

Government of Kerala



Pradhan Manthri Awas Yojana Housing for All(Urban)

Meeting of Central Sanctioning & Monitoring Committee (CSMC) on
21.03.2017

Proposal for Beneficiary Led construction- New House

Presented by:

Hari Kishore IAS
Executive Director, Kudumbashree ,
LSGDKerala State

Present status at a glance

As on 15th March 2017

Phase	Scheduled date of start	No of ULBs	No of Projects Approved by CSMC	No of ULGIs in which DPRs yet to submit	Submitted for CSMC approval
1st Phase	Nov 15	14	12+2 Projects	0	2
2nd Phase	June 16	22	8 Projects	0	14
3rd Phase	Sept 16	57	0 Projects	19	38
Total		93	22 Projects	19	54

Malappuram and Thrissur submitted Phase 2 DPRs

Present status at a glance

As on 15th March 2017

Total No of ULBs	93
Demand Survey completed	93
Total Demand	2.1 Lakhs
Data entry Entry in MIS	1.58 Lakhs
DPRs submitted	74 Project (22 approved +54 under consideration of CSMC)
No of DUS included in DPR	25654 (13531 approved+12123 under consideration of CSMC)
CLSS Demand in Numbers	53000
Sanctioned numbers	205
Dus Agreement executed	2590
Started	1936
Completed	3

Implementation Status of the project approved on 26 -05-2016

ULGI	Total Approved	Enrolled	Issued Building permit	Agreement executed	installment released			
					1 st	2 nd	3 rd	4 th
Kalpetta	258	246	110	110	110			
Kannur	491	491	224	224	224			
Kasargod	167	167	40	30	23			
Malappuram	477	477	477	300				
Palakkad	605	605	89	89	89	12		
Pathanamthitta	213	213	84	84	84	84		
Thrissur Phase1	270	270	130	75	67	39	9	3
Total	2481	2469	1154	912	597	135	9	3

Implementation Status of the project approved On 27-10 -2016

ULGI	Total Approved	Enrolled	Issued Building permit	Agreement executed	installment released			
					1 st	2 nd	3 rd	4 th
Alappuzha	2278	1312	1312	800	628			
Kollam	1422	660	360	350	350	152		
Kozhikode	1783	150	26	26	26			
Thodupuzha	485	284	284	149	129	19	3	
Total	5968	2406	1982	1325	1133	171	3	0

Implementation Status of the projects approved on 18-01-2017

ULGI	Total Approved	Enrolled	Issued Building permit	Agreement executed	installment released			
					1 st	2 nd	3 rd	4 th
Thalassery	210	210	66	60	0	0		
Vadakara	270	270	60	56	0	0		
Thripunithura	240	240	238	68	52	13		
Kayamkulam	305	305	40	32	29	0		
Chavakkad	355	355	128	128	128	0		
Nedumangadu	850	850	240	0	0	0		
Malappuram-2	229	229	0	0	0	0		
Thrissur-2nd	204	204	5	0	0	0		
Manjeri	530	530	0	0	0	0		
Kochi	1528	1528	0	0	0	0		
Thiruvalla	361	361	26	26	26	0		
Total	5082	5082	763	338	235	13		
G Total	13531	9957	3899	2575	1965	319	12	3
Total fund released till date				978.9 Lakhs (through NEFT)				

Abstract of proposed DPRs –No of Beneficiaries and Financial requirement**Rs in Lakhs**

SL No	List of cities	No of beneficiaries	central share	State share	ULB share	Beneficiary share	Total Amount
1	Varkala	261	391.50	130.50	130.50	130.50	783.00
2	Thiruvananthapuram	1397	2095.50	698.50	698.50	698.50	4191.00
3	Chittur- Thathamangalam	314	471.00	157.00	157.00	157.00	942.00
4	Guruvayoor	394	591.00	197.00	197.00	197.00	1182.00
5	Irinjalakuda	184	276.00	92.00	92.00	92.00	552.00
6	Karunagappally	215	322.50	107.50	107.50	107.50	645.00
7	Kodungallur	169	253.50	84.50	84.50	84.50	507.00
8	KOOTHATUKULAM	161	241.50	80.50	80.50	80.50	483.00
9	Koothuparamba	279	418.50	139.50	139.50	139.50	837.00
10	Kottayam	335	502.50	167.50	167.50	167.50	1005.00

