

F.No N-11011/20//2016- HFA-2 (FTS 15813)

Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(HFA -II)

Nirman Bhawan, New Delhi,  
Dated: 7<sup>th</sup> June, 2016

**OFFICE MEMORANDUM**

**Subject: Minutes of the 9<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana-Housing for All (Urban).**

The undersigned is directed to forward herewith a copy of the minutes of the 9<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 26<sup>th</sup> May, 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

  
(Shobana Pramod)

Under Secretary to the Govt. of India  
Tel: 011- 23063029

To,

**Members of the CSMC as follows:**

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (UPA), MoHUPA.
9. Joint Secretary (Housing), M/o HUPA
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUPA

**Copy to:**

1. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Sectt. Jammu-18001.
2. The Principal Secretary (Housing) Government of Maharashtra Room No 425,4th Floor, Mantralaya, Mumbai-400032
3. The Principal Secretary, Municipal Administration & UD, Govt of Andhra Pradesh, Room 105, L- Block AP Secretariat, room No. 105, Hyderabad, 500 022
4. The Additional Chief Secretary & Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, IInd Floor, Main Building, State Secretariat, Jaipur-302005
5. The Secretary, LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram
6. The Additional Chief Secretary, Govt of Himachal Pradesh, Room No A-101, Armsdale Building, HP Secretariat, Shimla-171002

**Copy also to:**

1. PPS to Secretary (HUPA)
2. PS to JS (UPA)
3. PS to JS (H)
4. CCA, M/o (UD & HUPA)
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
6. DCP (Projects), HUDCO, India Habitat Centre, Delhi
7. Director-(HFA-1), M/o HUPA
8. Director-(HFA-V), M/o HUPA
9. Deputy Secretary (IFD)
10. Deputy Secretary-HFA-4
11. Deputy Secretary-HFA-3
12. AEA (JRPC), NBO.
13. Head PMU, HFA mission
14. Dy. Chief MIS
15. Under Secretary-HFA-1/HFA-3/HFA-4
16. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4
17. Accounts Officer (JNNURM/HFA)

*Shobana*  
(Shobana Pramod)

**Under Secretary to the Govt. of India**

**Minutes of the Meeting**  
**9<sup>th</sup> CSMC of PMAY (U)**  
**26.05.2016**

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## Minutes of the 9<sup>th</sup> Central Sanctioning and Monitoring Committee (CSMC) meeting of Pradhan Mantri Awas Yojana- Housing for All (Urban) held on 26<sup>th</sup> May 2016

The 9<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Pradhan Mantri Awas Yojana; PMAY- HFA (U) was held on 26<sup>th</sup> May 2016 at **2.00 P.M.** in the Conference Hall, Room No. 120, G-wing, NBO Building, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is enclosed at **Annexure-I**. Secretary (HUPA) welcomed the Senior officers of the Ministry and representatives from the State Governments.

2. At the outset, it was informed that the norms for enhancement of houses under BLC vertical have been circulated by the Ministry. The broad parameters for considering a proposal under BLC- Enhancement include:

(i) Minimum carpet area of enhancement shall not be less than 9 Sq Mt; and the carpet area of the house after enhancement shall not be more than 30 Sq Mt.

(ii) Under a BLC enhancement project, the proposal should contain enhancement of existing house by **at least one room** or a room along with toilet/kitchen to be eligible for funding from Government of India. Stand alone upgradation by adding a toilet / kitchen or both cannot be considered under PMAY - HFA (U).

3 Thereafter, JS (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

<b>4.</b>	<b>Confirmation of the minutes of the 8<sup>th</sup> CSMC</b> meeting of PMAY-HFA (U) held on 28 <sup>th</sup> April 2016
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4.1 The CSMC confirmed the minutes of the 8<sup>th</sup> CSMC meeting held on 28<sup>th</sup> April 2016 without any amendments.

<b>5</b>	Ratification of 3 <sup>rd</sup> CSMC decision on 'in principle' accordance of 32 BLC projects under PMAY-HFA(U) submitted by <b>ANDHRA PRADESH</b>
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### **5.1 Basic Information:**

The committee was briefed that the CSMC of PMAY(U), in its 3<sup>rd</sup> Meeting held on 18.11.2015, had considered 32 beneficiary led projects for construction of 73,041 EWS houses in 31 cities at the cost of Rs. 3865.62 crores with Central assistance of Rs. 1095.615 crore at the rate of Rs. 1.5 lakh per house and had accorded 'in-principle' approval to these 32 projects subject to the following compliances:

- i. State to give an undertaking that entire city has been covered for beneficiary Led construction of houses under the proposed project and each beneficiary family has been identified as per mission guideline.
  - ii. Housing status of beneficiary has been verified and validated with SECC data and only kutcha or semi-kutcha houses have been proposed under the project.
  - iii. Remaining amount, other than GoI assistance, required for completion of houses has been ensured. Construction of houses would be monitored using NRSC system of geo-tagging.
  - iv. That beneficiaries are availing of only one benefit under the Mission
- 5.2 CSMC had also directed HUDCO to scrutinise DPRs of selected beneficiary led projects along with beneficiaries' details, availability of land etc. and to submit their report before the next CSMC meeting. CSMC had further directed that only on receipt of compliance of State Government and DPR scrutiny report from HUDCO, CSMC will consider release of first instalment for these 32 beneficiary led projects.

### **5.3 Compliance by State**

The compliance report submitted by State Govt of Andhra Pradesh on observations of HUDCO on the 5 selected DPRs out of the 32 BLC projects under PMAY (U) is at



**Annexure-II.** The beneficiary list of few identified beneficiaries were not complete with ID numbers.

#### **5.4 CSMC Decision:**

- (i) Considering the above facts, CSMC ratified the Central Assistance amounting to **Rs. 1095.615 Cr** for 32 BLC projects having 73,041 EWS houses under PMAY-HFA(U) submitted by State Government of Andhra Pradesh.
- (ii) The committee also approved release of 1<sup>st</sup> Instalment of **Rs. 438.25 Crore** for the 32 BLC projects to State Government of Andhra Pradesh, excluding release of funds in respect of beneficiaries whose unique ID is not indicated in the beneficiary list. Funds for remaining beneficiaries will be considered for release on file after the State furnishes the complete unique ID details of these beneficiaries. The Central assistance will however be released after obtaining the G.O./G.R. of the State Government for providing the State share in these projects, and after receipt of confirmation on para 5.1 (i), (ii), (iii) and (iv) of these minutes.

<b>6</b>	<b>Ratification of release of central assistance for 23 projects under AHP vertical submitted by RAJASTHAN</b>
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#### **A. Basic Information:**

6.1 The committee was briefed that 13 projects under AHP vertical submitted by State Government of Rajasthan were accepted by the CSMC for central assistance amounting to Rs. 93.825 Crores for construction of 6,255 EWS units in the 3<sup>rd</sup> meeting held on 18<sup>th</sup> November 2015.

6.2 'In-principle' acceptance for 10 projects under AHP vertical submitted by State Government of Rajasthan was accorded by the CSMC for central assistance amounting to Rs.90.78 Crores for construction of 6,052 EWS units in the 6<sup>th</sup> meeting held on 18<sup>th</sup> February 2016 with following observations:

1. The State was asked to form the State Level Appraisal Committee (SLAC) for technical scrutiny of the projects before they are approved by SLSMC. It was also

advised that RAVIL being the technical agency which had prepared the DPRs should not be part of the SLAC to avoid conflict of interest.

