, Barnala, Ludhiana, Sirsa, Mansa, Hanumangarh, Abohar, Ganganagar, Faridkot, Ferozpur** etc. by the major roads.
- National Highways i.e. **N.H. 15** coming from **Malout** and diverting to **Kotkapura**, and **N.H. 64** coming from **Barnala** and leading to **Dabwali**.
- There are three state highways viz. **from Mansa (SH 12-A), from Talwandi Sabo (SH 17) and Bhuchu Mandi to Nathana (SH 16-A)** in LPA, Bathinda.
- Besides this, there are other two major district roads coming from **Muktsar and Badal**. **ODR (Other District Road) Bathinda-Multania and Bathinda-Bibiwala**.



Population Growth

| SN | Year | Population | Decadal Growth (%) |
|----|------|------------|--------------------|
| 1 | 1901 | 12185 | - |
| 2 | 1911 | 15035 | 14.05 |
| 3 | 1929 | 20154 | 34.03 |
| 4 | 1931 | 22771 | 12.99 |
| 5 | 1941 | 24833 | 9.06 |
| 6 | 1951 | 36991 | 49.33 |
| 7 | 1961 | 52253 | 40.91 |
| 8 | 1971 | 65318 | 25.00 |
| 9 | 1981 | 127363 | 95.12 |
| 10 | 1991 | 159042 | 24.79 |
| 11 | 2001 | 217256 | 36.60 |
| 12 | 2011 | 285813 | 31.54 |



- Growth rate of Bathinda was **95.12%** during 1971-81 mainly because of the expansion of limits of Municipal Committee as to include the two major industries i.e. Thermal Power Plant and National Fertilizer Limited which were established during that decade.
- During the decade of 1971-1981 the population grew from 0.65 lacs to 1.27 lacs, which was highest in the state. During 1981-91 growth rate dropped to 24.79% due to terrorism.
- Normalized social and economic conditions during 1991-2001 led to a growth rate of 36.60% and growth rate during 2001-11 is 31.54%.

Information Collected from Bathinda Municipal Corporation; there are 17 slums in Bathinda out of total slums 9 slums are notified slums and 8 slums are non-notified slums . Approximate 11088 households residing in these slums with the population of 46050.

| SN | Name of the Slum | Notified or Non-notified | Households | Population |
|--------------|-------------------------|--------------------------|--------------|--------------|
| 1 | Sanjay Nagar | Non-notified | 624 | 2528 |
| 2 | Subhash Basti | Non-notified | 85 | 347 |
| 3 | Janta Nagar | Non-notified | 1027 | 4436 |
| 4 | Balraj Nagar | Notified | 774 | 3286 |
| 5 | Jogi Nagar | Non-notified | 1361 | 5159 |
| 6 | Harbans Nagar | Non-notified | 244 | 1005 |
| 7 | Dubey Colony | Notified | 270 | 1093 |
| 8 | Alam Basti | Non-notified | 147 | 549 |
| 9 | Kheta Singh Basti | Notified | 539 | 2163 |
| 10 | Bangi Nagar | Notified | 363 | 1480 |
| 11 | Amarpura Basti | Non-notified | 2820 | 12027 |
| 12 | Chandsar Basti | Non-notified | 1272 | 5471 |
| 13 | Mukand Hari Kutia | Notified | 20 | 86 |
| 14 | Guru Gobind Singh Nagar | Notified | 76 | 354 |
| 15 | Vishal Nagar Jhugis | Notified | 186 | 827 |
| 16 | Dhobiyana Basti | Notified | 1223 | 4930 |
| 17 | Ramdev Basti | Notified | 71 | 309 |
| Total | | | 11088 | 46050 |

Dhobiyana Slum Analysis



- Dhobiyan katchi basti situated near to national Highway – 64 have been selected for Detailed Project Report under PMAY Scheme
- Slum established at Bathinda Development Authority land.
- Dhobiyan slum 3-4 Km away from the Railway Station (Approximate) and 2-2.5 Km from the Bus Stand (Approximate).

SALIENT FEATURES OF DHOBIYANA, RAMDEV SLUM

| SN | Characteristics | Information (Dhobiyana Slum) | | | | |
|----|--|--------------------------------------|-----------------|-----------------|------------------------|-----------------------|
| 1 | Slum Code | 001 | | | | |
| 2 | Name of Slum | Dhobiyana Katchi Basti | | | | |
| 3 | Ward No. | 9 | | | | |
| 4 | Age of Slum in Year | More than 10 Years | | | | |
| 5 | Gross Area of Slum in Sq. Meter | 144970.95 Sq. m | | | | |
| 6 | Land Ownership | BDA (Bathinda Development Authority) | | | | |
| 7 | Existing Land use as per Master Plan | Residential | | | | |
| 8 | Proposed for (Redevelopment, up-gradation, relocation) | In-situ Redevelopment | | | | |
| 9 | Slum Population | 5239 (Male -2743, Female – 2496) | | | | |
| 10 | Slum Households | 1280 | | | | |
| 11 | Religion | Hindu | Muslim | Sikh | Christian | Other |
| | | 916 (71.56%) | 22 (1.72%) | 342 (26.72%) | - | - |
| 12 | Caste Composition | General | SC | ST | OBC | Other |
| | | 69 (5.39%) | 1073 (83.83%) | 4 (0.31%) | 134 (10.47%) | 0 |
| 13 | Source of Income | Self Employed | Salaried | Regular Wage | Casual Labor | Other |
| | | 6 (0.47%) | 409 (31.95%) | 853 (66.64%) | 2 (0.16%) | 10 (0.78%) |
| 14 | Monthly Household Income | Less than 500 | 500-1000 | 1000-1500 | 1500-2000 | 2000-3000 & More than |
| | | 2 (0.16%) | 35 (2.73%) | 12 (0.94%) | 530 (41.41%) | 701 (54.76%) |
| 15 | Ownership | Patta | | | Public Land Encroached | |
| | | 15 (1.17%) | | | 1265 (98.83%) | |
| 16 | Housing Condition | Pucca | Semi Pucca | | Katcha | |
| | | - | 694 (54.22%) | | 586 (44.78%) | |



