



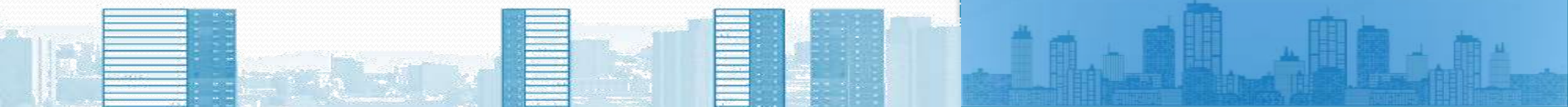
**Urban Development & Housing Department
Government of Madhya Pradesh**

*Meeting of the
Central Sanctioning cum
Monitoring
Committee(CSMC)*

under

*Pradhan Mantri Awas
Yojana - Housing For All*

20th Feb, 2017



Significant Initiatives of the State

- Nagar Uday Abhiyan initiated to promote awareness of PMAY.
- Adhikar Patra distributed to 2.80 Lakh beneficiaries of PMAY under Nagar Uday Abhiyan.
- State Level Project Management Consultant (PMC) shortlisted.
- An additional grant of Rs. 1.00 Lakh approved for the beneficiaries registered with Labour Welfare Board.



Nagar Uday Abhiyan



'नगर उदय अभियान'

से योजनाओं का लाभ अंतिम व्यक्ति तक



प्रधानमंत्री आवास योजना, मुख्यमंत्री आर्थिक कल्याण, मुख्यमंत्री स्वरोजगार, नगरीय विकास की अन्यहितग्राही मूलक योजनाओं, पट्टाधृति अधिनियम के अन्तर्गत पात्र हितग्राहियों को लाभान्वित किया जायेगा।



८ फरवरी को मैं अभियान के कार्यक्रम को संबोधित करूंगा
१.५० बजे दूरदर्शन पर होगा प्रसारण

[f](#) [t](#) [v](#) /ChouhanShivraj | [i](#) /chouhanshivrajsingh



Other Information

Total No. of Surveyed beneficiaries under PMAY <i>(As per Demand Survey)</i>	11,51,809
Number of beneficiaries entered in PMAY MIS <i>(As on 19th Feb, 2017)</i>	4,58,194
Number of Approved EWS Units under PMAY	1,00,606
Number of EWS Units under-approval of CSMC <i>(39,763 EWS DUs under BLC)</i> <i>(31,663 EWS DUs under AHP)</i>	71,426
Number of EWS Units proposed to be submitted in Mar, 2017	1,00,000

- **JnNURM (BSUP/IHSDP):-** Utilization Certificate of **Rs. 65 Crore** is pending for submission as per GoI, which is against the surrendered projects and returnable to Government of India (GoI).

Allotted & Occupied DUs under BSUP, IHSDP and RAY

BSUP & IHSDP

S. No.	Name of Scheme	Approved DUs	As on March, 2015			As on 20 th December, 2016			As on 20 th February, 2017				
			Completed Dus	Allotted DUs	Occupied DUs	Completed DU	Allotted DUs	Occupied DUs	Under Progress DUs	Completed DUs	Allotted DUs	Occupied DUs	Balance DUs to be Occupied
1	BSUP	24,726	11,684	7,465	1,862	23,130	22,218	22,089	516	24,210	24,244	23,994	216
2	IHSDP	13,412	8,766	3,623	-	11,880	9,620	8,159	1,428	11,984	10,070	8,549	3,435
Total:		38,138	20,450	11,088	1,862	35,010	31,838	30,248	1,944	36,194	34,314	32,543	3,651

- **Total 32,791 DUs occupied since March, 2015.**
- State has provided 5% interest subsidy for beneficiary share as special incentive.
- Guarantee by means of ULB in case of NPA.

RAY

S. No.	Approved DUs	Under-Progress DUs (As on March, 2015)	As on 20 th December, 2016			As on 20 th February, 2017				
			Under Progress	Completed	Allotted	Occupied	Under Progress	Completed	Allotted	Occupied
1	8,123	240	6,339	1,296	1,492	248	6,209	1,426	2,426	248

- UC of **Vidisha** submitted to GoI on 13th Feb, 2017.
- Pre-allotment of DUs is being done for projects under RAY, so DUs will be occupied on completion without any delay.