2. The State SLAC has to appraise all the 13 projects accepted under AHP in 3rd CSMC as well as 10 AHP projects submitted in the 6th CSMC and subsequently to obtain ratification of SLSMC.

## **B Compliance by State:**

With reference to the observations as above, the State has submitted that:

1. The State Level Appraisal Committee (SLAC) was constituted on 20.04.2016 and its 1st meeting was held on 18<sup>th</sup> May 2016 in which DPRs of 23 projects were appraised and recommended for approval of SLSMC.
2. The SLSMC in its 3<sup>rd</sup> meeting held on 24<sup>th</sup> May 2016 approved the recommendations of SLAC and directed to send the approval for DPRs of 23 projects to MoHUPA, Govt. of India for release of funds.

## **C CSMC Decision:**

Considering the above facts, the CSMC:

- (i) ratified the Central Assistance amounting to Rs. 93.825 Cr. for the 13 AHP projects for construction of 6,255 EWS houses submitted by the State Government of Rajasthan in the 3<sup>rd</sup> meeting held on 18<sup>th</sup> November 2015 (as per details given in Annexure-X of the minutes of the 3<sup>rd</sup> CSMC) for which 1<sup>st</sup> installment of Rs. 37.53 Crore has already been released.
- (ii) approved Central Assistance amounting to Rs. 90.78 Crore for 10 Projects under AHP for 6052 EWS houses submitted by the State Government of Rajasthan under PMAY-HFA(Urban) which were approved 'In-principle' by CSMC in its 6<sup>th</sup> meeting.
- (iii) recommended release of the first instalment of Central assistance amounting to Rs. 36.312 Crore (40% of central assistance) for 10 AHP project considered in the 6<sup>th</sup> CSMC meeting held on 18.2.2016.

7	Central Assistance for 7 BLC projects (new construction) submitted by <b>KERALA</b>
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**A. Basic Information:**

The proposal under consideration of CSMC is for Central Assistance for the 7 projects under Beneficiary – Led Individual House Construction (BLC) (new construction) of PMAY (U) submitted by the State Government of Kerala, the details of which are as follows:

<b>State:</b>	<b>Kerala</b>
Component:	BLC (new construction)
No. of Projects:	7
No. of Cities:	7
Total Project cost:	Rs. 251.46 Crore
Central Share:	Rs. 125.73 Crore (Rs. 78.63 Crore in 2016-17)
State Share	Rs. 41.91 Crore
ULB Share	Rs. 41.91 Crore
Beneficiary Share	Rs. 41.91 Crore
Amount of 1st Instalment requested	Rs. 31.452 Crore for 2016-17. Total- Rs. 50.292 Crore
Total No. of DUs proposed	8,382 (5,242 in 2016-17)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 2 <sup>nd</sup> March, 2016
Approval by SLSMC & Date	Yes, 2 <sup>nd</sup> March, 2016
State level Nodal agency-SLNA	Urban Housing Mission
Implementation Agency	Urban Local Bodies

**B. Additional Information provided by State:**

<ul style="list-style-type: none"> <li>In the first phase, the State Government has taken up 14 cities under PMAY, and the demand assessment has been completed in 12 cities. Demand for 86,900 houses has been received.</li> </ul>
<ul style="list-style-type: none"> <li>The State Government will take up 23 more cities with population between 0.5 lakh</li> </ul>



<p>to 1 lakh in phase 2, remaining 28 cities in phase 3 and 28 more newly notified cities in phase 4 of the mission.</p>
<ul style="list-style-type: none"> <li>• Total cost of dwelling unit is Rs. 3 lakhs. Rs. 1.5 lakhs over and above the Central assistance shall be shared equally between State Government, ULB and Beneficiary (16.66% each).</li> </ul>
<ul style="list-style-type: none"> <li>• Construction period for each EWS house is 18 months.</li> </ul>
<ul style="list-style-type: none"> <li>• Bulk procurement of materials would be carried out to reduce the cost of materials.</li> </ul>
<ul style="list-style-type: none"> <li>• For quicker approval of building plans, camps would be organised, and the approvals shall be accorded within 2 days.</li> </ul>
<ul style="list-style-type: none"> <li>• There were typographical mistakes in SLSMC minutes, which would be rectified.</li> </ul>
<ul style="list-style-type: none"> <li>• In terms of DBT, the Central assistance would be transferred from SLNA to ULB and from ULB to Beneficiary accounts. The bank account details of the beneficiaries have been uploaded on PMAY-MIS.</li> </ul>
<ul style="list-style-type: none"> <li>• The State Government has indicated that fund release to beneficiaries shall be in 4 stages- 10%, 40%, 40% and 10% based on progress of construction.</li> </ul>
<ul style="list-style-type: none"> <li>• Beneficiary list has been verified at ward level.</li> </ul>

**C. CSMC Observations:**

<p>(i) SLSMC constituted by the State is headed by Principal Secretary. As per PMAY (U) guidelines, SLSMC is to be chaired by Chief Secretary.</p>
<p>(ii) SLAC must appraise the Detailed Project Reports rigorously prior to taking it to SLSMC for approval. Combined meeting of SLAC and SLSMC is not acceptable.</p>
<p>(iii) The timelines for the achievement of mandatory conditions of PMAY(U) needs to be revisited so as to achieve the reforms by December 2016.</p>
<p>(iv) Certain anomalies had been pointed out by the PMU in the beneficiary list. Certain beneficiaries appeared to have pucca house of more than 30 sq mt carpet area and still they have been considered for new construction. Again, there were cases where</p>

<p>the beneficiary does not have land in their possession. These needs to be verified and beneficiary list should be revised/reconciled, wherever necessary after excluding ineligible beneficiaries.</p>
<p>(v) HUDCO had pointed out that in case of Kannur, one of the typical building layouts had a hall of 5.4 sq mt, which is not as per NBC. The State Government should revise the layout plans so as to comply with the NBC norms.</p>
<p>(vi) The State must put in place a mechanism to ensure geo-tagged photographs of houses to monitor progress of construction.</p>
<p>(vii) Kudumbasree and ULBs should ensure they are registered on PFMS in terms of the latest instructions to ensure proper tracking of funds.</p>
<p>(viii) Beneficiary consent to be ensured by the ULBs for the proposed beneficiary share.</p>
<p>(ix) SLSMC has to be headed by Chief Secretary of the State. For the present proposal, copy of the minutes of the SLSMC meeting chaired by the Chief Secretary of the State may be furnished to the Ministry before release of 1<sup>st</sup> installment of Central assistance.</p>
<p>(x) Funding of beneficiaries who do not have any Aadhaar/unique ID or land ownership cannot be considered under BLC component of PMAY-HFA (U). Revised beneficiary list with unique ID may be furnished by the State.</p>
<p>(xi) The State must ensure entry of beneficiary/ project details in PMAY-MIS.</p>
<p>(xii) In case of BLC projects, Direct Benefit Transfer (DBT) to be ensured.</p>

#### **D. CSMC Decisions:**

In view of the above, the CSMC:

- (i) accorded 'in-principal' approval for Central assistance of Rs. 125.73 Crore for 7 Projects under BLC for construction of 8,382 Houses (new construction) in EWS category submitted by the State Government of Kerala under PMAY-HFA(Urban), as per Statement at **Annexure III**.
- (ii) recommended release of the first instalment of Central assistance of Rs. 31.452 Crore (40% of central assistance) for 7 BLC projects for the 5,242 houses (new

construction) proposed to be taken up in current Financial Year subject to compliance mentioned at para 7 (C) (iv), (v), (ix),(x) & (xii).

