

**Jawaharlal Nehru National Urban Renewal Mission Monitoring Formats**  
**Fund Allocation and Utilisation (BSUP/IHSDP)**  
**A Summary Statement**

Rs. In Crore

Key Indicators	Position as on 30th June, 2015			Position as on 1st October, 2015		
	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Number of Projects Approved	478	1034	1,512	480	1,032	1,512
Number of Cities/ Town Covered	62	884	946	62	881	943
Projects cost	22,726.42	9,442.81	32,169.23	23,170.23	9,646.71	32,816.94
Central Share	11,188.54	6,091.76	17,280.29	11,292.31	6,208.36	17,500.67
<b>Total ACA Committed</b>	<b>11,188.54</b>	<b>6,091.76</b>	<b>17,280.29</b>	<b>11,292.31</b>	<b>6,208.36</b>	<b>17,500.67</b>
<b>% of ACA Committed</b>	<b>68.4%</b>	<b>89.2%</b>	<b>74.5%</b>	<b>69.0%</b>	<b>90.9%</b>	<b>75.5%</b>
<b>ACA Released</b>	<b>11,460.94</b>	<b>6,431.80</b>	<b>17,892.73</b>	<b>11,460.94</b>	<b>6,431.80</b>	<b>17,892.73</b>
<b>% of ACA Released</b>	<b>102.4%</b>	<b>105.6%</b>	<b>103.5%</b>	<b>101.5%</b>	<b>103.6%</b>	<b>102.2%</b>

**PHYSICAL PROGRESS**

KEY INDICATORS	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Number of Houses Sanctioned	7,90,319	4,48,742	12,39,061	7,94,091	4,56,938	12,51,029
Number of Houses Completed	6,10,193	3,18,072	9,28,265	6,29,898	3,33,259	9,63,157
Number of Houses Occupied	4,56,238	2,75,318	7,31,556	4,70,821	2,81,721	7,52,542
Number of Houses under Progress	1,80,126	1,30,670	3,10,796	1,64,193	1,23,679	2,87,872

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	BSUP	IHSDP	Total	BSUP	IHSDP	Total
Approved cost of projects	22,726.42	9,442.81	32,169.23	23,170.23	9,646.71	32,816.94
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ACA Released	11,460.94	6,431.80	17,892.73	11,460.94	6,431.80	17,892.73