



Government of Bihar
Urban Development and Housing
Department (UD & HD)

Presentation on CSMC Meeting to be held- 24/07/2017
Pradhan Mantri Awas Yojna – Housing for ALL

Important Points for CSMC meeting to be held on 24.07.2017



- **Demand survey and Road map**
- **Progress of sanctioned BLC Projects**
- **Approval of Capacity Building Plan 2017-18 as it is approved by SLSMC**
- **Release of 2nd installment in 41 BLC projects (UCs submitted to MOHUPA)**
- **Only 50 % of funds of 1st installment (i.e 20%) in 57 BLC projects (Approved in 10th CSMC) as 75 % grounding of PH-I DUs achieved**



Status of Demand Survey

- Total Urban housing shortage is 11.90 lakh as per Technical Group (TG-12) (2012-2017) in Bihar. Out of which more than 85% is in the EWS/LIG category i.e around 10 Lakh.
- Demand Survey completed in 50 ULBs and draft HFAPoA & AIP prepared for these ULBs. In remaining 90 ULBs, Demand Survey will be completed by October 2017. Subsequently, HFAPoA & AIP will be prepared and submitted to MoHUPA
- It is anticipated that 5 Lakh houses out of the total demand will be covered under Affordable Housing in Partnership & In-Situ slum Re-development.
- Remaining target of houses will be covered under Beneficiary Led Construction (BLC) & Credit Link Subsidy Scheme (CLSS)

Road Map for PMAY (U) of next two Years	
Financial year	Sanction of Houses (Nos.)
2017-18	219000
2018-19	217972



Status of Previous Sanction Project under BLC Component of HEA

- **No of Sanctioned Projects** - 173 Nos
- **Total Beneficiaries approved (1st PH- 30216 DUs fund released in April 2016 & June 2016 , 2ND PH- 21474 DUs fund released in Nov 2016 and 3rd PH- 25221 DUs fund released in May 2017)** - 76,911 Nos
- **MIS Entries** - 50,117 Nos
- **Workorder given** - 41,167 Nos
- **No. of beneficiaries where construction work initiated** - 27,365 Nos
- **No. Geo-tag photographs taken** - 37,265 Nos
- **Central Share Released** - 39704.20 Lakh
- **State Share Released** - 13156.30 Lakh
- **Total Expenditure** - 17689.00 Lakh
- **UCs Submitted** - 9364.42 Lakh



Annual Capacity Building Plan 2017-18

As per clause 12.1, Page- 16 of PMAY Guidelines, Capacity Building Plan is essential for activities like training, workshops, Exposure visits, Social Audit, Documentation, IEC, Geo tagging, selection of SLTC/CLTC/TPQM.

Beneficiary Led Construction (BLC):- 173 project approved till date comprising 76,911 DUs

Affordable Housing and Slum Rehabilitation & Redevelopment Housing Policy-2017 has been Notified by State Government.

For implementation & Monitoring of all the verticals of HFA, Annual capacity building plan has been prepared as per guidelines of PMAY

Components of Annual Capacity Building Plan:-

- Establishment of SLTC at State level
- Establishment of CLTC at State level
- Establishment of TPQM
- Exposure Visits
- Training/Workshops
- Documentation
- Social Audit
- Geo-Tagging
- IEC Activities

State Level Technical Cell (SLTC)



Provisions of SLTC	Our Proposed Team composition for HFA	Qualification
<p>An SLTC with 5-10 professionals will be supported by Central Government with the approval of CSMC as per PMAY Guidelines. CSMC can increase the size of such cell on the requirement of State/UT</p>	I. Urban Planner / Town Planning Specialist	Post Graduate
	II. Municipal Finance Specialist	Post Graduate
	III. Municipal / Civil Engineer	Post Graduate
	IV. PPP Specialist	Post Graduate
	V. Urban Infrastructure Specialist	Post Graduate
	VI. Social Development Specialist	Post Graduate
	VII. Capacity Building / Institutional Strengthening Specialist	Post Graduate
	VIII. MIS Specialist	Post Graduate
	IX. Procurement Specialist	Post Graduate
	X. Housing Finance and Policy Specialist	Post Graduate

City Level Technical Cell (CLTC)