<b>8</b>	Central Assistance for 2 AHP and 7 BLC projects submitted by <b>TAMIL NADU</b>
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**A. Basic Information:**

The proposal under consideration of CSMC is for Central Assistance for the 2 Affordable Housing in Partnership (AHP) projects and 7 Beneficiary Led Individual House Construction (BLC) projects of PMAY (U) submitted by the State Government of Tamil Nadu, the details of which are as follows:

<b>State:</b>	<b>Tamil Nadu</b>
Component:	<b>AHP and BLC</b>
No. of Projects:	AHP – 02 BLC – 07
No. of Cities:	AHP – 02 BLC – 07
Total Project cost	AHP – Rs. 109.56 Crore BLC –Rs. 95.79 Crore
Central Share	AHP – Rs. 19.92Crore BLC – Rs. 47.895 Crore
State Share	AHP – Rs. 27.39 Crore BLC – Rs. 19.158 Crore
ULB Share	AHP – Rs. 51.294Crore BLC – Nil
Beneficiary Contribution	AHP – Rs. 10.956 Crore BLC – Rs. 28.737 Crore
Amount of 1 <sup>st</sup> Instalment requested	AHP – Rs. 79.68 Crore BLC – Rs. 19.158 Crore
Total No. of DUs proposed	AHP – 1,328 BLC (New Construction) – 3,193
No. of EWS houses:	AHP – 1,328

	BLC (New Construction) – 3,193
Status of Demand Survey	Under progress
Status of HFAPoA	Under process
Number of un-occupied houses from JNNURM/RAY & strategy for fill up the vacancy.	Total 12,149 unoccupied houses (8,704 DUs in BSUP; 2,029 DUs in IHSDP and 1,416 in RAY).

**B. Additional Information provided by State:**

<ul style="list-style-type: none"> <li>• The linking of beneficiaries list with SECC data is under progress</li> </ul>
<ul style="list-style-type: none"> <li>• Geo-tagging of the houses under BLC is under progress</li> </ul>
<ul style="list-style-type: none"> <li>• Due to actual site conditions, the proposed building plans are having minimum deviations over NBC norms, however, the building plans would be revised in accordance with NBC norms.</li> </ul>

**C. CSMC Observations:**

(i)	Tamil Nadu has a large number of pending UCs under JnNURM. State was advised to submit the same at the earliest.
(ii)	State to strategize their action plan for occupancy of nearly 11,000 vacant houses under JNNURM.
(iii)	Funding of beneficiaries who do not have any unique ID or land ownership cannot be considered under BLC component of PMAY-HFA (U). Revised beneficiary list with Aadhaar/ unique ID to be furnished.
(iv)	The design of the houses being constructed under PMAY(U) must adhere to NBC norms.
(v)	TNSCB should ensure that it is registered on PFMS in terms of the latest instructions to ensure proper tracking of funds.
(vi)	Demand Survey to be completed by end of June, 2016.
(vii)	The State Government may explore adopting an online demand assessment approach and refer to MoHUPA's website

( <a href="http://mhupa.gov.in/writereaddata/MaharashtraAmravati02-csmc008.pdf">http://mhupa.gov.in/writereaddata/MaharashtraAmravati02-csmc008.pdf</a> ) for this purpose.
(viii) In case of BLC projects, Direct Benefit Transfer (DBT) to be ensured.
(ix) The timelines for the achievement of mandatory conditions of PMAY needs to be revisited so as to achieve the reforms by December 2016.
(x) The State must put in place a mechanism to ensure geo-tagged photographs of houses to monitor progress of construction in case of BLC projects.
(xi) The State must ensure entry of beneficiary/ project details in PMAY-MIS.

#### **D. CSMC Decisions:**

In view of the above, the CSMC:

- (i) Accepted the proposals and accorded approval to Central assistance of **Rs. 19.92 Cr.** for 2 Projects under Affordable Housing in Partnership (AHP) project for construction of 1,328 houses in EWS category and **Rs 47.89 Cr.** to 7 Projects under Beneficiary Led Individual House Construction (BLC) for 3,193 houses submitted by the State Government of Tamil Nadu under PMAY-HFA (Urban), as per Statement at **Annexure IV**
- (ii) Recommended release of the first instalment of **Rs. 7.96 Cr.**(40% of central assistance) for the 2 AHP projects involving construction of 1,328 EWS houses subject to compliance to observations mentioned at para 8 (C) (ii) & (iv).
- (iii) Recommended release of the first instalment of **Rs. 19.15 Cr.**(40% of central assistance) for 7 BLC projects involving construction of 3,193 houses subject to compliance to observations mentioned at para 8 (C) (ii), (iii) & (iv).

9	Central Assistance for Enhancement component of 8 BLC projects submitted by <b>HIMACHAL PRADESH</b>
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**A. Basic Information:**

The proposal under consideration of CSMC is for approval of Central Assistance for enhancement component of the 8 projects under Beneficiary – Led Individual House Construction (BLC) of PMAY (U) which were deferred in 7<sup>th</sup> CSMC meeting, the details of which are as follows:

<b>State:</b>	<b>Himachal Pradesh</b>
Component:	BLC (Enhancement)
No. of Projects:	8
No. of Cities:	8
Total Project cost:	Rs. 41.05 Crore
Central Share:	Rs. 12.56 Crore
State Share	Rs. 1.26 Crore
ULB Share	Nil
Beneficiary Share	Rs. 27.24 Crore
Amount of 1st Instalment requested	Rs. 5.02 Crore
Total No. of DUs proposed	837
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 11 <sup>th</sup> February, 2016
Approval by SLSMC & Date	Yes, 12 <sup>th</sup> February, 2016
State level Nodal agency-SLNA	Directorate of Urban Development
Implementation Agency	ULB

## B. Additional Information provided by State:

- The demand survey is still under progress and the project submitted is not an integrated city wide project. There would be additional beneficiaries in the same towns under BLC vertical.

## C. CSMC Observations:

(i)	The State must ensure entry of beneficiary/ project details in PMAY-MIS.
(ii)	The State must put in place a mechanism to ensure geo-tagged photographs of houses to monitor progress of construction.
(iii)	The structural safety of the houses must be ensured by ULB for all enhancement projects.
(iv)	Aadhaar/Unique ID number of beneficiaries to be submitted.
(v)	Beneficiary wise details of extent of enhancement with combination of rooms needs to be submitted after site verification along with consent of beneficiary for proposed enhancement and beneficiary share.
(vi)	Beneficiary details need to be validated using SECC data.
(vii)	Details of the Enhancement project to be submitted in Annexure 7D.
(viii)	The timelines for the achievement of mandatory conditions of PMAY needs to be revisited so as to achieve the reforms by December 2016.
(ix)	In case of BLC projects, Direct Benefit Transfer (DBT) to be ensured.