Rs in Lakhs

SL No	City	No of beneficiaries	central share	State share	ULB share	Beneficiary share	Total Amount
11	Maradu	155	232.50	77.50	77.50	77.50	465.00
12	Mavelikkara	80	120.00	40.00	40.00	40.00	240.00
13	Neyyattinkara	500	750.00	250.00	250.00	250.00	1500.00
14	Ottappalam	426	639.00	213.00	213.00	213.00	1278.00
15	Ponnani	563	844.50	281.50	281.50	281.50	1689.00
16	Punalur	200	300.00	100.00	100.00	100.00	600.00
17	Quilandy	633	949.50	316.50	316.50	316.50	1899.00
18	Thrikakara	133	199.50	66.50	66.50	66.50	399.00
19	Tirur	80	120.00	40.00	40.00	40.00	240.00

Abstract of proposed DPRs –No of Beneficiaries and Financial requirement**Rs in Lakhs**

SL No	List of cities	No of beneficiaries	central share	State share	ULB share	Beneficiary share	Total Amount
20	Aluva	31	46.50	15.50	15.50	15.50	93.00
21	Angamaly	41	61.50	20.50	20.50	20.50	123.00
22	Anthoor	202	303.00	101.00	101.00	101.00	606.00
23	Attingal	40	60.00	20.00	20.00	20.00	120.00
24	Chalakudy	78	117.00	39.00	39.00	39.00	234.00
25	Changanassery	62	93.00	31.00	31.00	31.00	186.00
26	Cherplassery	100	150.00	50.00	50.00	50.00	300.00
27	Cherthala	100	150.00	50.00	50.00	50.00	300.00
28	Eloor	42	63.00	21.00	21.00	21.00	126.00
29	Erattupetta	165	247.50	82.50	82.50	82.50	495.00

Rs in Lakhs

SL No	City	No of beneficiaries	central share	State share	ULB share	Beneficiary share	Total Amount
30	Feroke	217	325.50	108.50	108.50	108.50	651.00
31	Irritty	33	49.50	16.50	16.50	16.50	99.00
32	Kalamassery	249	373.50	124.50	124.50	124.50	747.00
33	Kanhangad	530	795.00	265.00	265.00	265.00	1590.00
34	Kattapana	133	199.50	66.50	66.50	66.50	399.00
35	Kothamangalam	180	270.00	90.00	90.00	90.00	540.00
36	Kottarakkara	140	210.00	70.00	70.00	70.00	420.00
37	Kunnamkulam	258	387.00	129.00	129.00	129.00	774.00
38	Mannarkkad	124	186.00	62.00	62.00	62.00	372.00
39	Mattannur	123	184.50	61.50	61.50	61.50	369.00

Rs in Lakhs

SL No	City	No of beneficiaries	central share	State share	ULB share	Beneficiary share	Total Amount
40	Mukkom	126	189.00	63.00	63.00	63.00	378.00
41	Muvattupuzha	90	135.00	45.00	45.00	45.00	270.00
42	N.Paravur	106	159.00	53.00	53.00	53.00	318.00
43	Nileswaram	153	229.50	76.50	76.50	76.50	459.00
44	Pandalam	102	153.00	51.00	51.00	51.00	306.00
45	Panoor	207	310.50	103.50	103.50	103.50	621.00
46	Pattambi	181	271.50	90.50	90.50	90.50	543.00
47	Payyannur	247	370.50	123.50	123.50	123.50	741.00
48	Perumbavoor	64	96.00	32.00	32.00	32.00	192.00
49	Piravom	123	184.50	61.50	61.50	61.50	369.00

Rs in Lakhs

SL No	City	No of beneficiaries	central share	State share	ULB share	Beneficiary share	Total Amount
50	Shoranur	66	99.00	33.00	33.00	33.00	198.00
51	South Paravoor	315	472.50	157.50	157.50	157.50	945.00
52	Sreekandapuram	167	250.50	83.50	83.50	83.50	501.00
53	Taliparamba	190	285.00	95.00	95.00	95.00	570.00
54	Wadakkanchery	659	988.50	329.50	329.50	329.50	1977.00
Total		5644	8466.00	2822.00	2822.00	2822.00	16932.00