Provisions of CLTC	Proposal			
	Proposed Team composition	Qualification	No. of Post	
A CLTC with 2-4 professionals depending on the size of the city and quantum of work will be supported by Central Government with the approval of CSMC as per PMAY Guidelines.	A. PATNA Nagar Nigam			
	I. Municipal / Civil Engineer	Post Graduate	1	
	II. MIS Specialist	Post Graduate	1	
	III. PPP Specialist	Post Graduate	1	
	IV. Urban Planner / Town Planning Specialist	Post Graduate	1	
	V. Municipal Finance Specialist	Post Graduate	1	
	B. For 11 Nagar Nigam			
	I. Municipal / Civil Engineer	Post Graduate	11	
	II. MIS Specialist	Post Graduate	11	
	III. PPP Specialist	Post Graduate	11	
	C. For 43 Nagar Parishads			
	I. Municipal / Civil Engineer	Post Graduate	43	
	II. MIS Specialist	Post Graduate	43	
	D. For 85 Nagar Panchayats			
	I. Municipal / Civil Engineer	Post Graduate	85	
	Total			209

Training and Workshops



Key activity	Proposal
Training & Workshop at State Level and City Level	<p>Provision - 2 lakh for one state level training, 1 lakh for one City level training and 3 lakh for one thematic level training</p> <p>State level 4 training proposed ($2,00,000 \times 4 = 8,00,000.00$) City level 140 training proposed ($1,00,000 \times 140 = 1,40,00,000.00$) Thematic level 4 training proposed ($3,00,000 \times 4 = 12,00,000.00$)</p> <p>Total Budget= $8,00,000+1,40,00,000+12,00,000= 1,60,00,000.00$</p>

Exposure Visits

Key activity	Proposal
Class room learning, field visits	8 visit proposed ($3,00,000 \times 8 = 24,00,000.00$)

Documentation and Research

Key activity	Proposal
Conducting applied/programmatic/ operations, research and documentation	2 Programme proposed ($5,00,000 \times 2 = 10,00,000.00$)

Third Party Quality Monitoring Agency(TPQM)



Provisions	Proposal
<p>To ensure the quality of Projects.</p> <p>To release the 2nd installment of Central share, it is essential to established the TPQM under HFA</p>	<p>Budget provision is 40,000 per visit (Up to 3 visit per project)</p> <p>173 Projects approved in (BLC-New) vertical ➤ Budget proposed - $173 \times 3 \times 40,000 = 2,07,60,000.00$</p> <p>Affordable Housing and Slum Rehabilitation & Redevelopment Housing Policy-2017 has been Notified by State Government.</p> <p>5 project proposed for In-Situ Slum Redevelopment vertical in 2017-18 ➤ Budget proposed- $5 \times 3 \times 40,000 = 6,00,000.00$</p> <p>10 project proposed for Affordable Housing in Partnership vertical in 2017-18 ➤ Budget proposed - $10 \times 3 \times 40,000 = 12,00,000.00$</p> <p>10 Projects proposed in (BLC-Enhancement) vertical in 2017-18 ➤ Budget proposed - $10 \times 3 \times 40,000 = 12,00,000.00$</p> <p>Total Budget proposed= $2,076,00,000 + 6,00,000 + 12,00,000 + 12,00,000 = 2,37,60,000.00$</p>

Social Audit:-



Key activity	Proposal
To ensure the transparency and to Creating Enabling Environment, Selection of projects and Dwelling Units, Stakeholder, Formation of Social Audit Committee	173 projects approved in BLC component by GoI 5-10 % of the approved projects to be selected for social audit as per PMAY guidelines. 10 Projects selected for Social Audit out of 173 Projects Provision - up to Rs. 3.5 Lakh (for 5 cities) plus Rs. 50,000 per additional city and up to Rs. 5.5 Lakh up to 9 or more cities Budget proposed – Rs. 5.5 lakh as 10 projects selected

IEC Activities:-

Key activity	Proposal
Display of hoardings, standees, banners, posters, leaflets, stone plates outside beneficiary houses, making photographs/audio-visuals of success stories, performance by artists, and any other innovative IEC activities approved by SLSMC.	Provision - Rs. 70 Lakh for the State having Urban Population ranging 100-200 lakh Budget proposed – Rs. 70 lakh