## D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded 'in-principle' approval for Central assistance of Rs. 12.56 Crore for 8 Projects involving 837 Houses under enhancement component of BLC submitted by the State Government of Himachal Pradesh under PMAY-HFA(Urban), as per Statement at **Annexure V**.



- (ii) recommended release of the first instalment of Central assistance of Rs. 5.02 Crore (40% of central assistance) for 8 BLC projects for the 837 houses (enhancement) subject to compliance mentioned at para 9 (C) (i) to (vii) & (ix)

<b>10</b>	Central Assistance for 2 BLC Enhancement projects submitted by <b>JAMMU &amp; KASHMIR</b>
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**A. Basic Information:**

The proposal under consideration of CSMC is for approval of Central Assistance for enhancement component of the 2 projects under Beneficiary – Led Individual House Construction (BLC) of PMAY (U) which were deferred in 8<sup>th</sup> CSMC meeting, the details of which are as follows:

<b>State:</b>	<b>Jammu &amp; Kashmir</b>
Component:	BLC (Enhancement)
No. of Projects:	2
No. of Cities:	2
Total Project cost:	Rs. 9.8857 Crore
Central Share:	Rs. 6.8850 Crore
State Share	Rs. 0.765 Crore
ULB Share	Nil
Beneficiary Share	Rs. 2.2357 Crore
Amount of 1st Instalment requested	Rs. 2.754 Crore
Total No. of DUs proposed	459
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 21st March, 2016
Approval by SLSMC & Date	Yes, 22nd April, 2016
State level Nodal agency-SLNA	Jammu & Kashmir Housing Board
Implementation Agency	Jammu & Kashmir Housing Board

**B. Additional Information provided by State:**

- The demand survey is still under progress, and the project submitted is not an integrated city wide project. There would be additional beneficiaries in the same

towns under BLC vertical.
<ul style="list-style-type: none"> <li>• State has formed Self Help Groups for implementation of BLC projects</li> </ul>
<ul style="list-style-type: none"> <li>• Schedule of Rates of 2012 have been adopted</li> </ul>
<ul style="list-style-type: none"> <li>• Cost of the proposed enhancement is Rs. 2.16 lakh, out of which Rs. 1.5 lakh would be funded through Central assistance, Rs. 16,666/- through State share and remaining (Rs. 49,000) through beneficiary share.</li> </ul>

**C. CSMC Observations:**

(i)	The State must ensure entry of beneficiary/ project details in PMAY-MIS.
(ii)	The State must put in place a mechanism to ensure geo-tagged photographs of houses to monitor progress of construction.
(iii)	The structural safety of the houses must be ensured by ULB for all enhancement projects.
(iv)	Aadhaar/Unique ID number of beneficiaries to be submitted
(v)	Beneficiary wise details of extent of enhancement with combination of rooms needs to be submitted after site verification along with consent of beneficiary for proposed enhancement and beneficiary share.
(vi)	Beneficiary details need to be validated using SECC data.
(vii)	Details of the Enhancement project to be submitted in Annexure 7D.
(viii)	The timelines for the achievement of mandatory conditions of PMAY needs to be revisited so as to achieve the reforms by December 2016.
(ix)	In case of BLC projects, Direct Benefit Transfer (DBT) to be ensured.

#### D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded 'in-principle' approval for Central assistance of Rs. 6.8850 Crore for Enhancement component of 2 Projects under BLC for construction of 459 Houses submitted by the State Government of Jammu & Kashmir under PMAY-HFA(Urban), as per Statement at **Annexure VI**.
- (ii) recommended release of the first instalment of Central assistance of Rs. 2.7540 Crore (40% of central assistance) for 2 BLC projects for the 459 houses (enhancement) subject to compliance mentioned at para 10 (C) (i) to (vii) & (ix).

<b>11</b>	Central Assistance for 7 BLC projects (enhancement) for submitted by <b>KERALA</b>
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#### A. Basic Information:

The proposal for consideration of CSMC is for Central Assistance for the 7 enhancement projects under Beneficiary – Led Individual House Construction (BLC) of PMAY (U) submitted by the State Government of Kerala, the details of which are as follows:

<b>State:</b>	<b>Kerala</b>
Component:	BLC (Enhancement)
No. of Projects:	7
No. of Cities:	7
Total Project cost:	Rs. 52.13 Crore
Central Share:	Rs. 26.06 Crore (50% of the project cost)
State Share	Rs. 8.69 Crore
ULB Share	Rs. 8.69 Crore
Beneficiary Share	Rs. 8.69 Crore
Amount of 1st Instalment requested	Rs. 10.430 Crore for 2016-17
Total No. of DUs proposed	4,021
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 2 <sup>nd</sup> March, 2016

Approval by SLSMC & Date	Yes, 2 <sup>nd</sup> March, 2016
State level Nodal agency-SLNA	Urban Housing Mission
Implementation Agency	Urban Local Bodies

**B. Additional Information provided by State:**

- Only 917 beneficiaries out of 4,021 beneficiaries proposed by the State Government shall be eligible for enhancement as per norms of the enhancement issued by the Ministry, as subsequently clarified by the State Government.

**C. CSMC Observations:**

(i)	The State must ensure entry of beneficiary/ project details in PMAY-MIS.
(ii)	SLSMC constituted by the State is headed by Principal Secretary. As per PMAY (U) guidelines, SLSMC is to be chaired by Chief Secretary. For the present proposal, copy of the minutes of the SLSMC meeting chaired by the Chief Secretary of the State may be furnished to the Ministry before release of 1 <sup>st</sup> instalment of Central assistance.
(iii)	The State must put in place a mechanism to ensure geo-tagged photographs of houses to monitor progress of construction.
(iv)	The structural safety of the houses must be ensured by ULB for all enhancement projects.
(v)	The design of the houses being constructed under PMAY must adhere to NBC norms
(vi)	Beneficiary consent to be obtained by the ULBs for the proposed beneficiary share.
(vii)	The funding of beneficiaries who do not have any Aadhaar/ unique ID or land ownership cannot be considered under BLC component of PMAY-HFA (U). Revised beneficiary list with Aadhaar/ unique ID to be furnished.
(viii)	Details of the Enhancement project to be submitted in Annexure 7D.
(ix)	Kudumbasree and ULBs should ensure that it is registered on PFMS in terms of the latest instructions to ensure proper tracking of funds.

(x)	The timelines for the achievement of mandatory conditions of PMAY needs to be revisited, so as to achieve the reforms by December 2016.
(xi)	Compliance to HUDCO's observations to be submitted.
(xii)	It was noted that 134 beneficiaries where enhancement is proposed, do not have land ownership. CSMC directed that the State must ensure that the beneficiaries selected under PMAY under BLC vertical must have land under their ownership.
(xiii)	In case of BLC projects, Direct Benefit Transfer (DBT) to be ensured.

#### D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded 'in-principle' approval for Central assistance of Rs. 5.627 Cr. for 7 Projects under BLC for construction of 917 Houses (enhancement) submitted by the State Government of Kerala under PMAY-HFA(Urban), as per Statement at **Annexure VII**.
- (ii) recommended release of the first instalment of Central assistance of Rs. 2.25 Cr. (40% of Central assistance) for 7 BLC projects for the 917 houses (enhancement) proposed to be taken up in current Financial Year subject to compliance mentioned at para 11 (C) (i) to (viii) and (xi) to (xiii).

