

File No: N-11011/94/2019-HFA-III-UD (9078201)

Government of India
Ministry of Housing & Urban Affairs
(HFA Directorate)

Nirman Bhawan, New Delhi,
Dated: 24th December, 2019

OFFICE MEMORANDUM

Subject: Minutes of the 49th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 49th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 27.11.2019 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUA.

Copy to:

- i. The Principal Secretary, Municipal Administration & UD, Govt of Andhra Pradesh, Room 105, L- Block AP Secretariat, Hyderabad, 500022
- ii. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14th Block, 9th Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- iii. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- iv. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-600009

- v. The Secretary(Housing & UD), UT of Dadra & Nagar Haveli Secretariat, Silvassa-396220
- vi. The Principal Secretary, Urban Development Department, Government of Tripura, Agartala 799001
- vii. The Principal Secretary to Government, Municipal Administration & Urban Development Department, Government of Telangana, D-Block, 1st Floor, Secretariat, Hyderabad- 500022.
- viii. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Souda, Dr. B.R. Ambedkar Road, Bangalore -560001
- ix. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), Dy. Secretary (HFA-III), M/o HUA, New Delhi.
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-2/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

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Minutes of the 49th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 27th November, 2019.

The 49th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 27th November, 2019 at 2.00 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. Following observations were made for compliance by all State/UTs Governments:

- i. Angikaar (अंगिकार), an intensive campaign in all PMAY(U) cities was launched on 29th August 2019 by the Ministry of Housing & Urban Affairs, Government of India. The purpose of this campaign is to converge with various urban Missions and other Ministries like Health & Family Welfare, Jal Shakti, Environment Forest & Climate Change, New & Renewable Energy, Petroleum & Natural Gas, Power etc. of the Government of India, to avail benefits of their schemes. This will facilitate PMAY (U) beneficiaries to not only get acclimatised to the new environment, but also adopt best practices and lead a healthy life while maintaining common infrastructure and basic civic facilities. The progress of need assessment under the Angikaar campaign so far is not up to the mark in most of the States/UTs. It is, therefore, required that the States/UTs vigorously monitor and consistently follow up with ARPs to ensure that the need assessment is completed latest by 25th January, 2020 for all beneficiaries whose houses are completed and occupied or even grounded (in case of BLC) so that it culminates on the occasion of functions organised on Republic Day i.e. 26th January, 2020. The States are also advised to document the processes and activities done under the campaign.
- ii. State/UT Governments should now get their demand saturated and send proposals for their remaining demand of housing under PMAY (U) for approval of CSMC latest by **March, 2020** so that the houses sanctioned are progressively completed by 2022. A rational assessment on the actual demand of houses may also be conducted and all demand should get sanctioned before March, 2020 positively.
- iii. It has come to notice that data on progress of construction of houses reported in PMAY(U)-MIS and those discussed in the CSMC meetings varies many a time. States/UTs must upload online Monthly Progress Reports (MPRs) of all sanctioned projects in PMAY(U)-MIS latest by 10th of every month so that the data are reconciled before every CSMC meeting.
- iv. Since CSMC is an Apex Committee under Chairmanship of Secretary, MoHUA and therefore, the Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the State/UT Governments should only participate in the CSMC



- meetings to apprise the progress as well as policy level decisions and interventions being taken at the State/UT Government level for successful implementation of PMAY (U).
- v. With respect to SLTC and CLTCs, States/UTs were advised to engage qualified and efficient professionals as per the capacity building guidelines and financial norms under PMAY(U). This will help States/UTs in delivering quality output in PMAY (U) activities and monitoring. At the same time, States/UTs to ensure optimum utilization of their services and judiciously position/relocate them where progress of projects has been slow. Periodic review of their performance with respect to projects preparation, grounding, completion and occupancy etc.
 - vi. **Logo of the PMAY (U)** scheme must prominently be displayed (stone plate/embossed) in all houses constructed with Central Assistance under PMAY (U).
 - vii. In some States/UTs, there are large numbers of completed houses under JnNURM, which are lying unoccupied. In spite of repeated assurances given by the representatives of the State/UT Governments, these houses have not been allotted. All State/UT Governments must ensure allotment and occupancy of these completed houses by end of December, 2019. Further, all excess Central Assistance lying with them for JnNURM projects must be refunded with interest immediately. Pending UCs under JnNURM and RAY should also be submitted without any further delay.
 - viii. All State/UT Governments may encourage use of jute, cloth bags instead of plastic bags/polythene which are hazardous to our environment. State/UT Governments may take initiative by adopting environment friendly products made of paper, cloth, leaves etc. and avoid all type of plastic materials like water bottles, containers, seminar bags, glasses, pouches etc. in all meetings/seminars/canteens etc. Encouragement to small scale industry for preparation and marketing of jute/cloth bags may be given and strict enforcement of ban on plastic items for carry bags purposes may be ensured as per law.
 - ix. As per PMAY (U) Guidelines, the State/UT Governments must ensure that the houses constructed under PMAY (U) are allotted in the name of the woman beneficiary or jointly with spouse/husband.
 - x. Submission of Utilisation Certificates in respect of Central Assistance released under PMAY(U) including funds released through Extra Budgetary Resources, (which is an interest bearing fund), is mandatory as per General Finance Rules. State/UT Governments must ensure timely submission of UCs and if, due to any specific reasons, the same is not possible, Provisional Utilisation Certificate on utilisation of funds may be furnished.
 - xi. All States/UTs to ensure Geo-tagging of all BLC, AHP & ISSR projects through the upgraded version of Bhuvan/BharatMap Mobile App.
 - xii. In order to bring more efficiency and transparency in administering the interest subsidy claim processes under CLSS, the Ministry has developed a web-based 'CLSS Awas Portal (CLAP)' with the following features:
 - a. Web-based real time Aadhaar verification.
 - b. De-duplication of beneficiaries with other three verticals of PMAY(U).
 - c. Intimation of progress of application to the beneficiaries through SMS at all stage;
 - d. CLSS tracker to enable applicants to track their application status; and

e. Disposal of cases in queue instead of bunching to avoid delay.

3. Thereafter, Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 48th meeting of CSMC under PMAY (U) held on 31.10.2019 (Agenda 1)
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The minutes of the 48th meeting of CSMC under PMAY (U) held on 31.10.2019 were confirmed.

2	Consideration for Central Assistance for 122 BLC (New) projects submitted by Andhra Pradesh (Agenda-2)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 122 BLC (New) projects under PMAY(U) submitted by State Government of Andhra Pradesh. The salient details of the proposal are as under:

(Rs. In lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State and ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (N)	122(122)	2,58,648	2,58,648	387,972.00	1,58,138.50	5,91,331.58	19.11.2019/ 21.11.2019

B. Additional information given by the State:

i.	Progress:												
	<table border="1"> <thead> <tr> <th>Verticle</th> <th>Approved</th> <th>Grounded</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>BLC</td> <td>655,380</td> <td>174,606</td> <td>99,940</td> </tr> <tr> <td>AHP</td> <td>701,481</td> <td>479,095</td> <td>182,546</td> </tr> </tbody> </table>	Verticle	Approved	Grounded	Completed	BLC	655,380	174,606	99,940	AHP	701,481	479,095	182,546
Verticle	Approved	Grounded	Completed										
BLC	655,380	174,606	99,940										
AHP	701,481	479,095	182,546										
ii.	In order to promote Angikaar, 2,134 ARPs are registered in Angikaar Campaign programme.												
iii.	Against 211 AHP projects, 76 projects have been Geo tagged with new app, remaining are under progress. Similarly, Geo-tagging has been done for 1,48,331 BLC houses; the remaining are under progress.												
iv.	Beneficiaries have been identified for completed houses in AHP projects. As most of the AHP Projects are very big and are in new townships, infrastructure works are taking long time. Once, the infrastructure works are completed, they will be occupied. All the completed houses under AHP will be allotted by February, 2020.												
v.	Land patta will be given to all beneficiaries under BLC vertical to the residents on												

	government land under PMAY (U).
vi.	Infrastructure for water supply, storm water drains, external electricity, roads, solid waste management etc. already exist in the proposed projects. Further, the new projects proposed will be completed in 18 months
vii.	The State government has exempted the registration cost to facilitate the beneficiaries to get a valid site ownership documents thereby saving cost and time.
viii.	An exclusive website (www.apgovhousing.apcfss.in) has been created to monitor the progress from registration to completion and release of payments for effective implementation of the scheme
ix.	All payments to the beneficiaries are released electronically through Aadhar bridge payment system to the individual SB accounts to maintain transparency in releases.
x.	All the JnNURM houses will be occupied by December, 2019.

C. CSMC observations:

i.	Beneficiary share is on higher side. State Government may consider reducing it by enhancing State Share in the projects.
ii.	While allotting the houses, women ownership or joint ownership of houses must be ensured to all beneficiaries under PMAY (U).
iii.	UCs under TPQMA, Social Audit and A&OE funds released under PMAY (U) need to be submitted without any further delay.
iv.	State Government should ensure land ownership rights and clear patta title of the eligible beneficiaries under BLC component of PMAY (U).
v.	Geo-tagging of houses is very slow. State government should ensure that all houses in progress are geo-tagged at the earliest.
vi.	The HFAPoAs for all the remaining cities should be submitted by the State at the earliest
vii.	The State has an unspent balance of Rs. 1608.50 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. UCs for Rs.15.28 crore under RAY is also pending for a long time. The State should expedite submission of the pending UCs. Further, there is an excess ACA of Rs. 52.08 crore under JnNURM, which should be refunded immediately as there is audit observation in this regard.
viii.	State Government must ensure allotment of 2,729 unoccupied houses under JnNURM without any further delay. Further 3,310 under JNNURM and 1,538 houses under RAY are shown as “in-progress” which may be completed and allotted soon.
ix.	Out of 13,56,861 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 7,60,670. State should expedite all MIS entries and beneficiaries’ attachment. In no case second instalment of Central Assistance will be considered for release unless beneficiaries are attached in PMAY(U)-MIS.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance in the proposed projects submitted by the State of Andhra Pradesh and recommended for release of first instalment of the Central Assistance as under:



(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	122	2,58,648	3,87,972.00	1,55,188.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure II**.

3	Consideration for Central Assistance for 1 ISSR, 03 AHP and 115 BLC projects submitted by the State of Gujarat (Agenda 3)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 1 ISSR, 03 AHP and 115 BLC (New) projects submitted by the State of Gujarat. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
ISSR	01(01)	220	220	220.00	220.00	1,109.96	Nil	21.11.2019/
AHP	03(02)	1,966	1,966	2,949.00	2,949.00	4,180.25	9,988.00	26.11.2019
BLC	115(65)	11,619	11,619	17,428.50	23,940.97	Nil	6,025.24	(Minutes awaited)

B. Additional information given by the State:

i.	Progress: <table border="1"><thead><tr><th>Verticle</th><th>Approved</th><th>Grounded</th><th>Completed</th></tr></thead><tbody><tr><td>AHP</td><td>2,15,222</td><td>1,34,371</td><td>76,771</td></tr><tr><td>BLC</td><td>82,670</td><td>63,597</td><td>14,974</td></tr><tr><td>ISSR</td><td>64,150</td><td>29,908</td><td>2,976</td></tr></tbody></table>	Verticle	Approved	Grounded	Completed	AHP	2,15,222	1,34,371	76,771	BLC	82,670	63,597	14,974	ISSR	64,150	29,908	2,976
Verticle	Approved	Grounded	Completed														
AHP	2,15,222	1,34,371	76,771														
BLC	82,670	63,597	14,974														
ISSR	64,150	29,908	2,976														
ii.	PMAY(U)-MIS : 1,22,956 beneficiaries have been attached and 64,387 houses are geo-tagged.																
iii.	Except Model Tenancy law, all mandatory reforms have been achieved.																
iv.	The SLSMC has approved Gender/Beneficiary modification for 11 AHP and 08 ISSR projects under PMAY (U) which may be allowed at the State/UI.B level.																
v.	The State Government may be allowed to use Central Assistance lying unutilized due to positive premium in ISSR projects to other verticals so that UCs can be submitted against unspent balance released under PMAY (U).																
vi.	Proposal for Demonstration Housing Project in Ahmedabad City by Gujarat Housing Board has been forwarded to BMTPC. The State Government vide letter number AHM/BMTPC/2016-17/01/1969 dated 11-11-2019 has also submitted DPR to BMTPC. The proposal may be considered and approved by CSMC.																

vii.	HFAPoAs for all 171 Urban Towns of Gujarat have been submitted. Out of 171, HFAPoAs of 68 cities are not found reflected in the submission at MoHUA. The State Government has re-submitted HFAPoAs of 68 towns vide letter No. AHM/HFAPoA/2018-19/2644 dated 28th Jan. 2019.
viii.	JNNURM/RAY: About 4751 houses under JNNURM and 5408 houses under RAY are unoccupied which will be allotted soon.
ix.	The minutes of the SLSMC will be submitted soon.

C. CSMC observations:

i.	BMTPC to examine the DPR of the Demonstration Housing Project at Ahmedabad and submit the proposal for consideration of the CSMC.
ii.	With regard to unspent balance available with the State Governments, it was reiterated that para 14.7 of the PMAY (U) scheme guidelines allow State Governments to utilize the fund for other ongoing sanctioned projects of PMAY(U). The State Government may send such proposals for consideration the Ministry and issuing adjustment orders.
iii.	CSMC observed that it is not possible to keep on modifying gender/beneficiary details in PMAY(U)-MIS at the State/ULB level. Specific proposals with justifying reasons may besubmitted to take a view on beneficiary modification etc.
iv.	1 st instalment of Central Assistance for ISSR and AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA, and that work order has been issued.
v.	Out of 3,62,042 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,19,248. The State should expedite all MIS entries and beneficiary attachment.
vi.	The State has an unspent balance of Rs. 903.12 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest.Utilization Certificates Rs.4.95 crore under JnNURM and Rs. 43.46 crore under RAY are pending. State should expedite submission of the pending UCs. Furtherthere is an excess ACA of Rs. 13.25 crore under JnNURM, which may be refunded immediately. The matter has already been taken up with the State government in view of Audit observations.
vii.	There is considerable delay in allotment of houses constructed under JnNURM. The State should expedite allotment of un-occupied houses to the eligible beneficiaries immediately.
viii.	The State Government is to submit the copy of the SLSMC Minutes at the earliest.

D. CSMC Decision:

In view of the above, CSMC approved Central Assistancefor the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Gujarat as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
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ISSR	01(01)	220	220.00	88.00	Compliance to the observations at Para 3C(iv) and (viii)
AHP	03(02)	1,966	2,949.00	1,179.60	
BLC	115(65)	11,619	17,428.50	6,971.40	

Project-wise details are given at **Annexure III-A, III-B and III-C.**

4	Consideration for Central Assistance for 35 BLC (New) projects submitted by the State of Madhya Pradesh (Agenda 4)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 35 BLC (New) projects submitted by the State of Madhya Pradesh. The salient details of the proposal are as under:

Rs. in lakhs

Component	No. of Projects (cities)	No. of EWS houses proposed	Central Assistance	State share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	35(35)	15,245	22,867.50	15,245.00	397.16	20,169.10	21.11.2019/ MoM awaited

B. Additional information given by the State:

i.	Progress:																
	<table border="1"> <thead> <tr> <th>Verticle</th> <th>Approved</th> <th>Grounded</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>AHP</td> <td>141,954</td> <td>96,453</td> <td>16,144</td> </tr> <tr> <td>BLC</td> <td>554,317</td> <td>382,659</td> <td>2,10,536</td> </tr> <tr> <td>ISSR</td> <td>2,172</td> <td>-</td> <td>-</td> </tr> </tbody> </table>	Verticle	Approved	Grounded	Completed	AHP	141,954	96,453	16,144	BLC	554,317	382,659	2,10,536	ISSR	2,172	-	-
Verticle	Approved	Grounded	Completed														
AHP	141,954	96,453	16,144														
BLC	554,317	382,659	2,10,536														
ISSR	2,172	-	-														
ii.	4,74,422 BLC beneficiaries (out of 5,53,656 houses sanctioned) have been attached in PMAY(U)-MIS. Further, 3,90,079 houses have been geo-tagged.																
iii.	CLSS: Subsidy has been availed by 47,025 beneficiaries.																
iv.	10 SLTC&454 CLTC professionals have been hired.																
v.	State representative requested that third instalment may be released for the projects where 90% houses have been completed.																
vi.	It was requested that adjustment orders for utilizing Central Assistance released for other ongoing sanctioned projects may be issued by the Ministry so that UCs against unspent balance may be sent to the Ministry.																
vii.	Land Patta will be given to all beneficiaries of the PMAY (U) in a public function in December 2019.																
viii.	JnNURM and RAY completed houses will be handed over soon. 5 projects under RAY will be completed by December, 2019 and rest by March, 2020. As regards 2,751 unoccupied houses under RAY, these will be allotted before December, 2019.																

C. CSMC observations:

i.	State Government should ensure registration of identified Developers under RERA in respect of all sanctioned AHP projects.
ii.	It was suggested that for release of third and final instalment of Central Assistance, at least 90% of sanctioned houses completion certificate should be provided by State for release of Central Assistance. Central Assistance for remaining houses will be released on confirmation by the State that they are completed in all respects, failing which, the houses will be treated as curtailed in the projects.
iii.	The State Government must ensure display of PMAY (U) logo as per approved layout and design in all the houses/projects constructed under PMAY (U) scheme.
iv.	Detailed proposal for adjustment of funds released for the projects which could not be grounded so far and the fund was used in fast ongoing projects to be submitted by the State.
v.	The State has an unspent balance of Rs. 1981.22 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 0.48 crore under JnNURM and Rs. 23.91 crore under RAY are pending. State should expedite submission of the pending UCs. Excess ACA of Rs. 2.99 crore released under JnNURM should be also refunded immediately.
vi.	UCs for funds released under Capacity Building for SLTC & CLTC, IEC, TPQM and A&OE under PMAY (U) have not been received. State may ensure to submit the UCs at the earliest.
vii.	CSMC took serious note of closure of NHB offices in Bhopal and Lucknow and enquired how beneficiaries will be served by NHB in these states for CLSS component of PMAY(U). NHB was directed to submit a status report in this regard.
viii.	All completed houses under JnNURM and RAY should be allotted immediately.
ix.	Out of 6,98,443 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4,97,331. The State should expedite all MIS entries and beneficiary attachment immediately.
x.	Minutes of the SLSMC may be submitted immediately.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Madhya Pradesh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	35	15,245	22,867.50	9,147.00	Aadhaar seeded beneficiary entries in PMAY (U)-MIS. and copy of the Minutes of the SLSMC.

Project wise details are given at **Annexure IV**.



5	Consideration for Central Assistance for 167 BLC (New) and 18 AHP projects submitted by the State of Tamil Nadu (Agenda 5)
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In the absence of State representative, the proposed agenda of State Government of Tamil Nadu was deferred.

6	Consideration for Central Assistance for 13 BLC (New) projects submitted by State of Uttrakhand (Agenda-6)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 13 BLC (New) projects submitted by State Government of Uttrakhand. The salient details of the proposal are as under:

(Rs. In lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB/IA share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	13(13)	1,541	1,541	2,311.50	770.50	2,832.51	21.11.2019/ MoM awaited

B. Additional information given by the State:

i.	Progress:																
	<table border="1"> <thead> <tr> <th>Verticle</th> <th>Approved</th> <th>Grounded</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>AHP</td> <td>13180</td> <td>464</td> <td>224</td> </tr> <tr> <td>BLC</td> <td>15246</td> <td>8493</td> <td>1616</td> </tr> <tr> <td>CLSS</td> <td>6443</td> <td></td> <td></td> </tr> </tbody> </table>	Verticle	Approved	Grounded	Completed	AHP	13180	464	224	BLC	15246	8493	1616	CLSS	6443		
Verticle	Approved	Grounded	Completed														
AHP	13180	464	224														
BLC	15246	8493	1616														
CLSS	6443																
ii.	12,380 beneficiaries under BLC vertical have been attached in PMAY(U)-MIS. Further, 7,026 houses under BLC have been Geo-tagged.																
iii.	The duration of completion the project proposed is 24 months from the date of work order.																
iv.	Disaster resistant construction of houses shall be ensured.																
v.	All mandatory conditions except Model Tenancy Act have been implemented.																
vi.	All the houses under JnNURM will be allotted by end of December, 2019.																
vii.	The State Government will propose dropping of about 4,000 houses in BLC vertical due to various reasons including non availability of land, land ownership rights etc.																
viii.	The Minutes of the SLSMC will be submitted soon.																

C. CSMC observations:

i.	Disaster resilient construction may be ensured in all the housing projects.
ii.	In respect of dropping of houses, the State Government should conduct an inquiry as to why these beneficiaries were selected and projects were got approved by the CSMC without

	proper verifications/valid documents. State Government should submit the report to the Mission Directorate of Ministry at the earliest.
iii.	Model designs of houses be prepared for different sizes for use by the beneficiaries under the scheme.
iv.	The State has to come up with more project proposals in order to meet the demand within the scheduled timeline. The approval for demand of houses should be met positively by March, 2020.
v.	The State needs to expedite the grounding of sanctioned projects at the earliest.
vi.	Individual tap water to each beneficiary must be ensured in all the sanctioned projects.
vii.	UCs for funds released under Capacity Building for SLTC & CLTC, IEC, TPQM and A&OF under PMAY (U) have not been received. State may ensure to submit the UCs at the earliest. Similarly, action on conducting Social Audit of the scheme may also be expedited.
viii.	The State has an unspent balance of Rs. 61.18 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 10.04 crore under JnNURM and Rs. 55.22 crore under RAY are also pending. The State should expedite submission of the pending UCs. Excess ACA of Rs. 9.36 crore released under JnNURM should be also refunded immediately. The matter has already been taken up with the State Government in view of Audit observations.
ix.	HFAPoA for all the cities may be submitted immediately.
x.	The State Government is to submit the copy of SLSMC Minutes at the earliest.

D. CSMC Decision:

After deliberations, the CSMC approved Central Assistance for the proposed projects and recommended for release of first instalment for the State of Uttarakhand as under:

(Rs. in lakh)					
Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of central assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	13	1,541	2,311.50	924.60	Aadhaar seeded beneficiaries entries in PMAY (U)-MIS and compliance to the observations at 6C(x)

Project wise details are given at **Annexure V**.