Infrastructure Analysis

INFRASTRUCTURE AVAILABILITY – WATER SUPPLY

| Individual Tap | Public Tap | Tube well/Bore well | Hand pump | Open well | Tank /Pond | River/Canal/Spring/ Lake | Other | Total |
|-------------------------------|-----------------------------|---------------------|-----------------------------|-------------------------------|------------|--------------------------|----------------------------|-------------|
| 458 (35.78%) | 33 (2.58%) | 11(0.96%) | 66 (5.16%) | 708 (55.21%) | 0 | 0 | 4 (0.31%) | 1280 |

Sanitation

| Name of the Slum | Own Latrines | | Shared Latrine | | Community | Open Defecation | Total |
|------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|--------------------------------|----------------------------|-------------|
| | Septic Tank | Dry Latrine | Septic Tank | Dry Latrine | | | |
| Dhobiyana | 27 (2.11%) | 44 (3.44%) | 11 (0.86%) | 9 (0.70%) | 1180 (92.19%) | 9 (0.70%) | 1280 |

There is no sewer line within the slum and mostly households are used own septic tank and dry latrines.

Accessibility

Most of the households in slums have accessibility through motorable katcha road

Solid Waste

There is no facility for solid waste management e.g. collection, transportation and recycling, which is also one of the reasons for unhygienic conditions leading to health problems in this slum

Drainage

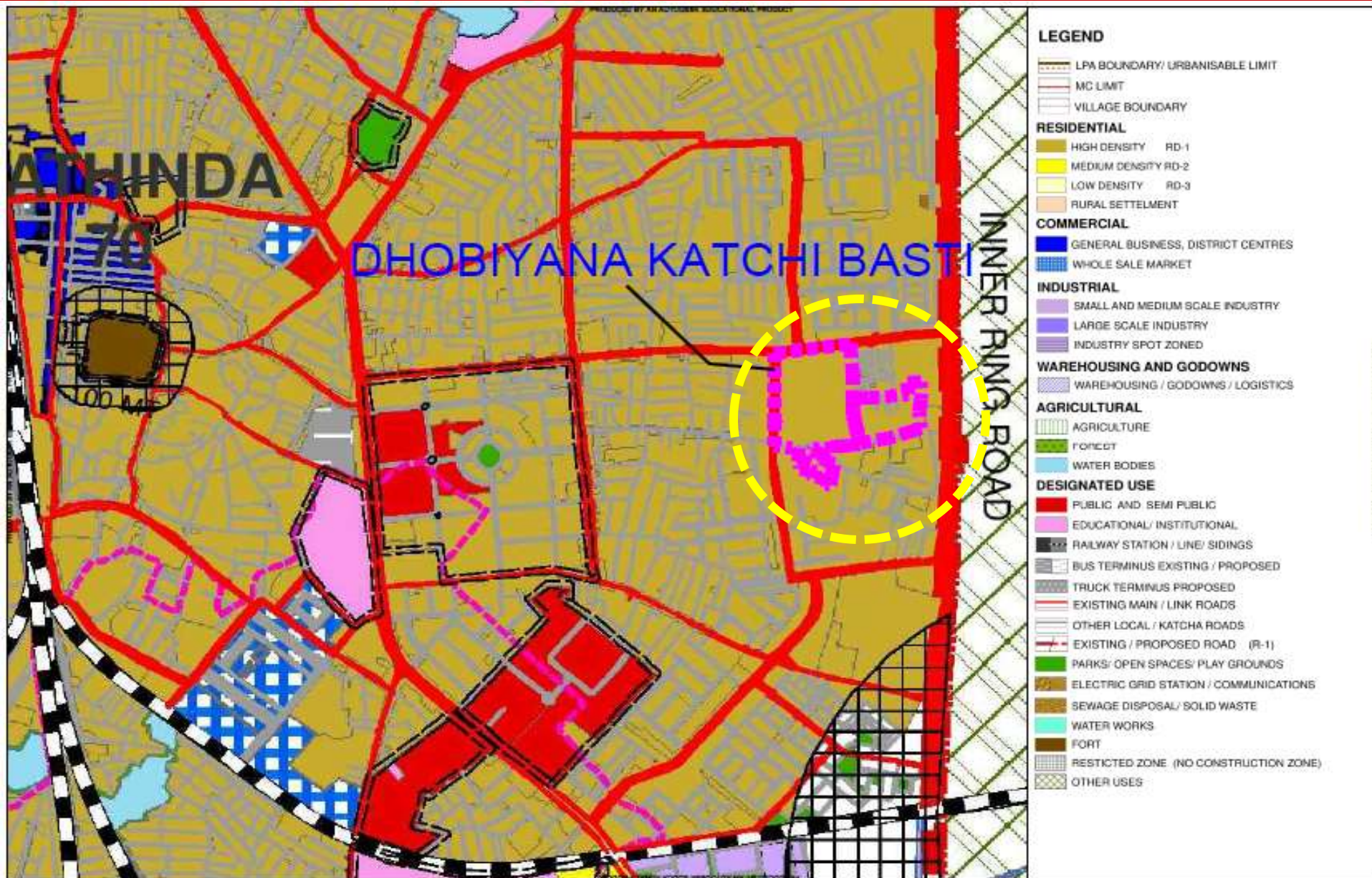
The waste water is mainly drained through the self made katcha drain which leads to unhygienic condition in slum, even sullage water from the dwelling, through on open drain.