<b>12</b>	Central Assistance for 1 BLC Enhancement project (388 houses) submitted by <b>MAHARASHTRA</b>
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#### A. Basic Information:

The proposal under consideration of CSMC is for Central Assistance for 1 BLC project for enhancement under PMAY (Urban) submitted by State of Maharashtra for Akola. This project was considered in the 8<sup>th</sup> CSMC, and proposal for Enhancement component had been deferred.

<b>State:</b>	<b>Maharashtra</b>
Component:	BLC (Enhancement)
No. of Projects:	1
No. of Cities:	1

Total Project cost	Rs. 10.20 Crore
Central Share	Rs. 3.59 Crore
State Share	Rs. 2.39 Crore
ULB Share	Nil
Beneficiary Contribution	Rs. 4.22 Crore
Amount of 1 <sup>st</sup> Instalment requested	Rs. 1.14 Crore
Total No. of DUs proposed	388 (Enhancement of VAMBAY funded Dwelling units)
No. of EWS houses:	388
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Not done.
Approval by SLSMC & Date	Yes, 16/03/2016

**B. Additional Information provided by State:**

- The amount of assistance received under VAMBAY was Rs. 20,000/-
- The existing carpet area of the house is 11.5 sq mt; and proposed enhancement is 18.5 sq mt.

**C. CSMC Observations:**

- (i) It was noted that duly constituted SLAC has not appraised the projects before consideration by the SLSMC.
- (ii) Since these houses already have benefitted under an earlier Government of India scheme (VAMBAY), Central assistance may not be extendable to these beneficiaries again as the intent and spirit of the PMAY (Urban) mission is to bring within its ambit those among the urban poor who have not hitherto benefitted under any housing initiative of Government of India.

**D. CSMC Decisions:**

- (i) The CSMC did not accept the projects under the enhancement component of PMAY (U) in view of position at 12 C(ii).

13	<b>Central Assistance for 1 AHP project in Solapur submitted by MAHARASHTRA</b>
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**A. Basic Information:**

The proposal under consideration of CSMC is for Central Assistance for 1 AHP project under PMAY (Urban) submitted by State Government of Maharashtra for Solapur. This project was considered in the 8<sup>th</sup> CSMC held on 24.04.2016 and after detailed deliberations, the State Government was asked to rework the proposals on the lines indicated in the minutes of the 8<sup>th</sup> meeting.

<b>State:</b>	<b>Maharashtra</b>
Component:	<b>AHP</b>
No. of Projects:	1
No. of Cities:	1
Total Project cost	Rs. 1,811.33 Crore
Central Share	Rs. 450.00 Crore
State Share	Rs. 300.00 Crore
ULB Share	Nil
Beneficiary Contribution	Rs. 1,061.33 Crore
Amount of 1 <sup>st</sup> Instalment requested	Rs. 180.00 Crore
Total No. of DUs proposed	30,000
No. of EWS houses:	30,000
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Not done.
Approval by SLSMC & Date	Yes, 16/03/2016

**B. Additional Information provided by State:**

- The State representative provided following clarifications to the observations of the CSMC in the 8<sup>th</sup> meeting:
  - Regarding assistance under AMRUT, the State representative presented 3 options. The projects are proposed to be taken up under AMRUT and infrastructure up to city boundary may be taken up under AMRUT. In case assistance under AMRUT is not available, there are various schemes/options of the State Government such as Mukhyamantri Sadak Yojana for road construction, Pani Purvatha scheme for



water supply and REC for electricity that would also be explored. In case the State Government budget is not approved, the beneficiaries have also submitted undertaking to fund infrastructure from their own contribution of around Rs. 1.03 lakhs per beneficiary.

- Regarding implementation structure, the State Government proposed setting up of a Special Purpose Vehicle between Ray Nagar Co-operative Housing Federation and MHADA with the Federation as lead member as the land is owned by the members of the Federation. The draft SPV agreement, draft indemnity bond and draft performance guarantee for the project have been submitted.
- The Arbitration and Dispute Resolution committee would be chaired by MHADA.
- Regarding record of rights for land, the State representative submitted copies of Khasra for all land parcels proposed to be taken up in the project.
- Pre-cast technology shall be used for faster completion of project.
- The State representative informed that the State Level Appraisal Committee has been formed. However, MHADA officials are part of it.
- The timeline for completion of the project is indicated to be 6 years in a phased manner. The State representatives confirmed that 20,000 houses would be completed by December 2018.

**C. CSMC Observations:**

- (i) The CSMC, after much deliberation opined that the Solapur project which proposes a township development model, is a unique initiative and at the same time a challenging one. It has the potential to address the housing concerns of a cross section of many urban poor households. The success of this project can be achieved, however only through active involvement of the State Government, various Departments and other Stakeholders.
- (ii) Requisite notification of the State Government setting up the SPV along with its structure, mandate and registration under law is to be forwarded to the Ministry. Notification of the planning area (as applicable) and the governance institutions are also to be forwarded.
- (iii) CSMC requested the State representatives to forward the copy of minutes of the interdepartmental meeting which envisaged support from concerned infrastructure departments involved for completion of the project.

(iv) The DPR of the project should be appraised by SLAC and ratified by the SLSMC. SLAC may comprise experts who are external to the implementing agency for objective appraisal.
(v) List of the 30,000 beneficiaries which has been linked to Aadhaar (as the State Government indicated) to be forwarded to the Ministry.
(vi) Only such land will be considered for ownership of dwelling units that are free from encumbrances and have a clear title.
(vii) The State may explore possibility of leveraging the scheme of Ministry of New and Renewable Energy (MNRE) for rooftop solar energy for the project.
(viii) MHADA should ensure that it is registered on PFMS in terms of the latest instructions of GoI to ensure proper tracking of funds.

#### **D. CSMC Decisions:**

In view of the above, the CSMC:

- (i) accorded 'in-principal' approval to Central Assistance amounting to Rs. 450.00 Crore for 1 Project under AHP at Solapur for 30,000 houses in EWS category at a total project cost of Rs. 1811.33 Crore submitted by the State Government of Maharashtra under PMAY-HFA (Urban), as per statement at **Annexure-VIII**.
- (ii) First instalment of Central assistance amounting to Rs. 180.00 Crore (40% of central assistance) for the project shall be released upon compliance to observations at para 13 (ii) to (vi) above.

<b>14</b>	<b>Discussion on CLSS</b>
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14.1 Deputy Secretary (HFA-IV) requested the representatives of the States present in the meeting to nominate a Nodal Officer in their respective State Level Nodal Agency (SLNA) for the component of Credit Linked Subsidy Scheme (CLSS) in their States. The nominated Nodal Officer would be responsible for co-ordinating between different stakeholders i.e.

Ministry, ULBs in the State, CNAs, PLIs, etc. for effective monitoring and implementation CLSS as a Central Sector Scheme.

14.2 The representative of Kerala informed that as per the demand assessment survey being carried out in the State, a total of 3,861 potential beneficiaries from 7 towns have opted to avail benefits under the CLSS vertical. It was further informed that CLSS has been included as an agenda item in State Level Bankers Committee (SLBC) of Kerala and suitable instructions have been issued on provision of NOC to potential beneficiaries as per the Scheme Guidelines.