7	Proposal for curtailment/surrender of 184 BLC (New Construction) houses and 429 AHP houses sanctioned earlier by CSMC for UT of Dadra & Nagar Haveli (Agenda-7)
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A. Basic Information:

The Committee was informed that following projects were earlier sanctioned by Central Sanctioning and Monitoring Committee (CSMC) for Union Territory of Dadra & Nagar Haveli:

6

- i. 1 BLC (New Construction) project of 803 houses at Silvasa with the total project cost of Rs. 2,641.87 lakh and Central Assistance of Rs. 1,204.50 lakh in 19th meeting of CSMC held on 20th Feb 2017, and
- ii. 1 AHP project of 1,856 EWS houses at Silvasa with the total project cost of Rs. 8,054.00 lakh and Central Assistance of Rs. 2,784.00 lakh in the 27th CSMC meeting held on 30.10.2017

The Union Territory of Dadra & Nagar Haveli vide letter No. TPS/106(08)/HFA-2022/P-III/2016/71 dated 30/10/2018 has proposed to curtail/surrender 184 BLC (New Construction) houses and 429 AHP houses respectively due to following reasons. The State Level Sanctioning and Monitoring Committee (SLSMC) in its meeting held on 23.10.2019 have approved the proposal.

- i) **For BLC Projects:** During verification of details of beneficiaries, 184 beneficiaries were not found eligible as per PMAY-U Mission guidelines.
- ii) **For AHP Projects:** As against initial 2,214 valid beneficiaries, after thorough verification, only 1,427 were found eligible. Accordingly, earlier approved number of houses of 1,856 is reduced to 1,427.

B. CSMC Decision:

After deliberations, the CSMC approved:

- i. Curtailment/surrender of 184 BLC (New) EWS houses out of 803 houses sanctioned in 19th CSMC meeting held on 20.02.2017.
- ii. Curtailment/surrender of 429 AHP houses out of 1856 EWS houses sanctioned earlier by 27th CSMC held on 30.10.2017.
- iii. The adjustment of the Central Assistance would be as per city-wise project details for curtailment.
- iv. UT Govt. to ensure uploading of revised signed Annexures (7B & 7C) and remove the curtailed/surrender beneficiaries from PMAY(U)-MIS, and
- v. UT Govt. to ensure that all the DPRs where the curtailment was proposed are revised accordingly and uploaded on website of SLNA/Department.

Details are given at **Annexure VI**.

8	Proposal for revision in curtailment/surrender from 8,711 to 8,171 houses in 20 BLC (New Construction) projects earlier approved by CSMC under PMAY-U Mission for the State of Tripura (Agenda 8)
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A. Basic Information:

The Committee was informed that in the 10th CSMC meeting held on 22nd July,2016, a total 42,896 houses were sanctioned for 20 BLC (New Construction) projects in 20 cities/towns of Tripura. Subsequently, in the 38th CSMC meeting held on 26.09.2018, based on the proposal of the State, 8,711 houses were surrendered reducing the number of houses to 34,185 from 42,896. Now, State Government has proposed **revision in curtailment/surrender of 8,171 houses in place of 8,711**. Thus, there is increase in the number of beneficiary/houses by 540 and revision Minutes of the 49th CSMC/27.11.2019



of the total number of beneficiaries under the said projects from 34,185 to 34,725. The State Govt. has also informed that the lists of beneficiaries have been finalized by the respective Urban Local Bodies (ULBs) observing due formalities and verification. The list of curtailed/surrendered houses has been approved by SLSMC in its meeting held on 15th July 2019.

B. CSMC Decision:

After detailed deliberations, CSMC approved;

- i. Revision in curtailment/surrender from 8,711 to 8,171 houses in 20 BLC (New Construction) projects under PMAY-U Mission for the State of Tripura earlier approved by CSMC in its 10th meeting held on 22nd July, 2016.
- ii. The adjustment of the Central Assistance would be as per city-wise project details for revision in curtailment.
- iii. State Government to ensure uploading of revised signed Annexure (7C) and remove the curtailed/surrendered beneficiaries from PMAY (U)-MIS. Further, before removing the beneficiaries from PMAY (U)-MIS, the State may ensure that no eligible and willing beneficiary is removed/curtailed.
- iv. State to ensure that all the DPRs where the curtailment was proposed are revised accordingly and uploaded on website of SLNA/Department.

Details are given at **Annexure VII**.

9	Cancellation of 01 BLC (Enhancement) project (924 houses) in Telangana which was approved in 20th CSMC meeting held on 21.3.2017.
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A. Basic Information:

The representative of the State Govt. of Telangana informed that the SLSMC in its meeting held on 14th June, 2019 has approved cancellation of 01 BLC (E) project at Siddipet of Telangana for construction of 924 houses and recommended for approval of CSMC. No Central Assistance has been released for the BLC (E) project. The project could not be grounded / implemented as beneficiaries are seeking more financial support as is being given by the State in the case of 2 BHK housing. The amount ceiling given in BLC vertical is Rs. 1.50 lakhs and beneficiaries is seeking much more than that they have agreed while submission of proposals. Keeping this in view and after ground validation done by the officials of HUDCO, SLSMC recommended to cancel the project proposal as beneficiaries are not willing to take up the project.

B. CSMC Decision:

After deliberations, the CSMC accepted the request of the State Government of Telangana for cancellation of 01 BLC (E) project of Telangana for construction of 924 houses involving Central Assistance of Rs. 1386.00 lakh which was approved in 20th CSMC held on 21st March, 2017. It was also directed that the data may be modified accordingly in PMAY(U)-MIS.



10	Construction of Six Light House Projects under Global Housing Technology Challenge-India (Agenda-10)
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A. Basic Information:

The Committee was informed that MoHUA has initiated Global Housing Technology Challenge-India (GHTC-India) to enable a paradigm shift required in the construction sector as there is a need to look for new emerging, disaster-resilient, environment friendly, cost effective and speedy construction technologies which would form the basis of housing construction in India. In the PRAGATI meeting held on 12th July 2017, Hon'ble Prime Minister emphasized and exhorted the States/UTs to accelerate the adoption of innovative and alternative construction technologies to improve the pace and quality of work under PMAY (U) in order to address the challenges of rapid urban growth and its attendant requirements. Construction of houses at this scale offers an opportunity for inviting alternative technologies from across the globe which may trigger a major transition through introduction of cutting-edge building materials, technologies and processes.

2. In order to address housing shortage in a time-bound manner, the conventional system of housing construction is not adequate to achieve the target by 2022. Accordingly, GHTC-India was launched in January 2019. The challenge has three components viz. i) Conduct of Grand Expo-cum-Conference, ii) Identifying Proven Demonstrable Technologies from across the globe and iii) Promoting Potential Technologies through the establishment of Affordable Sustainable Housing Accelerators - India (ASHA-India) for incubation and accelerator support.

3. The first component i.e. Grand Expo-cum-Conference will be conducted biennially. The Expo will provide a platform to all stakeholders associated with innovative and alternative housing technologies, for the exchange of knowledge and business opportunities through networking events and workshops. The second component intends to identify and pilot 'Proven Demonstrable Technologies' from around the world in actual housing projects in different parts of the country. The shortlisted global technology providers will be invited to plan and construct **Light House Projects (LHPs)** within the framework of PMAY (U) on per-selected sites provided by States/ UTs across six identified PMAY (U) regions. The **third component will** provide incubation and accelerator support to 'Potential Emerging Technologies' from India that have potential but are not yet market-ready and need more technical handholding/ improvements. Through this initiative, Incubation Centres will be set up in four Indian Institutes of Technology (IITs) in different regions and at CBRI-CSIR at NEIST Jorhat.

4. The Committee was informed that the first component of GHTC-India is grand Expo-cum-Conference named 'Construction Technology India- 2019' (CTI-2019) was organised on 2 - 3 March 2019 at Vigyan Bhawan, New Delhi. Expo was inaugurated by Hon'ble Prime Minister. MoHUA intended to bring together all stakeholders associated with innovative and alternative housing technologies for the exchange of knowledge and business opportunities.

5. The Committee was explained that in order to select the sites across the country for constructing the LHPs under GHTC-India, MoHUA has instituted a challenge for States/ UTs.

The Terms of Reference (ToR) including details of the eligibility criteria and instructions for applying to this challenge were sent to States/UTs. The winning six States/ UTs that score the highest marks across the prescribed criteria will be awarded LHPs. The States/ UTs will receive Central Assistance to construct these projects as per PMAY (U) guidelines. In addition to this, a Technology Innovation Grant (TIG) for the States/ UTs is provisioned to offset the impact of any additional cost implication due to the use of new technology and to absorb the issues related to economies of scale and other related factors. A total of 17 proposals of LHPs were submitted by 14 States in response to the request of the Ministry to participate in the challenge process. The necessary documents were also shared with the proposals as mentioned in the ToR. The evaluation of the proposals sent by States was carried out by the Technical Evaluation Committee (TEC), based on evaluation criteria defined in the ToR. The proposals with highest score in each region were finally recommended by the Committee. The TEC recommended the following six PMAY(U) regions for construction of LHP:

- a. Uttar Pradesh- Lucknow (Northern Region)
- b. Madhya Pradesh- Indore (Central Region)
- c. Jharkhand- Ranchi (Eastern Region)
- d. Tamil Nadu- Chennai (Southern Region)
- e. Gujarat- Rajkot (Western Region)
- f. Tripura- Agartala (North-Eastern Region)

6. The Committee was informed that during the CTI-2019, all applications submitted under proven demonstrable technology category were downloaded by the Ministry and provided to TEC for their appraisal and evaluation. The TEC examined the applications of all proven technology providers as per predefined eligibility criteria. Accordingly, based on the documents submitted by the applicants, TEC recommended 54 shortlisted technologies into six broad categories as basket of eligible technologies for construction of LHPs and same was approved by Secretary (HUA). Also, for development and construction of LHPs of at least 1000 houses within the framework of PMAY (U), bids were invited through RFP on Engineering Procurement Construction (EPC) mode on each selected sites out of 54 shortlisted alternate technologies. The RFP for construction of LHPs at six pre-selected sites was prepared based on the existing CPWD Works Manual, NBCC Contract document, provisions of GFR 2017 and other existing guidelines of Govt. of India after due consultations with DG, ADG (CPWD) and Chief Engineers of CPWD, Executive Engineers of CPWD, NBCC Officers, HPL officers, representatives of WRI, ED (BMTPC) including BMTPC officers and State chief engineers as nodal officers. Six States submitted Detailed Project Reports (DPRs) including relevant drawings, area statements, cost statements for construction of LHPs.

7. The Committee was also informed that an 'Operational Guidelines for implementation of Light House Projects (LHPs)' with approval of Competent Authority have been framed and shared with six concerned States. These Guidelines shall be followed in conformity with applicable local regulations and bylaws. MoHUA had published location-wise Request for Proposal (RFP) for construction of LHPs at Indore - Madhya Pradesh, Rajkot - Gujarat, Chennai - Tamil Nadu, Ranchi - Jharkhand, Agartala - Tripura and Lucknow - Uttar Pradesh with concurrence of IFD and approval of Hon'ble MoS (I/C), MoHUA.

8. The Committee was explained in detail about the process followed for selection of technology providers. Online Technical Bids received from various agencies for six LHPs were opened on 03.09.2019 by Tender Evaluation Committee (TEC). After opening of technical bids, it was found that 19 agencies have submitted 43 technical proposals for six locations. The technical proposals submitted by the agencies were examined as per terms and conditions mentioned in the RFP, Clarifications and Corrigendum to RFP by Tender Evaluation Committee. As a result, 36 bids of 17 bidders scored **minimum qualifying marks (60)** out of 100 marks and also meeting the category-wise marks of 50%. The TEC recommended opening of the financial proposals of all technically qualifying bidders. As per the **pre-defined criteria in the RFP**, once a bid of particular technology is opened and selected for one location, **all the bids** using the same technology for other locations will not be opened. Accordingly, the bids of other technology were opened in the same manner for all remaining locations. This method has ensured that different locations have separate technologies, which was the basic aim of GHTC-India. The financial bids were opened after approval of TEC report by the competent authority on the basis of criteria defined in the RFP as per descending order of land area of LHP sites.

9. It was explained to the Committee that as per the pre-defined criteria in the RFP, all financial bids which were submitted along with technologies were already selected and none of the technology was left for LHP Lucknow. Accordingly, financial bids for LHP Lucknow were not opened by TEC. Therefore, TEC recommended for re-tendering for LHP Lucknow using Stay in Place Formwork System technology on the same terms and conditions as per previous RFP published for LHP Lucknow. Accordingly, with concurrence of IFD and approval of Competent Authority, RFP was re-floated on 11.10.2019 on www.eprocure.gov.in for LHP Lucknow. After following due procedures, negotiations were carried out with all six LHP States. The negotiated amount finalized with construction agencies for six different technologies are mentioned in table below:

S. No	LHP Location	Construction Agency Selected	Technology Selected	Final amount after negotiations Amount in Rs.
1	Indore, MP	M/s KPR Projects	Prefabricated Sandwich Panel System	146,50,00,000/-
2	Rajkot, Gujarat	M/s Malani Construction Co.	Monolithic Concrete Construction	118,89,36,000/-
3	Chennai, Tamil Nadu	M/s B. G. Shirke Construction Technology Pvt. Ltd.	Pre-Cast Concrete Construction System- Precast components assembled at site	116,26,96,913/-
4	Ranchi, Jharkhand	M/s Magicrete Building Solutions Pvt. Ltd.	Pre-Cast Concrete Construction System-3D Precast Volumetric	133,99,88,537/-
5	Agartala, Tripura	M/s Mitsumi Housing Pvt. Ltd.	Light Gauge Steel Structural System & Pre-engineered Steel Structural System	162,50,00,000/-
6	Lucknow, Uttar Pradesh	M/s Mitsumi Distribution FZCO	Stay In-place Formwork System	130,90,00,000/-
Grand Total				809,06,21,450/-

10. It was informed that the funding pattern and other modalities for LHPs have been prepared. The funding for the LHPs constructed under GHTC-India will be as per the guidelines of PMAY (U). A Technology Sub-Mission (TSM) has been formed under the PMAY(U) mission. The activities proposed under LHPs will be financed under the Capacity Building allocation of PMAY (U) Mission.

Application of innovative and alternative construction technologies at limited scale has large cost implications but has a significant opportunity cost. To offset this impact and absorb the issues related to economies of scale and other related factors, a Technology Innovation Grant (TIG) is planned. TIG will be a financial grant and will be in addition to the existing funding under PMAY (U). The MoHUA for the purpose of LHPs shall release an amount of Rs. 2.00 lakh or 20% of the estimated cost (including internal infrastructure), whichever is lesser for the project to BMIPC as TIG. Apart from the State Share, the State Governments may also provide additional TIG on the same pattern.

The project cost viz. the cost of Civil works along with internal infrastructure shall include planning and design charges, preparation of Detailed Project Report (hereinafter referred to as DPR) including Architectural and working drawings which are suitable for Construction, preparation of structural design, vetting of structural design from reputed institutions like IITs, material testing from NABL accredited labs, contingency charges etc. Project cost shall also include internal infrastructure developments such as internal roads, pathways, common green area, boundary wall, water supply, water tank, site development, internal electrification, sewerage, drainage, firefighting system, lift shafts and machine room, lifts for multistory blocks, transformers along with HT/LT panel, sewage treatment plant and Diesel Generator (DG) set for emergency backup power for lift operation, etc.

The funding pattern of LHPs (per dwelling unit) will be as follows: -

SI No	Share	Amount	Funding Agency
(i)	Central	Rs. 1.50 lakh per dwelling unit (Fixed)	MoHUA
(ii)	TIG	Upto Rs. 2.00 lakh per dwelling unit, 20% of the estimated cost per dwelling unit, whichever is less.	MoHUA
(iii)	State	As applicable in existing AHP projects under PMAY(U)	State Government
(iv)	Beneficiary	As applicable in existing AHP projects under PMAY(U)	Beneficiary itself

* The State/beneficiary share may vary State to State depending upon the project cost. However, MoHUA will pay only Central Assistance i.e. Rs. 1.50 lakh per DU and TIG share i.e. 20% of the estimated cost per DU or Rs. 2.00 lakh per DU, whichever is less.

Charges for site visits, daily supervision and monitoring charges, quality assurance of LHPs, etc. shall be borne by MoHUA. Other charges such as training cost, cost of documentation and evaluation / hiring of reputed technical institution, if any, shall be fully funded by MoHUA.

Award of TIG shall be contingent on the States/ UTs securing required clearances, certifications, and approvals etc. for the use of new construction technologies locally.



State/UT shall earmark additional funds for executing these LHPs under GHTC-India as per the guidelines of PMAY (U) in State/ UT budget.

Funding for LHPs shall be managed by BMTPC. A dedicated Escrow Account will be opened at BMTPC for this purpose. Central Assistance for LHPs will be released to BMTPC by MoHUA. Simultaneously, for effective implementation of LHPs, the State matching share along with beneficiary share for LHPs will be released by the concerned State Govt./ ULB/ Development Authority in advance to the BMTPC as per funding pattern of PMAY (U). Further, BMTPC with the approval of MoHUA will release the funds as per payment terms of contract to the selected developer as per the stages and progress of work of LHPs, based on the recommendations of the Project Monitoring Committee to be constituted by MoHUA.

The State/UT shall keep its entire share of the project including beneficiary share ready in advance so that the fund flow to the project is not delayed. It shall take all necessary measures in this regard. The State/UT is required to allot the houses during the initial stage of construction of houses (before the release of second installment), so that State/UT can deposit the beneficiary share in Escrow Account of BMTPC on time.

The fund release mechanism to the developers for LHPs will be as per the exiting guidelines of PMAY(U).The funds (Central Assistance & TIG) for LHP will be released by MoHUA to the BMTPC in three instalments as follows:-

- i. 1st instalment of 40% will be released to BMTPC on approval of the project by CSMC.
- ii. 2nd instalment of 40% will be released to BMTPC based on utilization of 70% of the earlier (1st Installment) instalment and commensurate physical & Financial progress of LHPs and Utilization Certificates (UCs) in the prescribed format as per General Financial Rules (GFR) 2017.
- iii. The 3rd and final instalment of 20% shall be released to BMTPC on receipt on satisfactory completion report.

The concerned state is required to release their share along with beneficiary share in advance in the same pattern (as above) to the Escrow account at BMTPC for smooth implementation of the projects.

On completion of the project, if the total cost of project is increased due to force majeure, the same will be placed for approval of CSMC along with adequate justification.

Any variation in the project cost will be borne by State Government through State / beneficiary share. Central Assistance and TIG will remain fixed.

Concerned States are encouraged to partner with banks/Financial institutions so that the beneficiaries are provided with the credit facility to meet their financial requirements.



11. The Committee was informed that a Project Monitoring Committee (PMC) has been set up at MoHUA to oversee the entire progress of construction of LHPs at six locations till the handover of completed projects in all respect to the concerned State/ ULB. The PMC will be responsible for:

- a) work out the strategies for implementation and routine supervision of the LHPs and shall meet atleast once in a month and review the implementation of the LHPs w.r.t. cost, time and quality through site visits.
- b) devise a format for getting information pertaining to review of the physical as well as financial progress of the works at site.
- c) submission of monthly Physical and Financial progress reports of the LHPs to MoHUA through BMTPC for the entire period of construction.
- d) recommend the Competent Authority for timely payment to the construction agencies through BMTPC, based on the progress of the projects on ground as per payment terms stipulated in contract.
- e) reviewing the test reports of material and products being used for LHPs along with Third-Party Quality Control and Assurance Reports.
- f) assisting documentation and preparation of Schedule of Rates and Specifications of the technologies being used in the LHPs as required.
- g) assisting in conflict resolution and grievance redressal related with LHPs.
- h) assisting in organizing/ handholding various activities of live laboratories for both faculty and students of IITs/ NITs/ Engineering Colleges /Planning and architecture Colleges, Builders, Professional of Private and Public Sectors.

12. The Committee was informed that all progress reports, proceedings and other information pertaining to LHPs will be formally submitted to MoHUA through BMTPC being Technical partner for GHTC-India. BMTPC will also be responsible for providing the necessary technical inputs as per requirements of MoHUA. The LHPs will also be evaluated and documented by reputed technical institutions as nominated by MoHUA. The concerned State Govts. will provide necessary coordination and other logistic support for smooth implementation of LHPs as per the existing mechanism of other Affordable Housing Projects of PMAY-U being implemented by them. The Nodal Officers (already nominated by six State Govts.) both at state and city level will be responsible for providing the required support on a regular basis for the entire project duration. The State Govt. may also like to depute a full time officer for necessary coordination for construction activities at LHPs. Concerned State Govts. will provide encumbrance free demarcated land to BMTPC and BMTPC will hand over the same land to the construction agencies for construction. Upon completion of construction work in all respect, construction agencies will hand over the LHPs to BMTPC for hand over the LHPs to the concerned State Govt. for further allotment to eligible and identified LHP beneficiaries. The LHPs shall be registered under the provisions of RERA Act by MoHUA or case may be.

13. The Committee was further informed that DPRs submitted by six States were compared for construction of LHPs based on conventional construction technology for proposed

built-up area, no. of floors, etc., cost estimated by State Govts including GST @ 12% were found much more than the cost quoted by the selected agencies including GST @ 12% for all six locations as mentioned in table below:

(Amount in Rs.)

S.No.	LHP Location	Chennai, Tamil Nadu	Rajkot, Gujarat	Indore, Madhya Pradesh	Ranchi, Jharkhand	Tripura, Agartala	Lucknow, Uttar Pradesh	Grand Total
1	Total amount as per DPR provided	1,21,20,44,083.92	1,12,88,28,924.13	1,47,98,99,000.00	1,23,36,32,000.00	2,29,52,00,000.00	1,70,88,48,616.57	9,05,84,52,624.42
2	GST @ 12%	14,54,45,290.07	13,54,59,470.90	17,75,87,880.00	14,80,35,840.00	27,54,24,000.00	20,50,61,833.96	1,08,70,14,314.93
3	Total amount with GST as per DPR	1,35,74,89,373.99	1,26,42,88,395.02	1,65,74,86,880.00	1,38,16,67,840.00	2,57,06,24,000.00	1,91,39,10,450.53	10,14,54,66,939.35
4	Final amount without GST	1,03,81,22,243.75	1,06,15,50,000.00	1,30,80,35,714.29	1,19,64,18,336.61	1,45,08,92,857.14	1,16,87,50,000.00	7,22,37,69,151.79
5	GST @ 12%	12,45,74,669.25	12,73,86,000.00	15,69,64,285.71	14,53,70,200.39	17,41,07,142.86	14,02,50,000.00	86,68,52,798.21
6	Total amount with GST	1,16,26,96,913.00	1,18,89,36,000.00	1,46,50,00,000.00	1,33,99,88,537.00	1,62,50,00,000.00	1,30,90,00,000.00	8,09,06,21,450.00

14. The details of Central Assistance, TIG and State Share plus Beneficiary Share of all 6 LHP States projects is as under:

(Amount in Rs.)