Geo - Tagging



Provisions	Proposal
<p>Geo-tagging applicable for only BLC component</p> <p>173 BLC projects approved by GoI</p> <p>To ensure the construction of individual houses under BLC component, Geo-Tagg proposed at 5 stages of construction as per PMAY Guidelines</p> <ul style="list-style-type: none">➤ Not Started➤ Foundation➤ Lintel➤ Roof Casted➤ Completion	<p>Financial assistance- Rs. 200 per Dwelling Unit (Rs. 40 per stage for 5 stage)</p> <p>76,911 DUs approved by GoI under BLC component</p> <p>Budget proposed – $76,911 \times 5 \times 40 = 1,53,82,200.00$</p>

Consolidated Budget for Annual Capacity Building Plan for FY 2017-18



S.No	Name of activity	Budget Proposed		Total
		Central Share	State Share	
1	Establishment of SLTC including A&OE Charges	9562500	3187500	12750000
2	Establishment of CLTC including A&OE Charges	107212500	35737500	142950000
	Sub Total	116775000	38925000	155700000
3	Exposure / Study Visits (in country)	2400000	0	2400000
4	Training / Workshops			
i	State Level	800000	0	800000
ii	City Level	14000000	0	14000000
iii	Thematic	1200000		1200000
5	Documentation of Case Studies / Research Studies	1000000	0	1000000
6	Third Party Quality Monitoring	17820000	5940000	23760000
7	Social Audit	550000	0	550000
8	Geo- Tagging	15382200	0	15382200
9	IEC Activities (Advertisement through TV, Radio & News Papers, Street Acts, Posters, Wall Writings, Posters on Public Transports, Hoardings & Awareness Camp	70,00,000	0	7000000
	Sub Total	60152200	5940000	66092200
	Grand Total	176927200	44865000	221792200

Status of Submission of UCs of 41 projects under HFA



Sl. No.	Name of Project	Total Amount Released by GoI	Date of Released Amount by GoI	Total UC Submitted	Date of submission of UC
1	Araria HFA Phase-I	129.00	06.06.2016	129.00	16.02.2016
2	Aurangabad HFA Phase-I	25.21	06.06.2016	25.21	17.02.2017
3	Bairgania HFA Phase-I	30.60	25.04.2016	30.60	11.04.2017
4	Bakhri HFA Phase-I	134.99	25.04.2016	134.99	11.04.2017
5	Bakhtiyarpur HFA Phase-I	381.60	06.06.2016	381.60	11.04.2017
6	Balia HFA Phase-I	126.60	25.04.2016	126.60	16.02.2016
7	Barahiya HFA Phase-I	58.80	25.04.2016	58.80	16.02.2016
8	Belsand HFA Phase-I	402.00	25.04.2016	402.00	11.04.2017
9	Benipur HFA Phase-I	300.00	06.06.2016	300.00	16.02.2016
10	Biharsharif HFA Phase-I	237.60	31.03.2016	190.20	16.02.2016
11	Bihat HFA Phase-I	225.00	25.04.2016	225.00	27.03.2017
12	Chakia HFA Phase-I	60.00	25.04.2016	60.00	27.03.2017
13	Chanpatia HFA Phase-I	45.00	25.04.2016	45.00	27.03.2017
14	Chapra HFA Phase-I	337.20	25.04.2016	337.20	11.04.2017
15	DumraHFA Phase-I	246.61	06.06.2016	246.61	27.03.2017
16	Dumraon HFA Phase-I	299.99	25.04.2016	299.99	11.04.2017
17	Gaya HFA Phase-I	749.40	06.06.2016	749.40	11.04.2017
18	Ghogardiha HFA Phase-I	244.80	06.06.2016	244.80	16.02.2016
19	Hajipur HFA Phase-I	182.40	25.04.2016	182.40	27.03.2017
20	Hisua HFA Phase-I	96.00	25.04.2016	96.00	11.04.2017