15	<b>Other important observations by M/oHUPA</b>
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The following important observations were made regarding project proposals under PMAY-HFA (U). States should take note of the observations of CSMC and take further action accordingly:

1. A prospective beneficiary can be considered eligible under PMAY-HFA (U) only if he/she has got a unique ID such as Aadhaar No. (preferred), Voter ID, Passport, Driving Licence etc. Beneficiaries of the already accepted projects without such IDs shall have to be removed from the list and their funding may not be considered by Government of India.
2. A project which has already been funded under housing schemes like VAMBAY/ JNNURM, etc may not be considered under PMAY- HFA(U).
3. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any project/ schemes of GoI for the house being enhanced under PMAY(U).
4. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible.

5. All States /ULBs are requested to start mapping the fund disbursement on Public Finance Management System (PFMS) portal.
6. CSMC has been reviewing the progress of completion and occupancy of JNNURM and RAY projects with concern. CSMC reiterated that the State Governments must submit a strategy along with clear timelines for physical completion and occupancy of JNNURM and RAY houses.
7. Central assistance under the BLC project will be considered subject to provision of Geo-tagging. All individual houses shall have to be Geo-tagged on the BHUVAN-MHUPA application.
8. A new facility of offline uploading of survey data in PMAY MIS has been developed for benefit of the States. ULBs are required to enter project-wise beneficiary details and ensure uploading of survey data, project information and linking of beneficiaries in the MIS.
9. States should document success stories with write ups and photographs, so that the same can be circulated in the newsletter of the PMAY(U) and on the website as best practices for information of stakeholders.

The meeting ended with a vote of thanks to the Chair.

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**List of participants in the 9<sup>th</sup> meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary (HUPA) on 26.5.2016.**

1	Dr. Nandita Chatterjee, Secretary, ... .. in Chair Ministry of Housing and Urban Poverty Alleviation
2	Shri Amrit Abhijat, Joint Secretary & Mission Director (HfA)
3	Shri R.S. Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
4	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
5	Shri Ramesh Chander, DS (IFD), MoHUPA, New Delhi
6	Shri S.K. Valiathan, D.S, M/O HUPA, Delhi
7	Shri S. C. Jana, Deputy Secretary, M/O HUPA, New Delhi
8	Shri B. M. Agrawal, M/O HUPA, New Delhi
9	Smt Shobana Pramod, M/O HUPA, Delhi
10	Shri Sushil P. Gahlaut, M/O HUPA, Delhi
11	Smt. Anuradha Rani, Housing & Urban Development Deptt.
12	Shri S.S. Zende, CEO MHADA, Maharashtra
13	Shri Nirmal Deshmukh, Mission Director, Maharashtra
14	Shri B.L. Jalwal, ED RUDSICO, Rajasthan
15	Shri R.K. Agrawal. SAC RUDSICO, Rajasthan
16	Shri B.S. Thakur, Urban Development Deptt., Himachal Pradesh
17	Shri Vishal Pathak, Town Planning Sp. Urban Development Deptt., Himachal Pradesh
18	Smt. Anjana Madhavan, Lead C B, PMU, M/O HUPA
19	Shri Manish Kumar, Regional Coordinator, PMU M/O HUPA
20	Shri Binu Francis, Director Urban Housing Mission, Kerala
21	Dr. Shailesh Kumar Agrawal, ED, BMPTC, New Delhi
22	Shri Deepak Rathi, NHB, Delhi
23	Shri Arekh Kapoor, PMU, M/O HUPA, Delhi
24	Shri Krupal Bhavsar, PMU, M/O HUPA, Delhi
25	Smt Nitika Krishan, Lead - Affordable Housing & Urban Specialist, PMU
26	Shri Rakesh Shrivastava, Lead Engineer, PMU, Delhi
27	Shri Akash Kr. Mathur, Dev. Officer, M/o HUPA, New Delhi
28	Shri S. Muralidharan, AGM (P), HUDCO, Delhi

29	Shri M. Ramesh Kumar,Chief-MIS,M/o HUPA
30	Shri D. Elangovaw, TNSCB, Tamil Nadu
31	ShriPankaj Gupta, Dy. Chief, BMTPC, New Delhi
32	Shri C N Jha, Dy. Chief, BMTPC, Delhi
33	Shri Praveen Suri, S.Analyst,M/O HUPA, Delhi
34	Shri Ashok Kakade, CO Mhada , Maharashtra
35	ShriAnubhavShrivastava, PMU, HFA, New Delhi
36	ShriKhatibullah Sheikh, PMU, HFA, New Delhi
37	Shri T. Sundaramurty, AEE ,TNSCB, Tamil Nadu
38	ShriPradeep, Kudumbashree, Kerala
39	ShriAshishJain , NHB , New Delhi
40	SmtUsha . P. Mahavir, HUDCO, New Delhi
41	Shri R. Palaniswamy , Mission Director HFA & M.D, TNSCB
42	ShriC.SiddhuRaju, Astt. Executive Engineer TNHB, Erode Housing Unit, Tamil Nadu
43	ShriS.Salamat AG, Project Director RUDSICO ( LSGDeptt Rajasthan),Rajasthan
44	ShriZoramMuana , Director UD. Deptt., Mizoram
45	Shri Joseph Darrothanga , Social Dev. Specialist UD&PA, Mizoram
46	ShriGiriManoj L. , Ray Nagar Federation, Maharashtra
47	ShriL.B.Uyala, Consultanat(PMC), Ray Nagar Federation, Maharashtra
48	ShriTrimbakDhengable , Chief Officer, Barshi Municipal Council, Maharashtra
49	Shri Ajay P.Lahane, Municipal Commissioner , Akola Corporation, Maharashtra
50	Shri AR Manish S Bhutada, PMC Akola Corporation, Maharashtra
51	ShriN.P.Shethi,EE/PMAY/,MHADA, Maharashtra
52	Shri Sanjay R. Lap , Chief Engineer II,MHADA, PMAY, Maharashtra

Compliance report submitted on observations of HUDCO on (5) DPRs of  
32 BLC Projects 7(C) of HFA submitted to MoHUPA, New Delhi

No	Name of the DPR	Observations of HUDCO	Compliance
	Guntur Municipal Corporation(11808)Houses, Guntur District	1.Copy of MOA to be incorporated in the DPR	Copy of MOA is incorporated in the DPR
		2.Copy of Mandatory conditions time frame agreed upon to be incorporated in DPR	Copy of Mandatory conditions time frame agreed upon is incorporated in DPR
		3.The prescribed formats for HFAPoA, as indicated at Annexure-4,5&6 of HFA guidelines to be incorporated in the DPR	As per clause 14.5 of the scheme guidelines of PMAY - HFA (Urban), for the year 2015-16 ie., for the first year of the Mission, Annual Implementation Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is collecting the information in the format 4-B.The data will be entered in PMAY -HFA website. Therefore Annexure 5&6 are not included as part of the DPR
		4.Detailed cost estimate for the infrastructure cost to be incorporated in the DPR with slum wise work details.	Detailed cost estimate for infrastructure cost is now enclosed in the DPR.
		5.Undertaking from the Guntur MC for ensuring basic services to all beneficiaries of HFA through convergence of Central & state Govt. schemes	Under taking by the Municipal Commissioner is included in the DPR.
		6.SECC data of the census needs to be linked up with the proposed beneficiaries.	SECC data related to A.P.State is now made available by the Ministry through NIC, New Delhi. The Validation of the data is being done by the ULBs. Abridged House list TIN will be incorporated in the survey data to be entered in PMAY -HFA web site for all the beneficiaries.
	Vizianagarm (4510)Houses, Vizianagarm District	1.Copy of MOA to be incorporated in the DPR	Copy of MOA is incorporated in the DPR
		2.Copy of Mandatory conditions time frame agreed upon to be incorporated in DPR	Copy of Mandatory conditions time frame agreed upon is incorporated in DPR
		3.The prescribed formats for HFAPoA, as indicated at Annexure-4,5&6 of HFA guidelines to be incorporated in the DPR	As per clause 14.5 of the scheme guidelines of PMAY - HFA (Urban), for the year 2015-16 ie., for the first year of the Mission, Annual Implementation