Telecommunication Network

There is no telecommunication facility available in slum.



LOCATION OF SLUM IMPOSED ON SATELLITE IMAGERY AND MASTER PLAN



Community Involvement in Project Planning







During Project Planning



Project Planning

TOTAL STATION SURVEY OF DHOBIABA BASTI, BATHINDA, PUNJAB

LEGEND

- PAKKA HOUSE
- SEMI PAKKA HOUSE
- VACANT PLOT
- KATCHA HOUSE
- EXISTING FACILITY (TEMPLE, SCHOOL, PARK)
- SHOP
- B.T. ROAD
- C.C. ROAD
- KATCHA RASTA
- CH CHABUTRA
- HT LINE
- M MAIN HOLE
- HAND PUMP
- NALA / POND
- TREE
- LAMP POST/ROAD LIGHT
- TELEPHONE POLE/T.B.
- TRANSFORMER
- ELECTRIC POLE/E.B.



| S.No. | PLOT NO. | TOTAL HOUSE | | INFRASTRUCTURE |
|-------|-----------|-------------|-----|----------------|
| | | NO. | NO. | |
| 1. | 81-733 | 733 | 732 | EXISTING |
| 2. | 790-821 | 32 | 32 | EXISTING |
| 3. | 851-904 | 54 | 61 | EXISTING |
| 4. | 1049-1121 | 72 | 76 | EXISTING |

| S.No. | PLOT NO. | TOTAL HOUSE | | INFRASTRUCTURE |
|-------|----------|-------------|-----|----------------|
| | | NO. | NO. | |
| 1. | 734-789 | 56 | 68 | EXISTING |
| 2. | 822-850 | 29 | 36 | EXISTING |
| 3. | 905-1048 | 144 | 149 | EXISTING |

| PART-C KATCHA HOUSE DETAILS(PART OF D.P.R.) | | | | |
|--|----------|-------------|-------------|----------------|
| S.No. | PLOT NO. | TOTAL HOUSE | TOTAL HOUSE | INFRASTRUCTURE |
| | | NO. | NO. | |
| 1. | 83-883 | 883 | 882 | NOT AVAILABLE |

| PART-D RAMDEV COLONY DETAILS(PART OF D.P.R.) | | | | |
|---|----------|-------------|-------------|----------------|
| S.No. | PLOT NO. | TOTAL HOUSE | TOTAL HOUSE | INFRASTRUCTURE |
| | | NO. | NO. | |
| 1. | 81-89 | 88 | 71 | NOT AVAILABLE |

| TOTAL HOUSE & HOUSE HOLD | | |
|--------------------------|-----------------------------------|----------------|
| S.No. | PARTICULARS | INFRASTRUCTURE |
| 1. | TOTAL NO. OF HOUSES(A+B+C) | 961 |
| 2. | TOTAL NO. OF HOUSE HOLDERS(A+B+C) | 1185 |