Name of LHP (location)	Chennai, Tamil Nadu	Rajkot, Gujarat	Indore, MP	Ranchi, Jharkhand	Tripura, Agartala	Lucknow, Uttar Pradesh	Total
No. of DU proposed	1152	1144	1024	1008	1000	1040	6,368
Project Cost	1,16,26,96,913.00	1,18,89,36,000.00	1,46,50,00,000.00	1,33,99,88,537.00	1,62,50,00,000.00	1,30,90,00,000.00	8,09,06,21,450.00
Central Share @ 1.5 lakh per house	17,28,00,000.00	17,16,00,000.00	15,36,00,000.00	15,12,00,000.00	15,00,00,000.00	15,60,00,000.00	95,52,00,000.00
TIG @ 2.0 lakh per house	23,04,00,000.00	22,88,00,000.00	20,48,00,000.00	20,16,00,000.00	20,00,00,000.00	20,80,00,000.00	1,27,36,00,000.00
Total Central Share + TIG	40,32,00,000.00	40,04,00,000.00	35,84,00,000.00	35,28,00,000.00	35,00,00,000.00	36,40,00,000.00	2,22,88,00,000.00
First installment of State and beneficiary share	30,37,98,765.20	31,54,14,400.00	44,26,40,000.00	39,48,75,414.80	51,00,00,000.00	37,80,00,000.00	2,34,47,28,580.00
2nd installment of State and beneficiary share	30,37,98,765.20	31,54,14,400.00	44,26,40,000.00	39,48,75,414.80	51,00,00,000.00	37,80,00,000.00	2,34,47,28,580.00
Third and final installment State and beneficiary share	15,18,99,382.60	15,77,07,200.00	22,13,20,000.00	19,74,37,707.40	25,50,00,000.00	18,90,00,000.00	1,17,23,64,290.00
Total State and beneficiary share	75,94,96,913.00	78,85,36,000.00	1,10,66,00,000.00	98,71,88,537.00	1,27,50,00,000.00	94,50,00,000.00	5,86,18,21,450.00
Cost per house including infrastructure	10,09,285.51	10,39,279.72	14,30,664.06	13,29,553.71	16,25,000.00	12,58,653.85	-

B. CSMC Decision:

After detailed discussions and deliberations on LHPs, CSMC considered and approved the following:



- i. The proposal for Central Assistance @ Rs. 1.5 lakh per house: Rs. 95,52,00,000/- for 6,368 houses to be constructed at six locations.
- ii. The proposal for Central Assistance as TIG @ Rs. 2.0 lakh per house: Rs. 1,27,36,00,000/- for 6,368 houses to be constructed at six locations.
- iii. Release of 40% of Central Assistance and TIG @ 1.5 + 2.0 lakh per house as 1st Instalment to BMTPC escrow account for an amount of Rs. 89,15,20,000/-
- iv. Release of 40% of State and beneficiary share by State Govt. of Madhya Pradesh as 1st Instalment to BMTPC escrow account for an amount of Rs. 44,26,40,000/-
- v. Release of 40% of State and beneficiary share by State Govt. of Gujarat as 1st Instalment to BMTPC escrow account for an amount of Rs. 31,54,14,400/-
- vi. Release of 40% of State and beneficiary share by State Govt. of Tamil Nadu as 1st Instalment to BMTPC escrow account for an amount of Rs.30,37,98,765/-
- vii. Release of 40% of State and beneficiary share by State Govt. of Jharkhand as 1st Instalment to BMTPC escrow account for an amount of Rs.39,48,75,414/-
- viii. Release of 40% of State and beneficiary share by State Govt. of Tripura as 1st Instalment to BMTPC escrow account for an amount of Rs.51,00,00,000/-
- ix. Release of 40% of State and beneficiary share by State Govt. of Uttar Pradesh as 1st Instalment to BMTPC escrow account for an amount of Rs. 37,80,00,000/-
- x. In principle approval for site visits, daily supervision and monitoring charges, quality assurance of LHPs, etc. shall be borne by MoHUA. Other charges such as training cost, cost of documentation and evaluation / hiring of reputed technical institution, if any, shall be fully funded by MoHUA. The necessary expenditure will be reimbursed by MoHUA as per existing rules and regulations of GFR, 2017 to BMTPC.
- xi. In principle approval for under taking IEC activities and organizing events under capacity building of PMAY(U) through empaneled agencies of GHTC-India.
- xii. In principle approval for hiring of manpower for monitoring of LHPs at all six locations by MoHUA through BMTPC.

11	Consideration for Central Assistance for 07 AHP, 283 BLC(New) and 1 BLC (Enhancement) projects submitted by State of Karnataka (Agenda 11)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 07 AHP, 283 BLC(New) and 1 BLC (Enhancement) projects submitted by State of Karnataka. The salient details of the proposal are as under:

(Rs. in lakh)						
Component	No. of Projects (cities)	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal by SLAC/approval of SLSMC
AHP	7(7)	810	1,215.00	1,935.50	1,413.10	26.11.2019/ 30.11.2019
BLC (New)	283(283)	29,967	44,950.50	18,207.60	57,098.40	
BLC (E)	1(1)	95	142.50	0.00	17.10	



B. Additional information given by the State:

i.	Progress:			
	Verticle	Approved	Grounded	Completed
	AHP	355,461	123,819	8,846
	BLC	179,158	140,322	90,683
	CLSS	35,883		
ii.	CLSS: 35,883 beneficiaries have availed interest subsidy of Rs. 774.68 crore.			
iii.	Out of 1,79,158 houses under BLC, 122,316 houses have been geo-tagged.			
iv.	Implementation of mandatory reforms under PMAY (U) is in progress.			
v.	JnNURM and RAY: Vacant houses of 870 of JnNURM and 1826 of RAY scheme will be allotted soon.			

C. CSMC observations:

i.	The State should submit HFAPoAs for all the cities at the earliest.
ii.	In case of BLC (E) project proposed, the drawing submitted indicates that existing house is of 25.65 sqmt. and proposed addition is of 8.69 sqmt. which gives a total of 34.34 sqmt., and does not fall under the PMAY (U) guidelines. The project proposal is, therefore, deferred.
iii.	The progress of construction of sanctioned houses may be expedited. The State should complete at least 1.50 lakh houses by March, 2020.
iv.	UCs under IEC and A&OE funds released under PMAY (U) has not been received
v.	1 st instalment of Central Assistance for ISSR and AHP projects will be released on confirmation by State Government about selection of Developer for the projects, registration of the projects under RERA, and that work order has been issued.
vi.	Under JnNURM, 870 houses are still unoccupied. Similarly, 1826 houses under RAY are still to be allotted. The State should take appropriate steps for allotment of these houses to the beneficiaies without any further delay.
vii.	The State Governrment may submit a proposal for utilizing unspent fund in the non-started projects for utilizing in ongoing projects. Based on the justified request, adjustment order may be issued after approval of Competent Authority.
viii.	The State has an unspent balance of Rs. 666.86 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 0.73 crore under JnNURM and Rs. 92.72 crore under RAY are also pending. The State should expedite submission of the pending UCs.
ix.	Out of 5,34,619 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,76,060 (which is only 52%). The State should expedite all MIS entries and beneficiary attachment.

D.CSMC Decision:

In view of the above, CSMC;

- a. deferred BLC (E) project proposal as it does not conform to PMAY (U) guidelines for BLC Enhancement;

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- b. approved Central Assistance for the proposed projects and recommended for release of first instalment of the Central Assistance for the State of Karnataka as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 st instalment
AHP	7	810	1,215.00	486.00	Compliance to the observation at 11C(v).
BLC (New)	283	29,967	44,950.50	17,980.20	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.

Project-wise details are given at Annexure VIII-A and VIII-B.

12	Consideration for Central Assistance for 01 AHP, 01 AHP (PPP) and 19 BLC (New) projects submitted by State of Maharashtra (Agenda 12)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 01 AHP, 01 AHP (PPP) and 19 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	01(01)	594	594	891.00	594.00	Nil	5,036.92	20.11.2019/ 25.11.2019
AHP (PPP)	01(01)	465 EWS, 168 LIG	323	484.50	323.00	Nil	4,105.33	
BLC(New)	19(17)	3,774	3,774	5,661.00	3,774.00	98.85	13,635.25	

B. Additional information given by the State:

i.	Progress:																
	<table border="1"> <thead> <tr> <th>Verticle</th> <th>Approved</th> <th>Grounded</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>AHP</td> <td>5,25,026</td> <td>75,679</td> <td>3,784</td> </tr> <tr> <td>BLC</td> <td>2,06,470</td> <td>37,539</td> <td>5,095</td> </tr> <tr> <td>ISSR</td> <td>2,23,237</td> <td>69,548</td> <td>2,360</td> </tr> </tbody> </table>	Verticle	Approved	Grounded	Completed	AHP	5,25,026	75,679	3,784	BLC	2,06,470	37,539	5,095	ISSR	2,23,237	69,548	2,360
Verticle	Approved	Grounded	Completed														
AHP	5,25,026	75,679	3,784														
BLC	2,06,470	37,539	5,095														
ISSR	2,23,237	69,548	2,360														
ii.	All the mandatory conditions except Rental Law have been achieved.																
iii.	In case of AHP projects proposed, social infrastructure like school, hospital, bus stop are within the vicinity of the project site. Similarly, in case of BLC projects, water supply, road, storm water drain etc. have been provisioned in the DPRs.																
iv.	The funds will be transferred through DBT mode in individual account under BLC vertical.																
v.	AHP: Beneficiary attachment in PMAY(U)-MIS is entered only when beneficiary share is																

	deposited in designated account so as to avoid change/modification of beneficiary later.
vi.	JnNURM: A meeting with ULBs was held wherein it was advised that if beneficiary identified earlier is not available or unwilling to take the house, allotment of these houses be made to PMAY (U) beneficiaries.

C. CSMC observations:

i.	If final UCs are not ready, the State Government should submit provisional UCs in respect of funds released under PMAY (U) immediately so that further release of Central Assistance for sanctioned projects can be made.
ii.	PMAY (U) logo in marble stone may be used in the completed houses under PMAY (U).
iii.	UCs for IEC activities have not been submitted, these may be submitted expeditiously.
iv.	Grounding of houses needs to be expedited so that the construction can be completed as per scheduled timeline. State Govt should at least complete 1 lakh houses in next three month.
v.	Geo-tagging is very poor. As per records, out of 1,79,457 BLC houses approved, only 16,969 houses have been geo-tagged.
vi.	Out of 8,31,904 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,90,454 only (23%). The State should expedite all MIS entries and beneficiary attachment.
vii.	The State has an unspent balance of Rs. 615.01 crore under PMAY (U) for which Utilization Certificates may be submitted at the earliest. Utilization Certificates for Rs. 249.99 crore under JnNURM are also pending. State should expedite submission of pending UCs.
viii.	JnNURM: 26,104 completed houses constructed under JnNURM are still vacant. These houses may be allotted to the beneficiaries of PMAY (U) after following due procedure. All the vacant houses must be allotted by December, 2019. Further, the excess release of Rs. 224.41 crore under JnNURM may be refunded with interest immediately.
ix.	For AHP projects, State Government may place on record all required approvals from the concerned authorities in a time bound manner. Similarly, BIS standard and relevant provisions of NBC should be ensured in all projects. Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the project, registration of projects under RERA, and that work order has been placed.
x.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
xi.	Minutes of the SLAC and SLSMC for the proposals are awaited; so the proposal is considered subject to decisions taken by SLSMC.



D. CSMC Decision:

In view of the above and after deliberations, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	01	594	891.00	356.40	Subject to compliance to the observations at para 12 C(ix) &(xi) above.
AHP (PPP)	01	323	484.50	193.80	
BLC (New)	19	3,774	5,661.00	2264.40	Compliance to the observations at para 12C(xi) and Aadhaar seeded beneficiary entries in PMAY(U)-MIS.

Project-wise details are given at **Annexure IX-A, IX-B and IX-C.**

13	Proposal for revision in 50 AHP projects in Greater Hyderabad Municipal Corporation (GHMC), Telangana approved in 4th, 6th and 26th CSMC meetings held on 21st December, 2015, 18th February, 2016 and 27th September, 2017 respectively (Agenda 13)
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A. Brief Information:

The State Government representative informed that the CSMC had accorded approval for construction of 1,26,199 houses in GHMC, Telangana. The approvals for these projects were given in three CSMC meetings as given below:

Sl. No.	CSMC		No. of Projects	No. of houses	Vertical Type
	Meeting No.	Date			
1	4 th	21 st December, 2015	52	31688	AHP
2	6 th	18 th February, 2016	1 (4 locations)	403	AHP
3	26 th	27 th September, 2017	80	94108	AHP
	Total		133 (136 locations)	1,26,199	

2. MoHUA released 1st instalment which is 40% of total Central Assistance i.e. Rs. 757.19 crores for the above projects to the State of Telangana. It was informed that GHMC has taken up 97,296 houses only for construction and the remaining 28,903 houses could not be taken up largely due to non-availability/partial availability of land and non-acceptance of beneficiaries. Site(s) for construction of these remaining houses is being identified and will be

executed accordingly. The State Government of Telangana has, therefore, proposed revision in these projects as under:

Sl. No	Category	No of locations	Sanctioned houses	Taken up by GHMC
I	No Change (houses and locations are same)	55	66272	66272
II	Change in houses (Locations are same)	34	17850	14428
III	Change of location but no of houses are same	7	10848	10848
IV	Change of location and change in No. of houses	9	7385	5748
V	Court Case (Works not Grounded)	2	994	0
VI	Could not be taken up by GHMC due to land concerns and sites are being identified to accommodate these Dwelling Units	29	22850	0
Total		136	126199	97296

3. The SLSMC of Telangana in its 4th meeting held on 14.06.2019 has considered the above position of GHMC and accordingly recommended to place the above proposal before CSMC for consideration. In view of the above, the request of the State Government of Telangana for revision in 50 AHP projects as mentioned at Sl. No. II, III and IV of para 2 above was placed before CSMC for consideration.

B. CSMC Decision:

After detailed deliberations, the proposal of the State Government for revision in the 50 AHP projects in GHMC, Telangana was approved *in-principle*. The State Government of Telangana is required to submit revised DPRs of these 50 AHP projects indicating all details like Project name with location, No. of houses in each project, total project cost (detailing Central Assistance, State Share etc.) and revised Annexures 7B with reference to CSMC-wise approval accorded earlier in order to make necessary changes in the MIS. Central Assistance already released for these projects will be adjusted accordingly while releasing 2nd instalment.

Details of revision proposed in the above mentioned 50 AHP projects are at **Annexure X-A**.

14	Proposal for revision of 111 AHP projects in 67 Urban Local Bodies of Telangana State approved in 3rd, 4th, 6th and 26th CSMC meetings held on 18th November, 2015, 21st December, 2015, 18th February, 2016 and 27th September, 2017 respectively (Agenda 14)
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A. Brief Information:

The representative of the State Government of Telangana informed that the CSMC had accorded approval for construction of 60,587 houses in 111 projects in 67 ULBs except GHMC of Telangana. The approvals for these projects were given in four CSMC meetings as given below:



Sl. No.	CSMC		No.of Projects	No.ofhouses	Vertical Type
	Meeting No.	Date			
1	3 rd	18 th November, 2015	26	10290	AHP
2	4 th	21 st Dcccember, 2015	21	15686	AHP
3	6 th	18 th February, 2016	44	22414	AHP
4	26 th	27 th September, 2017	20	12197	AHP
	Total		111	60,587	

2. MoHUA released 1st instalment (40%) of Central Assistance for Rs. 363.52 crores to the State of Telangana for these projects. The State Government has now informed that the 67 ULBs have taken up 52,920 houses only for construction. The remaining 7,667 houses could not be taken up largely due to non-availability/partial availability of land and non-acceptance of beneficiaries. The site(s) for construction of these 7,667 houses is being identified and will be executed accordingly. It is also stated that in few cases the projects are taken-up in various land parcels of same locations. The SLSMC of Telangana in its 4th meeting held on 14.06.2019 has considered the above position of 67 ULBs and accordingly recommended to place the proposal for revision in these projects before CSMC for consideration.

B. CSMC Decision:

After detailed deliberations, the proposal of the State Government of Telangana for revision in 111 AHP projects in 67 ULBs other than GHMC was approved *in-principle*. The State Government of Telangana is required to submit revised DPRs of these 111 AHP projects indicating all details like Project name with location, No. of houses in each project, total project cost (detailing Central Assistance, State Share etc.) and revised Annexures 7B with reference to CSMC-wise approval accorded earlier so that necessary changes in the MIS can be carried out and Central Assistance already released for these projects can be adjusted while releasing 2nd instalment.

Details of revision proposed in the above mentioned 111 AHP projects are given at **Annexure-X B**.

15	GENERAL OBSERVATIONS
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- i. States/UTs should ensure that the **PMAY (U) logo** is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- ii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness. The State Government should also share with

the Ministry high resolution photographs and video testimonials of beneficiaries whose houses have been completed.

- iii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums by using land as a resource which is available with the State/UT/ULBs.
- iv. The Central funds in general and EBR funds in particular released under PMAY(U) Mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).
- v. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- vi. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- vii. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U). The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- viii. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- ix. The States/UTs should submit project proposals for consideration of CSMC by **15th of each month** so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- x. HFAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xi. The State/UT Governments may make provision of cistern in toilet, **two platforms** in kitchen, cemented almirah/slab, storage space in living room, loft, etc. **which are** basic requirement for a family. Similarly, plantation drive may be **organised on completion** of construction work especially in AHP and ISSR projects to increase **green cover** at the locality.
In BLC projects, houses should be constructed little away from the existing road, wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.
- xii. The State/UT Governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the Resident Welfare Society once houses are occupied.

- xiii. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xiv. First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS. Further, the 2nd instalment of Central Assistance will be released to the beneficiaries who have been entered in PMAY(U)-MIS.
- xv. Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer, issuance of work order and registration of project in RERA. The 2nd instalment of Central Assistance shall however be released only for the Aadhaar seeded beneficiaries entered in PMAY (U)-MIS and Geo-tagging of project by the State/UT Governments in respect of the project(s).
- xvi. The third and final instalment of Central Assistance may be considered for release if least 90% of sanctioned houses entered in PMAY(U)-MIS are completed and completion certificates of these houses are submitted in the project(s). Central Assistance for remaining houses will be released on confirmation by the State that they are completed in all respects. Detailed advisory will be issued separately.
- xvii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xviii. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.
- xix. State/UT Governments are advised to ensure that:
 - a. Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - b. There should be no duplication/change in the identified beneficiaries
 - c. Demarcation of land and mutation is carried out before implementation
 - d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- xx. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.
- xxi. The Ministry has launched a PMAY (U) Mobile App to enable beneficiaries to upload their photos with their house and a video clip where beneficiaries share experience of owning a house under PMAY (U) as testimonials. The App can be downloaded from Google Play Store. The State/UTs may inform their beneficiaries to upload the same using this Mobile App.
- xxii. The Pradhan Mantri Awas Yojana (Urban) has completed four years and many State Governments have shown remarkable progress in achieving Government of India's

target for providing Housing for All by 2022. Given that more than 96 lakh houses have been sanctioned so far, the prime focus is now to start projects which have not been started due to any reason so that the same are completed within the **Mission period**.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 49th meeting of Central Sanctioning & Monitoring Committee CSMC of PMAY (U) held under the chairmanship of Secretary (HUA) on 27.11.2019

1	Shri DurgaShanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri AmritAbhijat, JS & MD (HFA), M/o HUA, Nirman Bhawan, New Delhi.
3	Shri S.S. Dubey, Joint Secretary & FA, M/o HUA, Nirman Bhawan, New Delhi.
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri Rishi Kumar, Director (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi
6	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi
7	Shri Umraw Singh, Director, NBO, Nirman Bhawan, New Delhi.
8	Shri S.C. Jana, Dy Secretary, (HFA-III), M/o HUA, Nirman Bhawan, New Delhi
9	Shri P.S. Walia, Dy. Secretary (IFD), M/o HUA, Nirman Bhawan, New Delhi
10	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Sanjeev Kumar Sharma, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
12	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
13	Shri Jagdish Prasad, US (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
14	Shri Vinod Gupta, US (HFA-III), MoHUA, New Delhi
15	Shri V. Nagesh Kumar, NHB, Delhi
16	Shri Ashish Jain, NHB, Delhi
17	Ms. Vineeta Rani, DGM, HUDCO, New Delhi
18	Ms. Manika Negi, General Manager(P), HUDCO New Delhi
19	Shri S. Muralidharan, JGM (P), HUDCO, New Delhi
20	Dr. Shailesh Kr. Agrawal, ED, BMTPC, Lodhi Road, New Delhi
21	Shri Arvind Kumar, DC-MIS, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
22	Shri AkashMathur, D.O., BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
23	Shri Praveen Suri, S. Analyst, BMTPC, M/o HUA, Nirman Bhawan, New Delhi.
24	Shri Ramkrishna N. Ware, Pune Municipal Corp. Govt. of Maharashtra
25	Shri R. Venkat Ram Reddy, Housing, Govt. of Teleganga
26	Shri Ch. Venkateshwar Reddy, Telangana Housing Corp. Ltd. Telangana
27	Shri K. Sirish Kumar, GHMC, Govt. of Telangana
28	Dr. S.M. Subhani, GHMC, Govt. of Telangana
29	Shri Jagbir Singh, Deptt of UD, Govt. of Utrakhand
30	Shri LochanSehra, IAS, Deptt of Urban Development, Govt. of Gujarat
31	Shri Ajay Jain, Deptt of Housing, Govt. of Andhra Pradesh
32	Shri K. Venkata Reddy, APSACL, Govt. of Andhra Pradesh
33	Dr. V.R.P. Manohar, Deptt of Housing, Govt. of Karnataka
34	Shri Bhaven Patel, AHM, Govt. of Gujarat
35	Shri R.B. Gadge, C.E., PWD, Govt. of Maharashtra
36	Shri Dinesh Rokede, Joint Director, Pune Municipal Corp. Govt. of Maharashtra

37	Ms. Mecnakshi Singh, Addl. Comm& M.D. Govt. of Madhya Pradesh
38	Shri Anal R. Joshi, AIP, Govt. of Gujarat
39	Shri Sandeep R. Nagare, PWD, Govt. of Maharashtra
40	Shri V.K. Suman, Director-UD Govt. of Uttrakhand
41	Shri Rajiv Pandey, Asst. Director Govt. of Uttrakhand
42	Shri P. Saroja Rani, Greater Hyderabad Municipal Corp. Govt. of Telangana
43	Shri Hemant Singh Rajput, Deptt. Of Urban Development, Govt. of Madhya Pradesh
44	Shri Gurmeet Singh Saluja, Deptt of UD, Govt. of Madhya Pradesh
45	Shri Bibekananda Das, MoHUA, New Delhi
46	Ms. Sireesha, PMU, MoHUA, New Delhi
47	Shri Radhey Shyam Saini, PMU, MoHUA, New Delhi
48	Dr. D. Kaval Kumar, PMU, MoHUA, New Delhi
49	Shri Manish Kumar, MoHUA, New Delhi
50	Dr. Khatibullah Sheikh, PMU, M/o HUA , Nirman Bhawan, New Delhi.
51	Ms. Neha Sharma, CB Expert, PMU, M/o HUA , Nirman Bhawan, New Delhi.
52	Shri KanhaGodha, PMU, M/o HUA , Nirman Bhawan, New Delhi.
53	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
54	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
55	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
56	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
57	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
58	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan,New Delhi.
59	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
60	Shri AkhileshKekre, PMU, M/o HUA Delhi
61	Shri AbhijeetDhiman, PMU, M/o HUA Delhi
62	Ms. Ashwati Menon, PMU, M/o HUA Delhi
63	Shri Manish Kumar, PMU, M/o HUA Delhi
64	Shri Brijesh Kumar, PMU, M/o HUA Delhi
65	Ms. Seema Singh, PMU, M/o HUA Delhi
66	Shri Raj Aryan, PMU, M/o HUA Delhi