CLSS in Kerala

As per the report of NHB, HUDCO

Central Nodal Agency	Loan Amount	Subsidy released	No of beneficiaries
NHB	1206 Lakhs	288 lakhs	171
HUDCO	~284 lakhs	68 lakhs	34
Total	1490 Lakhs	356Lakhs	205

NHB has conducted 2 regional workshops in Kerala

16 UIBs have arranged Loan melas, inviting various banks, attended by thousands of beneficiaries – but the result is not satisfactory

The banks are following stringent due diligence process and hence ordinary people can't avail the benefit of Credit Liked Subsidy Scheme (CLSS) .

Thiruvananthapuram

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				28136
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	5449	6485	7456	8746

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
218	4	305	870	1397

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
2095.5	698.5	653.86	743.14	4191.00

Varkala

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				542
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	120	116	261	45

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
46	0	57	158	261

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
391.50	130.50	139.70	121.30	783.00

Neyyattinkara

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				4475
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	134	414	3927	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
7	0	84	408	500

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
750.00	250.00	251.40	248.60	1500.00

Guruvayoor

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1038
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	644	394	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
39	0	114	241	394

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
591.00	197.00	204.80	189.20	1182.00

Irinjalakuda

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1166
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	851	315	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
31	0	73	80	184

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
276.00	92.00	98.20	85.80	552.00

Kodungallur

HFAPOA data

Total no of beneficiaries identified in 4 verticals				2885
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	768	767	1350	0

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
2	0	51	116	169

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
253.50	84.50	84.90	84.10	507.00

Ponnani

HFAPOA data

Total no of beneficiaries identified in 4 verticals				7328
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	2735	1785	1758	1050

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
17	0	33	513	563

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
844.50	281.50	284.90	278.10	1689.00

Chittur tathamangalam

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1051
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	587	459	5

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
66	0	23	225	314

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
471.00	157.00	170.20	143.80	942.00

Ottappalam

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				2421
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	185	1810	426	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
54	0	32	340	426

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
639.00	213.00	223.80	202.20	1278.00

Punalur

HFAPOA data

Total no of beneficiaries identified in 4 verticals				1140
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	400	550	190

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
33	2	51	114	200

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
300.00	100.00	107.12	92.88	600.00

Quilandy

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1856
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	121	346	1321	68

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
31	0	82	520	633

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
949.50	316.50	322.70	310.30	1899.00

Koothuparamba

HFAPOA data

Total no of beneficiaries identified in 4 verticals				766
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	172	135	279	180

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
5	0	55	219	279

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
418.50	139.50	142.00	137.00	837.00

Thrikkakara

HFAPOA data

Total no of beneficiaries identified in 4 verticals				1291
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
	313	493	386	99

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
7	0	12	95	133

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
199.50	66.50	70.50	62.50	399.00

Marad

HFAPOA data

Total no of beneficiaries identified in 4 verticals				1383
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
	20	750	554	59

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
7	0	12	136	155

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
232.50	77.50	78.90	76.10	465.00

Kottayam

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				2814
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	67	1354	871	522

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
22	0	128	185	335

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
502.50	167.50	171.90	163.10	1005.00

koothattukulam

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				476
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	81	286	109

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
18	0	68	75	161

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
241.50	80.50	85.10	75.90	483.00

Mavelikkara

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				276
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	14	217	45

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
10	0	25	45	80

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
120.00	40.00	42.50	37.5.00	240.00

Thirur

HFAPOA data

Total no of beneficiaries identified in 4 verticals				1378
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
	77	362	939	0

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
2	0	41	37	80

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
120.00	40.00	42.50	37.5.00	240.00

Karunagappally

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				2540
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	980	407	1153

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
14	0	25	161	215

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
322.50	107.50	112.90	102.10	645.00

Kunnamkulam

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				481
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
NIL	45	155	281	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
59	0	91	108	258

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
387.00	129.00	140.80	117.20	774.00

Attingal

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1179
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
NIL	132	756	216	75

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
2	0	13	25	40

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
60.00	20.00	19.60	20.40	120.00

Chalakkudy

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				543
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	430	113	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
4	0	33	41	78

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
117.00	39.00	39.80	38.20	234.00