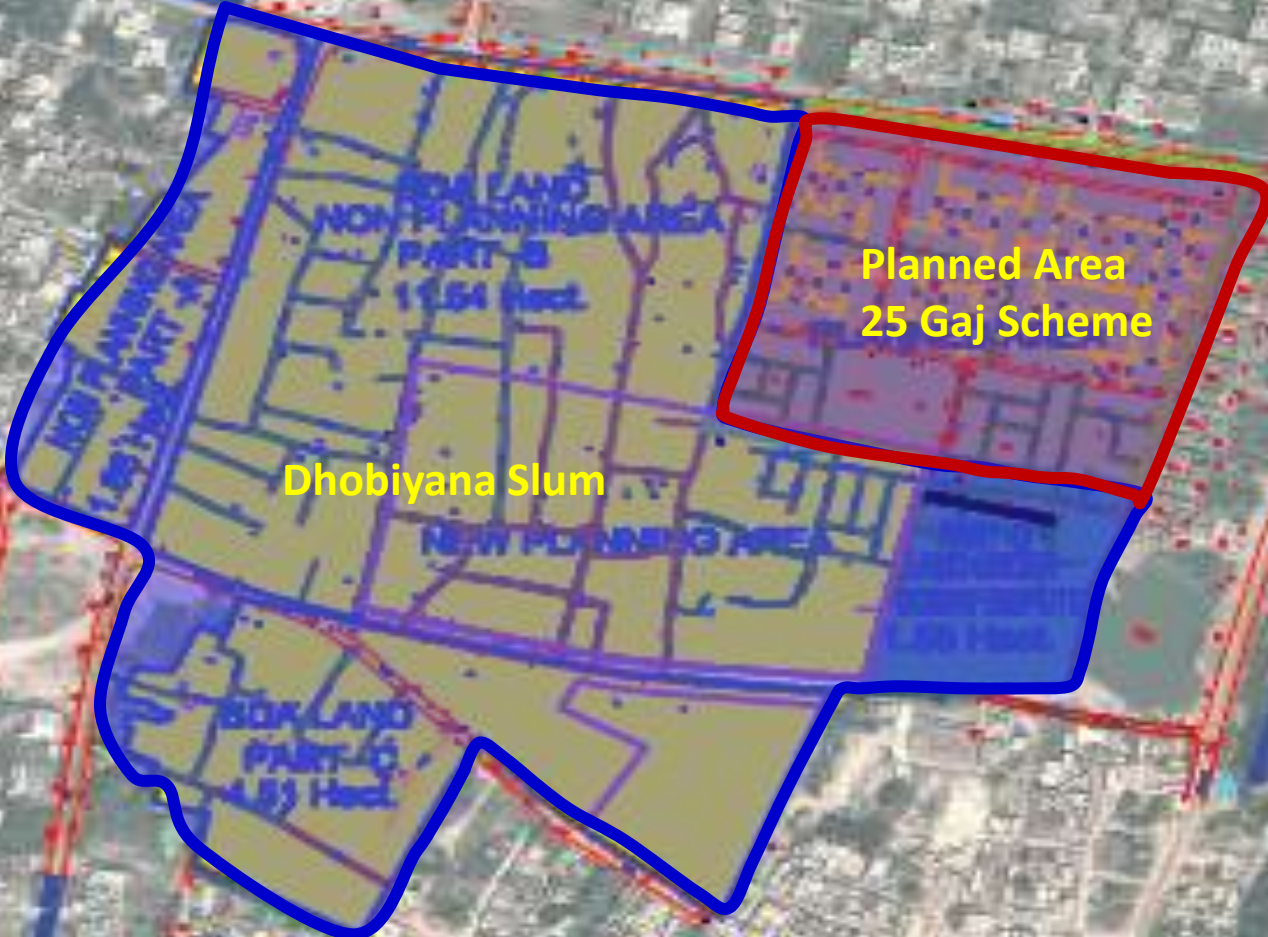
TITLE :-
TOTAL STATION SURVEY OF DHOBIABA BASTI
BATHINDA, PUNJAB

SCALE :- 1:1000

CONSULTANT :-
Yashi Consulting Services Pvt.Ltd.

TOTAL STATION SURVEY OF DHOBIABA BASTI, BATEINDA, PUNJAB

LEGEND

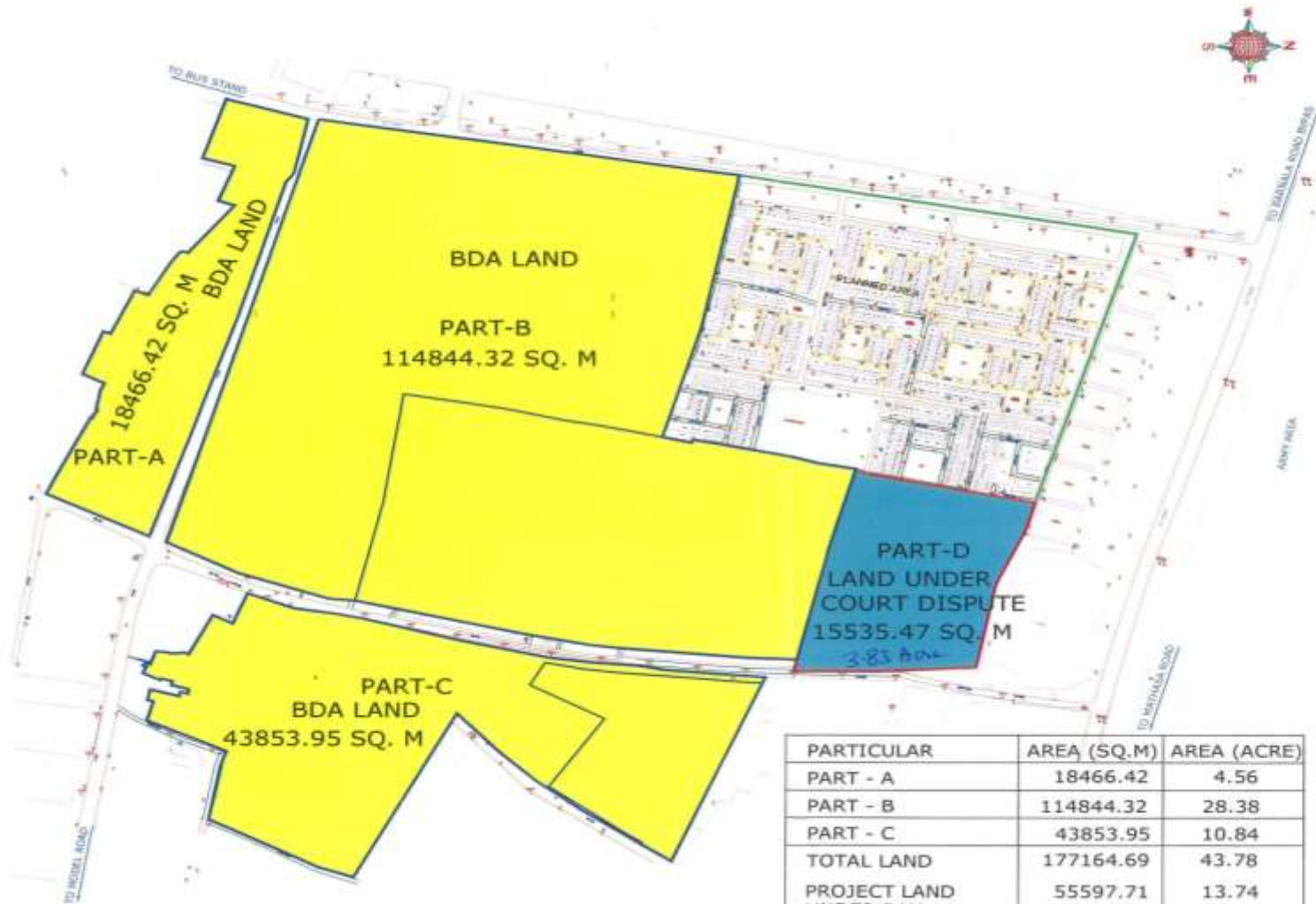


| | |
|--|-------------|
| | FENCE |
| | SURFACE |
| | WATER |
| | OPEN AREA |
| | ROAD |
| | CANAL |
| | DRAINAGE |
| | CULVERT |
| | BRIDGE |
| | TOWER |
| | WINDMILL |
| | TELEPHONE |
| | WATER TOWER |
| | WATER PUMP |
| | WATER TANK |

