



Government of Bihar
Urban Development and Housing
Department (UD & HD)

Presentation on CSMC Meeting to be held- 21/03/2017



Housing for All **(HFA)**



Contents of Proposal for Approval of 31 Projects of Phase-II under BLC Component of HFA

- Number of Projects submitted for Approval - 31 Nos**
- Beneficiaries covered under this proposal - 25,221 Nos**
- Project Cost in Crore - 120829.528 Lakh**
- Central Share - 37831.500 Lakh**
- State Share - 12610.500 Lakh**
- Beneficiaries Share - 70387.528 Lakh**
- Central Share Sanctioned of 1st Installment (40%) - 15132.600 Lakh**
- Date of Approval of SLAC - 08-03-2017**
- Date of Approval of SLSMC -15-03-2017**

Actual Beneficiary share in terms of amount under PMAY (U)



Sl. No.	Stages of Construction of DU	Stagewise Amount	Skilled Labour @ 7 %	UnSkilled Labour @ 15%	Over Head & Contractor's Profit @ 15%	Carriage of Materials@20% (As per SoR only two sources available for Sand and Aggregates, but as per practice local construction materials will be used so 15% can be deducted from the considered rates)	Net Amount after deducting Unskilled @15%, Over Head & Contractor's Profit@15% and Carriage Materials@15%
1	Upto Plinth Level	104412.8	7308.8925	15661.91	15661.91	15661.91	57427.01
2	Above Plinth Level	258943.6	18126.0534	38841.54	38841.54	38841.54	142418.99
3	After Slab casting	54294.63	3800.6241	8144.19	8144.19	8144.19	29862.05
	Sub Total	417651	29235.57	62647.65	62647.65	62647.65	229708.05
I.	Add 12% PHE work	50118	All PHE & Electrical work will be covered under Mukhyamantri Sath Nischay Yojna, Survey has been completed				
II.	Add 5% Electrical work	20883					
Grand Total		488652					229708.05



Details of 31 Projects Proposed for Approval under BLC Component of HFA

S.No	Name of City	Total EWS DUs	Total Project Cost	GoI Share @ 1.50 Lakh / DU	State Share @ Rs. 0.50 Lakh / DU	Beneficiary Share	1st release of 40% GoI share
1	Aurangabad Phase-II	338	1571.362	507.000	169.000	895.362	202.800
2	Banmankhi Phase-II	313	1540.273	469.500	156.500	914.273	187.800
3	Barahiya Phase-II	374	1748.076	561.000	187.000	1000.076	224.400
4	Benipur Phase-II	1016	5050.536	1524.000	508.000	3018.536	609.600
5	Biharsharif Phase-II	2625	12308.625	3937.500	1312.500	7058.625	1575.000
6	Bikram Phase-II	484	2247.696	726.000	242.000	1279.696	290.400
7	Bodhgaya Phase-II	627	2835.294	940.500	313.500	1581.294	376.200
8	Daudnagar Phase-II	70	324.240	105.000	35.000	184.240	42.000
9	Dhaka Phase-II	577	2820.953	865.500	288.500	1666.953	346.200
10	Dumra Phase-II	17	84.507	25.500	8.500	50.507	10.200
11	Gaya Phase-II	2429	10923.213	3643.500	1214.500	6065.213	1457.400
12	Gogri Jamalpur Phase-II	986	4884.644	1479.000	493.000	2912.644	591.600
13	Hisua Phase-II	228	1068.864	342.000	114.000	612.864	136.800
14	Jamalpur Phase-II	145	682.370	217.500	72.500	392.370	87.000
15	Jamui Phase-II	1023	4783.548	1534.500	511.500	2737.548	613.800
16	Jhajha Phase-II	295	1402.430	442.500	147.500	812.430	177.000
17	Kahalgaon Phase-II	273	1275.729	409.500	136.500	729.729	163.800
18	Kateiya Phase-II	661	3252.781	991.500	330.500	1930.781	396.600
19	Kishanganj Phase-II	2490	11937.060	3735.000	1245.000	6957.060	1494.000
20	Kochas Phase-II	309	1467.750	463.500	154.500	849.750	185.400
21	Madhubani Phase-II	1798	8709.512	2697.000	899.000	5113.512	1078.800
22	Maharajganj Phase-II	237	1145.895	355.500	118.500	671.895	142.200
23	Mairwa Phase-II	173	844.932	259.500	86.500	498.932	103.800
24	Mehsi Phase-II	600	2922.000	900.000	300.000	1722.000	360.000