No	Name of the DPR	Observations of HUDCO	Compliance
			Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is collecting the information in the format 4-B. The data will be entered in PMAY -HFA website. Therefore Annexure 5&6 are not included as part of the DPR.
		4.Undertaking from the Vizianagaram MC for ensuring basic services to all beneficiaries of HFA through convergence of Central & state Govt. schemes to be incorporated in the DPR.	Under taking by the Municipal Commissioner is included in the DPR.
		5.The model plan along with estimate has been submitted. However wherever land availability is not as proposed plan, it is proposed to modified slightly as per land availability	The ULBs are authorized to modify the proposed plans as per the land availability as per clause nos.2,3,7.2,&7.3 of PMAY -HFA (Urban)scheme guidelines. The Municipal Commissioners were informed to follow the guidelines in all such cases.
		6.Clarity on state Govt. loan of Rs 2,00,000/- per unit needs to be brought in order to avoid half finished houses.	District administration has been requested to tie up bank loans duly placing the agenda in DLBC meetings.
		7.SECC data of the census needs to be linked up with the proposed beneficiaries.	SECC data related to A.P.State is now made available by the Ministry through NIC, New Delhi. The Validation of the data is being done by the ULBs. Abridged House list TIN will be incorporated in the survey data to be entered in PMAY -HFA web site for all the beneficiaries.
	Visakhapatnam Municipal Corporation (10912)Houses, Visakhapatnam district.	1.Copy of MOA to be incorporated in the DPR	Copy of MOA is incorporated in the DPR
		2.Copy of Mandatory conditions time frame agreed upon to be incorporated in DPR	Copy of Mandatory conditions time frame agreed upon is incorporated in DPR
		3.The prescribed formats for HFAPoA, as indicated at Annexure-4 (B), 5&6 of HFA guidelines to be incorporated in the DPR	As per clause 14.5 of the scheme guidelines of PMAY - HFA (Urban), for the year 2015-16 ie., for the first year of the Mission, Annual Implementation Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is



No	Name of the DPR	Observations of HUDCO	Compliance
			Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is collecting the information in the format 4-B. The data will be entered in PMAY -HFA website. Therefore Annexure 5&6 are not included as part of the DPR.
		4.Undertaking from the Vizianagaram MC for ensuring basic services to all beneficiaries of HFA through convergence of Central & state Govt. schemes to be incorporated in the DPR.	Under taking by the Municipal Commissioner is included in the DPR.
		5.The model plan along with estimate has been submitted. However wherever land availability is not as proposed plan, it is proposed to modified slightly as per land availability	The ULBs are authorized to modify the proposed plans as per the land availability as per clause nos.2.3,7.2,&7.3 of PMAY -HFA (Urban)scheme guidelines. The Municipal Commissioners were informed to follow the guidelines in all such cases.
		6.Clarity on state Govt. loan of Rs 2,00,000/- per unit needs to be brought in order to avoid half finished houses.	District administration has been requested to tie up bank loans duly placing the agenda in DLBC meetings.
		7.SECC data of the census needs to be linked up with the proposed beneficiaries.	SECC data related to A.P.State is now made available by the Ministry through NIC, New Delhi. The Validation of the data is being done by the ULBs. Abridged House list TIN will be incorporated in the survey data to be entered in PMAY -HFA web site for all the beneficiaries.
	Visakhapatnam Municipal Corporation (10912)Houses, Visakhapatnam district.	1.Copy of MOA to be incorporated in the DPR	Copy of MOA-is incorporated in the DPR
		2.Copy of Mandatory conditions time frame agreed upon to be incorporated in DPR	Copy of Mandatory conditions time frame agreed upon is incorporated in DPR
		3.The prescribed formats for HFAPoA, as indicated at Annexure-4 (B), 5&6 of HFA guidelines to be incorporated in the DPR	As per clause 14.5 of the scheme guidelines of PMAY - HFA (Urban), for the year 2015-16 i.e., for the first year of the Mission, Annual Implementation Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is



Name of the DPR	Observations of HUDCO	Compliance
		collecting the information in the format 4-B. The data will be entered in PMAY -HFA website. Therefore Annexure 5&6 are not included as part of the DPR.
	4.Undertaking from the Visakhapatnam MC for ensuring basic services to all beneficiaries of HFA through convergence of Central & state Govt. schemes	Under taking by the Municipal Commissioner is included in the DPR.
	5.Beneficiaries are identified from SFPCoA data	The DPR is based on the existing demand in the ULB for EWS category, which are identified during SFPCoA survey.
	6.Clarity on state Govt. loan of Rs 2,00,000/- per unit needs to be brought-in order to avoid half finished houses.	District administration has been requested to tie up bank loans duly placing the agenda in DLBC meetings.
	7.SECC data of the census needs to be linked up with the proposed beneficiaries.	SECC data related to A.P.State is now made available by the Ministry through NIC, New Delhi. The Validation of the data is being done by the ULBs. Abridged House list TIN will be incorporated in the survey data to be entered in PMAY -HFA web site for all the beneficiaries
Vijayawada Municipal corporation (10,000) Houses, Krishna district	1.Copy of MOA to be incorporated in the DPR	Copy of MOA is incorporated in the DPR
	2.Copy of Mandatory conditions time frame agreed upon to be incorporated in DPR	Copy of Mandatory conditions time frame agreed upon is incorporated in DPR
	3.The prescribed formats for HFAPoA, as indicated at Annexure-4,5&6 of HFA guidelines to be incorporated in the DPR	As per clause 14.5 of the scheme guidelines of PMAY - HFA (Urban), for the year 2015-16 i.e., for the first year of the Mission, Annual Implementation Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is collecting the information in the format 4-B. The data will be entered in PMAY -HFA website. Therefore Annexure 5&6 are not included as part of the DPR.
	4. Detailed cost estimate for the infrastructure cost to be incorporated in the DPR with slum wise works details.	Detailed cost estimate for infrastructure cost is now enclosed in the DPR.