Scale: 1:1000
 Date: 27.6.2014
 Project: Dhobiya Slum Redevelopment

27.6.2014 recover.dwg, 6/2

TOTAL STATION SURVEY OF DHOBIABA BASTI, BATHINDA, PUNJAB



LEGEND

| | |
|--|--|
| | PAKKA HOUSE |
| | SEMI PAKKA HOUSE |
| | VACANT PLOT |
| | KATCHA HOUSE |
| | EXISTING FACILITY (TEMPLE, SCHOOL, PARK) |
| | SHOP |
| | B.T. ROAD |
| | C.C. ROAD |
| | KATCHA RASTA |
| | CHABUTRA |
| | HT LINE |
| | MAIN HOLE |
| | HAND PUMP |
| | NALA / POND |
| | TREE |
| | LAMP POST/ROAD LIGHT |
| | TELEPHONE POLE/T.B. |
| | TRANSFORMER |
| | ELECTRIC POLE/E.B. |

| PARTICULAR | AREA (SQ.M) | AREA (ACRE) |
|------------------------|-------------|-------------|
| PART - A | 18466.42 | 4.56 |
| PART - B | 114844.32 | 28.38 |
| PART - C | 43853.95 | 10.84 |
| TOTAL LAND | 177164.69 | 43.78 |
| PROJECT LAND UNDER RAY | 55597.71 | 13.74 |
| VACANT LAND | 121566.98 | 30.04 |

NOTE: OWNERSHIP LAND UNDER LEGAL DISPUTE IS SUBJECTED TO COURT DECISION

TITLE :-
 TOTAL STATION SURVEY OF DHOBIABA BASTI,
 BATHINDA, PUNJAB
 SCALE=1:1000
 CONSULTANT :-
Yashi Consulting Services Pvt.Ltd.
 5th FLOOR, SUN TOWER,
 GURDWARA NAGAR, PUNJAB
 CONTACT NO:- 9462511083
 EMAIL :- yashiconsulting@gmail.com

TOTAL STATION SURVEY OF DHOBIABA BASTI, BATHINDA, PUNJAB

Total Vacant Land Available – 12.15 Hect.
Land Under Court Dispute – 1.55 Hect
Total – 13.70 Hect



LEGEND

| | |
|--|---------------------------------------|
| | FREE HOLD |
| | LEASE HOLD |
| | VACANT PLOT |
| | GOVERNMENT HOLD |
| | RESERVED PROPERTY (PUNJAB GOVT. HOLD) |
| | WATER |
| | S.T. ROAD |
| | ROAD |
| | INTERNAL ROAD |
| | CH |
| | HT LINE |
| | WINDMILL |
| | WATER PUMP |
| | WALL/FENCE |
| | TREE |
| | LAND REVENUE OFFICE |
| | TELEPHONE POLE |
| | WATER TOWER |
| | ILLUMINATION POLE |

Scale:
 North Arrow
 Date of Survey: 27.6.2014
 Surveyor:
 Yash Consulting Services Pvt. Ltd.
 Bathinda, Punjab
 www.yashconsulting.com