Details of 31 Projects Proposed for Approval under BLC Component of HFA

S.No	Name of City	Total EWS DUs	Total Project Cost	GoI Share @ 1.50 Lakh / DU	State Share @ Rs. 0.50 Lakh / DU	Beneficiary Share	1st release of 40% GoI share
25	Purnea Phase-II	3378	16504.908	5067.000	1689.000	9748.908	2026.800
26	Rafiganj Phase-II	52	242.788	78.000	26.000	138.788	31.200
27	Raxaul Phase-II	842	4218.420	1263.000	421.000	2534.420	505.200
28	Sheohar Phase-II	1641	8088.489	2461.500	820.500	4806.489	984.600
29	Supaul Phase-II	439	2270.947	658.500	219.500	1392.947	263.400
30	Thakurganj Phase-II	107	514.670	160.500	53.500	300.670	64.200
31	Warsaliganj Phase-II	674	3157.016	1011.000	337.000	1809.016	404.400
Total		25221	120829.528	37831.500	12610.500	70387.528	15132.600

Status of Previous Sanction Project under BLC Component of HFA



• No of Sanctioned Projects	- 85
• Total Beneficiaries covered	- 30216 Nos
• MIS Entries	- 30,193 Nos
• Beneficiaries with Adhar Number	- 27,070 Nos
• Beneficiaries with bank account details	- 27,269 Nos
• Beneficiaries attached with DPR	- 20,143 Nos
• Workorder given	- 20,103 Nos
• % of Workorder given	- 66.6 %
• Central Share	- 45324.00 Lakh
• State Share	- 15108.00 Lakh
• Central Share Released (1 st installment)	- 18129.00 Lakh
• State Share released	- 6043.00 Lakh
• Total Expenditure	- 10549.00 Lakh
• UCs Submitted	- 3376.84 Lakh

Summary of Previous Sanction Project Progress under BLC Component (85 Projects)



State	No. of Project	No of Sanctioned DUs	No of MIS Entry done	No of Beneficiary with Aadhaar Details	No of Beneficiary with Bank Details	No. of Workorder given to Beneficiary	% of workorder given to beneficiary	No. of Beneficiaries where Dig Foundation	No. of Geo-Tag point captured	No. of Geotagged Houses Approved
1	2	3	4	5	6	7	8	9	10	11
Bihar	85	30216	30193	27070	27269	20103	66.6	14015	21729	16489

Status of Submission of UCs of BLC Component under HFA



Sl. No.	Name of Project	Amount of Utilization (Rs. In Lakh)		
		Central Share	State Share	Total
1	Araria HFA Phase-I	129.00	36.69	165.69
2	Barahiya HFA Phase-I	58.80	16.48	75.28
3	Balia HFA Phase-I	126.60	23.06	149.66
4	Biharsharif HFA Phase-I	190.20	10.20	200.40
5	Benipur HFA Phase-I	300.00	91.73	391.73
6	Ghogardiha HFA Phase-I	244.80	80.37	325.17
7	Madhubani HFA Phase-I	204.00	64.10	268.10
8	Makhdumpur HFA Phase-I	176.40	53.52	229.92
9	Nirmali HFA Phase-I	36.00	10.53	46.53
10	Sheohar HFA Phase-I	330.00	107.21	437.21
11	Aurangabad HFA Phase-I	25.21	0.45	25.66
12	Kishanganj HFA Phase-I	274.80	81.80	356.60
13	Khusrupur HFA Phase-I	300.01	98.00	398.01
14	Masaurhi HFA Phase-I	182.40	55.74	238.14
15	Murliganj HFA Phase-I	358.42	97.20	455.62
16	Sahrsa HFA Phase-I	440.20	155.40	595.60
Total 16 Project		3376.84	982.48	4359.32

NOTE: UCs of another 14 Projects will be Submitted within 1 Week

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Photographs of DUs under BLC Component of HFA

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Photographs of DUs under BLC Component of HFA

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Photographs of DUs under BLC Component of HFA



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Photographs of DUs under BLC Component

ARARIA



Status of Previous Sanction Project under BLC Component of HFA Sanctioned in 10th CSMC