Status of Projects Approved under AHP

AHP	No. of Projects	No. of DUs
Projects Grounded	29	38,660
Under Re-Tender / Approval	9	8,483
Tender under 1 st Call <i>(Fund released by GoI on 31st Jan, 2017)</i>	6	21,560
Total:	44	68,703

AHP – Chhindwara



AHP – Indore, Ratlam, Satna, Khurai & Budni



Khurai



Ratlam



Indore



Budni



Satna

AHP – Sagar, Morena, Vidisha & Patharia



Sagar



Patharia



Morena



Vidisha

Status of Projects Approved under BLC

BLC	No. DUs
DUs under Construction <i>(Fund released by GoI on 27th May, 2016)</i>	6,156
Work will commence by 28 th Feb, 2017 <i>(Funds disbursed to beneficiaries on 8th Feb, 2017 under Nagar Uday Abhiyan)</i> <i>(Fund released by GoI on 28th Oct, 2016)</i>	4,406
Work will commence by 15 th Mar, 2017 <i>(Fund released by SLNA to ULB on 16th Feb, 2017)</i> <i>(Fund released by GoI on 31st Jan, 2017)</i>	19,409
Total:	29,971

- UC of **Jabalpur, Ujjain and Betul** submitted to GoI on 13th Feb, 2017.
- Geo-tagged DUs: **2,578** *(As on 19th Feb, 2017)*
- Subsidy by means of NHB has been released to **1265 beneficiaries** as on 31st January, 2017.
- 3 project for construction of 1932 DUs under ISSR vertical, Tender issued for Indore and RfP of Bhopal & Jabalpur is under approval of DIF.

BLC – Mandosaur & Ujjain



Mandsaur



Ujjain

BLC – Jabalpur, Hoshangabad, Datia, Betul & Anuppur



Betul



Anuppur



Jabalpur



Hoshangabad



Datia

Details of Geo-tagging

Ministry of Housing and Urban Poverty Alleviation

Housing for All

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Indian Geo-Platform of ISRO

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Field Data Viewer

City

Date Mode Day Period

Start Date: [Select Date](#)

End Date: [Select Date](#)

Accepted Points Rejected Points
 Validated Date Created Date

[Disable Moderation](#)

Statistics Reports

[Remove](#)

- Not Started
- Foundation
- Lintel
- Roof
- Completed
- Unauthorised

Total No of Points Found:34



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Field Data Collection
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Housing For All Asset DETAILS



Sl.No	58217
Beneficiary Name	Ramlal sour
Address	9, chakra,Tikamgarh,Madhya Pradesh , Tikamgarh Tikamgarh Madhya Pradesh
Observername	Ashish gupta
Organization	Nagar palika tikamgarh

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MADHYA PRADESH

50 m

Bhuvan

78.81, 24.7

Details of Geo-tagging

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Field Data Viewer

City:

Date Mode: Day Period

Start Date: [Select Date](#)

End Date: [Select Date](#)

Accepted Points Rejected Points
 Validated Date Created Date

[Disable Moderation](#)

Statistics Reports

[Remove](#)

- Not Started
- Foundation
- Lintel
- Roof
- Completed
- Unauthorised

Total No of Points Found: 12

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MADHYA PRADESH

NH 69

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Stadium

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Housing For All Asset DETAILS

Sl.No	58176
Beneficiary Name	vimla bai
Address	43, Sanjay Nagar, Hoshangabad, Madhya Prade, Hoshangabad Hoshangabad Madhya Pradesh
Observername	Ankit Shrivastava
Organisation	Municipal Council Hoshangabad

200 m

Agenda-1

(Approval of 21 HFAPoA)