UM DEMARCATION 27.6.2014

3 D Views















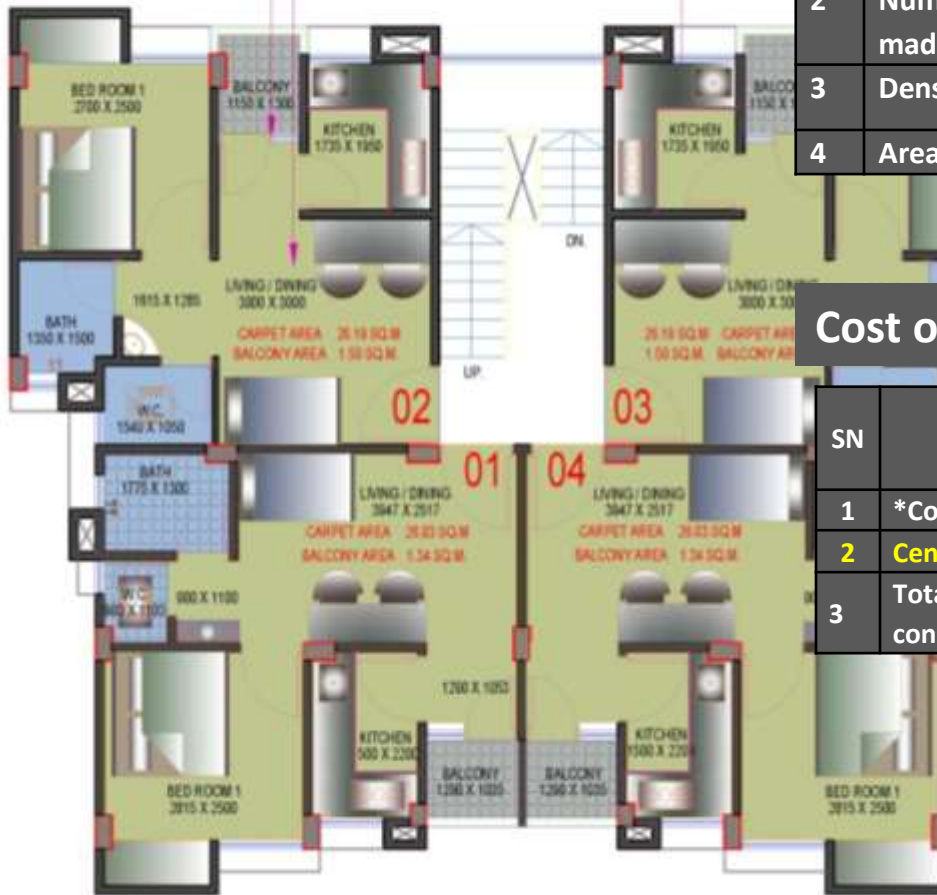


Details Dwelling Unit

| SN | Description | Details |
|----|---|---------------------------|
| 1 | Proposed Built up area of the dwelling unit | 33.84 Sqm.(G+3) |
| 2 | Number of rooms proposed to be made per dwelling unit | 2R+1k+1toilet+1balcony |
| 3 | Density of proposed houses | 233 housing units per ha. |
| 4 | Area under green area | 10.98 % of the total area |

External Doors & Windows Have Jaalis, To Make Them Vector Free.

Complete Privacy At Night For Occupants Of Both Rooms And Individual Access To Toilets / Bath.



| | | |
|-------------------|-------------|-------------|
| 06. | CIRCULATION | 2.02 Sq. m. |
| TOTAL CARPET AREA | | 26.19 SQ.M |

Cost of Dwelling Unit

| SN | DWELLING UNIT DETAILS | DWELLING UNIT COST (Approximated) |
|----|---|-----------------------------------|
| 1 | *Cost per dwelling unit | Rs 3.80 Lacs |
| 2 | Central Government Contribution | 1 Lac (Per (HHs)) |
| 3 | Total number of dwelling unit to be constructed | 1280 |

| | | |
|-------------------|-----------------|--------------|
| 02. | LIVING / DINING | 9.98 Sq. m. |
| 03. | KITCHEN | 3.34 Sq. m. |
| 04. | BATHROOM | 2.27 Sq. m. |
| 05. | W.C. | 0.96Sq. m. |
| | | 1.52 Sq. m. |
| 06. | CIRCULATION | 0.87 Sq. m. |
| TOTAL CARPET AREA | | 26.03 Sq. m. |

HOUSING FOR ALL

PROJECT - 04-1077/ AGRICULTURE DEVELOPMENT PROJECT
DHOBİYANA BASTI FOR SATKONDA
INDIA (PMAY)

DRAWING NAME - 04/20/2018/008 PLAN (S.A.210)

DATE HOLDING - 15.02.2018

DRAWING NO - KTS

PREPARED FOR - SATKONDA DEVELOPMENT AUTHORITY

CONSULTANT -

DR. SURESH K. BALAKRISHNAN PVT. LTD.
20/1, 2ND FLOOR, 1ST CROSS, JALAJALA
TOWNSHIP, BANGALORE - 560003 (INDIA)
Ph: 98454 42000, 98454 42001
E-MAIL: info@skbpl.com

Project Cost Estimates

| SN | PARTICULARS | AMOUNT (In Lac) |
|----------|--|-----------------------|
| 1 | PART : "A" : | |
| | Housing | |
| | (i) Dwelling Units | 4698.55 |
| 2 | PART : "B" : | |
| | Infrastructure | |
| | (i) Roads & L shape drain | 134.12 |
| | (ii) Water Supply Scheme | 117.11 |
| | (iii) Sewerage Scheme | 58.05 |
| | (iv) External Power Electrification (Incl Street Lighting) | 276.12 |
| | (v) Solid waste System | 2.36 |
| | (vi) Rain Water Harvesting (6 Nos.) | 16.32 |
| 3 | PART : "C" | |
| | Social Infrastructure | |
| | (i)Development of Park (Arboriculture) | 3.40 |
| | (ii)Construction of Community Center | 49.37 |
| | (iii) Construction of Livelihood Center | 25.99 |
| | Total Infrastructure | 682.84 |
| | Grand Total | 5381.39 |
| 4 | Add O & M @ 2% | 107.63 |
| 5 | Building Capacity & Community Mobilisation @ 2% | 107.63 |
| 6 | Add A & OE @ 1.25% (DPR Preparation & PMC) | 67.27 |
| | Grand Total | 5663.91 (Lacs) |