Annexure – II : Salient details of the 122 BLC (New) projects submitted by the State of Andhra Pradesh

Rs. In lakhs

Sl. No.	Name of The Project	Houses considered	Beneficiaries Details			Total Beneficiaries	Total Cost of the Projects in lakh)	Central Assistance (@1.50 lakh)	State Assistance (@0.50 lakh and 1.0 lakh)	Beneficiary Share (0.50 lakh to 3.41 lakh)	1st installment of Central Assistance (40% of central assistance)
			General (Including OBC)	SC	ST						
1	Amadalavalasa	4048	3588	409	51	4048	16192.00	6072.00	2024.00	8096.00	2428.80
2	Narasannapeta	5248	4850	367	31	5248	20992.00	7872.00	2624.00	10496.00	3148.80
3	Tekkali	7756	6938	638	180	7756	31024.00	11634.00	3878.00	15512.00	4653.60
4	Palasa	8390	7223	449	718	8390	33560.00	12585.00	4195.00	16780.00	5034.00
5	Ichapuram	3976	3749	175	52	3976	15904.00	5964.00	1988.00	7952.00	2385.60
6	Rajam	2333	2092	227	14	2333	8517.70	3499.50	1166.50	3851.70	1399.80
7	S.Kota	3434	2848	363	223	3434	12019.00	5151.00	1717.00	5151.00	2060.40
8	Cheepuruaplli	3415	2978	405	32	3415	11952.50	5122.50	1707.50	5122.50	2049.00
9	Nellimata	7101	6855	234	12	7101	24853.50	10651.50	3550.50	10651.50	4260.60
10	Kurupam	431	176	79	176	431	1724.00	646.50	215.50	862.00	258.60
11	Salur	4095	1938	361	1796	4095	16380.00	6142.50	2047.50	8190.00	2457.00
12	Parvathipuram	2342	1898	306	138	2342	9368.00	3513.00	1171.00	4684.00	1405.20
13	Bobbili	4191	3823	313	55	4191	16764.00	6286.50	2095.50	8382.00	2514.60
14	Gajapathinagaram	1325	1325	0	0	1325	4637.50	1987.50	662.50	1987.50	795.00
15	Bobbili	454	396	58	0	454	1816.00	681.00	454.00	681.00	272.40
16	Salur	267	234	27	6	267	1068.00	400.50	267.00	400.50	160.20
17	Parvathipuram	3706	3194	487	25	3706	14824.00	5559.00	3706.00	5559.00	2223.60
18	Pendurty	1500	1451	49	0	1500	5700.00	2250.00	750.00	2700.00	900.00
19	Bheemunipatnam	2207	1983	205	19	2207	8386.60	3310.50	1103.50	3972.60	1324.20

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20	Payakaraopeta	4978	4109	863	6	4978	17920.80	7467.00	2489.00	7964.80	2986.80
21	Yelamanchili	2000	1756	228	16	2000	7600.00	3000.00	1000.00	3600.00	1200.00
22	Yelamanchili	1091	927	163	1	1091	4145.80	1636.50	1091.00	1418.30	654.60
23	Kakinada Rural	1612	1160	407	45	1612	8076.12	2418.00	806.00	4852.12	967.20
24	Rajahmundry Rural	1085	813	259	13	1085	5435.85	1627.50	542.50	3265.85	651.00
25	Rajanagaram	2109	1590	487	32	2109	10566.09	3163.50	1054.50	6348.09	1265.40
26	Prathipadu	1219	864	342	13	1219	6107.19	1828.50	609.50	3669.19	731.40
27	Jaggampeta	1970	1392	572	6	1970	9869.70	2955.00	985.00	5929.70	1182.00
28	Mummdivaram	672	487	179	6	672	3366.72	1008.00	336.00	2022.72	403.20
29	Peddapuram	2700	1996	702	2	2700	13554.00	4050.00	1350.00	8154.00	1620.00
30	Pithapuram	3857	2838	1016	3	3857	19323.57	5785.50	1928.50	11609.57	2314.20
31	Tuni	1616	1215	387	14	1616	8096.16	2424.00	808.00	4864.16	969.60
32	Anaparthi	1538	1206	325	7	1538	7705.38	2307.00	769.00	4629.38	922.80
33	Kothapeta	700	571	124	5	700	3507.00	1050.00	350.00	2107.00	420.00
34	Ramachandrapuram	1344	690	622	32	1344	6720.00	2016.00	672.00	4032.00	806.40
35	Mandapeta	920	742	175	3	920	4600.00	1380.00	460.00	2760.00	552.00
36	Achanta	6000	4484	1507	9	6000	23640.00	9000.00	3000.00	11640.00	3600.00
37	Bhiamavaram	2437	1826	601	10	2437	10235.40	3655.50	1218.50	5361.40	1462.20
38	Chintalapudi	2050	1339	676	35	2050	8036.00	3075.00	1025.00	3936.00	1230.00
39	Denduluru	6550	3769	2746	35	6550	26331.00	9825.00	3275.00	13231.00	3930.00
40	Narsapuram	1172	868	301	3	1172	4734.88	1758.00	586.00	2390.88	703.20
41	Tadepalligudem	500	333	165	2	500	1950.00	750.00	250.00	950.00	300.00

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42	Undi	300	248	52	0	300	1260.00	450.00	150.00	660.00	180.00
43	Ungururu	1000	665	322	13	1000	4040.00	1500.00	500.00	2040.00	600.00
44	Kovvur	1260	781	472	7	1260	4888.80	1890.00	630.00	2368.80	756.00
45	Jaggiahpet	1360	780	498	82	1360	6174.40	2040.00	680.00	3454.40	816.00
46	Nandigama	1706	917	736	53	1706	7813.48	2559.00	853.00	4401.48	1023.60
47	Mylavaram	1460	709	651	100	1460	6643.00	2190.00	730.00	3723.00	876.00
48	Penamaluru	1549	826	637	86	1549	6970.50	2323.50	774.50	3872.50	929.40
49	Avanigadda	1450	809	604	37	1450	6771.50	2175.00	725.00	3871.50	870.00
50	Machilipatnam	550	458	90	2	550	2711.50	825.00	275.00	1611.50	330.00
51	Gudivada	1010	504	482	24	1010	5171.20	1515.00	505.00	3151.20	606.00
52	Pamaru	4853	2683	2067	103	4853	23003.22	7279.50	2426.50	13297.22	2911.80
53	Gannavaram	1550	928	586	36	1550	6587.50	2325.00	775.00	3487.50	930.00
54	Nuzvid	1600	990	544	66	1600	7584.00	2400.00	800.00	4384.00	960.00
55	Machilipatnam	505	464	31	10	505	2525.00	757.50	505.00	1262.50	303.00
56	Pedana	300	283	7	10	300	1515.00	450.00	300.00	765.00	180.00
57	Gudivada	430	391	37	2	430	2296.20	645.00	430.00	1221.20	258.00
58	Mangalagiri	2900	1910	877	113	2900	15283.00	4350.00	1450.00	9483.00	1740.00
59	Pedakurapadu	2960	1773	910	277	2960	14740.80	4440.00	1480.00	8820.80	1776.00
60	Prathipadu	1665	1114	443	108	1665	8158.50	2497.50	832.50	4828.50	999.00
61	Sattenapalli	460	294	145	21	460	2470.20	690.00	230.00	1550.20	276.00
62	Tadikonda	3460	2212	1047	201	3460	17369.20	5190.00	1730.00	10449.20	2076.00

63	Chilakaluripet	495	369	110	16	495	2677.95	742.50	247.50	1687.95	297.00
64	Virukonda	325	187	118	20	325	1729.00	487.50	162.50	1079.00	195.00
65	Ponnuru	2740	1775	804	161	2740	13700.00	4110.00	1370.00	8220.00	1644.00
66	Tenali	2680	1580	930	170	2680	14364.80	4020.00	1340.00	9004.80	1608.00
67	Vemuru	3065	1417	1396	252	3065	15325.00	4597.50	1532.50	9195.00	1839.00
68	Mangalagiri	4929	4114	684	131	4929	25975.83	7393.50	4929.00	13653.33	2957.40
69	Tadepalli	4700	3109	1325	266	4700	24722.00	7050.00	4700.00	12972.00	2820.00
70	Chirala	1751	1427	210	114	1751	7074.04	2626.50	875.50	3572.04	1050.60
71	Santhanuthalapadu	753	286	417	50	753	3012.00	1129.50	376.50	1506.00	451.80
72	Ongole	1307	796	355	156	1307	5319.49	1960.50	653.50	2705.49	784.20
73	Parchur	1919	1496	330	93	1919	7714.38	2878.50	959.50	3876.38	1151.40
74	Darsi	445	319	118	8	445	1806.70	667.50	222.50	916.70	267.00
75	Kanigiri	1039	746	277	16	1039	4239.12	1558.50	519.50	2161.12	623.40
76	Giddalur	1593	1317	226	50	1593	6818.04	2389.50	796.50	3632.04	955.80
77	Markapur	1232	879	347	6	1232	5174.40	1848.00	616.00	2710.40	739.20
78	Addanki	352	175	150	27	352	1411.52	528.00	176.00	707.52	211.20
79	Kandukur	250	188	31	31	250	1085.00	375.00	250.00	460.00	150.00
80	Sullurpeta	1449	409	708	332	1449	6955.20	2173.50	724.50	4057.20	869.40
81	Gudur	222	61	49	112	222	910.20	333.00	111.00	466.20	133.20
82	Nellore Rural	451	221	123	107	451	2164.80	676.50	225.50	1262.80	270.60
83	Sarvepalli	3112	1361	1015	736	3112	13070.40	4668.00	1556.00	6846.40	1867.20

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84	Kovur	310	100	90	120	310	1426.00	465.00	155.00	806.00	186.00
85	Gudur	903	521	305	77	903	3702.30	1354.50	903.00	1444.80	541.80
86	Nellore City	2511	2131	289	91	2511	12931.65	3766.50	2511.00	6654.15	1506.60
87	Chandragiri	3283	2542	658	83	3283	12147.10	4924.50	1641.50	5581.10	1969.80
88	Chandragiri	2441	1699	649	93	2441	9031.70	3661.50	1220.50	4149.70	1464.60
89	Nagari	761	501	195	65	761	2815.70	1141.50	380.50	1293.70	456.60
90	Srikalahasthi	618	454	111	53	618	2719.20	927.00	309.00	1483.20	370.80
91	Kuppam	2571	2241	309	21	2571	9512.70	3856.50	1285.50	4370.70	1542.60
92	Palamaner	600	540	43	17	600	3048.00	900.00	600.00	1548.00	360.00
93	Chittoor	2385	1762	601	22	2385	11448.00	3577.50	2385.00	5485.50	1431.00
94	Tirupathi	531	457	57	17	531	2548.80	796.50	531.00	1221.30	318.60
95	Srikalahasthi	203	179	22	2	203	974.40	304.50	203.00	466.90	121.80
96	Rayachoty	2929	2477	362	90	2929	10544.40	4393.50	1464.50	4686.40	1757.40
97	Proddatur	1065	791	240	34	1065	4047.00	1597.50	532.50	1917.00	639.00
98	Mydukur	2000	1358	590	52	2000	8000.00	3000.00	1000.00	4000.00	1200.00
99	Rajampet	1152	845	265	42	1152	5184.00	1728.00	576.00	2880.00	691.20
100	Badvel	720	438	251	31	720	2880.00	1080.00	360.00	1440.00	432.00
101	Kodur	660	463	122	75	660	1795.20	990.00	330.00	475.20	396.00
102	Kadapa	14110	11352	2376	382	14110	71961.00	21165.00	14110.00	36686.00	8466.00
103	Rayachoty	5512	5211	199	102	5512	31418.40	8268.00	5512.00	17638.40	3307.20
104	Proddatur	328	288	39	1	328	1590.80	492.00	328.00	770.80	196.80

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Annexure – III A: Salient details of the 1 ISSR projects submitted by the State of Gujarat

Rs. in lakhs

Sr.No	Name of City	Imp. Agency	No of houses	Project Cost	Central Assistance	State Share	Beni. Share	ULB Share	1st instalment (40%) of Central Assistance
1	Vallabh Vidhyanagar	Nagarpalika	220	1549.96	220.00	220.00	0.00	1109.96	88.00
Total			220	1549.96	220.00	220.00	0.00	1109.96	88.00

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Annexure – III-B : Salient details of the 03 AHP projects submitted by the State of Gujarat

Rs. In lakhs

Sr. No.	Name of City	Category	No of Houses	Total Project Cost	Central Assistance @ 1.5 L	State Share @ 1.5 L,4.0 L	UIB Share	Beneficiary Share @ I 3.00 & II 5.50 & Untenable 1.00	GOI 1st Installment @ 40%
1	Bhavnagar	EWS-2	1204	11984.95	1806.00	1806.00	1750.95	6622.00	722.40
2	Rajkot	EWS-1	330	2816.60	495.00	495.00	836.60	990.00	198.00
3	Rajkot	EWS-2	432	5264.70	648.00	648.00	1592.70	2376.00	259.20
	Total		1966	20066.25	2949.00	2949.00	4180.25	9988.00	1179.60

Signature

Annexure – III C: Salient details of the 115 BLC (New) projects submitted by the State of Gujarat

Rs. In lakhs

Sl. No.	City	No of Houses	Gen	SC	ST	OBC	Total	Project Cost	Central Share	State Share	Beneficiary Share	1st Installment 40% of Central Assistance
1	Ahmedabad Phase-11	126	0	3	1	122	126	473.98	189.00	259.62	25.36	75.60
2	Ahmedabad Phase-12	103	0	0	0	103	103	395.82	154.50	212.23	29.09	61.80
3	Ahmedabad Phase-13	53	0	13	1	39	53	200.56	79.50	109.21	11.85	31.80
4	Ahmedabad Phase-14	54	36	5	0	13	54	197.19	81.00	111.27	4.92	32.40
5	Ahmedabad Phase-15	71	29	8	2	32	71	279.75	106.50	146.30	26.95	42.60
6	Ahmedabad Phase-16	41	0	0	0	41	41	159.52	61.50	84.48	13.54	24.60
7	Ahmedabad Phase-17	264	5	16	0	243	264	1012.62	396.00	543.97	72.65	158.40
8	Ahmedabad Phase-18	30	0	0	0	30	30	290.23	45.00	61.82	183.41	18.00
9	Ahmedabad Phase-19	124	0	5	0	119	124	482.44	186.00	255.50	40.94	74.40
10	Ahmedabad Phase-20	32	0	0	0	32	32	125.32	48.00	65.94	11.38	19.20
11	Ahmedabad y Phase-21	74	0	6	0	68	74	290.23	111.00	152.48	26.75	44.40
12	Ahmedabad Phase-22	23	0	0	0	23	23	91.11	34.50	47.39	9.22	13.80
13	Ahmedabad Phase-23	40	0	0	0	40	40	154.44	60.00	82.42	12.02	24.00
14	Ahmedabad Phase-24	99	38	12	0	49	99	384.83	148.50	203.99	32.34	59.40
15	Ahmedabad Phase-25	82	0	0	0	82	82	330.84	123.00	168.96	38.88	49.20
16	Ahmedabad Phase-26	43	0	2	0	41	43	166.97	64.50	88.60	13.87	25.80
17	Ahmedabad Phase-27	23	0	0	0	23	23	89.72	34.50	47.39	7.83	13.80
18	Ahmedabad Phase-28	127	4	0	3	120	127	494.04	190.50	261.68	41.86	76.20
19	Ahmedabad Phase-29	60	0	0	0	60	60	230.27	90.00	123.63	16.64	36.00
20	Ahmedabad Phase-30	162	8	0	0	154	162	636.36	243.00	333.80	59.56	97.20
21	Ahmedabad Phase-31	215	30	41	6	138	215	841.38	322.50	443.01	75.87	129.00

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22	Ahmedabad Phase-32	62	4	0	0	0	58	62	241.20	93.00	127.75	20.45	37.20
23	Ahmedabad Phase-33	49	0	0	0	49	49	189.78	189.78	73.50	100.96	15.32	29.40
24	Ahmedabad Phase-34	47	2	0	1	44	47	183.01	183.01	70.50	96.84	15.67	28.20
25	Ahmedabad Phase-35	116	2	4	0	110	116	437.14	437.14	174.00	239.02	24.12	69.60
26	Ahmedabad Phase-36	157	12	7	2	136	157	603.51	603.51	235.50	323.50	44.51	94.20
27	Ahmedabad Phase-37	371	9	6	2	354	371	1442.09	1442.09	556.50	764.45	121.14	222.60
28	Ahmedabad Phase-38	62	0	0	0	62	62	242.81	242.81	93.00	127.75	22.06	37.20
29	Ahmedabad Phase-39	185	0	3	1	181	185	704.25	704.25	277.50	381.19	45.56	111.00
30	Ahmedabad Phase-40	59	0	0	0	59	59	231.16	231.16	88.50	121.57	21.09	35.40
31	Ahmedabad Phase-41	132	1	0	0	131	132	513.67	513.67	198.00	271.99	43.68	79.20
32	Ahmedabad Phase-42	123	1	4	0	118	123	481.56	481.56	184.50	253.44	43.62	73.80
33	Ahmedabad Phase-43	63	1	0	0	62	63	246.44	246.44	94.50	129.81	22.13	37.80
34	Ahmedabad Phase-44	47	1	0	0	46	47	180.65	180.65	70.50	96.84	13.31	28.20
35	Ahmedabad Phase-45	78	0	8	0	70	78	301.72	301.72	117.00	160.72	24.00	46.80
36	Ahmedabad Phase-46	65	0	8	0	57	65	255.18	255.18	97.50	133.93	23.75	39.00
37	Ahmedabad Phase-47	105	0	0	0	105	105	403.24	403.24	157.50	216.35	29.39	63.00
38	Ahmedabad Phase-48	303	43	14	1	245	303	1204.80	1204.80	454.50	624.33	125.97	181.80
39	Ahmedabad Phase-49	287	44	7	0	236	287	1125.66	1125.66	430.50	591.36	103.80	172.20
40	Ahmedabad Phase-50	346	28	17	8	293	346	1374.18	1374.18	519.00	712.93	142.25	207.60
41	Ahmedabad Phase-51	97	18	27	12	40	97	386.32	386.32	145.50	199.87	40.95	58.20
42	Ahmedabad Phase-52	126	0	6	0	120	126	492.70	492.70	189.00	259.62	44.08	75.60
43	Ahmedabad Phase-53	171	4	12	2	153	171	797.04	797.04	256.50	352.35	188.19	102.60
44	Ahmedabad Phase-54	166	17	16	2	131	166	779.17	779.17	249.00	342.04	188.13	99.60
45	Ahmedabad Phase-55	112	19	19	5	69	112	527.33	527.33	168.00	230.78	128.55	67.20
46	Ahmedabad Phase-56	180	6	0	0	174	180	862.97	862.97	270.00	370.89	222.08	108.00
47	BareillyNagarpalika Phase-6	50	2	23	3	22	50	196.89	196.89	75.00	103.03	18.86	30.00
48	BhabharNagarpalika Phase-4	70	18	2	4	46	70	306.14	306.14	105.00	144.24	56.90	42.00

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49	Bhachau.Nagarpalika Phase-5	72	4	6	5	57	72	323.93	108.00	148.36	67.57	43.20
50	Bharuch Nagarpalika Phase-4	34	9	3	4	18	34	144.84	51.00	70.06	23.78	20.40
51	Bhavnagar Area Development Authority Phase-1	55	21	4	0	30	55	215.08	82.50	113.33	19.25	33.00
52	BotadNagarpalika Phase-7	115	0	1	1	113	115	448.20	172.50	236.96	38.74	69.00
53	ChakasiNagarpalika Phase-5	420	86	15	27	292	420	1684.06	630.00	865.41	188.65	252.00
54	ChanasmaNagarpalika Phase-4	67	15	12	1	39	67	271.23	100.50	138.05	32.68	40.20
55	DahodNagarpalika Phase-5	24	1	0	10	13	24	92.41	36.00	49.45	6.96	14.40
56	DakorNagarpalika Phase-3	33	13	14	0	6	33	152.92	49.50	68.00	35.42	19.80
57	DhandhukaNagarpalika Phase-4	57	2	6	8	41	57	224.37	85.50	117.45	21.42	34.20
58	DharapurNagarpalika Phase-9	175	18	9	119	29	175	673.57	262.50	360.59	50.48	105.00
59	DharolNagarpalika Phase-5	87	18	20	1	48	87	397.88	130.50	179.26	88.12	52.20
60	GadhadaNagarpalika Phase-5	62	0	0	0	62	62	248.75	93.00	127.75	28.00	37.20
61	GandeviNagarpalika Phase-7	49	1	2	34	12	49	194.31	73.50	100.96	19.85	29.40
62	GondalNagarpalika Phase-2	51	7	14	0	30	51	230.74	76.50	105.09	49.15	30.60
63	HalolNagarpalika Phase-5	63	19	5	2	37	63	243.55	94.50	129.81	19.24	37.80
64	IdarNagarpalika Phase-5	65	8	6	1	50	65	282.87	97.50	133.93	51.44	39.00
65	JambusarNagarpalika Phase-4	65	9	3	0	53	65	276.90	97.50	133.93	45.47	39.00
66	JamravalNagarpalika Phase-4	71	3	0	3	65	71	275.60	106.50	146.30	22.80	42.60
67	Jasdan.Nagarpalika Phase-5	31	5	0	0	26	31	131.39	46.50	63.88	21.01	18.60
68	Junagadh Municipal Corporation Phase-5	100	6	14	1	79	100	439.49	150.00	206.05	83.44	60.00
69	KaalolNagarpalika Phase-5	36	9	4	2	21	36	139.17	54.00	74.18	10.99	21.60
70	KadiNagarpalika Phase-5	92	52	13	1	26	92	369.03	138.00	189.57	41.46	55.20
71	KalavadNagarpalika Phase-6	307	90	74	5	138	307	1412.02	460.50	632.57	318.95	184.20
72	Kanakpur-KansadNagarpalika Phase-6	23	2	0	4	17	23	106.58	34.50	47.39	24.69	13.80
73	KapadvanjNagarpalika Phase-5	52	8	6	0	38	52	207.21	78.00	107.15	22.06	31.20