- **No of Sanctioned Projects** - **57 Nos**
- **Total Beneficiaries covered** - **21474 Nos**
- **MIS Entries** - **11,805 Nos**
- **Beneficiaries with Adhar Number** - **10,148 Nos**
- **Beneficiaries with bank account details** - **11,342 Nos**
- **Workorder given** - **6,228 Nos**
- **Central Share** - **32211.00 Lakh**
- **State Share** - **10737.00 Lakh**
- **Central Share Released(1st inst. 50 % of 40%)- 6442.00 Lakh**
- **Withdrawal of State Share is under Process**

NOTE: Training for MIS & Geo-Tagging of photographs of Concerned ULBs Already Done

Summary of Previous Sanction Project Progress under BLC Component (57 Projects) approved in 10th CSMC



State.	No. of Project	No of Sanctioned DUs	No of MIS Entry done	No of Beneficiary with Aadhaar Details	No of Beneficiary with Bank Details	No. of Workorder given to Beneficiary	No. of Beneficiaries where Dig Foundation	No. of Geo-Tagg point capctured	No. of Geotagged Houses Approved
1	2	3	4	5	6	7	8	9	10
Bihar	57	21474	11805	10148	11342	6228	0	0	0



Status of Demand survey in different vertical under HFA

- **Demand Survey Started in 140 ULBs**
- **Total Application till date in BLC
(New Construction) -2,23,300**
- **Total Application till date in BLC (Enhancement) - 8,245**
- **Total Application till date in CLSS (- 28,557**

Tender Awarded for Demand Survey and Preparation of HFAPoA & AIP in 50 ULBs and work is under progress.

Integrated Housing & Slum Development Programme (IHSDP)