Annexure – 7A

1. FORMAT FOR 'IN-SITU REDEVELOPMENT PROJECTS WITH PRIVATE PARTNERS – ANNEXURE 7A

| 1 | Name of the State | : | Punjab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------|---|----|---|----------------------|-------|--|--|--|--|--|-----|----|----|-----|----------|-------|--|----|------|---|-----|---|------|--|--------------|--|--|--|--|--|--|-----|----|----|-----|----------|-------|--|--|----|---|---|---|----|--|
| 2 | Name of the City | : | Bathinda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Name of the Slum | : | Dhobiya Katchi Basti, Ramdev Basti | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Project Name | : | Pradhan Mantri Awas Yojana – Housing for All | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Project Code * | : | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | State Level Nodal Agency | : | PUDA (Punjab Urban Planning and Development Authority) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Implementing Agency (Urban Local Body/ Development Authority/ Housing Board/ Urban Improvement Trust/ Designated Slum Rehabilitation Agency/ Private agency/ Developer) | : | BDA (Bathinda Development Authority) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Date of approval by State Level Sanctioning and Monitoring Committee (SLSMC) | : | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Project Cost (Rs. In Lakhs) | : | 5663.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Project Duration (in months) | : | 36 Months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | i. Status of slum (Please write: 1 if notified, 2 if recognised and 3 if identified) | : | 1 (Notified) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ii. Total slum area (Sq.m.) | : | 144970.95 Sq. m (Dhobiya Katchi Basti) 4656.84 Sq. m (Ramdev) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | iii. Area under slum rehabilitation (Sq.m.) | : | 55597.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | iv. Slum Population | : | Dhobiya Slum – 4354 Ramdev Slum - 309 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | No. of existing slum households | : | <table border="1"> <thead> <tr> <th colspan="7">Dhobiya Katchi Basti</th> </tr> <tr> <th>Gen</th> <th>SC</th> <th>ST</th> <th>OBC</th> <th>Minority</th> <th colspan="2">Total</th> </tr> </thead> <tbody> <tr> <td>69</td> <td>1016</td> <td>4</td> <td>134</td> <td>-</td> <td colspan="2">1223</td> </tr> <tr> <th colspan="7">Ramdev Basti</th> </tr> <tr> <th>Gen</th> <th>SC</th> <th>ST</th> <th>OBC</th> <th>Minority</th> <th colspan="2">Total</th> </tr> <tr> <td></td> <td>57</td> <td>0</td> <td>0</td> <td>-</td> <td colspan="2">57</td> </tr> </tbody> </table> | Dhobiya Katchi Basti | | | | | | | Gen | SC | ST | OBC | Minority | Total | | 69 | 1016 | 4 | 134 | - | 1223 | | Ramdev Basti | | | | | | | Gen | SC | ST | OBC | Minority | Total | | | 57 | 0 | 0 | - | 57 | |
| Dhobiya Katchi Basti | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gen | SC | ST | OBC | Minority | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 | 1016 | 4 | 134 | - | 1223 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ramdev Basti | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gen | SC | ST | OBC | Minority | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 57 | 0 | 0 | - | 57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | No. of eligible slum households | : | 1223+57 = 1280 HHs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | No. of houses proposed (slum rehabilitation only) with carpet area | : | 1280 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | Whether beneficiary have been selected as per PMAY guidelines? (Yes/No) | : | Yes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | |
|----|---|---|---|
| 16 | Whether private partner has been selected through open competitive bidding? If yes, date of bidding | : | — |
| 17 | Incentives to Private Partner | : | — |
| | i. Existing FSI in the area | : | 1.65 |
| | ii. FSI provided in the project | : | |
| | iii. Other Incentives, if any | : | NA. |
| 18 | i. Govt grant required (Rs. 1.0 lakh per eligible slum dweller) (Rs. in Lakhs) | : | 1280 lakh (1 lac for per eligible slum dweller) |
| | ii. State grant, if any (Rs. in Lakhs) | : | Self Sustainable Project (Against land as resource) |
| | iii. ULB grant, if any (Rs. in Lakhs) | : | NA |
| | iv. Beneficiary Share (Rs. in Lakhs) | : | To be decided by BDA |
| | Total (Rs. in Lakhs) | : | 5663.61 Lacs |
| 19 | Whether technical specification/design for housing have been ensured as per Indian Standards/NBC/ State norms? | : | NBC/State Norms |
| 20 | Type of temporary arrangement for beneficiaries during construction period provided in the project (Rent / Transit Shelter) | : | Transit Shelter within project area |
| 21 | Whether trunk infrastructure is existing or is being provided through AMRUT or any other scheme? (Yes/No) | : | Yes |
| 22 | Whether the provision of Civic infrastructure has been made as per applicable State norms/CPHEED norms/IS Code/NBC? | : | Yes |
| | i. Water Supply (Yes/No) | : | |
| | ii. Sewerage (Yes/No) | : | Yes |
| | iii. Road (Yes/No) | : | Yes |
| | iv. Storm Water Drain (Yes/No) | : | Yes |
| | v. External Electrification (Yes/No) | : | Yes |
| | vi. Solid Waste Management (Yes/No) | : | Yes |
| | vii. Any other, specify | : | Parking, Livelihood & Community Centre Proposed |

| | | | |
|----|--|---|-----|
| | viii. In case, any infrastructure has not been proposed, reasons thereof | : | NA |
| 23 | Whether disaster (earthquake, flood, cyclone, landslide etc.) resistant features have been adopted in concept, design and implementation of the project? | : | Yes |
| 24 | Whether Quality Assurance is part of the Project, if not, how it is proposed to be ensured? | : | NA |
| 25 | Whether O&M is part of Project, if yes, for how many years? | : | — |
| 26 | Whether encumbrance free land is available for the project or not? | : | Yes |
| 27 | Whether any innovative/cost effective/Green technology adopted in the project? | : | Yes |
| 28 | Comments of SLAC after techno economic appraisal of DPR | : | Yes |
| 29 | Project brief including any other information ULB/State would like to furnish | : | NA |

**State will give code number to each project sanctioned under HFA as 'ABCDEFGHIJKLM'(Where, 'AB' is State Code as per census, 'CDEFGH' is City Code as per census, 'I' is running number of project of the city and 'K' is project component code i.e. 'K' will be 1 - for In-situ slum development, 2- for Relocation, 3 - for AHPand 4 - for Beneficiary Led Construction or enhancement), 'L' will be N-for New, R - for Revised, 'M' will be running number which will be 0 for new and 1 and so on for revisions*

It is hereby confirmed that State/UT and ULB have checked all the beneficiaries as per guidelines of HFA. It is also submitted that no beneficiary has been selected for more than one benefit under the Mission including Credit Linked Subsidy Scheme (CLSS) component of the Mission.