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74	KaramsadNagarpalika Phase-4	52	17	0	0	35	52	198.87	78.00	107.15	13.72	31.20
75	KhedaNagarpalika Phase-5	40	30	2	2	6	40	154.22	60.00	82.42	11.80	24.00
76	KheraluNagarpalika Phase-6	66	0	11	0	55	66	260.81	99.00	135.99	25.82	39.60
77	KutyanaNagarpalika Phase-4	370	9	28	0	333	370	1490.38	555.00	762.39	172.99	222.00
78	LunavadaNagarpalika Phase-7	60	6	11	8	35	60	232.97	90.00	123.63	19.34	36.00
79	MahuvaNagarpalika Phase-4	45	2	9	20	14	45	194.42	67.50	92.72	34.20	27.00
80	ManavadarNagarpalika Phase-4	43	5	6	4	28	43	199.98	64.50	88.60	46.88	25.80
81	MangrolNagarpalika Phase-7	87	0	10	0	77	87	384.17	130.50	179.26	74.41	52.20
82	Mansa Nagarpalika Phase-6	64	5	2	2	55	64	264.96	96.00	131.87	37.09	38.40
83	NadiadNagarpalika Phase-5	39	4	3	1	31	39	160.61	58.50	80.36	21.75	23.40
84	NavsariNagarpalika Phase-11	55	2	1	41	11	55	218.70	82.50	113.33	22.87	33.00
85	OkhaNagarpalika Phase-3	76	3	13	0	60	76	295.73	114.00	156.60	25.13	45.60
86	PadraNagarpalika Phase-5	89	71	10	1	7	89	344.06	133.50	183.38	27.18	53.40
87	PaitanaNagarpalika Phase-6	129	1	7	11	110	129	495.55	193.50	265.80	36.25	77.40
88	PethapurNagarpalika Phase-3	37	15	0	2	20	37	154.73	55.50	76.24	22.99	22.20
89	PetladNagarpalika Phase-5	124	46	5	2	71	124	475.06	186.00	255.50	33.56	74.40
90	PorbandarNagarpalika Phase-4	38	1	0	1	36	38	174.59	57.00	78.30	39.29	22.80
91	PrantijNagarpalika Phase-4	64	9	3	0	52	64	256.72	96.00	131.87	28.85	38.40
92	RadhanpurNagarpalika Phase-4	302	16	17	12	257	302	1193.66	453.00	622.27	118.39	181.20
93	Rajkot Municipal Corporation Phase-11	244	27	36	2	179	244	1146.93	366.00	502.76	278.17	146.40
94	Rajkot Urban Development Authority Phase-12	96	36	14	0	46	96	444.46	144.00	197.81	102.65	57.60
95	RaparNagarpalika Phase-4	105	28	12	4	61	105	472.58	157.50	216.35	98.73	63.00
96	SantrampurNagarpalika Phase-9	113	2	14	60	37	113	435.26	169.50	232.84	32.92	67.80
97	SavarkundlaNagarpalika Phase-2	43	1	14	0	28	43	187.15	64.50	88.60	34.05	25.80
98	SavliNagarpalika Phase-6	46	38	2	0	6	46	177.83	69.00	94.78	14.05	27.60
99	SojitraNagarpalika Phase-3	98	87	0	1	10	98	400.35	147.00	201.93	51.42	58.80

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100	Surat v Phase-21	96	20	18	48	10	96	371.23	144.00	197.81	29.42	57.60
101	Surat Phase-22	130	8	8	95	19	130	502.71	195.00	267.87	39.84	78.00
102	Surat Phase-23	113	0	1	109	3	113	436.97	169.50	232.84	34.63	67.80
103	Surat Phase-24	60	2	0	34	24	60	278.06	90.00	123.63	64.43	36.00
104	Surat Phase-25	204	47	3	93	61	204	768.83	306.00	420.34	42.49	122.40
105	Talod:Nagarpalika Phase-5	150	4	3	7	136	150	650.73	225.00	309.08	116.65	90.00
106	Thangadh:Nagarpalika Phase-6	85	8	3	39	35	85	367.77	127.50	175.14	65.13	51.00
107	Tharad:Nagarpalika Phase-5	100	15	26	3	56	100	437.91	150.00	206.05	81.86	60.00
108	Thasara:Nagarpalika Phase-3	118	13	7	16	82	118	456.18	177.00	243.14	36.04	70.80
109	Umargam:Nagarpalika Phase-6	24	3	0	9	12	24	92.65	36.00	49.45	7.20	14.40
110	Vadnagar:Nagarpalika Phase-4	106	8	3	0	95	106	424.95	159.00	218.41	47.54	63.60
111	Vadodara Municipal Corporation Phase-6	37	17	5	2	13	37	171.46	55.50	76.24	39.72	22.20
112	Vallbhipur:Nagarpalika Phase-3	60	1	6	1	52	60	245.33	90.00	123.63	31.70	36.00
113	Veravall:Nagarpalika Phase-5	67	0	1	0	66	67	289.89	100.50	138.05	51.34	40.20
114	Viramgam:Nagarpalika Phase-6	33	4	1	1	27	33	133.23	49.50	68.00	15.73	19.80
115	Visavadar:Nagarpalika Phase-4	30	7	3	0	20	30	127.73	45.00	61.82	20.91	18.00
		11619	1406	843	916	8454	11619	47394.71	17428.50	23940.97	6025.24	6971.40

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Annexure – IV: Salient details of the 35 BLC (New) projects submitted by the State of Madhya Pradesh

Rs. In lakhs

S. No.	Name of City	Gen	SC	ST	OBC	No. of Houses	Project Cost	Central Assistance	State Share	ULB Share	EWS Beneficiary Share	1st Installment 40% of Central Assistance
1	Amarvata	9	32	33	126	200	769.70	300.00	200.00	-	269.70	120.00
2	Ashra	429	333	42	1,412	2,216	8,531.60	3,324.00	2,216.00	-	2,991.60	1,329.60
3	Badarvas	11	142	2	210	365	1,404.70	547.50	365.00	-	492.20	219.00
4	Badnawar	9	8	14	38	69	265.55	103.50	69.00	-	93.05	41.40
5	Badod-Agar	11	13	-	84	108	415.64	162.00	108.00	-	145.64	64.80
6	Basoda	31	52	-	168	251	965.97	376.50	251.00	-	338.47	150.60
7	Boda	7	22	5	52	86	330.97	129.00	86.00	-	115.97	51.60
8	Chhanera	39	132	64	295	530	2,039.70	795.00	530.00	-	714.70	318.00
9	Chhapiheda	11	44	1	83	139	534.94	208.50	139.00	-	187.44	83.40
10	Dabra	16	105	8	171	300	1,154.55	450.00	300.00	-	404.55	180.00
11	Damoh	113	223	15	663	1,014	3,902.38	1,521.00	1,014.00	-	1,367.38	608.40
12	Jaitwara	50	92	9	68	219	842.82	328.50	219.00	-	295.32	131.40
13	Jamai	14	12	5	42	73	280.94	109.50	73.00	-	98.44	43.80
14	Jaora-Ratlam	36	27	10	91	164	631.15	246.00	164.00	-	221.15	98.40
15	Katangi-Jabalpur	1	6	14	39	60	230.91	90.00	60.00	-	80.91	36.00
16	Khirkiya	7	4	3	5	19	73.12	28.50	19.00	-	25.62	11.40
17	Lateri	156	84	13	437	690	2,655.47	1,035.00	690.00	-	930.47	414.00
18	Machalpur	36	78	-	135	249	958.28	373.50	249.00	-	335.78	149.40

19	Majhauhi-Sidhi	141	43	68	190	442	1,701.04	663.00	442.00	-	596.04	265.20
20	Malajkhand	9	16	180	176	381	1,466.28	571.50	381.00	-	513.78	228.60
21	Mohgaon- Chhindwara	4	9	1	111	125	481.06	187.50	125.00	-	168.56	75.00
22	Multrai	-	6	-	45	51	196.27	76.50	51.00	-	68.77	30.60
23	NeutonChikhli Kalan	-	9	5	30	44	169.33	66.00	44.00	-	59.33	26.40
24	Obedullaganj	8	1	1	32	42	161.64	63.00	42.00	-	56.64	25.20
25	Pali	20	62	180	118	380	1,401.46	570.00	380.00	60.06	391.40	228.00
26	Pandhurna	122	94	86	638	940	3,617.59	1,410.00	940.00	-	1,267.59	564.00
27	Pipariya	110	154	41	395	700	2,722.10	1,050.00	700.00	237.10	735.00	420.00
28	Raghogarth- Vijaypur	962	54	79	470	1,565	6,022.90	2,347.50	1,565.00	-	2,110.40	939.00
29	Sarangpur	47	161	40	1,416	1,664	6,406.40	2,496.00	1,664.00	-	2,246.40	998.40
30	Sausar	2	11	15	90	118	454.12	177.00	118.00	-	159.12	70.80
31	Seoni	61	49	46	203	359	1,381.61	538.50	359.00	-	484.11	215.40
32	Shahdol	408	184	205	535	1,332	5,161.60	1,998.00	1,332.00	100.00	1,731.60	799.20
33	Shahpur-Sagar	6	22	22	74	124	477.21	186.00	124.00	-	167.21	74.40
34	Sohagpur	30	21	6	64	121	465.67	181.50	121.00	-	163.17	72.60
35	Timarni	8	31	10	56	105	404.09	157.50	105.00	-	141.59	63.00
	Total	2,924	2,336	1,223	8,762	15,245	58,678.76	22,867.50	15,245.00	397.16	20,169.10	9,147.00

Annexure -V: Salient details of the 13 BLC (New) projects submitted by the State of Uttarakhand

Rs. In lakh

S.No	Name of the City	No. of Houses	Beneficiary Details				Project Cost in Lakhs					
			GEN including OBC	SC	ST	Total	Project Cost	Central Assistance @ Rs 1.5 lakh/house	State Share	Beneficiary Share	1st Installment 40% of Central Assistance	
1	Ukhimath	43	29	14	0	43	188.34	64.50	21.50	102.34	25.80	
2	Almora	53	15	38	0	53	213.06	79.50	26.50	107.06	31.80	
3	Dwarahat	28	12	16	0	28	112.56	42.00	14.00	56.56	16.80	
4	Bageshwar	176	61	115	0	176	707.52	264.00	88.00	355.52	105.60	
5	Kapkot	52	18	33	1	52	209.04	78.00	26.00	105.04	31.20	
6	Pirankaliyar	83	81	2	0	83	285.52	124.50	41.50	119.52	49.80	
7	Bhagwanpur	252	179	70	3	252	866.88	378.00	126.00	362.88	151.20	
8	Landhaura	255	205	50	0	255	877.2	382.50	127.50	367.20	153.00	
9	Kordwar	380	210	156	14	380	1664.4	570.00	190.00	904.40	228.00	
10	Purola	27	15	12	0	27	118.26	40.50	13.50	64.26	16.20	
11	Bajpur	125	99	25	1	125	441.25	187.50	62.50	191.25	75.00	
12	Herburpur	47	31	16	0	47	161.68	70.50	23.50	67.68	28.20	
13	Vikasnagar	20	14	6	0	20	68.8	30.00	10.00	28.80	12.00	
	Total	1541	969	553	19	1541	5914.51	2311.50	770.50	2832.51	924.60	

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Details of Curtailment proposals submitted by UT of Dadra & Nagar Haveli																
CSMC Approval Date	Vertical	No of Beneficiaries as per DPR	No of EWS Houses to be curtailed	No of beneficiaries after curtailment	Original Project Cost	Original Central Assistance	Original UT Share	Original ULB share	Original Beneficiary Share	Revised Project Cost after curtailment	Revised Central Assistance	Revised UT share	Revised ULB share	Revised Beneficiary Share	1st Instalment of Central Assistance (40%) released	1st Instalment of Central Assistance (40%) after curtailment
20.02.17	BLC	803	184	619	2,641.87	1,204.50	1,035.87	-	401.50	2,036.51	928.50	798.51	-	309.50	481.80	371.40
30.10.17	AHP	1,856	429	1,427	8,054.00 (Housing - Rs. 7,069.00 lakh and Infrastructure - Rs. 985.00 lakh)	2,784.00	1,856.00	-	2,429.00	7,040.60	2,140.50	1,427.00	1,618.00	1,855.10	1,113.60	856.20

Annexe VII: Project-wise details of Revision in Curtailed/Surrendered houses for 20 BLC (New Construction) projects submitted by the State of Tripura

(Rs. in lakh)

S. No.	City	No. of EWS Beneficiary as per original DPR	No. of EWS Houses earlier Surrendered	No. of EWS Houses after Surrender/ Curtailment	Revision in No. of EWS Houses Surrendered/Curtailed	No. of EWS Beneficiary of Revised DPR	Original Project Cost	Revised Project Cost	Original Central Assistance	Revised Central Assistance	Original State Share	Revised State Share	Total Surrendered State & Central Assistance	Original Beneficiary Share	Revised Beneficiary Share	1st Installment of Central Assistance @ 40% (Revised as per curtailment)	1st Installment of Central Assistance @ 40% as per Approval
1	Agartala MC	17,368	4,917	12,451	4,739	12,629	47,136.40	34,274.85	26,052.00	18,943.50	2,894.55	2,104.75	7,898.30	18,189.85	13,226.60	7,577.40	10,420.80
2	Amarpur NP	1,152	369	783	362	790	3,126.50	2,144.04	1,728.00	1,185.00	191.99	131.66	603.33	1,206.51	827.38	474.00	691.20
3	Ambassa MC	2,178	571	1,607	546	1,632	5,911.05	4,429.22	3,267.00	2,448.00	362.99	271.99	910.00	2,281.06	1,709.23	979.20	1,306.80
4	Belonia MC	1,748	465	1,283	412	1,336	4,744.04	3,625.88	2,622.00	2,004.00	291.32	222.66	686.66	1,830.72	1,399.22	801.60	1,048.80
5	Bishalgarh MC	1,250	177	1,073	170	1,080	3,392.48	2,931.10	1,875.00	1,620.00	208.33	179.99	283.33	1,309.15	1,131.11	648.00	750.00
6	Dharmanagar MC	1,587	142	1,445	140	1,447	4,307.09	3,927.13	2,380.50	2,170.50	264.49	241.16	233.33	1,662.10	1,515.47	868.20	952.20
7	Jirania NP	1,138	124	1,014	119	1,019	3,088.51	2,765.55	1,707.00	1,528.50	189.66	169.83	198.33	1,191.85	1,067.22	611.40	682.80
8	Kailashahar MC	2,095	84	2,011	81	2,014	5,685.79	5,465.96	3,142.50	3,021.00	349.15	335.65	135.00	2,194.14	2,109.30	1,208.40	1,257.00
9	Kamalpur NP	976	85	891	75	901	2,648.84	2,445.30	1,464.00	1,351.50	162.66	150.16	125.00	1,022.18	943.64	540.60	585.60
10	Khowai MC	1,314	232	1,082	203	1,111	3,566.17	3,015.23	1,971.00	1,666.50	218.99	185.16	338.33	1,376.18	1,163.57	666.60	788.40



11	Kumarghat MC	1,028	38	990	35	993	2,789.97	2,694.98	1,542.00	1,489.50	171.33	165.49	58.33	1,076.64	1,039.99	616.80	595.80
12	Melaghar MC	1,660	145	1,515	137	1,523	4,505.21	4,133.39	2,490.00	2,284.50	276.66	253.82	228.33	1,738.55	1,595.07	996.00	913.80
13	Mohanpur MC	2,117	334	1,783	284	1,833	5,745.50	4,974.73	3,175.50	2,749.50	352.82	305.49	473.33	2,217.18	1,919.74	1,270.20	1,099.80
14	Panisagar NP	498	32	466	32	466	1,351.56	1,264.71	747.00	699.00	83.00	77.66	53.33	521.57	488.05	298.80	279.60
15	Ranirbazar MC	669	54	615	53	616	1,815.65	1,671.81	1,003.50	924.00	111.50	102.66	88.33	700.66	645.15	401.40	369.60
16	Sabroom NP	560	78	482	72	488	1,519.83	1,324.42	840.00	732.00	93.33	81.33	120.00	586.50	511.09	336.00	292.80
17	Santirbazar MC	1,091	105	986	90	1,001	2,960.95	2,716.69	1,636.50	1,501.50	181.83	166.83	150.00	1,142.63	1,048.37	654.60	600.60
18	Sonamura NP	1,115	58	1,057	16	1,099	3,026.09	2,982.66	1,672.50	1,648.50	185.83	183.16	26.67	1,167.76	1,151.00	669.00	659.40
19	Telikamura MC	1,626	402	1,224	326	1,300	4,412.93	3,528.17	2,439.00	1,950.00	270.99	216.66	543.33	1,702.94	1,361.52	975.60	780.00
20	Udaipur MC	1,726	299	1,427	279	1,447	4,684.33	3,927.13	2,589.00	2,170.50	287.66	241.16	465.00	1,807.67	1,515.47	1,035.60	868.20
	Total	42,896	8,711	34,185	8,171	34,725	116,418.89	94,242.96	64,344.00	52,087.50	7,149.05	5,787.27	13,618.28	44,925.84	36,368.19	25,737.60	20,835.00

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Annexure –VIII-A: Salient Details of 7 AHP Proposals submitted by the State of Karnataka

(Rs. in lakh)

S.No	Name of the City	No. of Houses	Beneficiary Details				Project Cost in Lakhs					
			GEN including OBC	SC	ST	Total	Project Cost	Central Assistance @ Rs 1.5 lakh/house	State Share	Beneficiary Share	1st Instalment 40% of Central Assistance	
1	Doddaballapura	34	0	34	0	34	255.00	51.00	204.00	0.00	20.40	
2	Bijapur	60	0	60	0	60	450.00	90.00	360.00	0.00	36.00	
3	Davanagere	38	0	38	0	38	285.00	57.00	228.00	0.00	22.80	
4	Bannur	14	0	14	0	14	105.00	21.00	84.00	0.00	8.40	
5	Tumkur	70	0	70	0	70	525.00	105.00	420.00	0.00	42.00	
6	Kempanahalli & Singanayakanahalli	330	313	12	5	330	2443.54	495.00	247.50	881.10	198.00	
7	Shahabad	264	170	22	72	264	1652.78	396.00	392.00	532.00	158.40	
		810	483	250	77	810	5716.32	1215.00	1935.50	1413.10	486.00	

[Signature]

Annexure –VIII-B: Salient details of the 283 BLC (New) projects submitted by the State of Karnataka

(Rs. in lakh)

S.No	Name of the City	No. of Houses	Beneficiary Details				Project Cost in Lakhs					
			GEN including OBC	SC	ST	Total	Project Cost	Central Assistance @ Rs 1.5 lakh/house	State Share	Beneficiary Share	1st Instalment 40% of Central Assistance	
1	Kamatagi TP	17	14	3	0	17	68.00	25.50	42.50	0.00	10.20	
2	Mudhol TMC	65	63	2	0	65	260.00	97.50	162.50	0.00	39.00	
3	Rabakavi Banahatti	68	63	5	0	68	272.00	102.00	170.00	0.00	40.80	
4	Ainapur TP	26	21	5	0	26	104.00	39.00	65.00	0.00	15.60	
5	Arabhavi TP	18	16	2	0	18	72.00	27.00	45.00	0.00	10.80	
6	Bailahongal TMC	57	49	5	3	57	228.00	85.50	142.50	0.00	34.20	
7	Belagavi CC	628	578	32	18	628	2512.00	942.00	1570.00	0.00	376.80	
8	Boragav TP	7	5	2	0	7	28.00	10.50	17.50	0.00	4.20	
9	Chennamma Kithur	10	7	3	0	10	40.00	15.00	25.00	0.00	6.00	
10	Chikkodi TMC	2	1	1	0	2	8.00	3.00	5.00	0.00	1.20	
11	Chinchali TP	178	161	16	1	178	712.00	267.00	445.00	0.00	106.80	
12	Gokak CMC	996	958	25	13	996	3984.00	1494.00	2490.00	0.00	597.60	

13	Hukkeri TP	95	89	3	3	95	380.00	142.50	237.50	0.00	57.00
14	Kabbur TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
15	Khanapur TP	62	54	4	4	62	248.00	93.00	155.00	0.00	37.20
16	Konnur TP	68	51	8	9	68	272.00	102.00	170.00	0.00	40.80
17	Kudachi TP	256	214	31	11	256	1024.00	384.00	640.00	0.00	153.60
18	M.K. Hubbli TP	88	81	6	1	88	352.00	132.00	220.00	0.00	52.80
19	Mallapura P G TP	12	11	1	0	12	48.00	18.00	30.00	0.00	7.20
20	Mudalgi TMC	2	2	0	0	2	8.00	3.00	5.00	0.00	1.20
21	Munavalli TMC	180	178	2	0	180	720.00	270.00	450.00	0.00	108.00
22	Naganuru TP	8	7	1	0	8	32.00	12.00	20.00	0.00	4.80
23	Nippani CMC	76	51	25	0	76	304.00	114.00	190.00	0.00	45.60
24	Ramdurga TMC	228	223	4	1	228	912.00	342.00	570.00	0.00	136.80
25	Sadalga TP	113	87	26	0	113	452.00	169.50	282.50	0.00	67.80
26	Sankeshwar TMC	81	76	4	1	81	324.00	121.50	202.50	0.00	48.60
27	Shedabala TP	5	1	1	3	5	20.00	7.50	12.50	0.00	3.00
28	Soudathi TMC	108	108	0	0	108	432.00	162.00	270.00	0.00	64.80
29	Ugata Khurda TMC	63	52	9	2	63	252.00	94.50	157.50	0.00	37.80

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30	Yaskamba TP	28	25	3	0	28	112.00	42.00	70.00	0.00	16.80
31	Chikkamagaluru	13	7	6	0	13	52.00	19.50	32.50	0.00	7.80
32	Narasimharajapura TP	7	7	0	0	7	28.00	10.50	17.50	0.00	4.20
33	Sringeri TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
34	Alnavar TP	86	64	20	2	86	344.00	129.00	215.00	0.00	51.60
35	Annigeri TMC	12	10	2	0	12	48.00	18.00	30.00	0.00	7.20
36	Hubballi-Dharwad	459	408	34	17	459	1836.00	688.50	1147.50	0.00	275.40
37	Kalaghatagi TP	12	9	3	0	12	48.00	18.00	30.00	0.00	7.20
38	Kundagol TP	26	25	1	0	26	104.00	39.00	65.00	0.00	15.60
39	Bantwal TMC	16	15	1	0	16	64.00	24.00	40.00	0.00	9.60
40	Kotekaru TP	3	3	0	0	3	12.00	4.50	7.50	0.00	1.80
41	Mangaluru CC	30	21	9	0	30	120.00	45.00	75.00	0.00	18.00
42	Mulki TP	5	5	0	0	5	20.00	7.50	12.50	0.00	3.00
43	Puttur TMC	17	5	12	0	17	68.00	25.50	42.50	0.00	10.20
44	Sullia TP	6	4	2	0	6	24.00	9.00	15.00	0.00	3.60
45	Ullal TMC	6	5	1	0	6	24.00	9.00	15.00	0.00	3.60
46	Vitla TP	4	3	1	0	4	16.00	6.00	10.00	0.00	2.40