Mannarkkad

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				2311
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	889	448	632	342

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
3	0	45	76	124

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
186.00	62.00	63.10	60.90	372.00

Shornur

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				428
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	99	4	325	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
3	0	8	55	66

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
99.00	33.00	33.60	32.40	198.00

Wadakkanchery

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				2400
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	90	805	1505	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
89	0	301	269	659

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
988.50	329.50	347.80	311.20	1977.00

Payyanur

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1875
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	476	258	1025	116

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
21	0	33	193	247

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
370.50	123.50	127.70	119.30	741.00

Thaliparamba

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				797
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	345	61	356	35

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
3	0	149	38	190

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
285.00	95.00	95.60	94.40	570.00

Mattanur

HFAPOA data				
Total no of beneficiaries identified in 4 verticals				1250
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	24	901	325	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
1	1	69	52	123

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
184.50	61.50	61.96	61.04	369.00

Anthoor

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				870
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	388	180	280	22

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
10	0	16	176	202

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
303.00	101.00	103.00	99.00	606.00

Sreekandapuram

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				495
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	135	360	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
8	0	132	27	167

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
250.50	83.50	85.10	81.90	501.00

Panoor

HFAPoA Data

Total no of beneficiaries identified in 4 verticals

883

In-situ- Slum
development

Affordable
Housing

Credit linked
Subsidy Scheme

Beneficiary Led-
New

Beneficiary Led -
Enhancement

0

195

316

310

62

No of beneficiaries included in DPR

SC

ST

General

OBC

Total

4

0

3

200

207

Financial Requirement (Rs in Lakhs)

Central Share

State Share

ULB Share

Beneficiary Share

Total

310.50

103.50

104.30

102.70

621.00

Neeleswaram

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				231
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	78	153	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
1	0	17	135	153

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
229.50	76.50	76.70	76.30	459.00

Kanhangad

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				1410
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
	45	0	1085	240

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
13	8	100	409	530

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
795.00	265.00	269.68	260.32	1590.00

Kalamassery

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				2113
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	20	1525	518	50

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
26	0	14	209	249

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
373.50	124.50	130.70	118.30	747.00

Piravam

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				610
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	143	442	25

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
11	0	74	38	123

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
184.50	61.50	64.20	58.80	369.00

North Paravoor

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				575
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	285	290	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
0	0	98	8	106

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
159.00	53.00	53.00	53.00	318.00

Eloor

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				998
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	843	94	61

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
2	0	22	18	42

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
63.00	21.00	21.40	20.60	126.00

Perumbavoor

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				553
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	301	53	64	135

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
7	0	10	47	64

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
96.00	32.00	33.40	30.60	192.00

Aluva

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				104
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	28	25	31	20

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
1	0	9	21	31

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
46.50	15.50	16.20	14.80	93.00

Muvattupuzha

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				182
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	43	46	93	0

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
3	0	13	74	90

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
135.00	45.00	45.60	44.40	270.00

Kothamangalam

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				1167
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	200	249	469	249

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
14	0	140	26	180

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
270.00	90.00	92.80	87.20	540.00

Angamali

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				431
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	259	147	25

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
0	0	41	0	41

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
61.50	20.50	20.50	20.50	123.00

Changanassery

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				617
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	375	195	47

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
25	0	9	28	62

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
93.00	31.00	36.00	26.00	186.00

Mukkam

Total no of beneficiaries identified in 4 verticals					1968
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement	
0	291	555	1122	0	

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
8	0	10	108	126

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
189.00	63.00	64.60	61.40	378.00

Feroke

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				1217
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	899	65	253	0

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
24	0	19	174	217

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
325.50	108.50	103.20	113.80	651.00

Pattambi

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				862
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	84	386	392	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
24	0	20	137	181

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
271.50	90.50	95.30	85.70	543.00

Cherppulassery

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				963
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	224	98	641	0

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
1	0	5	94	100

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
150.00	50.00	50.20	49.80	300.00

Kottarakkara

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				340
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
		110	155	75

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
48	0	51	41	140

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
210.00	70.00	79.60	60.40	420.00

Iritty

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				1993
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	803	1190	0

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
0	0	12	21	33

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
49.50	16.50	16.50	16.50	99.00

Pandalam

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				929
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	93	81	341	414