Status of Submission of UCs of 41 projects under HFA



Sl. No.	Name of Project	Total Amount Released by GoI	Date of Released Amount by GoI	Total UC Submitted	Date of submission of UC
21	Jhajha HFA Phase-I	120.00	25.04.2016	95.40	27.03.2017
22	Jhanjharpur HFA Phase-I	300.00	25.04.2016	300.00	27.03.2017
23	Kesaria HFA Phase-I	179.99	06.06.2016	179.99	11.04.2017
24	Khusrupur HFA Phase-I	300.01	25.04.2016	300.01	17.02.2017
25	Kishanganj HFA Phase-I	274.80	25.04.2016	274.80	17.02.2017
26	Madhubani HFA Phase-I	204.00	06.06.2016	204.00	16.02.2016
27	Maharajganj HFA Phase-I	484.80	25.04.2016	484.80	11.04.2017
28	Mairwa HFA Phase-I	63.00	25.04.2016	63.00	11.04.2017
29	Makhdumpur HFA Phase-I	176.40	06.06.2016	176.40	16.02.2016
30	Masaurhi HFA Phase-I	182.40	31.03.2016	182.40	17.02.2017
31	Mokama HFA Phase-I	120.00	06.06.2016	120.00	11.04.2017
32	Murliganj HFA Phase-I	471.60	25.04.2016	358.42	17.02.2017
33	Muzaffarpur HFA Phase-I	461.40	06.06.2016	461.40	11.04.2017
34	Naughachiya HFA Phase-I	381.60	06.06.2016	305.40	27.03.2017
35	Nirmali HFA Phase-I	36.00	25.04.2016	36.00	16.02.2016
36	Phulwari HFA Phase-I	191.39	25.04.2016	191.39	27.03.2017
37	Sahrsa HFA Phase-I	600.00	31.03.2016	440.20	17.02.2017
38	Sheohar HFA Phase-I	330.00	25.04.2016	330.00	16.02.2016
39	Sitamarhi HFA Phase-I	300.00	31.03.2016	245.00	27.03.2017
40	Teghra HFA Phase-I	60.00	25.04.2016	60.00	11.04.2017
41	Thakurganj HFA Phase-I	290.41	25.04.2016	290.41	11.04.2017
Total 41 Projects		9840.60		9364.42	

Status of funds released by GoI in 57 BLC projects approved in 10th CSMC, Dated- 22-07-2016



S.No	Name of City	Total EWS DUs	Total Project Cost	GoI Share @ 1.50 Lakh / DU	State Share @ Rs. 0.50 Lakh / DU	Proposed release of 40% GoI share	Actual release of 1 st installment (I. e. 20 %)
1	Ara Phase-I	107	466	161	54	64	32.10
2	Arwal Phase-I	474	2080	711	237	284	142.20
3	Araria-Phase-II	1698	7981	2547	849	1019	509.40
4	Banmankh Phase-I	562	2648	843	281	337	168.60
5	Barauli Phase-I	230	1072	345	115	138	69.00
6	Barh Phase-I	500	2299	750	250	300	150.01
7	Bettiah Phase-I	39	183	59	20	24	11.71
8	Birpur Phase-I	128	629	192	64	77	38.40
9	Bikarmaganj Phase-I	758	3422	1137	379	455	227.40
10	Buxar Phase-I	111	513	167	56	67	33.31
11	Bikram Phase-I	490	2153	735	245	294	147.01
12	Danapur Phase-I	177	795	266	89	106	53.11
13	Darbhanga Phase-I	942	4370	1413	471	565	182.60
14	Dhaka Phase-I	100	467	150	50	60	30.00
15	Dighwara Phase-I	359	1578	539	180	216	107.70
16	Ekma Bazar Phase-I	250	1109	375	125	150	75.00
17	Farbishganj Phase-I	461	2175	692	231	277	138.31
18	Gopalganj Phase-I	500	2271	750	250	300	150.01
19	Haveli kharagpur Phase-I	154	679	231	77	92	46.20
20	Hajipur-Phase-II	327	1466	491	164	196	98.10
21	Jagdishpur Phase-I	639	2885	959	320	384	191.70
22	Jamui Phase-I	497	2167	746	249	298	149.10
23	Jainagar Phase-I	277	1306	416	139	166	83.10
24	Janakpur road Phase-I	254	1198	381	127	152	76.20
25	Jogbani Nagar Phase-I	460	2220	690	230	276	138.00