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47	Alur TP	14	5	9	0	14	56.00	21.00	35.00	0.00	8.40
48	Arakalgud TP	6	5	1	0	6	24.00	9.00	15.00	0.00	3.60
49	Belur TMC	11	9	2	0	11	44.00	16.50	27.50	0.00	6.60
50	Hassan CMC	36	30	6	0	36	144.00	54.00	90.00	0.00	21.60
51	Holenarasipura	69	43	26	0	69	276.00	103.50	172.50	0.00	41.40
52	Sakaleshapura	13	10	3	0	13	52.00	19.50	32.50	0.00	7.80
53	Bankapur TMC	104	95	7	2	104	416.00	156.00	260.00	0.00	62.40
54	Byadagi TMC	33	23	9	1	33	132.00	49.50	82.50	0.00	19.80
55	Guttala TP	14	13	0	1	14	56.00	21.00	35.00	0.00	8.40
56	Hanagal TMC	28	28	0	0	28	112.00	42.00	70.00	0.00	16.80
57	Haveri CMC	81	71	8	2	81	324.00	121.50	202.50	0.00	48.60
58	Hirekerur TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
59	Ranebenur CMC	81	65	8	8	81	324.00	121.50	202.50	0.00	48.60
60	Savanur TMC	295	277	13	5	295	1180.00	442.50	737.50	0.00	177.00
61	Shiggaon TMC	125	117	8	0	125	500.00	187.50	312.50	0.00	75.00
62	Kushalanagar TP	13	11	1	1	13	52.00	19.50	32.50	0.00	7.80
63	Madikeri CMC	6	4	2	0	6	24.00	9.00	15.00	0.00	3.60

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64	Virajpet TP	23	17	5	1	23	92.00	34.50	57.50	0.00	13.80
65	Heggadadevanakote	49	14	17	18	49	196.00	73.50	122.50	0.00	29.40
66	I lunsur TMC	16	16	0	0	16	64.00	24.00	40.00	0.00	9.60
67	Nanjangud TMC	79	63	9	7	79	316.00	118.50	197.50	0.00	47.40
68	Peniyapatna TP	3	3	0	0	3	12.00	4.50	7.50	0.00	1.80
69	Saragur TP	114	37	59	18	114	456.00	171.00	285.00	0.00	68.40
70	T Narasipura TP	29	14	5	10	29	116.00	43.50	72.50	0.00	17.40
71	Bhadravathi CMC	11	8	3	0	11	44.00	16.50	27.50	0.00	6.60
72	Kargal TP	2	1	1	0	2	8.00	3.00	5.00	0.00	1.20
73	Sagar CMC	9	9	0	0	9	36.00	13.50	22.50	0.00	5.40
74	Shikaripura TMC	2	2	0	0	2	8.00	3.00	5.00	0.00	1.20
75	Shiralakoppa TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
76	Shivamogga CMC	206	155	40	11	206	824.00	309.00	515.00	0.00	123.60
77	Tirthahalli TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
78	Kapu TMC	9	8	1	0	9	36.00	13.50	22.50	0.00	5.40
79	Karkala TMC	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
80	Kundapura TMC	3	3	0	0	3	12.00	4.50	7.50	0.00	1.80

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81	Saligrama TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
82	Udupi CMC	14	11	1	2	14	56.00	21.00	35.00	0.00	8.40
83	Ankola TP	1	1	0	0	1	4.00	1.50	2.50	0.00	0.60
84	Haliyal TP	16	16	0	0	16	64.00	24.00	40.00	0.00	9.60
85	Honnavar TP	5	5	0	0	5	20.00	7.50	12.50	0.00	3.00
86	Jali TP	3	3	0	0	3	12.00	4.50	7.50	0.00	1.80
87	Mundgod TP	7	5	2	0	7	28.00	10.50	17.50	0.00	4.20
88	Sirsi CMC	6	6	0	0	6	24.00	9.00	15.00	0.00	3.60
89	Yellapura TP	14	12	2	0	14	56.00	21.00	35.00	0.00	8.40
90	Talikote	220	200	20	0	220	880.00	330.00	0.00	550.00	132.00
91	Sedam	300	215	52	33	300	1200.00	450.00	0.00	750.00	180.00
92	Aland TMC	118	54	63	1	118	472.00	177.00	0.00	295.00	70.80
93	Maski	56	1	39	16	56	224.00	84.00	0.00	140.00	33.60
94	Maski	100	100	0	0	100	400.00	150.00	0.00	250.00	60.00
95	Mudagal	151	111	33	7	151	604.00	226.50	0.00	377.50	90.60
96	Amingad	29	29	0	0	29	116.00	43.50	0.00	72.50	17.40
97	Badami	20	20	0	0	20	80.00	30.00	0.00	50.00	12.00

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98	Belagali	45	45	0	0	0	45	180.00	67.50	0.00	112.50	27.00
99	Bilagi	438	364	56	18	438	1752.00	657.00	0.00	1095.00	262.80	
100	Guledgudda	53	52	1	0	53	212.00	79.50	0.00	132.50	31.80	
101	Hunagund	50	46	2	2	50	200.00	75.00	0.00	125.00	30.00	
102	Ilkal	30	30	0	0	30	120.00	45.00	0.00	75.00	18.00	
103	Kamatagi	24	23	0	1	24	96.00	36.00	0.00	60.00	14.40	
104	Kerur	60	40	10	10	60	240.00	90.00	0.00	150.00	36.00	
105	Mahalingapur	50	50	0	0	50	200.00	75.00	0.00	125.00	30.00	
106	Mudhol	46	46	0	0	46	184.00	69.00	0.00	115.00	27.60	
107	Rabkavi Banahatti	250	250	0	0	250	1000.00	375.00	0.00	625.00	150.00	
108	Terdal	200	179	21	0	200	800.00	300.00	0.00	500.00	120.00	
109	Anekal	56	39	14	3	56	224.00	84.00	0.00	140.00	33.60	
110	Attibele	17	17	0	0	17	68.00	25.50	0.00	42.50	10.20	
111	Bommasandra	12	6	6	0	12	48.00	18.00	0.00	30.00	7.20	
112	Chandapur	41	4	36	1	41	164.00	61.50	0.00	102.50	24.60	
113	Hebbagodi	31	26	5	0	31	124.00	46.50	0.00	77.50	18.60	
114	Jigani	38	38	0	0	38	152.00	57.00	0.00	95.00	22.80	

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115	Arabhavi	25	25	0	0	0	25	100.00	37.50	0.00	62.50	15.00
116	Boragon	45	45	0	0	45	180.00	67.50	67.50	0.00	112.50	27.00
117	Chinchali	25	25	0	0	25	100.00	37.50	37.50	0.00	62.50	15.00
118	Examba	201	201	0	0	201	804.00	301.50	301.50	0.00	502.50	120.60
119	Harugeri	37	37	0	0	37	148.00	55.50	55.50	0.00	92.50	22.20
120	Hukkeri	40	39	0	1	40	160.00	60.00	60.00	0.00	100.00	24.00
121	Kalloli	23	23	0	0	23	92.00	34.50	34.50	0.00	57.50	13.80
122	Kalloli	23	23	0	0	23	92.00	34.50	34.50	0.00	57.50	13.80
123	Kankanawadi	175	171	4	0	175	700.00	262.50	262.50	0.00	437.50	105.00
124	Khanapur	36	35	0	1	36	144.00	54.00	54.00	0.00	90.00	21.60
125	Kittur	30	29	0	1	30	120.00	45.00	45.00	0.00	75.00	18.00
126	Kudachi	300	264	30	6	300	1200.00	450.00	450.00	0.00	750.00	180.00
127	M.K.Hubli	40	40	0	0	40	160.00	60.00	60.00	0.00	100.00	24.00
128	Mudalagi	60	58	2	0	60	240.00	90.00	90.00	0.00	150.00	36.00
129	Mugalkod	14	12	2	0	14	56.00	21.00	21.00	0.00	35.00	8.40
130	Munavali	10	10	0	0	10	40.00	15.00	15.00	0.00	25.00	6.00
131	Naganur	45	45	0	0	45	180.00	67.50	67.50	0.00	112.50	27.00

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132	Nippani	32	31	1	0	32	128.00	48.00	0.00	80.00	19.20
133	Raibag	150	150	0	0	150	600.00	225.00	0.00	375.00	90.00
134	Ramadurga	50	48	2	0	50	200.00	75.00	0.00	125.00	30.00
135	Sadalagi	60	54	6	0	60	240.00	90.00	0.00	150.00	36.00
136	Saudathi	31	31	0	0	31	124.00	46.50	0.00	77.50	18.60
137	Bellary	102	83	11	8	102	408.00	153.00	0.00	255.00	61.20
138	Harappanahalli	83	70	7	6	83	332.00	124.50	0.00	207.50	49.80
139	Hoovinahadagali	52	52	0	0	52	208.00	78.00	0.00	130.00	31.20
140	Kampli	329	226	66	37	329	1316.00	493.50	0.00	822.50	197.40
141	Kottur	201	190	5	6	201	804.00	301.50	0.00	502.50	120.60
142	Kudligi	14	14	0	0	14	56.00	21.00	0.00	35.00	8.40
143	Kuduthini	27	26	1	0	27	108.00	40.50	0.00	67.50	16.20
144	Kurekappa	21	18	0	3	21	84.00	31.50	0.00	52.50	12.60
145	Kurugodu	12	12	0	0	12	48.00	18.00	0.00	30.00	7.20
146	Mariyamanahalli	75	45	13	17	75	300.00	112.50	0.00	187.50	45.00
147	Sandur.	80	80	0	0	80	320.00	120.00	0.00	200.00	48.00
148	Siruguppa	77	74	3	0	77	308.00	115.50	0.00	192.50	46.20

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149	Almel	100	100	0	0	0	100	400.00	150.00	0.00	250.00	60.00
150	Bijapur	500	500	0	0	500	2000.00	2000.00	750.00	0.00	1250.00	300.00
151	Devarahippuragi	150	120	30	0	150	600.00	600.00	225.00	0.00	375.00	90.00
152	Indi	75	55	15	5	75	300.00	300.00	112.50	0.00	187.50	45.00
153	Kolhar	60	60	0	0	60	240.00	240.00	90.00	0.00	150.00	36.00
154	Nalatwadi	195	181	10	4	195	780.00	780.00	292.50	0.00	487.50	117.00
155	Sindagi	500	450	50	0	500	2000.00	2000.00	750.00	0.00	1250.00	300.00
156	Chamarajanagara	30	26	2	2	30	120.00	120.00	45.00	0.00	75.00	18.00
157	Challakere	259	189	32	38	259	1036.00	1036.00	388.50	0.00	647.50	155.40
158	Chitradurga	352	255	70	27	352	1408.00	1408.00	528.00	0.00	880.00	211.20
159	Hiriyur	53	41	8	4	53	212.00	212.00	79.50	0.00	132.50	31.80
160	Holkere	312	193	93	26	312	1248.00	1248.00	468.00	0.00	780.00	187.20
161	Hosadurga	247	213	26	8	247	988.00	988.00	370.50	0.00	617.50	148.20
162	Molakalmur	100	56	7	37	100	400.00	400.00	150.00	0.00	250.00	60.00
163	Nayakanahatti	46	22	6	18	46	184.00	184.00	69.00	0.00	115.00	27.60
164	Channagiri	15	14	1	0	15	60.00	60.00	22.50	0.00	37.50	9.00
165	Davanagere	152	150	2	0	152	608.00	608.00	228.00	0.00	380.00	91.20

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166	Davanagere	160	155	0	5	160	640.00	240.00	0.00	400.00	96.00
167	Harihara	98	78	12	8	98	392.00	147.00	0.00	245.00	58.80
168	Honnali	98	95	2	1	98	392.00	147.00	0.00	245.00	58.80
169	Jagaluru	48	40	6	2	48	192.00	72.00	0.00	120.00	28.80
170	Malebennur	95	95	0	0	95	380.00	142.50	0.00	237.50	57.00
171	Alnavar	60	55	5	0	60	240.00	90.00	0.00	150.00	36.00
172	Annigeri	261	240	13	8	261	1044.00	391.50	0.00	652.50	156.60
173	Dharwad	1000	699	199	102	1000	4000.00	1500.00	0.00	2500.00	600.00
174	Kalghatagi	400	338	54	8	400	1600.00	600.00	0.00	1000.00	240.00
175	Kundagol	300	230	40	30	300	1200.00	450.00	0.00	750.00	180.00
176	Navalgund	125	122	3	0	125	500.00	187.50	0.00	312.50	75.00
177	Bantwal	14	14	0	0	14	56.00	21.00	0.00	35.00	8.40
178	Belthangadi	31	31	0	0	31	124.00	46.50	0.00	77.50	18.60
179	Kotekar	6	6	0	0	6	24.00	9.00	0.00	15.00	3.60
180	Mulki	11	10	1	0	11	44.00	16.50	0.00	27.50	6.60
181	Puttur	55	46	6	3	55	220.00	82.50	0.00	137.50	33.00
182	Sulya	28	25	2	1	28	112.00	42.00	0.00	70.00	16.80

183	Ullal	45	43	1	1	45	180.00	67.50	0.00	112.50	27.00
184	Vitla	21	20	0	1	21	84.00	31.50	0.00	52.50	12.60
185	Gadag	412	344	60	8	412	1648.00	618.00	0.00	1030.00	247.20
186	Gajendragadh	216	162	40	14	216	864.00	324.00	0.00	540.00	129.60
187	Lakshmeswar	148	137	9	2	148	592.00	222.00	0.00	370.00	88.80
188	Mulgund	145	144	1	0	145	580.00	217.50	0.00	362.50	87.00
189	Mundaragi	50	40	6	4	50	200.00	75.00	0.00	125.00	30.00
190	Naragund	142	142	0	0	142	568.00	213.00	0.00	355.00	85.20
191	Naregal	345	283	55	7	345	1380.00	517.50	0.00	862.50	207.00
192	Ron	125	96	27	2	125	500.00	187.50	0.00	312.50	75.00
193	Shirahatti	90	88	1	1	90	360.00	135.00	0.00	225.00	54.00
194	Afzalpur	300	266	34	0	300	1200.00	450.00	0.00	750.00	180.00
195	Chinchali	350	338	12	0	350	1400.00	525.00	0.00	875.00	210.00
196	Chitapur	305	246	56	3	305	1220.00	457.50	0.00	762.50	183.00
197	Jewargi	305	296	8	1	305	1220.00	457.50	0.00	762.50	183.00
198	Sedam	300	215	52	33	300	1200.00	450.00	0.00	750.00	180.00
199	Wadi	124	63	61	0	124	496.00	186.00	0.00	310.00	74.40

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200	Alur	14	10	4	0	14	56.00	21.00	0.00	35.00	8.40
201	Arakalagudu	94	86	7	1	94	376.00	141.00	0.00	235.00	56.40
202	Arasikere	188	126	60	2	188	752.00	282.00	0.00	470.00	112.80
203	Belur	26	21	4	1	26	104.00	39.00	0.00	65.00	15.60
204	Channarayapatna	47	45	2	0	47	188.00	70.50	0.00	117.50	28.20
205	Hassan	35	33	1	1	35	140.00	52.50	0.00	87.50	21.00
206	Holenarasipur	44	33	11	0	44	176.00	66.00	0.00	110.00	26.40
207	Sakaleshpur	37	34	3	0	37	148.00	55.50	0.00	92.50	22.20
208	Bhagyanagar	10	10	0	0	10	40.00	15.00	0.00	25.00	6.00
209	Bhagyanagar	21	21	0	0	21	84.00	31.50	0.00	52.50	12.60
210	Bhagyanagar	4	0	4	0	4	16.00	6.00	0.00	10.00	2.40
211	Bhagyanagar	245	194	45	6	245	980.00	367.50	0.00	612.50	147.00
212	Gangavathi	321	284	32	5	321	1284.00	481.50	0.00	802.50	192.60
213	Kanakagiri	204	198	5	1	204	816.00	306.00	0.00	510.00	122.40
214	Karatagi	261	226	18	17	261	1044.00	391.50	0.00	652.50	156.60
215	Koppal	302	254	44	4	302	1208.00	453.00	0.00	755.00	181.20
216	Kukanur	217	213	1	3	217	868.00	325.50	0.00	542.50	130.20

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217	Kushtagi	35	28	6	1	35	140.00	52.50	0.00	87.50	21.00
218	Kushtagi	96	96	0	0	96	384.00	144.00	0.00	240.00	57.60
219	Tavaragera	222	218	3	1	222	888.00	333.00	0.00	555.00	133.20
220	Yelburga	184	184	0	0	184	736.00	276.00	0.00	460.00	110.40
221	Yelburga	144	134	10	0	144	576.00	216.00	0.00	360.00	86.40
222	Bannur	400	262	27	111	400	1600.00	600.00	0.00	1000.00	240.00
223	H.D.Kote	186	98	81	7	186	744.00	279.00	0.00	465.00	111.60
224	K.R.Nagar	300	241	40	19	300	1200.00	450.00	0.00	750.00	180.00
225	Mysore	1046	874	126	46	1046	4184.00	1569.00	0.00	2615.00	627.60
226	Nanjanagudu	121	92	23	6	121	484.00	181.50	0.00	302.50	72.60
227	Periyapatna	168	121	27	20	168	672.00	252.00	0.00	420.00	100.80
228	Sargur	412	191	102	119	412	1648.00	618.00	0.00	1030.00	247.20
229	T. Narasipura	41	29	12	0	41	164.00	61.50	0.00	102.50	24.60
230	Kavital	73	57	16	0	73	292.00	109.50	0.00	182.50	43.80
231	Mudgal	40	40	0	0	40	160.00	60.00	0.00	100.00	24.00
232	Sirwar	151	151	0	0	151	604.00	226.50	0.00	377.50	90.60
233	Sirwar	108	58	28	22	108	432.00	162.00	0.00	270.00	64.80

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234	Turvihal	95	90	2	3	95	380.00	142.50	0.00	237.50	57.00
235	Bidadi	31	10	21	0	31	124.00	46.50	0.00	77.50	18.60
236	Channapatna	147	143	4	0	147	588.00	220.50	0.00	367.50	88.20
237	Kanakapura	76	55	19	2	76	304.00	114.00	0.00	190.00	45.60
238	Ramanagara	75	75	0	0	75	300.00	112.50	0.00	187.50	45.00
239	Bhadravathi	61	33	27	1	61	244.00	91.50	0.00	152.50	36.60
240	Shikaripur	30	26	3	1	30	120.00	45.00	0.00	75.00	18.00
241	Chikkanayakahalli	190	167	10	13	190	760.00	285.00	0.00	475.00	114.00
242	Gubbi	40	26	11	3	40	160.00	60.00	0.00	100.00	24.00
243	Koratagere	150	70	40	40	150	600.00	225.00	0.00	375.00	90.00
244	Kunigal	66	45	18	3	66	264.00	99.00	0.00	165.00	39.60
245	Madhugiri	129	98	10	21	129	516.00	193.50	0.00	322.50	77.40
246	Pavagada	84	48	22	14	84	336.00	126.00	0.00	210.00	50.40
247	Sira	200	125	60	15	200	800.00	300.00	0.00	500.00	120.00
248	Tiptur	71	61	10	0	71	284.00	106.50	0.00	177.50	42.60
249	Tumkur	407	329	69	9	407	1628.00	610.50	0.00	1017.50	244.20
250	Turuvekere	47	39	8	0	47	188.00	70.50	0.00	117.50	28.20

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251	Muddebihal	250	220	26	4	250	1000.00	375.00	324.00	301.00	150.00
252	Talikote	62	62	0	0	62	248.00	93.00	74.40	80.60	37.20
253	Kollegal	191	85	36	70	191	764.00	286.50	314.00	163.50	114.60
254	Molakalmuru	32	32	0	0	32	128.00	48.00	38.40	41.60	19.20
255	Tekkalakote	310	0	30	280	310	1240.00	465.00	620.00	155.00	186.00
256	Shahapur	32	27	5	0	32	128.00	48.00	42.40	37.60	19.20
257	Robertsonpete	9	9	0	0	9	36.00	13.50	10.80	11.70	5.40
258	Jamakhandi	61	61	0	0	61	244.00	91.50	73.20	79.30	36.60
259	Raibhag	150	150	0	0	150	600.00	225.00	180.00	195.00	90.00
260	Mangalore	32	32	0	0	32	128.00	48.00	38.40	41.60	19.20
261	Gajendragadh	100	92	8	0	100	400.00	150.00	126.40	123.60	60.00
262	Mulgund	74	32	39	3	74	296.00	111.00	122.40	62.60	41.40
263	Mundaragi	179	179	0	0	179	716.00	268.50	214.80	232.70	107.40
264	Channapattana	10	0	10	0	10	40.00	15.00	20.00	5.00	6.00
265	Sira	48	48	0	0	48	192.00	72.00	57.60	62.40	28.80
266	Gurumitkal	11	9	2	0	11	44.00	16.50	14.80	12.70	6.60
267	Gurumitkal	18	18	0	0	18	72.00	27.00	21.60	23.40	10.80

268	Kekker	177	11	25	141	177	708.00	265.50	345.20	97.30	106.20
269	Kekker	23	23	0	0	23	92.00	34.50	27.60	29.90	13.80
270	Kembhavi	25	0	25	0	25	100.00	37.50	50.00	12.50	15.00
271	Surpur	104	104	0	0	104	416.00	156.00	124.80	135.20	62.40
272	Surpur	67	52	4	11	67	268.00	100.50	92.40	75.10	40.20
273	Yadagiri	72	57	15	0	72	288.00	108.00	98.40	81.60	43.20
274	Honnabad	5	0	5	0	5	37.50	7.50	30.00	0.00	3.00
275	Bijapur	9	0	9	0	9	67.50	13.50	54.00	0.00	5.40
276	Chamarajanagara	35	0	35	0	35	262.50	52.50	210.00	0.00	21.00
277	Hanur	4	0	4	0	4	30.00	6.00	24.00	0.00	2.40
278	Kollegal	20	0	20	0	20	150.00	30.00	120.00	0.00	12.00
279	Malebennur	9	0	9	0	9	67.50	13.50	54.00	0.00	5.40
280	Sedam	2	0	2	0	2	15.00	3.00	12.00	0.00	1.20
281	Robersonpete	10	0	10	0	10	75.00	15.00	60.00	0.00	6.00
282	H.D.kote	3	0	3	0	3	22.50	4.50	18.00	0.00	1.80
283	Hagaribommanahalli	14	7	7	0	14	105.00	21.00	84.00	0.00	8.40
	Total	29967	24569	3603	1795	29967	120256.5	44950.5	18207.6	57098.40	17980.20