Name of the DPR	Observations of HUDCO	Compliance
	5.Undertaking from the Vijayawada MC for ensuring basic services to all beneficiaries of HFA through convergence of Central & state Govt. schemes	---
	6.Regarding beneficiaries in slums on private Land, clarity on owner ship/rights to the beneficiaries needs to be incorporated in the DPR	The District Administration will initiate the required action before grounding the houses.
	7.Regarding beneficiaries in slums on central Govt.(Railway) Land, clarity on owner ship/rights to the beneficiaries needs to be incorporated in the DPR	The District Administration will initiate the required action before grounding the houses.
	8.As per city level Committee approval 17 slums are approved where as in DPR 42 slums are proposed to be taken up	In the city level Committee approval it was erroneously shown as 17 slums. Now it is corrected as 42 slums.
	9.SECC data of the census needs to be linked up with the proposed beneficiaries.	SECC data related to A.P.State is now made available by the Ministry through NIC, New Delhi. The Validation of the data is being done by the ULBs. Abridged House list TIN will be incorporated in the survey data to be entered in PMAY -HFA web site for all the beneficiaries.
Tuni (4500) Houses, East Godavari district	1.Copy of MOA to be incorporated in the DPR	Copy of MOA is incorporated in the DPR
	2.Copy of Mandatory conditions time frame agreed upon to be incorporated in DPR	Copy of Mandatory conditions time frame agreed upon is incorporated in DPR
	3.The prescribed formats for HFAPoA, as indicated at Annexure-4,5& 6 of HFA guidelines to be incorporated in the DPR	As per clause 14.5 of the scheme guidelines of PMAY - HFA (Urban), for the year 2015-16 i.e., for the first year of the Mission, Annual Implementation Plan (AIP) will not be necessary. The DPR is based on the existing demand in the ULB for the EWS category. However, the District administration is collecting the information in the format 4-B.The data will be entered in PMAY -HFA website. Therefore Annexure 5&6 are not included as part of the DPR.
	4.Undertaking from the Tuni municipality for ensuring basic services to all beneficiaries of HFA through convergence of	Under taking by the Municipal Commissioner is included in the DPR



S.No.	Name of the DPR	Observations of HUDCO	Compliance
		Central & state Govt. schemes wherever needed,	
		5. Clarity on state Govt. loan of Rs 2,50,000/- per unit needs to be brought in order to avoid half finished houses.	District administration has been requested to tie up bank loans duly placing the agenda in DLBC meetings.
		6. SECC data of the census needs to be linked up with the proposed beneficiaries.	SECC data related to A.P.State is now made available by the Ministry through NIC, New Delhi. The Validation of the data is being done by the ULBs. Abridged House list TIN will be incorporated in the survey data to be entered in PMAY -HFA web site for all the beneficiaries.

Sd/-8.3.2016  
Secretary/Managing Director

//Attested//  
  
 Chief Engineer  
 State Level Nodal Officer  
 & State Level Nodal Officer  
 Mission Directorate HFA

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No of Beneficiaries covered in the project	No. of Eligible EWS Beneficiaries in Current FY	Total GoI share (Rs. Lakhs)	GoI share for current FY	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Ist Installment of Central Assistance for Current FY (@40%) (Rs. Lakhs)	Total Ist Installment (40% of Central Assistance) Rs. Lakhs
1	Kalpetta	3093.00	1031	361	1546.50	541.50	515.50	515.50	515.50	216.60	618.6
2	Kannur	7953.00	2651	1723	3976.50	2584.50	1325.50	1325.50	1325.50	1033.80	1590.6
3	Kasargod	2853.00	951	692	1426.50	1038.00	475.50	475.50	475.50	415.20	570.6
4	Mallapuram	3990.00	1330	865	1995.00	1297.50	665.00	665.00	665.00	519.00	798
5	Palakkad	3846.00	1282	862	1923.00	1293.00	641.00	641.00	641.00	517.20	769.2
6	Pathanamthitta	1359.00	453	294	679.50	441.00	226.50	226.50	226.50	176.40	271.8
7	Thrissur	2052.00	684	445	1026.00	667.50	342.00	342.00	342.00	267.00	410.4
	Total	25146.00	8382	5242	12573.00	7863.00	4191.00	4191.00	4191.00	3145.20	5029.20

  
 (KRUPA BHANU)



## Annexure IV- Tamil Nadu

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	GoI share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
<b>AHP</b>								
1	Ramanathapuram	2112	256	384	528	988.8	211.2	153.6
2	Erode	8844	1072	1608	2211	4140.5	884.4	643.2
	<b>Total (AHP)</b>	<b>10956</b>	<b>1328</b>	<b>1992</b>	<b>2739</b>	<b>5129.4</b>	<b>1095.6</b>	<b>796.8</b>
<b>BLC (New Construction)</b>								
3	Madurai	1017	339	508.5	203.4	0	305.1	203.4
4	Theni	771	257	385.5	154.2	0	231.3	154.2
5	Ramanathapuram	501	167	250.5	100.2	0	150.3	100.2
6	Salem	3138	1046	1569	627.6	0	941.4	627.6
7	Thirunvelli	1266	422	633	253.2	0	379.8	253.2
8	Tcothukudi	1845	615	922.5	369	0	553.5	369
9	Nagarcoil	1041	347	520.5	208.2	0	312.3	208.2
	<b>Total (New Construction)</b>	<b>9579</b>	<b>3193</b>	<b>4789.5</b>	<b>1915.8</b>	<b>0</b>	<b>2873.7</b>	<b>1915.8</b>

*(KRUPAL BHAKSAR)*

## Annexure V- Himachal Pradesh

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No of Beneficiaries covered in the project	GoI share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Mandi	58.85	12	18.00	1.80	0.00	39.05	7.20
2	Una	2000.83	408	612.00	61.20	0.00	1327.63	244.80
3	Nahan	250.10	51	76.50	7.65	0.00	165.95	30.60
4	Dharamshala	362.90	74	111.00	11.10	0.00	240.80	44.40
5	Kullu	53.94	11	16.50	1.65	0.00	35.79	6.60
6	Solan	24.52	5	7.50	0.75	0.00	16.27	3.00
7	Bilaspur	1260.33	257	385.50	38.55	0.00	836.28	154.20
8	Hamirpur	93.18	19	28.50	2.85	0.00	61.83	11.40
	Total	4104.65	837	1255.50	125.55	0.00	2723.60	502.20

(KRUPAL BHAVSAR)



Annexure VI- Jammu & Kashmir

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No of Beneficiaries covered in the project	Total GoI share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Total 1st Installment (40% of Central Assistance) Rs. Lakhs
1	Baramulla	600.87	279	418.50	46.50	0.00	135.87	167.40
2	Udhampur	387.66	180	270.00	30.00	0.00	87.66	108.00
		988.53	459	688.50	76.50	0.00	223.53	275.40

(KRUPAL BHANJAR)

## Annexure VII- Kerala Enhancement

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No of Beneficiaries covered in the project	Total GoI share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Total 1st Installment (40% of Central Assistance) Rs. Lakhs
1	Kalpetta	24.56	21	12.28	4.09	4.09	4.09	4.912
2	Kannur	61.48	53	30.74	10.25	10.25	10.25	12.296
3	Kasargod	50.2	43	25.10	8.37	8.37	8.37	10.04
4	Mallapuram	188.48	164	94.24	31.41	31.41	31.41	37.696
5	Palakkad	532.12	403	266.06	88.69	88.69	88.69	106.424
6	Pathanamthitta	153.96	143	76.98	25.66	25.66	25.66	30.792
7	Thrissur	114.68	90	57.34	19.11	19.11	19.11	22.936
	Total	1125.48	917	562.74	187.58	187.58	187.58	225.10

(KRUPAL BHAVSAR)

## Annexure VIII- Maharashtra

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No of Beneficiaries covered in the project	Govt share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Solapur	181133.00	30000.00	45000.00	30000.00	0.00	106133.00	18000.00