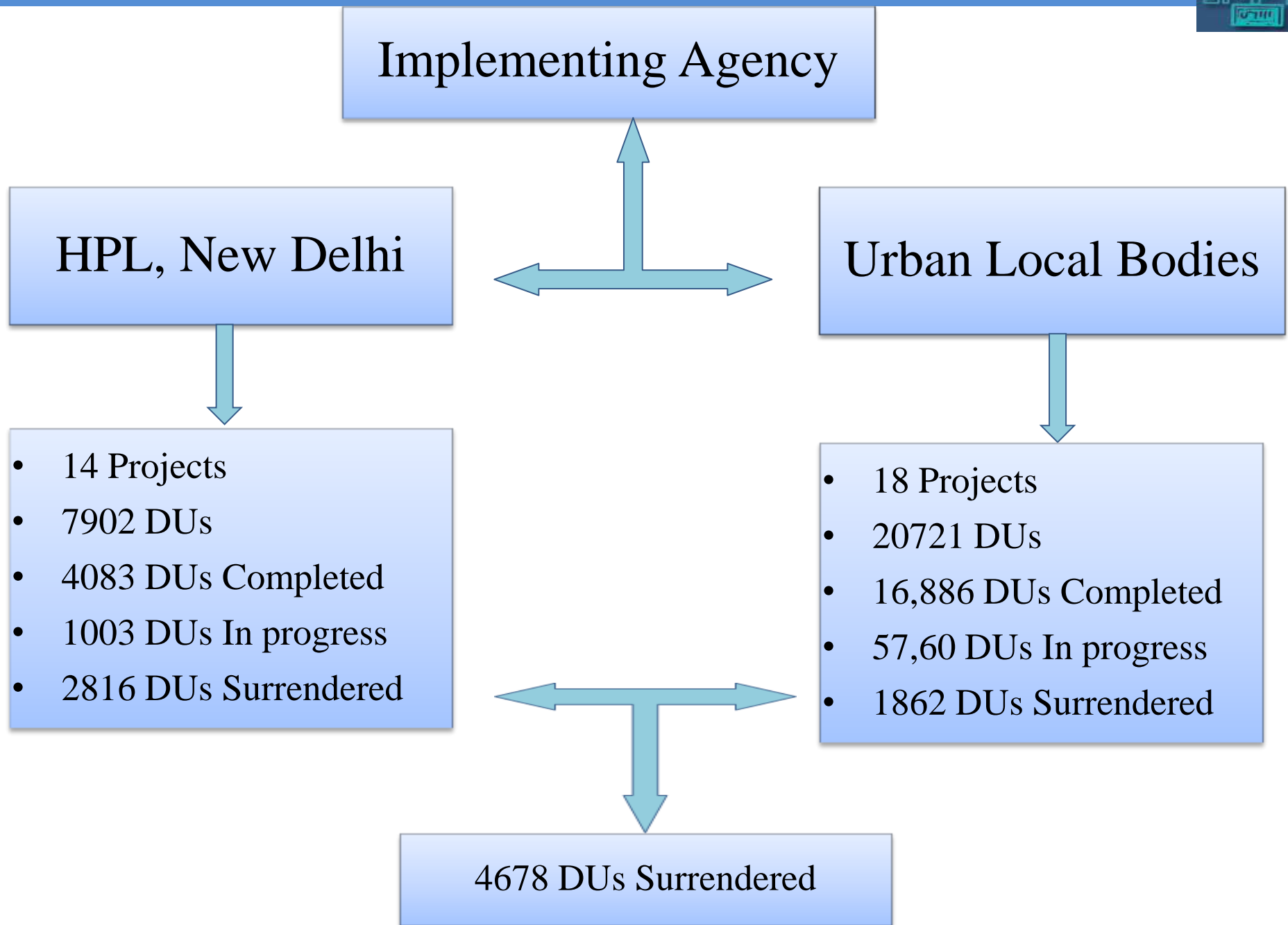




Summary of Progress of JNNuRM(IHSDP) scheme

• Nos. of Town	:	28 Town
• Nos. of Sanctioned Project	:	32 Project
• Sanctioned DUs	:	28623 DUs
• Total Project Cost	:	75788.79 Lakhs
• Central Share Committed	:	38078.88 Lakhs
• State Share Committed	:	37709.91 Lakhs
• Central Share Released	:	35263.30 Lakhs
• State Share Released	:	33533.62 Lakhs
• Total Released in Project (Central +State)	:	68796.92 Lakhs
• Total Expenditure	:	52086.05 Lakhs
• UCs Submitted	:	51586.05 Lakhs
• Surrendered DUs	:	4678 Nos
• Completed DUs	:	16,969 Nos
• DUs in Progress	:	6,763 Nos
• DUs occupied	:	16,969 Nos

Implementation of JNNuRM(IHSDP) scheme





Physical Progress of JNNuRM(IHSDP) scheme

S.No.	Name of ULBs	Total Sanctioned DUs	No of DUs Surrendred	Total Remaining Targeted DUs	No of DUs Started	DUs in Progress	No of Dus Completed	No of DUs Occupied	No. of DUs Non-Starter
1	2	3	4	5	6	7	8	9	10
1	Ara	754	222	532	532	144	388	388	0
2	Araria	728	0	728	728	237	491	491	0
3	Aurangabad	247	92	155	155	89	66	66	0
4	Bahadurganj	294	123	171	171	1	170	170	0
5	Barh PH-I	1154	0	1154	1154	288	866	866	0
6	Barh PH-II	500	0	500	500	66	434	434	0
7	Begusarai	853	436	417	417	74	343	343	0
8	Belsand	1487	0	1487	1437	106	1331	1331	50
9	Bhagalpur	1188	161	1027	1027	210	817	817	0
10	Biharshariff	810	483	327	327	185	142	142	0
11	Forbesganj	870	0	870	861	442	419	419	9
12	Gaya	1747	0	1747	1747	462	1285	1285	0
13	Jamui	960	0	960	960	106	854	854	0
14	Jogbani	321	0	321	321	133	188	188	0



Physical Progress of JNNuRM(IHSDP) scheme

S.No.	Name of ULBs	Total Sanctioned DUs	No of DUs Surrendered	Total Remaining Targeted DUs	No of DUs Started	DUs in Progress	No of DUs Completed	No of DUs Occupied	No. of DUs Non-Starter
1	2	3	4	5	6	7	8	9	10
15	Kanti	143	6	137	137	0	137	137	0
16	Kishanganj PH-I	552	30	522	522	0	522	522	0
17	Kishanganj PH-II	1255	0	1255	1255	471	784	784	0
18	Madhepura PH-I	319	19	300	300	15	285	285	0
19	Madhepura PH-II	776	0	776	691	158	533	533	85
20	Mokama	1950	0	1950	1950	872	1078	1078	0
21	Motipur	520	70	450	450	0	450	450	0
22	Munger	868	0	868	814	726	88	88	54
23	Nabinagar	1277	0	1277	1262	264	998	998	15
24	Narkatiyaganj	300	300	0	0	0	0	0	0
25	Naubatpur	1500	0	1500	1500	643	857	857	0
26	Purnea PH-I	1487	1145	342	342	100	242	242	0