City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
						Slum	Non-Slum	Total	% of Household
21	10,30,692	2,05,561	4,03,949	79,393	38.62%	36,271	16,171	52,442	25.51%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
1	Dewas	2,89,550	57,397	97,690	18,237	31.77%	12,054	919	12,973	22.60%
2	Ashta	53,184	10,006	35,218	6,578	65.74%	1,102	602	1,704	17.03%
3	Unchehra	18,442	3,738	4,203	910	24.34%	1,200	-	1,200	32.10%
4	Nagda	1,00,039	20,177	13,715	2,719	13.48%	2,534	3,474	6,008	29.78%
5	Chitrakoot	23,316	4,752	10,234	1,960	41.25%	899	517	1,416	29.80%
6	Narsingharh	32,329	6,404	13,170	2,658	41.51%	900	1,007	1,907	29.78%
7	Raghogarh	62,163	12,409	14,454	2,802	22.58%	2,628	1,382	4,010	32.32%
8	Seoni-Malwa	30,100	6,042	14,701	2,924	48.39%	1,081	830	1,911	31.63%
9	Rehli	30,329	5,930	13,626	2,686	45.30%	1,387	534	1,921	32.39%
10	Garhakota	32,726	6,369	7,759	1,509	23.69%	1,057	518	1,575	24.73%
11	Sarangpur	37,435	6,405	17,576	3,059	47.76%	804	1,162	1,966	30.69%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
12	Soyatkalan	14,781	2,988	8,338	1,704	57.03%	455	439	894	29.92%
13	Agar	37,917	7,349	20,479	4,074	55.44%	1,066	792	1,858	25.28%
14	Raisen	44,162	8,637	38,701	7,665	88.75%	974	369	1,343	15.55%
15	Alirajpur	28,498	5,403	8,094	1,550	28.69%	1,212	148	1,360	25.17%
16	Itarsi	99,330	20,638	39,688	8,197	39.72%	4,990	-	4,990	24.18%
17	Betul Bazaar	10,630	2,295	4,383	947	41.26%	139	457	596	25.97%
18	Isagarh	12,583	2,407	2,632	497	20.65%	367	519	886	36.81%
19	Lanji	13,558	2,897	-	-	0.00%	468	508	976	33.69%
20	Amarwada	14,141	3,075	7,819	1,683	54.73%	233	704	937	30.47%
21	Pandurna	45,479	10,243	31,469	7,034	68.67%	721	1,290	2,011	19.63%
Total:		10,30,692	2,05,561	4,03,949	79,393	38.62%	36,271	16,171	52,442	25.51%

HFAPoA: Proposed Intervention for Mission Period (2016-17 to 2021-22)

S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
1	Dewas	-	733	2,527	9,713	12,973
2	Ashta	-	178	526	1,000	1,704
3	Unchehra	-	-	-	1,200	1,200
4	Nagda	-	472	2,184	3,352	6,008
5	Chitrakoot	-	19	-	1,397	1,416
6	Narsingharh	-	56	785	1,066	1,907
7	Raghogarh	-	29	2,628	1,353	4,010
8	Seoni-Malwa	-	36	828	1,047	1,911
9	Rehli	-	114	752	1,055	1,921
10	Garhakota	-	256	-	1,319	1,575
11	Sarangpur	-	80	687	1,199	1,966

HFAPoA: Proposed Intervention for Mission Period (2016-17 to 2021-22)

S. No.	Name of City	No. of Beneficiaries				
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	Total
12	Soyatkalan	-	53	373	468	894
13	Agar	-	76	910	872	1,858
14	Raisen	-	-	1,041	302	1,343
15	Alirajpur	-	113	504	743	1,360
16	Itarsi	-	1,175	2,615	1,200	4,990
17	Betul Bazaar	-	10	139	447	596
18	Isagarh	-	16	224	646	886
19	Lanji	-	62	250	664	976
20	Amarwada	-	21	-	916	937
21	Pandurna	-	3	271	1,737	2,011
Total:		0	3,502	17,244	31,696	52,442

HFAPoA: Funding Pattern for Mission Period (2016-17 to 2021-22)

** Amount Rs. In Crore*

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share <i>(Rs. 1.00 Lakh Per DU)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU Approx.)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.50 Lakh per DU for Slum Dwellers)</i>	Total Amount	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.00 Lakh Per DU)</i>	Total Amount	GoI Share	State Share	Total Amount
1	Dewas	-	11.00	37.91	37.91	75.81	145.70	97.13	242.83	194.60	135.04	329.63
2	Ashta	-	2.67	7.89	3.84	11.73	15.00	10.00	25.00	25.56	13.84	39.40
3	Unchehra	-	-	-	-	-	18.00	12.00	30.00	18.00	12.00	30.00
4	Nagda	-	7.08	32.76	32.76	65.52	50.28	33.52	83.80	90.12	66.28	156.40
5	Chitrakoot	-	0.29	-	-	-	20.96	13.97	34.93	21.24	13.97	35.21
6	Narsingharh	-	0.84	11.78	11.78	23.55	15.99	10.66	26.65	28.61	22.44	51.04
7	Raghogarh	-	0.44	39.42	39.42	78.84	20.30	13.53	33.83	60.15	52.95	113.10
8	Seoni-Malwa	-	0.54	12.42	12.42	24.84	15.71	10.47	26.18	28.67	22.89	51.56
9	Rehli	-	1.71	11.28	11.28	22.56	15.83	10.55	26.38	28.82	21.83	50.65
10	Garhakota	-	3.84	-	-	-	19.79	13.19	32.98	23.63	13.19	36.82
11	Sarangpur	-	1.20	10.31	10.31	20.61	17.99	11.99	29.98	29.49	22.30	51.79

HFAPoA: Funding Pattern for Mission Period (2016-17 to 2021-22)