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
23	0	28	51	102

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
153.00	51.00	56.40	45.60	306.00

Cherthala

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				1469
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
		899	475	95

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
1	0	32	67	100

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
150.00	50.00	51.20	48.80	300.00

South Paravur

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				1399
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	419	88	814	78

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
54	0	144	117	315

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
472.50	157.50	170.40	144.60	945.00

Kattappana

HFAPoA Data

Total no of beneficiaries identified in 4 verticals				1710
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	0	473	1207	30

No of beneficiaries included in DPR

SC	ST	General	OBC	Total
8	1	68	56	133

Financial Requirement (Rs in Lakhs)

Central Share	State Share	ULB Share	Beneficiary Share	Total
199.50	66.50	68.36	64.64	399.00

Erattupetta

HFAPoA Data				
Total no of beneficiaries identified in 4 verticals				579
In-situ- Slum development	Affordable Housing	Credit linked Subsidy Scheme	Beneficiary Led- New	Beneficiary Led - Enhancement
0	87	63	345	84

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
1	0	3	161	165

Financial Requirement (Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
247.50	82.50	82.70	82.30	495.00

Annual Capacity Building Plan-2017-18

(Rs in Lakhs)

Sl.No	Component	Total Budget	Central share	State share
1.	Trainings and Workshops	153.2	153.2	
2.	Preparation of IEC modules	10.2	10.2	
3.	Exposure visits	9	9	
4.	Establishment of SLTC/CLTC*	451.2	338.4	112.8
5.	Documentation of Case Studies/ Research Studies	25	25	
6.	Audio spots/advertisements	14.65	14.65	
7.	A&OE	154.04	154.04	
8	Miscellaneous	40.6	40.6	
	Total	857.89	745.09	112.8

A& OE Splitup

Sl.No	Head	Unit Cost /expert/month	Total(Rs)	Remarks
1.	T.A/D.A for CLTC(intracity, outside Kerala)	Rs.5000	48,60,000	81 experts in 66 CLTCS
2.	T.A for SLTC(within the state/outside Kerala)	Rs.10,000	7,20,000 (Rs.10000x6X12)	6 experts in SLTC
3	TA/DA for officials of SLNA (within state)	Rs.10000 3 officials	3,60,000 (Rs.10000X3x12)	
4	TA/DA for officials of SLNA(outside Kerala)	Rs.20,000 2 officials	4,80,000 (Rs.20000X2X12)	
5	Stationery		3,00,000	
6	Cost for hiring vehicle for CLTC (within the ULB and district)	Rs.26000	43,68,000 (Rs.26000X14X12)	Vehicle for 14 CLTCs (1per district)
7.	Cost of hiring vehicle for SLNA	Rs.28000	3,36,000 (28000X12)	

A& OE Splitup

8.	Internet Charges	Rs.300/expert/month	3,13,200 (Rs.300X87x12)	87 experts in SLTC and CLTC
9.	Telephone charges	Rs.500/expert/month	5,22,000 (Rs.500X87x12)	87 experts in SLTC and CLTC
10	Laptop purchase	Rs.40000	30,45,000 (35000X87)	
11.	Miscellaneous		1,00,000	
Total			1,54,04,200	

Issues pending with Gol

Amount in Lakhs

1	Release of Gol Share of 11 projects (CSMC approved on 18-01 -2017)	Approved Gol share : 7622.5	First release (40%) Gol share : 3049.00
2	Fund for capacity Building (Approval required for package Required other than separate component wise approval)	Total Amount 857.89 Central share: 745.09	Proposed A& OE amount 154.04
3	More sensitisation required on PFMS		

Geotagging

Amount proposed per visit

Rs 50/-

Justification for the Amount proposed

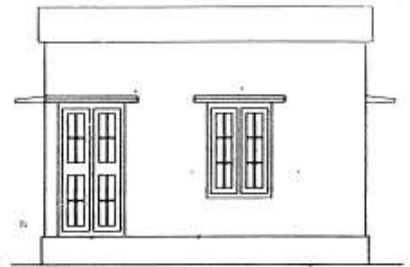
Average no of Approved Units In ULBs	Proposed no of enumerators	No of units assigned per enumerators	No of visits to be done by each enumerators	Amount proposed (in Rs)	Remuneration per enumerators For the mission period(in Rs)
400	4	100	400	50	20000

- The activity is not a onetime process.
- For each visit, separate travelling has to be scheduled.
- Construction plots of approved beneficiaries are scattered all over the city.
- The activity can be done only as par time job.
- The visit has to be conducted even if there is only one Unit to be geotagged.
- Half day will be required if the location is in a remote area or without having proper transportation facilities.