Physical Progress of JNNuRM(IHSDP) scheme

S.No.	Name of ULBs	Total Sanctioned DUs	No of DUs Surrendred	Total Remaining Targeted DUs	No of DUs Started	DUs in Progress	No of Dus Completed	No of DUs Occupied	No. of DUs Non-Starter
1	2	3	4	5	6	7	8	9	10
27	Purnea PH-II	1615	0	1615	1615	475	1140	1140	0
28	Rosera	1562	1562	0	0	0	0	0	0
29	Saharsa	820	0	820	820	123	697	697	0
30	Sheikhpura	207	29	178	178	52	126	126	0
31	Supaul	207	0	207	207	0	207	207	0
32	Thakurganj	1352	0	1352	1352	321	1031	1031	0
Total 32 Projects		28623	4678	23945	23732	6763	16969	16969	213



(BSUP)



Summary of Progress of BSUP Scheme



- Sanctioned DUs : 22372 Nos
- Surrendered DUs : 21892 Nos
- Completed DUs : 480 Nos
- DUs occupied : 480 Nos

NOTE: Amount of 7427.39 Lakh Central Share has been adjusted in IHSDP Scheme by HUPA

Progress report of BSUP



Name of Scheme	No. of Projects Approved	No. of DUs Approved	No. of DUs Surrendered	Total Remaining Targeted DUs	No. of DUs Completed	No. of DUs Occupied	No. of DU Under Progress	Plinth / Foundation Level	Linted Level	Roof Level	Finishing Stage	Super Structure (In Case of Multistory Building)	Yet to be Start	To be drop
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
BSUP	18	22372	21892	480	480	480	0	0	0	0	0	0	0	0
Total	18	22372	21892	480	480	480	0	0	0	0	0	0	0	0

Photographs of DUs of IHSDP Scheme



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Photographs of DUs of IHSDP Scheme



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Rajiv Awas Yojna

(RAY)

Summary of Progress of RAY Scheme



• Nos. of Town	:	5 Town
• Nos. of Sanctioned Project	:	7 Project
• Sanctioned DUs	:	11276 DUs
• Total Project Cost	:	45465.40 Lakhs
• Central Share Released	:	16170.43 Lakhs
• State Share Released	:	11641.70 Lakhs
• Total Released in Project (Central+State)	:	27812.04 Lakhs
• Total expenditure	:	10395.20 Lakhs
• UCs Submitted	:	6820.97 Lakhs
• Completed DUs	:	2,310 Nos
• DUs in Progress	:	3,850 Nos
• DUs Occupied	:	2,310 Nos

Physical Progress of RAY Scheme



Sl.No.	Name of ULBs	Sanctioned DUs	No of DUs Started	DUs in Progress	No. of DU Completed	No. of Occupied DUs	Non-Starter DUs
1	2	3	4	5	6	7	8
1	Darbhanga	2190	1164	822	342	342	1026
2	Gaya	1970	1857	528	1329	1329	113
3	Katihar	2038	1297	1210	87	87	741
4	Patna PH-I	759	153	153	0	0	606
5	Patna PH-II	1061	104	104	0	0	957
6	Patna PH-III	1073	240	240	0	0	833
7	Purnia	2185	1345	793	552	552	840
Total		11276	6160	3850	2310	2310	5116

Photographs of DUs of RAY Scheme

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Photographs of DUs of RAY Scheme



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Photographs of DUs of RAY Scheme

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Photographs of DUs of RAY Scheme



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दरभंगा नगर विभाग, दरभंगा
शुद्ध आवास योजना के अन्तर्गत
सदर विहारी
वर्ष - 2016-17
नाम - दिनेश राय
सु. - श्रीगणेश
कॉ. नं. - 26, दरभंगा



Photographs of DUs of RAY Scheme

DARBHANGA



राजिव आवास योजना अन्तर्गत
आवास निर्माण
लाभक का नाम- सुमित्रा देवी
वर्ष- 2015-16
महल्ला- भीमलपुर वार्ड नं-20, दरभंगा



Urban Development and Housing Department, Govt. of Bihar

Photographs of DUs of RAY Scheme

DARBHANGA



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Photographs of DUs of RAY Scheme



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Photographs of DUs of RAY Scheme



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महानगरपालिका क्षेत्र विकास
विभाग
संयोजक कार्यालय - **आर्या भवन**
पथ - १, गीतपुर, नया बाजार
दरभंगा - ८०१०००
सुदूर पश्चिम बंगाल राज्य सरकार
२०१६

Photographs of DUs of RAY Scheme



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Thank You