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Annexure -IX-A Salient details of the 1 AHP project submitted by the State of Maharashtra

(Rs. in lakh)

Sl. No.	ULB/IA	Name of Project	No of Houses	Project Cost	Central Assistance	State Share	Beneficiary share	I/A share	Instl.(40% of Central Assistance)
1	Ahmednagar Municipal Corporation	Construction of 594 houses No. 44 (P) at Agarkar Mala, Nalegaon, Ahmednagar	594	6,521.92	891.00	594.00	5,036.92	-	356.40

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Annexure -IX-B Salient details of the 1 AHP (PPP) project submitted by the State of Maharashtra

(Rs. in lakh)									
Sl. No.	ULB/IA	Name of Project	No of Houses	Project Cost	Central Assistance	State Share	Beneficiary share	I/A share	1st Instl.(40% of Central Assistance)
1	M/s Gurusharan Homes through Konkan Board (PPP)	Construction of 633 Du's (465 EWS+168 LIG) at S. No 12/12/A/1 Hissa no 1 to 17, 1212/A/2/A at MoujeMurdKhurd, Taluka Karjat, Raigad	323	4,912.83	484.50	323.00	4,105.33	-	193.80

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Annexure –IX-C: Salient details of the 19 BLC (New) projects submitted by the State of Maharashtra

(Rs. in lakh)

Sr. No.	ULB/IA	District	GEN	SC	ST	OBC	No of Houses	Project Cost	Central Assistance	State Share	I/A share	Beneficiary share	1st Instl. (40% of Central Assistance)
1	Shendurjanaghat Municipal Council	Amravati	7	2	2	63	74	481.35	111.00	74.00	22.92	273.43	44.40
2	ParliVajjnath Municipal Council	Beed	446	40	14	70	570	3,363.57	855.00	570.00	-	1,938.57	342.00
3	Shegaon Municipal Council	Buldana	24	13	6	49	92	597.18	138.00	92.00	28.44	338.74	55.20
4	Chikhli Municipal Council	Buldana	25	20	10	35	90	587.32	135.00	90.00	27.97	334.35	54.00
5	Korpana Nagar Panchayat	Chandrapur	-	3	2	40	45	237.04	67.50	45.00	-	124.54	27.00
6	ShirpurWarwade Municipal Council	Dhule	26	6	-	39	71	507.64	106.50	71.00	19.52	310.62	42.60
7	Etapalli Nagar Panchayat	Gadchiroli	-	1	5	17	23	142.80	34.50	23.00	-	85.30	13.80
8	Aheri Nagar Panchayat	Gadchiroli	21	11	16	40	88	510.17	132.00	88.00	-	290.17	52.80
9	Dhanora Nagar Panchayat	Gadchiroli	2	34	57	141	234	1,356.17	351.00	234.00	-	771.17	140.40
10	Korchi Nagar Panchayat	Gadchiroli	-	17	6	14	37	214.45	55.50	37.00	-	121.95	22.20
11	Desaganj Municipal Council	Gadchiroli	22	53	31	287	393	2,277.68	589.50	393.00	-	1,295.18	235.80

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Sr. No.	ULB/IA	District	GEN	SC	ST	OBC	No of Houses	Project Cost	Central Assistance	State Share	I/A share	Beneficiary share	1st Instl. (40% of Central Assistance)
12	Nilanga Municipal Council	Latur	123	8	4	32	167	1,052.52	250.50	167.00	-	635.02	100.20
13	Kandhar Municipal Council	Nanded	40	7	-	4	51	337.28	76.50	51.00	-	209.78	30.60
14	Pathri Municipal Council	Parbhani	428	69	8	295	800	5,048.00	1,200.00	800.00	-	3,048.00	480.00
15	Pathri Municipal Council	Parbhani	429	65	8	268	770	4,859.09	1,155.00	770.00	-	2,934.09	462.00
16	Jath Municipal Council	Sangli	28	10	1	4	43	264.17	64.50	43.00	-	156.67	25.80
17	Jath Municipal Council	Sangli	31	9	3	12	55	341.65	82.50	55.00	-	204.15	33.00
18	Ambermath Municipal Council	Thane	30	1	9	34	74	428.86	111.00	74.00	-	243.86	44.40
19	SelooNagarpanchayat (Phase III)	Wardha	4	2	-	91	97	562.17	145.50	97.00	-	319.67	58.20
Total			1,686	371	182	1,535	3,774	23,169.10	5,661.00	3,774.00	98.85	13,635.25	2,264.40

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Annexure X A: Details of revised proposals in the 50 AHP projects submitted by the State of Telangana

I. 7 AHP projects (2 BHK Dignity Housing in GHMC under PMAY(U)- Details of Changes in site locations)

SI No.	CSMC No. /Date	CITY (as per CSMC approval)	Project Name (As per CSMC)	EWS Houses (As per CSMC Approval)	No. of Houses taken up for construction	No. of EWS houses	Project cost (Rs. in Lakh)		GOI Share @ 1.50 Lakh per house		State Share		Other changes (location etc.)	Reasons for changes proposed
							Original	Revised	Original	Revised	Original	Revised		
1	4th CSMC Dt: 21-12-2015	Hyderabad	Babbuguda, Near Mothi Nagar, Kukatpalli Circle -14-(G+9)	900	900	900	5445.00	6975.00	1350.00	1350.00	4095.00	5625.00	Change of site. Site shifted to Jawahar Nagar -I	Site shifted to Jawahar Nagar -I
2	26th CSMC Dt: 27-09-2017	GHMC	Mungunuri, Sy. No. 83	1296	1296	1296	7840.80	10044.00	1944.00	1944.00	5896.80	8100.00	Shifted to Mansanpally-II	Due to site dispute, site shifted to Mansanpally-II
3	26th CSMC Dt: 27-09-2017	GHMC	Ghatpally Sy No.133	1116	1116	1116	6751.80	8649.00	1674.00	1674.00	5077.80	6975.00	Shifted to Mansanpally-I Sy. No. 140/2	Due to site dispute, site shifted to Mansanpally-I
4	26th CSMC Dt: 27-09-2017	GHMC	Maitardevpally-II	300	300	300	1815.00	2325.00	450.00	450.00	1365.00	1875.00	Shifted to Maitardevpally Sy. No.156/1/2	Due to site dispute, site shifted to Maitardevpally Sy. No.156/1/2
5	26th CSMC Dt: 27-09-2017	GHMC	Ambedkar nagar	540	540	540	3267.00	4185.00	810.00	810.00	2457.00	3375.00	Shifted to Banda Raviraj-II	Due to site dispute, site shifted to Banda Raviraj-II

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6	26th CSMC Dt: 27-09-2017	GHMC	Bowrampet -II	3996	3996	3996	24175.80	30969.00	5994.00	5994.00	18181.80	24975.00	Shifted to Dundigal	Due to site dispute, site shifted to Dundigal
7	26th CSMC Dt: 27-09-2017	GHMC	Munugnoor -II Sy No.120	2700	2700	2700	16335.00	20925.00	4050.00	4050.00	12285.00	16875.00		Shifted to Jawabbar Nagar

II. 9 AHP projects (2 BHK Dignity Housing in GHMC under PMAY(U)- Details of Changes in number of houses as well as site locations)

Sl No.	CSMC No./Date	CITY (as per CSMC approval)	Project Name (As per CSMC)	EWS Houses (As per CSMC Approval)	No. of Houses taken up for construction	No. of EWS houses	Project cost(Rs. in Lakh)		GOI Share @ 1.50 Lakh per house		State Share		Other changes (location etc.)	Reasons for changes proposed
							Original	Revised	Original	Revised	Original	Revised		
1	4th CSMC Dt: 21-12-2015	Hyderabad	Kamgiri Nagar, Abids Circle-09-(C+S+9)	267	120	120	1615.35	930.00	400.50	180.00	1214.85	750.00	Change of site Shifted to Muralladbagh	As per irrigation dept. report, the falls under buffer zone of must river
2	4th CSMC Dt: 21-12-2015	Hyderabad	Parancheru vu RC puram&PT C Circle-13-(G+9)	1152	176	176	6969.60	1364.00	1728.00	264.00	5241.60	1100.00	Change of site Shifted to Amcenpur-I	Due to site dispute, site shifted to Amcenpur-I
3	26th CSMC Dt: 27-09-2017	GHMC	Mansanpalli	756	820	820	4573.80	6355.00	1134.00	1230.00	3439.80	5125.00	Site shifted to Farooq Nagar, Falaknuma	Due to site dispute, site shifted to Farooq Nagar, Falaknuma
4	26th CSMC Dt: 27-09-2017	GHMC	Mangalpally	2052	2016	2016	12414.60	15624.00	3078.00	3024.00	9336.60	12600.00	Shifted to Mankhal-II	Due to site dispute, site shifted to Mankhal-II

5	26th CSMC Dt: 27-09-2017	GHMC	Yammampet	1980	1536	1536	1536	11979.00	11904.00	2970.00	2304.00	9009.00	9600.00	Shifted to Kurmalguda	Due to site dispute, site shifted to Kurmalguda
6	26th CSMC Dt: 27-09-2017	GHMC	Gangaram	504	450	450	450	3049.20	3487.50	756.00	675.00	2293.20	2812.50	Shifted to Bandlaguda Sy No.82 & 83/P	Due to site dispute, site shifted to Bandlaguda Sy No.82 & 83/P
7	26th CSMC Dt: 27-09-2017	GHMC	Yellambanda	112	108	108	108	677.60	837.00	168.00	162.00	509.60	675.00	Shifted to Bandaraviral - III	Due to site dispute, site shifted to Bandaraviral -III
8	26th CSMC Dt: 27-09-2017	GHMC	Keshavnagar	432	360	360	360	2613.60	2790.00	648.00	540.00	1965.60	2250.00	Shifted to Cherlapally	Due to site dispute, site shifted to Cherlapally
9	6th CSMC Dt: 18-02-2016	Hyderabad	Potti Sriramulu Bathi, Secunderabad circle 18	130	162	162	162	786.50	1255.50	195.00	243.00	591.50	1012.50		162 houses at pottisiramulu basthi are taken up

III. 34 AHP projects (2 BHK Dignity Housing in GHMC under PMAY(U)- Details of Changes in number of houses)

SI No.	CSMC No. /Date	CITY (as per CSMC approval)	Project Name (As per CSMC)	EWS Houses (As per CSMC Approval)	No. of Houses taken up for construction	No. of EWS houses	Project cost(Rs. in Lakh)		GOI Share @ 1.50 Lakh per house		State Share		Other changes (location etc.)	Reasons for changes proposed
							Original	Revised	Original	Revised	Original	Revised		

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1	4th CSMC Dt: 21-12- 2015	Hyderabad	Pilligudesel u,Charminar Circle-04- (C+S+9)	324	288	288	1960.20	2232.00	486.00	432.00	1474.20	1800.00	Change in no. of houses	No. of houses restricted to avoid the existing well portion.
2	4th CSMC Dt: 21-12- 2015	Hyderabad	Kidki- Bhodh Ali Sha Charminar Circle-04- (G+3)	76	12	12	459.80	93.00	114.00	18.00	345.80	75.00	Change in no. of houses	No. of houses restricted as per site feasibility
3	4th CSMC Dt: 21-12- 2015	Hyderabad	Kattala Mandi, Abid s Circle-08- (C+S+9)	324	128	128	1960.20	992.00	486.00	192.00	1474.20	800.00	Change in no. of houses	A part of the site is not vacated and filed court case. Hence houses restricted
4	4th CSMC Dt: 21-12- 2015	Hyderabad	Jangammet, Charminar Circle -04- (C+S+9)	288	270	270	1742.40	2092.50	432.00	405.00	1310.40	1687.50	Change in no. of houses	No. of houses restricted as per site feasibility.
5	4th CSMC Dt: 21-12- 2015	Hyderabad	Bandlaguda Sy No.82,Char minar Circle -04- (C+S+9)	252	180	180	1524.60	1395.00	378.00	270.00	1146.60	1125.00	Change in no. of houses	No. of houses restricted leaving buffer zone to existing Nala.
6	4th CSMC Dt: 21-12- 2015	Hyderabad	Ghode ki Khabar, No. 82, Charmin ar Circle- 04- (C+S+9)	450	208	208	2722.50	1612.00	675.00	312.00	2047.50	1300.00	Change in no. of houses	A part of the site is not vacated. Hence houses restricted.

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7	4th CSMC Dt: 21-12-2015	Hyderabad	Sai Charan Colony Abids Circle-09-(C+S+9)	150	108	108	907.50	837.00	225.00	162.00	682.50	675.00	Change in no. of houses	No. of houses restricted leaving buffer zone to existing Naha.
8	4th CSMC Dt: 21-12-2015	Hyderabad	Indhira Nagar, Khairathab ad Circle-04-(C+S+9)	414	210	210	2504.70	1627.50	621.00	315.00	1883.70	1312.50	Change in no. of houses	No. of houses restricted as per site feasibility
9	4th CSMC Dt: 21-12-2015	Hyderabad	Chilkalagud a,Dhobigat Sec-bad Circle-04-(C+S+9)	216	207	207	1306.80	1604.25	324.00	310.50	982.80	1293.75	Change in no. of houses	No. of houses restricted as per site feasibility
10	4th CSMC Dt: 21-12-2015	Hyderabad	Hamali Basthi in Sec-bad Circle-04-(C+S+9)	480	198	198	2904.00	1534.50	720.00	297.00	2184.00	1237.50	Change in no. of houses	162 houses shifted to Potti Stramulu Nagar
11	4th CSMC Dt: 21-12-2015	Hyderabad	Chacha Nehru Nagar SEC-BAD Circle-18-(S+5)	100	264	264	605.00	2046.00	150.00	396.00	455.00	1650.00	Change in no. of houses	No. of beneficiaries increased as per socio economic survey.
12	4th CSMC Dt: 21-12-2015	Hyderabad	Gangdi Yellaraddy(G.Y) Compound ,Sanath Nagar Circle-18-(C+S+9)	250	180	180	1512.50	1395.00	375.00	270.00	1137.50	1125.00	Change in no. of houses	No. of houses restricted as per site availability

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13	4th CSMC Dt: 21-12-2015	Hyderabad	Kattamaisamma Silver Compound, Contomen t Sec-bad Circle-04-(C+S+9)	360	224	224	2178.00	1736.00	540.00	336.00	1638.00	1400.00	Change in no. of houses	No. of houses restricted as per site availability
14	4th CSMC Dt: 28-12-2016	Hyderabad	Old Maredpalli, Contonment Sec-bad Circle-04-(C+S+9)	540	536	536	3267.00	4154.00	810.00	804.00	2457.00	3350.00	Change in no. of houses	No. of houses restricted as per site availability
15	4th CSMC Dt: 21-12-2015	Hyderabad	Sarathi Nagar, Opp Vijetha Theatre Khairabad Circle -6-(G+3)	320	32	32	1936.00	248.00	480.00	48.00	1456.00	200.00	Change in no. of houses	Site dispute
16	4th CSMC Dt: 21-12-2015	Hyderabad	Chitrarama Nagar Kukarpally Circle -14-(C+S+9)	200	108	108	1210.00	837.00	300.00	162.00	910.00	675.00	Change in no. of houses	No. of houses restricted as per site feasibility and road widening.
17	4th CSMC Dt: 21-12-2015	Hyderabad	Nallagandla Serlingampalli Circle -12-(C+S+9)	432	216	216	2613.60	1674.00	648.00	324.00	1965.60	1350.00	Change in no. of houses	No. of houses restricted as per site availability

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18	4th CSMC Dt: 21-12-2015	Hyderabad	Yerukala Nacharamma Nagar LB Nagar, Circle -03-(C+S+9)	432	288	288	2613.60	2232.00	648.00	432.00	1965.60	1800.00	Change in no. of houses	Due to road widening, No. of houses restricted. 127 houses shifted to other new locations.
19	4th CSMC Dt: 21-12-2015	Hyderabad	Chaithanya Nagar, Moulali, Kapra Circle -01-(G+9)	311	240	240	1881.55	1860.00	466.50	360.00	1415.05	1500.00	Change in no. of houses	No. of houses restricted as per site feasibility
20	4th CSMC Dt: 21-12-2015	Hyderabad	Mallapur Sy.No 109/2 Kapra Circle -01-(C+S+9)	550	396	396	3327.50	3069.00	825.00	594.00	2502.50	2475.00	Change in no. of houses	No. of houses restricted as per site feasibility
21	4th CSMC Dt: 21-12-2015	Hyderabad	Bhagh Hayath Nagar LB Nagar Circle -03-(C+S+9)	550	252	252	3327.50	1953.00	825.00	378.00	2502.50	1575.00	Change in no. of houses	No. of houses restricted as per site feasibility.
22	6th CSMC Dt: 18-02-2016	Hyderabad	Ambedkar Nagar Rd 46, Khairatabad, Circle 10	175	272	272	1058.75	2108.00	262.50	408.00	796.25	1700.00		272 houses at Ambedkar Nagar and are taken up
23	26th CSMC Dt: 27-09-2017	GHMC	L.B. Nagar (Bakaram)	32	40	40	193.60	310.00	48.00	60.00	145.60	250.00	Change in houses	No. of beneficiaries increased as per socio economic survey.

24	26th CSMC Dt: 11-10- 2017	GHMC	T. Anjaiah Nagar (Bakaram)	40	55	55	242.00	426.25	60.00	82.50	182.00	343.75	Change in houses	No. of beneficiaries increased as per socio economic survey.
25	26th CSMC Dt: 11-10- 2017	GHMC	SC Bose Nagar	40	60	60	242.00	465.00	60.00	90.00	182.00	375.00	Change in houses	No. of beneficiaries increased as per socio economic survey.
26	26th CSMC Dt: 27-09- 2017	GHMC	Gandinagar Sy. No. 170	256	200	200	1548.80	1550.00	384.00	300.00	1164.80	1250.00	Change in houses	No. of houses restricted as per site feasibility.
27	26th CSMC Dt: 27-09- 2017	GHMC	Sriram Nagar Sy. No. 170	112	80	80	677.60	620.00	168.00	120.00	509.60	500.00	Change in houses	No. of houses restricted as per site feasibility.
28	26th CSMC Dt: 27-09- 2017	GHMC	Banda Maisamma	540	320	320	3267.00	2480.00	810.00	480.00	2457.00	2000.00	Change in houses	No. of houses restricted as per site feasibility. 256 Houses shifted to other new location.
29	26th CSMC Dt: 27-09- 2017	GHMC	Karmangha t	144	80	80	871.20	620.00	216.00	120.00	655.20	500.00	Change in houses	Due to site dispute, No. of houses restricted
30	26th CSMC Dt: 27-09- 2017	GHMC	Bowrampet	2160	1620	1620	13068.00	12555.00	3240.00	2430.00	9828.00	10125.00	Change in houses	Due to site dispute, No. of houses restricted

31	26th CSMC Dt: 27-09- 2017	GHMC	Kaisanagar , Sy. No. 345	864	756	756	5227.20	5859.00	1296.00	1134.00	3931.20	4725.00	Change in houses in houses	Due to site dispute, No. of houses restricted
32	26th CSMC Dt: 27-09- 2017	GHMC	Adarshnaga r Sy.No.99/p	96	88	88	580.80	682.00	144.00	132.00	436.80	550.00	Change in houses in houses	No. of houses restricted as per site feasibility.
33	26th CSMC Dt: 27-09- 2017	GHMC	Rampally	6264	6240	6240	37897.20	48360.00	9396.00	9360.00	28501.20	39000.00	Change in houses in houses	No. of houses restricted as per site feasibility.
34	26th CSMC Dt: 27-09- 2017	GHMC	New Indira Nagar Sy No.181/P	108	72	72	653.40	558.00	162.00	108.00	491.40	450.00	Change in houses in houses	No. of houses restricted due to presence of Nala in site.