** Amount Rs. In Crore*

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share <i>(Rs. 1.00 Lakh Per DU)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU Approx.)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.50 Lakh per DU for Slum Dwellers)</i>	Total Amount	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.00 Lakh Per DU)</i>	Total Amount	GoI Share	State Share	Total Amount
12	Soyatkalan	-	0.80	5.60	5.60	11.19	7.02	4.68	11.70	13.41	10.28	23.69
13	Agar	-	1.14	13.65	13.65	27.30	13.08	8.72	21.80	27.87	22.37	50.24
14	Raisen	-	-	15.62	11.33	26.94	4.53	3.02	7.55	20.15	14.35	34.49
15	Alirajpur	-	1.70	7.56	7.56	15.12	11.15	7.43	18.58	20.40	14.99	35.39
16	Itarsi	-	17.63	39.23	39.23	78.45	18.00	12.00	30.00	74.85	51.23	126.08
17	Betul Bazaar	-	0.15	2.09	2.09	4.17	6.71	4.47	11.18	8.94	6.56	15.50
18	Isagarh	-	0.24	3.36	3.36	6.72	9.69	6.46	16.15	13.29	9.82	23.11
19	Lanji	-	0.93	3.75	3.75	7.50	9.96	6.64	16.60	14.64	10.39	25.03
20	Amarwada	-	0.32	-	-	-	13.74	9.16	22.90	14.06	9.16	23.22
21	Pandurna	-	0.05	4.07	4.07	8.13	26.06	17.37	43.43	30.17	21.44	51.61
Total:		-	52.57	258.70	250.36	508.98	475.49	316.96	792.45	786.67	567.32	1,353.96

Agenda-2

(Approval of Detailed Project Reports (DPRs) under BLC Vertical)

(Rs. In Crore)

City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share / Infrastructure	EWS Beneficiary Share
41	39,763	1,646.30	596.45	397.63	121.65	530.58

Detailed Project Report – Details of Proposed Dwelling Unit (B.L.C.)

(Rs. In Crore)

S. No.	Name of City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
1	Ujjain	2,884	136.176	43.260	28.840	25.189	38.887	1.35
2	Jabalpur	2,012	72.432	30.180	20.120	-	22.132	1.10
3	Ratlam	1,483	54.583	22.245	14.830	-	17.508	1.18
4	Sehore	1,200	56.846	18.000	12.000	9.326	17.520	1.46
5	Raisen	302	11.204	4.530	3.020	-	3.654	1.21
6	Itarsi	196	9.132	2.940	1.960	2.860	1.372	0.70
7	Chandla	126	5.995	1.890	1.260	1.146	1.699	1.35
8	Chhindwara	2,508	96.520	37.620	25.080	-	33.820	1.35
9	Chitrakoot	509	24.621	7.635	5.090	5.033	6.863	1.35
10	Dabra	1,720	66.194	25.800	17.200	-	23.194	1.35
11	Ganj Basoda	703	27.055	10.545	7.030	-	9.480	1.35
12	Unchehara	1,000	47.299	15.000	10.000	7.679	14.620	1.46
13	Garhakota	300	15.893	4.500	3.000	4.347	4.046	1.35
14	Nagda	2,073	79.779	31.095	20.730	-	27.954	1.35

Detailed Project Report – Details of Proposed Dwelling Unit (B.L.C.)

(Rs. In Crore)

S. No.	Name of City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
15	Narsingharh	951	36.599	14.265	9.510	-	12.824	1.35
16	Narsinghpur	384	16.752	5.760	3.840	1.974	5.178	1.35
17	Raghogarh	465	17.896	6.975	4.650	-	6.271	1.35
18	Sagar	3,156	121.459	47.340	31.560	-	42.559	1.35
19	Ashta	1,000	47.278	15.000	10.000	7.698	14.580	1.46
20	Seoni-Malwa	794	30.557	11.910	7.940	-	10.707	1.35
21	Shivpuri	2,625	123.776	39.375	26.250	22.757	35.395	1.35
22	Vidisha	1,513	58.228	22.695	15.130	-	20.403	1.35
23	Khajuraho	325	12.508	4.875	3.250	-	4.383	1.35
24	Rehli	635	30.255	9.525	6.350	5.818	8.562	1.35
25	Datia	1,726	82.806	25.890	17.260	16.383	23.273	1.35
26	Sarangpur	588	22.629	8.820	5.880	-	7.929	1.35
27	Manpur	215	8.274	3.225	2.150	-	2.899	1.35
28	Agar	716	27.555	10.740	7.160	-	9.655	1.35

Detailed Project Report – Details of Proposed Dwelling Unit (B.L.C.)