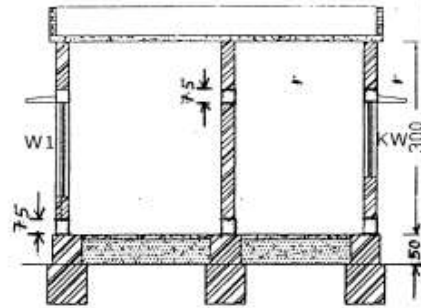
Points geotagged till date

28 approved out of 111 points

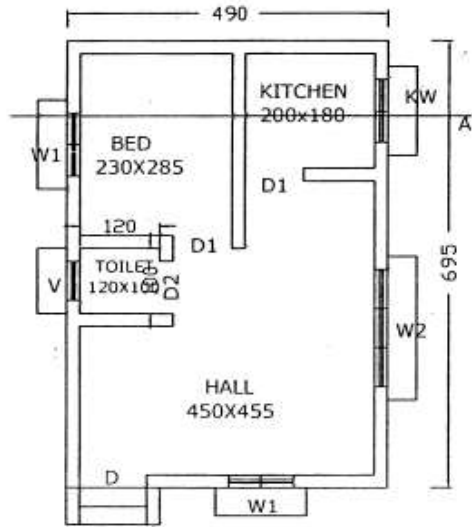
Models proposed



ELEVATION



SECTION ON A A



PLAN

- LATERITE MASONRY IN CM 1:6
- RCC 1:2:4
- EARTH FILLING
- PCC 1:4:8
- BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x210
DOOR	D1	90x210
DOOR	D2	80x210
WINDOW	W3	150x150
KITCHEN WINDOW	KW2	100x120
VENTILATOR	V	60x 40

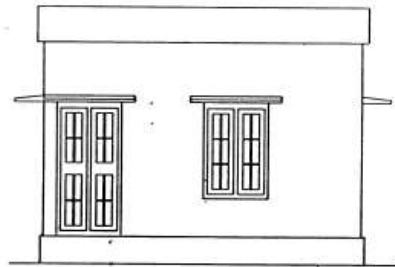
SCALE-1:100

ALL DIMENSIONS ARE IN C M

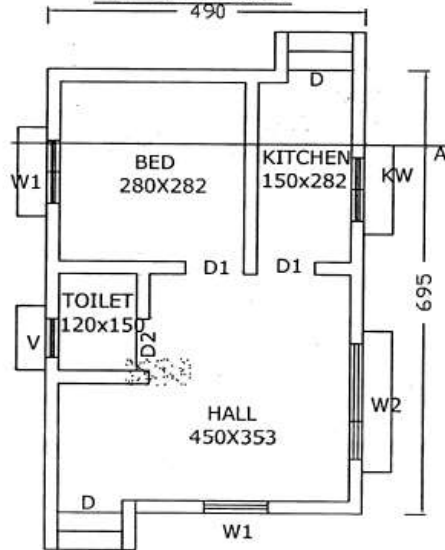
PLINTH AREA **34.00M2**

CARPET AREA **27.20M2**

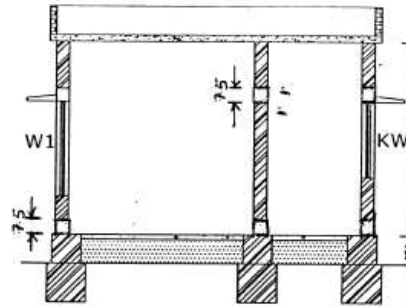
Models proposed



ELEVATION



PLAN



SECTION ON A A

- LATERITE MASONRY IN CM 1:6
- RCC 1:2:4
- EARTH FILLING
- PCC 1:4:8
- BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