Consolidated information of all slums being redeveloped with use of Mission grants is enclosed.

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)

2. CONSOLIDATED INFORMATION ON SLUM BEING REDEVELOPED IN THE STATE, ULB WISE AS ON DATE – ANNEXURE 7A

Date: _____

| SN | Name of the project | No. of DUs (slum rehabilitation only) | Date of Sanction | Project cost (slum reha- bilitation Part) | Deployment of Gol share (Rs. in lakhs) |
|----|--|---------------------------------------|------------------|---|--|
| 1 | 'In-situ' Slum Redevelopment Projects with Private Partner | 1280 | | 5663.91 | 1280 Lakh |

Note – Provision of funds for slum development has already been taken under BDA Budget for PMAY scheme. **Annexure – 16** (Budgets Provision 2016-17 for construction of 1280 houses under Pradhan Mantri Awas Yojana)

Signature
(State Level Nodal Officer)

Signature
(Secretary/Principal Secretary, Concerned Department)

BUDGET ESTIMATES 2016-17 FOR CONSTRUCTION OF 1280 HOUSES UNDER PRADHAN MANTRI AWAS YOJANA - BDA

SCHEME-WISE BREAK-UP REVISED BUDGET ESTIMATE 2015-2016 AND BUDGET ESTIMATES FOR THE YEAR 2016-2017 OF WORKS EXPENDITURE ON CONSTRUCTION OF SOCIAL HOUSING SCHEMES

ANNEXURE- 'G' (Detail)

(Figures in Lac)

| Sr. No. | Name of Scheme | Estimated Cost | Actual Exp. for 2014-2015 | Budget Estimate for 2015-16 | Actual Exp. for 1/4/2015 to 30/11/2015 | Anticipated Exp. 1/12/2015 to 31/3/2016 | Total (Revised Budget Estimate 2015- | Excess | Surrender | Budget Estimate for 2016-17 | Remarks |
|---------|---|----------------|---------------------------|-----------------------------|--|---|--------------------------------------|--------|-----------|-----------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | SOCIAL HOUSING SCHEMES | | | | | | | | | | |
| 1 | Maintenance Works | | | | | | | | | | |
| 1 | Maintenance of 6 Nos. Toilet Blocks at 1294 Nos. Site & Service, Ph-III,BTL. | 3.00 | 1.40 | 2.00 | 1.05 | 0.95 | 2.00 | 0.00 | 0.00 | 2.50 | |
| 2 | Special Repair of Street Light at 1294 Nos. Site and Services, Phase-III, Bathinda. | 2.00 | 0.00 | 2.00 | 0.00 | 1.50 | 1.50 | 0.00 | 0.50 | 2.00 | |
| 3 | Prov. Campus Lighting at Main/Central Store, Bathinda | 2.50 | 0.49 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 1.00 | |
| 4 | Maintenance of of 203 EWS Houses Ph-III Part-I, Bathinda. | | | | | | | | | | |
| i | Civil work | 20.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | |
| ii | PH Work | 5.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | |
| iii | Elect. Work | 5.00 | 0.00 | 3.50 | 0.00 | 1.00 | 1.00 | 0.00 | 2.50 | 4.00 | |
| 5 | Annual Maintenance of 1294 Nos. Site & Services Ph-III, Bathinda. (Elect. Work) | 5.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | |
| 6 | Construction of BDA Store in Urban Estate Phase-II Part-I, Bathinda. | 28.00 | 5.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | Watch & Ward at BDA Store UE Phase-2, Part-1 Bathinda | 4.00 | 0.50 | 4.00 | 2.00 | 2.00 | 4.00 | 0.00 | 0.00 | 4.50 | |

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| B | SOCIAL HOUSING SCHEMES (NEW SCHEMES) | Estimated Cost | Actual Exp. | Budget Estimate | Actual Exp. | Anticipated Exp. | Total | Excess | Surrender | Budget Estimate | Remarks |
|--------------|--|-----------------|-------------|-----------------|-------------|------------------|-------------|-------------|----------------|-----------------|---------|
| 1 | Const.of 1152 Nos. EWS Houses at Bathinda.(Composit work) (6800 lacs) | | | | | | | | | | |
| i | Civil work | 5100.00 | 0.00 | 5100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 0.00 | |
| ii | Internal Public Health | 1020.00 | 0.00 | 1020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1020.00 | 0.00 | |
| iii | Elect. work | 680.00 | 0.00 | 680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | |
| 2 | Construction of 226 Nos. Site&Services,Ph-III,Part-I,Bathinda. | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| (i) | Internal Public Health | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | |
| (ii) | Electrical Work (H.T.&L.T. Line) | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | |
| 3 | Const.of 1209 Nos. EWS Houses at Urban Estate Phase-III part-I, Bathinda.(Prime Minister Avas Yojna) (Provision has been sanctioned for 1280 EWS houses) | | | | | | | | | | |
| i | Civil work | 5100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | |
| ii | Internal Public Health | 1020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | |
| iii | Elect. work | 680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | |
| TOTAL | | 13764.50 | 7.78 | 6851.50 | 3.05 | 5.45 | 8.50 | 0.00 | 6848.00 | 1442.00 | |

Thank You