(Rs. In Crore)

S. No.	Name of City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
29	Soyatkalan	386	14.855	5.790	3.860	-	5.205	1.35
30	Betul-Bazaar	248	9.544	3.720	2.480	-	3.344	1.35
31	Sidhi	1,057	40.679	15.855	10.570	-	14.254	1.35
32	Umaria	208	8.005	3.120	2.080	-	2.805	1.35
33	Alirajpur	359	13.816	5.385	3.590	-	4.841	1.35
34	Isagarh	503	19.358	7.545	5.030	-	6.783	1.35
35	Lanji	446	17.164	6.690	4.460	-	6.014	1.35
36	Amarwada	683	26.285	10.245	6.830	-	9.210	1.35
37	Pandurna	785	30.211	11.775	7.850	-	10.586	1.35
38	Jhabua	234	9.006	3.510	2.340	-	3.156	1.35
39	Maihar	695	33.064	10.425	6.950	6.318	9.371	1.35
40	Rampur Baghelan	570	27.055	8.550	5.700	5.119	7.686	1.35
41	Damoh	1,480	56.958	22.200	14.800	-	19.958	1.35
Total BLC:		39,763	1,646.30	596.45	397.63	121.65	530.58	-

HVDCO Site Scrutiny – Ujjain & Sagar



Sagar

Ujjain

Agenda-3

(Approval of Detailed Project Reports (DPRs) under AHP Vertical)


(Rs. In Crore)

City	No. of Dwelling Units					Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)	Cross Subsidy (PPP / LIG / MIG / HIG / Commercial)
	Commercial Space (In M ²)	MIG	LIG	EWS	Total							
9	80,378	2,088	8,748	31,663	42,499	3,614.04	474.95	474.95	20.84	634.79	-	2,008.52

Detailed Project Report – Details of Proposed Dwelling Unit (AHP)

(Rs. In Crore)

S. No.	Name of City	No. of Dwelling Units					Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)	Cross Subsidy (PPP / LIG / MIG / HIG / Commercial)
		Commercial Space (In M ²)	MIG	LIG	EWS	Total							
1	Indore	43,249	2,088	5,436	23,256	30,780	2,697.645	348.840	348.840	-	465.120	2.00	1,534.840
2	Ratlam	3,286	-	336	1,312	1,648	125.940	19.680	19.680	-	25.453	1.94	61.130
3	Katni	6,202	-	1,056	1,744	2,800	232.814	26.160	26.160	-	33.834	1.94	146.660
4	Seoni-Malwa	-	-	-	288	288	20.807	4.320	4.320	3.343	8.824	2.27	-
5	Ratlam	16,365	-	1,104	2,184	3,288	258.537	32.760	32.760	-	42.370	1.94	150.650
6	Singrauli	6,199	-	624	1,092	1,716	136.251	16.380	16.380	-	21.185	1.94	82.310
7	Itarsi	5,077	-	192	648	840	63.187	9.720	9.720	4.981	5.832	0.90	32.930
8	Raghogarh	-	-	-	851	851	61.383	12.765	12.765	9.779	26.074	2.27	-
9	Raisen	-	-	-	288	288	17.472	4.320	4.320	2.739	6.094	2.12	-
Total AHP:		80,378	2,088	8,748	31,663	42,499	3,614.04	474.95	474.95	20.84	634.79	-	2,008.52



*Model DU Design for Proposed
Projects under PMAY*



EWS – DU Design

Salient Features

Carpet Area – 29.91 Sq. M.

Built-Up Area – 39.91 Sq. M.

One Multipurpose Room

One Bed room

Separate WC and Bath

Wash Area attached to Kitchen

Individual Balcony for Each unit



EWS – Isometric Interior View

3D VIEW



EWS – Building View (AHP)



LIG – DU Design



Salient Features

Carpet Area – 51.85 Sq. M.

Built-Up Area– 63.95 Sq. M.

One Living/ Drawing Room

Two Bed room

One Bedroom with attached Toilet

One Common Toilet

Wash Area attached to Kitchen

Individual Balcony for Each unit

LIG – Isometric Interior View



LIG – Building View (AHP)



MIG – DU Design



Salient Features

Carpet Area – 63.09 Sq. M.

Built-Up Area – 77.06 Sq. M.

One Living/ Drawing Room

Two Bed room and one Study Room

One Bedroom with attached Toilet

One Common Toilet

Wash Area attached to Kitchen

Individual Balcony for Each unit

MIG – Isometric Interior View



MIG – Building View (AHP)





Thank You...