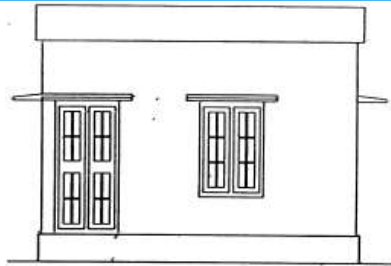
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ALL DIMENSIONS ARE IN C M

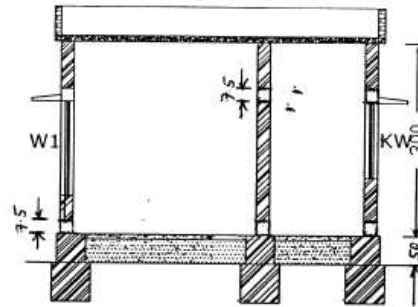
PLINTH AREA **34.00M2**

CARPET AREA **27.20M2**

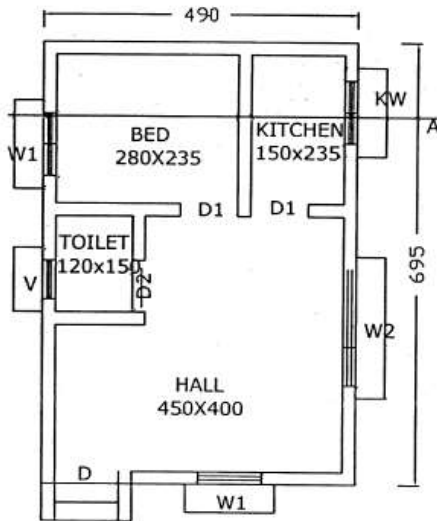
Models proposed








ELEVATION



SECTION ON A A



PLAN

-  LATERITE MASONRY IN CM 1:6
-  RCC 1:2:4
-  EARTH FILLING
-  PCC 1:4:8
-  BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

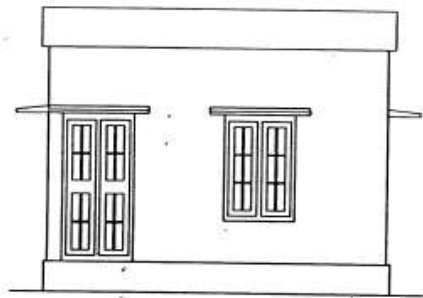
SCALE-1:100

ALL DIMENSIONS ARE IN C M

PLINTH AREA **34.00M2**

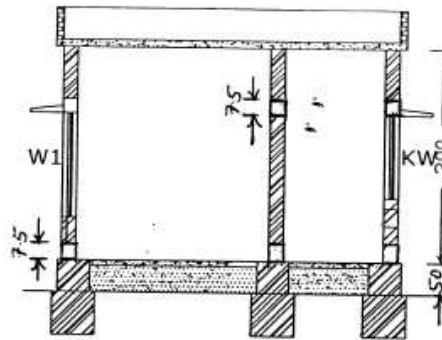
CARPET AREA **27.20M2**

Models proposed

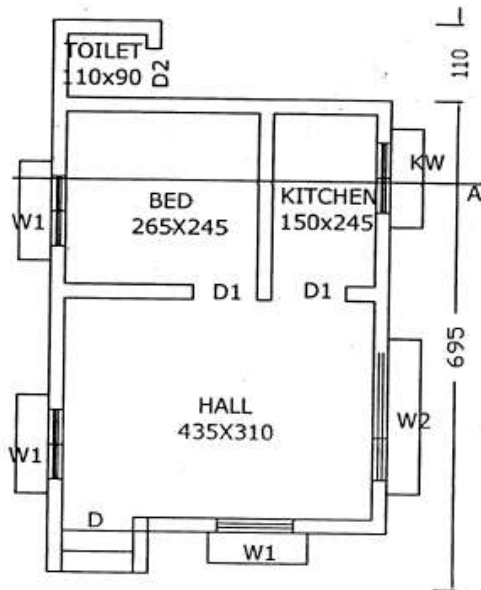


ELEVATION

475



SECTION ON A A



PLAN

- LATERATE MASONRY IN CM 1:6
- RCC 1:2:4
- EARTH FILLING
- PCC 1:4:8
- BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

SCALE-1:100

ALL DIMENSIONS ARE IN C M

PLINTH AREA **31.00M2**

CARPET AREA **24.80M2**