Annexure X B: Details of revised DPRs in ULB under PMAY (URBAN) AHP projects submitted by the State of Telangana

Rs. in lakhs

SL. No.	Name of City/ULB	CSMC No.	CSMC Date	Projects sanctioned by GOI		Change of site / Shifted to	SL. No.	Revised Project Name	No. of DUs	Project Cost (in Rs. lakhs)		GOI share in lakhs		State share								
				Sl. No.	Project Name					Original	Revised	Original	Revised		Original	Revised						
1	Achampet	4	21.12.2015	1	Construction of 2BHK Houses at Rajeev Nagar Colony	500	1	Hajipur	150	795.00	225.00	1900.00	570.00									
														2	Achampet (Rajeevnagar)	450	2385.00	675.00	1710.00			
ULB Total										2650.00	900.00	1900.00	2280.00									
2	Adilabad	3	18.11.2015	2	Providing housing and infrastructure to Anukunta, Adilabad, Telangana	100	3	Mavala	122	646.60	183.00	2508.00	555.10									
														6	Adilabad Municipality	260	4	Mavala	100	530.00	150.00	455.00
														3	Providing housing and infrastructure to Nishan Ghat	300	5	Mavala IV	222	1176.60	333.00	813.60
														6	Change of site & DUs	408	6	KRK Colony	2162.40	612.00	1550.40	
					Change of site & DUs	760	7	Khanapur	4028.00	1140.00	2888.00											

3	ULB Total					660				1612	3498.00	8543.60	990.00	2418.00	2508.00	6125.60
	Andole-Jogipet	6	18.02.2016	5	Tclangana Model Housing Colony, G +2, Sy. No. 1171, 43 Acres	160	Change of site & DUs	8	Andole NGP (G+2)	216		1144.80	1980.00	324.00	3040.00	820.80
		26	27.09.2017	6	Andole jogipet Phase 1	640	Change of site & DUs	9	Jogipet-NGP (G+2)	134		710.20	1200.00	201.00		509.20
4	ULB Total					800				450	4240.00	2385.00	1200.00	675.00	3040.00	1710.00
	Armoor	4	21.12.2015	7	Construction of 2BIK Houses at Piprigaini at Ashok Nagar, Armoor	500	Change of site & DUs	11	Armoor Town	160	968.00	848.00	2400.00	240.00	2275.00	28.00
						500				160	2650.00	848.00	750.00	240.00	1900.00	608.00
5	ULB Total					480				40	212.00	212.00	750.00	60.00	2796.80	152.00
	Badangpet	6	18.02.2016	8	Mallapur Sy. No. 73	480	Change of site & DUs	12	Jilleguda	256	1356.80	1356.80	1104.00	384.00	922.80	
		26	27.09.2017	9	Jilleguda, Meerpet, Badangpet (Mpty) Phase 1	256	Change of site & DUs	13	Meerpet	296	3900.80	1568.80	1104.00	444.00	2796.80	1124.80
6	ULB Total					480				160	968.00	848.00	2208.00	240.00	1824.00	28.00
	Bellampalle	6	18.02.2016	10	Sy. No. 98 & 99 Gangaraam	480	Change of site & DUs	14	Bellampally MPJTY (Kannala Basthi)	400	2120.00	2120.00	720.00	600.00	1520.00	
						480	Change of site & DUs	15	Bellampally	560	2544.00	2968.00	720.00	840.00	1824.00	2128.00

7	Bhainsa	3	18.11.2015	11	Construction of 341 EWS houses & other basic civic amenities and all related infrastructure at Owaisi Nagar	341	Change of site & DUs	16	Bhainsa Urban	200	1060.00	1060.00	1060.00	1440.00	300.00	5023.60	760.00
		3	18.11.2015	12	478 EWS houses & other basic civic amenities and all related infrastructure at Masamma Gutta	478	Change of site & DUs	17	Bhainsa Municipality	160	848.00	848.00	1983.00	240.00		608.00	
		3	18.11.2015	13	503 EWS houses & other basic civic amenities and all related infrastructure at Sidhartha Nagar	503					0.00						
					ULB Total	1322				360	7006.60	1908.00	1983.00	540.00	5023.60	1368.00	
8	Bhongir	4	21.12.2015	14	Sy No.664 & 649	324	Change of site & DUs	18	Teachers Colony	160	968.00	848.00	3966.00	240.00	1231.20	238.00	
							Change of site & DUs	19	BHONGIR (TOWN @ SINGANN AGUDJEM)	400	2120.00	2120.00	486.00	600.00		1520.00	
					ULB Total	324				560	1717.20	2968.00	486.00	840.00	1231.20	2128.00	
9	Bhupalpalle	6	18.02.2016	15	PulluriKamaiah Pally, Sy.no. 141-2.0 Acres	480	Change of site & DUs	20	Veshalapally	544	3291.20	2883.20	972.00	816.00	3648.00	2067.20	
		26	27.09.2017	16	Veshalapally Phase 2	480	Change of site & DUs	21	Bhupalpally NP	416	2204.80	2204.80	1440.00	624.00		1580.80	
					ULB Total	960				960	5088.00	5088.00	1440.00	1440.00	3648.00	3648.00	
10	Bodhan	4	21.12.2015	17	Narsapur Village	231	Change of site &	22	Achanpally Bodhan	54	326.70	286.20	2880.00	81.00	1140.00	245.70	

11	Devarakonda	26	27.09.2017	18	Achanpalli 1 & 2 of Bodhan	69	Change of site & DUs	23	Panduform Bodhan	246	1303.80	1303.80	450.00	369.00		934.80
							Change of site & DUs	24	Bodhan Town (Urban)	400	2120.00	2120.00		600.00		1520.00
		ULB Total				300				700	1590.00	3710.00	450.00	1050.00	1140.00	2660.00
11	Devarakonda	6	18.02.2016	19	KondaBhemanapalli Housing, Sy. No. 340	480	Change of site & DUs	25	Penckkalpahad(U)	160	968.00	848.00	900.00	240.00		728.00
		26	27.09.2017	20	penchikalpahad	80	Change of site & DUs	26	Penckkalpahad(U)	400	2120.00	2120.00	840.00	600.00		1520.00
		ULB Total				560				560	2968.00	2968.00	840.00	840.00	2128.00	2128.00
12	Dubbaka	6	18.02.2016	21	820 units of 2 BHK Housing in the premises of Bubbak-Balwantpur Road Sy. No. 356 of an extent Ac 11.27 in Dubbak	980	Change of site & DUs	27	Dubbak (U)	1000	6000.00	5300.00	1680.00	1500.00		57.00
		26	27.09.2017	22	Premis of Bubbak-Balwantpur road Sy No 356 of an extent Ac 11.27 in Dubbak	20	Change of site & DUs	28	Dubbak NP at Rokulakunta Chelapur	15	79.50	79.50	1500.00	22.50		57.00
							Change of site & DUs	29	Dubbak NP at Rokulakunta Chelapur	20	106.00	106.00		30.00		76.00
						Change of site & DUs	30	Dumpalappaly	20	106.00	106.00		30.00		76.00	
						Change of site & DUs	31	Dharmajpet	20	106.00	106.00		30.00		76.00	

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23	Kamareddy	6	18.02.2016	36	Kamareddy Municipality	160	Change of site & DUs	43	Rameshwarpally (U) SRQ	200	1210.00	1060.00	720.00	300.00	1900.00	910.00
		26	27.09.2017	37	Kamareddy Phase 1	340	Change of site & DUs	44	Kamareddy Town (U)	300	1590.00	1590.00	750.00	450.00		1140.00
							Change of site & DUs	45	Devunipalle	100	530.00	530.00		150.00		380.00
							Change of site & DUs	46	Banswada	248	1314.40	1314.40		372.00		942.40
						500				848	2650.00	4494.40	750.00	1272.00	1900.00	3222.40
					ULB Total											
24	Karimnagar	4	21.12.2015	38	132 DUs of 2BIHK housing in the premises of Karimnagar Agriculture Land Sy. No. 127 in Kothapalli Village	132	Change of site & DUs	47	Karimnagar Urban	500	2650.00	2650.00	1500.00	750.00	3944.40	1910.00
		4	21.12.2015	39	Construction of 144 DUs of 2BIHK housing in the premises of S.R.S.P. lands in Karimnagar Municipal Corporation	144	Change of site & DUs	48	Karimnagar Town	160	968.00	848.00	1557.00	240.00		238.00
		4	21.12.2015	40	762 DUs of 2BIHK housing in the premises of Karimnagar Dairy Land Sy. No. 203 in Chintakunta Village	762					0.00			0.00		0.00
					ULB Total	1038				660	5501.40	3498.00	1557.00	990.00	3944.40	2508.00
25	Kamareddy	6	18.02.2016	41	Sy. No. 90 Kothapet 17 Acres, G+1	480	Change of site & DUs	49	Kamareddy (Kosimi)	279	1478.70	1478.70	3114.00	418.50	1824.00	1060.20

27	ULB Total		2676				2616	14182.80	13864.80	4014.00	3924.00	10168.80	9940.80
	Kodad	6	18.02.2016	46	Laxmi Puram Weaker Section Colony, Sy. No. 423, 424, 429, 430, 431, 433	61	Kodad Mply	2120.00	2120.00	8028.00	600.00	2128.00	1520.00
		26	27.09.2017	47	Srirangapuram, Kodad Town	62	Srirangapuram	848.00	848.00	840.00	240.00		608.00
	ULB Total		560				560	2968.00	2968.00	840.00	840.00	2128.00	2128.00
28	ULB Total		480				230	1219.00	1219.00	720.00	345.00		874.00
	Korutla	6	18.02.2016	48	80 houses, Sy. No. 788 near Venkatasainagar 1.0 Acre. 80 houses, Sy. No. 478 near Nakkala Gunta 1.0 Acre and 80 houses, Sy. No. 1304 Opp. Veterinary Hospital 1.0 Acre.	63	Korutla (U)	424.00	424.00	1680.00	120.00	1824.00	304.00
	ULB Total		480				310	2544.00	1643.00	720.00	465.00	1824.00	1178.00
29	ULB Total		840				600	3180.00	3180.00	1440.00	900.00	3192.00	2280.00
	Kothagudem	6	18.02.2016	49	2 BHK Housing scheme old Kothagudem G+2, 39.29 Acres Guntas (Sy. No. 63 to 72, 81, 82)	65	Kothagudem Mply	1208.40	1208.40	1260.00	342.00		866.40
		26	27.09.2017	50	Old Kothagudem	66	Kothagudem Municipality	4452.00	4388.40	1260.00	1242.00	3192.00	3146.40
	ULB Total		840				828	106.00	106.00	2520.00	30.00	1824.00	6.00
30	ULB Total		480				20						
	Madhira	6	18.02.2016	51	Sy. No. 39 (10 Acres) Siddaram Village	67	Madhira						

Annexure of the 49th CSMC/27.11.2019

3	18.11.2015	54	234 IWS houses & other basic civic amenities & all related infrastructure development at Pata thota	234	Change of site & DUs	76	Boyapally	25	132.50	132.50	4042.50	37.50	95.00
3	18.11.2015	55	Construction of 530 IWS houses & other basic infrastructure development at Old Palamur	530	Change of site & DUs	77	Bandameedi pally	100	530.00	530.00	150.00	380.00	
3	18.11.2015	56	Construction of 1536 IWS houses & other basic infrastructure development at Verrannapet & Verrannagutta	1536	Change of site & DUs	78	Palakonda	10	53.00	53.00	15.00	38.00	
					Change of site & DUs	79	Yedira	25	132.50	132.50	37.50	95.00	
					Change of site & DUs	80	Yenugonda	125	662.50	662.50	187.50	475.00	
					Change of site & DUs	81	Boyapally U	20	106.00	106.00	30.00	76.00	
					Change of site & DUs	82	Palakonda U	50	265.00	265.00	75.00	190.00	
					Change of site & DUs	83	Yedira	20	106.00	106.00	30.00	76.00	
					Change of site & DUs	84	Mahabubnagar (Urban)	45	238.50	238.50	67.50	171.00	
					Change of site & DUs	85	Patha thota SRQ U	48	254.40	254.40	72.00	182.40	
					Change of site & DUs	86	Patha Palamoor SRQ Ward no 18 U	258	1367.40	1367.40	387.00	980.40	

34	Mandamarri	6	18.02.2016	59	Sy.No. 148 Palchetti Area (6 Acres)	480	Change of site & DU's	95	Mandamarri (Mply)	560	2968.00	2968.00	2256.00	840.00	1824.00	2128.00
			ULB Total			480				560	2544.00	2968.00	720.00	840.00	1824.00	2128.00
35	Manuguru	6	18.02.2016	60	Manuguru Municipality	160	Change of site & DU's	96	Manugur (G+1)	80	484.00	424.00	720.00	120.00	608.00	364.00
			ULB Total			160				80	848.00	424.00	240.00	120.00	608.00	304.00
36	Medak	4	21.12.2015	61	Pillikotiyala	1430	Change of site & DU's	97	Medak Mply (Pillikotial)	550	2915.00	2915.00	240.00	825.00	543.00	2090.00
			ULB Total			1430				400	2120.00	2120.00	2145.00	600.00		1520.00
37	Sangareddy	4	21.12.2015	62	Construction of 2BHK Houses at Someshwara Bada	950	Change of site & DU's	99	Sangareddy Mply (Basalwadi)	265	1404.50	1404.50	4290.00	397.50	3610.00	1000.00
			ULB Total			950				265	5035.00	1404.50	1425.00	397.50	3610.00	1007.00
38	Medchal	6	18.02.2016	63	Kistapur, Sy no. 382/ Acres	480	Change of site & DU's	100	Kistapur (Medchal (U)	80	424.00	424.00	1425.00	120.00	1824.00	304.00
			ULB Total			480				50	265.00	265.00	720.00	75.00		190.00
			ULB Total			480				48	254.40	254.40		72.00		182.40
			ULB Total			480				40	212.00	212.00		60.00		152.00
			ULB Total			480				218	2544.00	1155.40	720.00	327.00	1824.00	828.40

39	Metpally	4	21.12.2015	64	Construction of 2BIJK Houses at Ammakapet	1250	Change of site & DUs	104	Metpally (U)	80	424.00	424.00	1440.00	120.00	4750.00	304.00
							Change of site & DUs	105	Metpally (U)	230	1219.00	1219.00	1875.00	345.00		874.00
						1250				310	6625.00	1643.00	1875.00	465.00	4750.00	1178.00
40	Miryalaguda	3	18.11.2015	65	Construction of 160 EWS houses & other basic infrastructure development at Iydulapuram	160	Change of site & DUs	106	Miryalaguda (U)	160	848.00	848.00	3750.00	240.00	2128.00	608.00
		26	27.09.2017	66	Gumasthala colony	400	Change of site & DUs	107	Gumasthala Colony	400	2120.00	2120.00	840.00	600.00		1520.00
						560				560	2968.00	2968.00	840.00	840.00	2128.00	2128.00
41	Nagarkurnool	4	21.12.2015	67	Vuyyalawada	250	Change of site & DUs	108	Nagarkurnool town	192	1161.60	1017.60	1680.00	288.00	2128.00	873.60
		6	18.02.2016	68	Nagarkurnool Municipality	310	Change of site & DUs				0.00	0.00	840.00	0.00		0.00
						560				192	2968.00	1017.60	840.00	288.00	2128.00	729.60
42	Nalgonda	4	21.12.2015	69	Construction of 2BIJK Houses at Gollaguda, Revenue Village, Seshmaguda	405	Change of site & DUs	109	Gollaguda	400	2120.00	2120.00	1680.00	600.00	2128.00	1520.00
		26	27.09.2017	70	Gollaguda, Seshmaguda	155	Change of site & DUs	110	Gollaguda	160	848.00	848.00	840.00	240.00		608.00
						560				560	2968.00	2968.00	840.00	840.00	2128.00	2128.00

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-43	Narayanpet	6	18.02.2016	71	Narayanpet Municipality	160	Change of site & DUs	111	Narayanpet	400	2120.00	2120.00	1680.00	600.00	608.00	1520.00
						160	Change of site & DUs					0.00	240.00	0.00		0.00
		ULB Total								400	848.00	2120.00	240.00	600.00	608.00	1520.00
44	Narsampet	6	18.02.2016	72	TRS Colony, Survey No. 06 & 20/ Mallampully, Sy. No. 111, G+3	480	Change of site & DUs				0.00	0.00	480.00	0.00	0.00	0.00
		6	18.02.2016	73	TRS Colony, Survey No. 06 & 20/ Mallampully, Sy. No. 111, G+3	480	Change of site & DUs				0.00	0.00	0.00	0.00	0.00	0.00
		ULB Total				960				0	5088.00	0.00	1440.00	0.00	3648.00	0.00
45	Nirmal			74	Construction of 2BHK Houses at Sy.No. 1309/535, 455, 289	500	Change of site & DUs	112	Nirmal Municipality (Bangalpet)	446	2363.80	2363.80	0.00	669.00	1900.00	1694.80
		4	21.12.2015			529	2803.70	2803.70	750.00	793.50			2010.20			
						485	Naganaipect - 2		2570.50	2570.50	727.50			1843.00		
		ULB Total				500				1460	2650.00	7738.00	750.00	2190.00	1900.00	5548.00
46	Nizamabad	3	18.11.2015	75	212 EWS houses & other basic civic amenities and all related infrastructure development at Painters Slum	212	Change of site & DUs	115	Nagaram	830	4399.00	4399.00	1500.00	1245.00	10640.00	3154.00
		3	18.11.2015	76	321 EWS houses & other basic civic amenities and all related	321	Change of site & DUs	116	Nagaram, Nizamabad Urban	400	2420.00	2120.00	4200.00	600.00		1820.00

47	3	18.11.2015	77	infrastructure development at Doddikomaiah Colony Slum	900	Change of site & DUs	117	Nizamabad Urban SRQ	1100	6655.00	5830.00	1650.00			5005.00
	6	18.02.2016	78	Housing For All - DS Colony Down adjacent to Bakery Nagaram	1367	Change of site & DUs		Nizamabad Municipal Corporation		0.00	0.00	0.00			0.00
			ULB Total		2800		2330		2330	14840.00	12349.00	3495.00	10640.00		8854.00
48	4	21.12.2015	79	Construction of 2BHK houses at Sy. No. 999	1903	Change of site & DUs	118	Paloncha Municipality	400	2120.00	2120.00	600.00	7231.40		1520.00
	6	18.02.2016	80	Rajapet Slum Individual Houses	387	Change of site & DUs	119	Parakal (UJ.B)	500	2650.00	2650.00	750.00	1470.60		1900.00
			ULB Total		387		500		500	2051.10	2650.00	750.00	1470.60		1900.00
49	6	18.02.2016	81	Construction of 2 BHK Houses at Kunaram road, (G+2) on Sy. No. 644 & 645 extended 6.04 Acres	480	Change of site & DUs	120	Peddapally (U) Rampally	160	968.00	848.00	240.00	1824.00		728.00
							121	Rampally	160	968.00	848.00	240.00	720.00		728.00
			ULB Total		480		200		200	1060.00	1060.00	300.00			760.00
			ULB Total		480		70		70	371.00	371.00	105.00			266.00
			ULB Total		480		590		590	2544.00	3127.00	865.00	1824.00		2242.00

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50	Peddana Amberpet	6	18.02.2016	82	Construction of 2BHK G+2 Sy.No-123	480	Change of site & DUs			0.00	1440.00	0.00	0.00
			ULB Total			480		0	2544.00	0.00	720.00	0.00	0.00
51	Ramagundam	3	18.11.2015	83	286 FWS houses & other basic civic amenities and all related infrastructure development at Chandra babu Naidu Colony Slum	286	Change of site & DUs	124	968.00	848.00	0.00	240.00	2637.20
		3	18.11.2015	84	408 FWS houses & other basic civic amenities and all related infrastructure development at Indira Nagar Slum	408	Change of site & DUs	125	3551.00	3551.00	1041.00	1005.00	2546.00
			ULB Total			694		830	3678.20	4399.00	1041.00	1245.00	3154.00
52	Sadasivpet	6	18.02.2016	85	Sidhapur Housing Colony, Ground/ Individual, Sy.No. 262, 272, 273	480	Change of site & DUs	126	1325.00	1325.00	2082.00	375.00	1824.00
			ULB Total			480		350	2544.00	1855.00	720.00	525.00	1330.00
53	Sathupalli	6	18.02.2016	86	Sy.No. 39 (10 Acres) Siddaram Village	480	Change of site & DUs	128	1060.00	1060.00	1440.00	300.00	1824.00
			ULB Total			480		200	2544.00	1060.00	720.00	300.00	760.00

54	Siddipet	6	18.02.2016	87	Siddipet Municipality	63	Change of site & DUs	129	Siddipet (U)	648	3920.40	3434.40	720.00	972.00	7448.00	2948.40	
		3	18.11.2015	88	Construction of 138 units of 2 BHK housing at Narsapur site	138	Change of site & DUs	130	Siddipet (U)	648	3920.40	3434.40	2940.00	972.00	7448.00	2948.40	
		3	18.11.2015	89	Construction of 369 units of 2 BHK housing at Narsapur site	369	Change of site & DUs	131	Siddipet (U)	664	4017.20	3519.20		996.00	3021.20		
		3	18.11.2015	90	Construction of 561 units of 2 BHK housing at Narsapur site	561	Change of site & DUs	132	Siddipet (U)	500	2650.00	2650.00		750.00	1900.00		
		3	18.11.2015	91	Construction of 829 units of 2 BHK housing at Punnala site	829	Change of site & DUs	133	Mallaiipally	20	106.00	106.00		30.00	6.00		
		ULB Total					1960				2480	10388.00	13144.00	2940.00	3720.00	7448.00	9424.00
55	Sircilla			92	Construction of 2BHK Houses at Sy. No. 377, Mandepally	1680	Change of site & DUs	134	Sircilla (Urban) at Peddur	396	2098.80	2098.80	5880.00	594.00	6384.00	1504.80	
		4	21.12.2015				Change of site & DUs	135	Sircilla (Urban) at Sircilla By-pass Road	204	1081.20	1081.20	2520.00	306.00	375.20		
							Change of site & DUs	136	Sircilla (U) & Mandepally	1260	6678.00	6678.00		1890.00	4788.00		
		ULB Total					1680				1860	8904.00	9858.00	2520.00	2790.00	6384.00	7068.00
56	Suryapet	3	18.11.2015	93	Housing for All-Sundarath Nagar	150	Change of site & DUs	137	Gollabazar	192	1161.60	1017.60	5040.00	288.00	4415.60	873.60	

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3	18.11.2015	94	Housing For All- Gulla Bazar	150	Change of site & DUs	138	Kesaram	384	2323.20	2035.20	1743.00	576.00	1743.00
26	27.09.2017	95	Kesaram, Behind SV College, Suryapet, Phase 1	662	Change of site & DUs	139	Kesaram	480	2544.00	2544.00	720.00	720.00	1824.00
3	18.11.2015	96	Housing For All- Indrama Colony Phase-III	200	Change of site & DUs				0.00	0.00	0.00	0.00	0.00
ULB Total				1162				1056	6158.60	5596.80	1743.00	1584.00	4415.60
57	18.02.2016	97	Tandur	280	Change of site & DUs	140	Kokat (Tandur Urban)	600	3180.00	3180.00	3486.00	900.00	2888.00
6	18.02.2016	98	KCR Nagar, Sy. No. 41, 44 & 45, (G+2)	480	Change of site & DUs				0.00	0.00	1140.00	0.00	0.00
ULB Total				760				600	4028.00	3180.00	1140.00	900.00	2888.00
58	18.02.2016	99	Sy. No. 256 & 257, Thippapur, Vemulawada Nagarpanchayat	480	Change of site & DUs	141	Vemulawada Town	800	4240.00	4240.00	2280.00	1200.00	1824.00
ULB Total				480				800	2544.00	4240.00	720.00	1200.00	1824.00
59	21.12.2015	100	Construction of 2BIHK Houses at Gangaram-III	291	Change of site & DUs	142	Kodangal Town	120	636.00	636.00	720.00	180.00	1105.80
ULB Total				291				160	848.00	848.00	436.50	240.00	608.00
ULB Total				291				280	1542.30	1484.00	436.50	420.00	1105.80
ULB Total				291				280	1542.30	1484.00	436.50	420.00	1105.80

60	Wanaparthy	4	21.12.2015	101	Construction of 2BIK Houses at Chityala Road - G+1	592	Change of site & DUs	144	Appalaipally Colony of Wanaparthy	160	968.00	848.00	875.00	240.00	2249.60	728.00
							Change of site & DUs	145	Peddagunde m Shivar	400	2120.00	2120.00	888.00	600.00		1520.00
						592				560	3137.60	2968.00	888.00	840.00	2249.60	2128.00
					ULB Total											
61	Warangal	3	18.11.2015	102	300 EWS houses & other basic civic amenities and all related infrastructure development at Mirsahab Nagar	300	Change of site & DUs	146	Ambedkar Nagar	592	3859.84	3137.60	1776.00	888.00	8473.92	2971.84
		3	18.11.2015	103	300 EWS houses & other basic civic amenities and all related infrastructure development at Gandhi Nagar	300	Change of site & DUs	147	Laskarsingar am	208	1102.40	1102.40	3276.00	312.00		790.40
		3	18.11.2015	104	576 EWS houses & other basic civic amenities and all related infrastructure development at Ambedkar Nagar	576	Change of site & DUs	148	S.R. Nagar	208	1297.92	1102.40		312.00		985.92
		6	18.02.2016	105	Warangal Municipal Corporation	1008	Change of site & DUs	149	Paidipalli	70	371.00	371.00		105.00		266.00
							Change of site & DUs	150	Enumamula Fire Victims (Near Kotilingala)	23	121.90	121.90		34.50		87.40
							Change of site & DUs	151	Dupakunta	400	2420.00	2120.00		600.00		1820.00

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