Status of funds released by GoI in 57 BLC projects approved in 10th CSMC, Dated- 22-07-2016



S.No	Name of City	Total EWS DUs	Total Project Cost	GoI Share @ 1.50 Lakh / DU	State Share @ Rs. 0.50 Lakh / DU	Proposed release of 40% GoI share	Actual release of 1 st installment (I. e. 20 %)
26	Kahalgaon Nagar Phase-I	91	403	137	46	55	27.31
27	Katihar Phase-I	871	3974	1307	436	523	261.30
28	Koath Phase-I	329	1502	494	165	198	98.70
29	Kateiya Phase-I	50	233	75	25	30	15.00
30	Koilwar Phase-I	103	449	155	52	62	30.90
31	Kochas Phase-I	79	361	119	40	48	23.70
32	Lalganj Phase-I	500	2300	750	250	300	150.00
33	Mahnar Phase-I	605	2729	908	303	363	181.50
34	Marhaura Phase-I	160	718	240	80	96	48.00
35	Mahua Phase-I	523	2335	785	262	314	156.90
36	Maner Phase-I	314	1466	471	157	188	94.19
37	Madhepura Phase-I	1012	4716	1518	506	607	303.60
38	Mirganj Phase-I	163	742	245	82	98	48.90
39	Motihari Phase-I	248	1146	372	124	149	74.40
40	Mohania Phase-I	158	734	237	79	95	47.40
41	Manihari Phase-I	114	527	171	57	68	34.20
42	Nasariganj Phase-I	193	884	290	97	116	57.90
43	Naubatpur Phase-I	350	1536	525	175	210	104.99
44	Pakridayal Phase-I	471	2200	707	236	283	141.30
45	Parsa Bazar Phase-I	602	2646	903	301	361	180.60
46	Patna Phase-I	413	1870	620	207	248	123.90
47	Purnea Phase-I	1183	5416	1775	592	710	354.91
48	Ramnagar Phase-I	38	183	57	19	23	11.41
49	Sahebganj Phase-I	78	354	117	39	47	23.40
50	Sasaram Phase-I	296	1410	444	148	178	88.80
51	Silao Phase-I	168	769	252	84	101	50.40
52	Siwan Phase-I	69	309	104	35	42	20.70
53	Simri Bakhtiyarpur Phase-I	1085	5007	1628	543	651	325.50
54	Tekari Phase-I	150	663	225	75	90	45.01
55	Bhabhua Phase-I	53	241	80	27	32	15.90
56	Dehari Phase-I	68	304	102	34	41	20.31
57	Rosera Phase-I	443	1966	665	222	266	132.90
Total		21474	98226	32223	10749	12889	6442.20

- 2nd installment of funds for 41 BLC projects of PH-I (30,216 DUs) awaited – UCs submitted. As per condition, TPQM report of BUIDCO sent and 75 % grounding of PH-I DUs achieved.
- [Capacity Building](#) Plan for FY 2017-18 - approval awaited from MoHUPA.
- Only 50 % of funds of 1st installment (i.e 20%) in 57 BLC projects (PH-II) comprising 21474 DUs have been released by MoHUPA. Rest should be released since condition of 75 % grounding of 1st Phase has been achieved.
- Efficiency of fund utilization will improve if funds are released in bulk & provision to shift the funds from one project to another is permitted for earlier projects is permitted. Mother Child account will be initiated. It will speed up the work progress & submission of UCs.
- Not able to transfer the Funds through PFMS as scheme not configured for DBT
- TPQM guidelines received on 23rd June 2017. RFP is being prepared. Till finalization, 2nd installment of sanctioned projects should be released.

Photographs of DUs under BLC Component of HFA



GAYA



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA



GAYA



Photographs of DUs under BLC Component of HFA



GAYA



Photographs of DUs under BLC Component of HFA

GAYA



Photographs of DUs under BLC Component of HFA



GAYA



Photographs of DUs under BLC Component of HFA

SHEOHAR



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA



HAJIPUR



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA

HAJIPUR



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA

HAJIPUR



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA

HAJIPUR



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA

ARARIA



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA



ARARIA



Photographs of DUs under BLC Component of HFA

MADHUBANI



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs under BLC Component of HFA

MADHUBANI





Thank You