To

The Principal Secretary (Housing)
Govt. of West Bengal,
1st Floor, 1 Kiran Shankar Roy Road,
Kolkata -700001

Subject: ‘On account’ payment of Additional Central Assistance (ACA) for RAY project subsumed in Housing for All (HFA) Scheme for the States annual Plan 2015-16 (Adjustment).

Sir,

The undersigned is directed to convey the Sanction of the President of India to the adjustment of Rs. 1,61,93,000/- (Rupees One Crore Sixty One Lakh Ninety Three Thousand Only) to the State Government of West Bengal being ACA (Grant) for Capital Creation under RAY project subsumed in Housing for All for State’s Annual Plan 2015-16.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under:-

**West Bengal (2nd instalment):**

<table>
<thead>
<tr>
<th>Name of project</th>
<th>Total Project Cost</th>
<th>Revised Central Share as per original approval (75:25)</th>
<th>Revisied Central share (60:40)</th>
<th>1st instalment of central share released</th>
<th>2nd inst &amp; Central share Approved in its 21st CSMC RAY dt. 18.02.2016</th>
<th>Inst. Recommended as per new funding pattern</th>
<th>Effective AACA release</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPR for in-situ Redevelopment of Suomari Slum, Bhatpara Municipal city under RAY</td>
<td>917.98</td>
<td>624.28</td>
<td>499.42</td>
<td>237.60</td>
<td>241.42</td>
<td>161.93</td>
<td>Nil</td>
</tr>
</tbody>
</table>

*The Ministry of Finance has revised funding pattern from 75:25 to 60:40 for the projects having population less than 5 lakhs under RAY. Thus, the ACA released earlier as per old pattern for the project has been accounted for and excess amount adjusted in the 2nd instalment now so as to keep it at 80% ACA of revised Central Share (40:40:20).*

3. Excess ACA available with the State Government due to cancellation of non-starter projects is Rs. 591.72 lakhs. The ACA approved in the meeting shall be adjusted against the unutilized funds.

4. Based on decision of CSMC (RAY) in its 21st meetings held on 18th February, 2016 and on the recommendations made by MohUPA, the amount of ACA is being adjusted subject to the following conditions:
   (i) Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).
   (ii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme,
   (iii) These project(s) released in the prescribed format as per GFR – 2005.
   (iv) The funds may be utilized for the purpose for shall be completed within the period of Housing for All Mission for implementation of project.
   (v) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.

22 G-Wing, NBO Building, Nirman Bhawan,

[Signature]

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*Issued by:*

[Signature]

16/03/2016
(vi) Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.

(vii) Furnish the Utilization certificates of the Grant which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

5. Further, Interest on unutilised ACA shall be charged from the date of release of the ACA till the date of its final adjustment/recovery, from the State concerned.

6. The State Govt. should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

7. This issues with the concurrence of the Finance Division vide their Diary No. 78/US(IFD)/FD/16 dated 11/03/2016.

8. This sanction has been registered at Sl. No. 54 in the Sanction Register of HFA Directorate of Ministry of HUPA for the year 2015-16.

Yours faithfully,

(S. Pramod)
Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.
2) Accountant General (A&E), States concerned.
3) Niti Ayog, SP Divn./ FR Divn. New Delhi
4) Secy. RBI, CAS, Nagpur
5) Budget Division M/o HUPA
6) Dy. Secretary, IFD, HUPA
7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
8) DS(HFA-2/3), MoHUPA
9) Deputy Chief (MIS), Ministry of HUPA to place this sanction on the Website of the Ministry in “what is new” segment mentioning “Release of Central funds under JNNURM in 2015-16.
10) US(HFA-III), M/o HUPA for maintaining data of release in respect of HFA Scheme.
11) Sanction folder.

(S. Pramod)
Under Secretary to the Government of India
Office Memorandum

Subject:-Funding Pattern of Centrally Sponsored Schemes.

The undersigned is to refer to O.M. even number dated 2nd November, 2015 on the above mentioned subject and to say that the funding pattern of the Centrally Sponsored Schemes in Ministry of HUPA would be as below after revision:-

(i) **Housing for All (HFA)**: The existing funding pattern will continue.

(ii) Funding pattern for others Centrally Sponsored schemes in the Ministry of HUPA would be revised as below:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the schemes</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>National Urban Livelihood Mission</td>
<td></td>
</tr>
<tr>
<td>(a)</td>
<td>General</td>
<td>60.00</td>
</tr>
<tr>
<td>(b)</td>
<td>For 8 North East and 3 Himalayan States</td>
<td>50.10</td>
</tr>
<tr>
<td>2.</td>
<td>Rajiv Awas Yojana (Subsumed with HFA)</td>
<td></td>
</tr>
<tr>
<td>(a)</td>
<td>RAY (Cities/UAAs having population less than 5 lakhs)</td>
<td>60.00</td>
</tr>
<tr>
<td>(b)</td>
<td>RAY (Cities/UAAs having population 5 lakhs and above)</td>
<td>50.50</td>
</tr>
<tr>
<td>(c)</td>
<td>For 8 North East and 3 Himalayan States</td>
<td>80.20</td>
</tr>
<tr>
<td>(A)</td>
<td>BSUP (a) General</td>
<td>50.50</td>
</tr>
<tr>
<td>(b)</td>
<td>For 8 North East and 3 Himalayan States</td>
<td>80.20</td>
</tr>
<tr>
<td>4.</td>
<td>(B) HSDP</td>
<td></td>
</tr>
<tr>
<td>(a)</td>
<td>General</td>
<td>50.50</td>
</tr>
<tr>
<td>(b)</td>
<td>For 8 North East and 3 Himalayan States</td>
<td>80.20</td>
</tr>
</tbody>
</table>

North East States: i.e. Assam, Tripura, Manipur, Meghalaya, Arunachal Pradesh, Nagaland, Mizoram, & Sikkim.

**Himalayan States: i.e. Himachal Pradesh, Jammu & Kashmir, and Uttarakhand.

Encl: As above

O/o JS & MD (JN & RAY)

FTS No. 1/E.18/1/15-Ind- 4

Deputy Secretary (HFD)

Date: 23/11/15......Out 4/5/2015

To,

1. JS (Housing)
2. JS (UPA & Admin)
3. JS (HFA)
4. Economic Adviser

Copy to, for information

1. PPS to JS & FA

(DS (HFA-3))

(Anjana Ram)
<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>State</th>
<th>City/Town</th>
<th>Approved Date</th>
<th>Project Details</th>
<th>Project Cost</th>
<th>Central Share</th>
<th>Dwelling Units</th>
<th>Central Share Released</th>
<th>Excess ACA</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>West Bengal</td>
<td>Asansol</td>
<td>13-Aug-14</td>
<td>Approval of DPR for Construction of 400 DUs in Dildar Nagar Sweeper Colony slum at Asansol submitted by West Bengal under RAY.</td>
<td>1604.99</td>
<td>759.02</td>
<td>400</td>
<td>291.72</td>
<td>291.70</td>
</tr>
<tr>
<td>2</td>
<td>West Bengal</td>
<td>Kolkata</td>
<td>27-Feb-14</td>
<td>DPR for construction of 300 DUs in slum adjoining Mayer Bari, Ward No.7, Kolkata under RAY</td>
<td>3453.30</td>
<td>795.63</td>
<td>300</td>
<td>300.00</td>
<td>300.00</td>
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<td></td>
<td></td>
<td></td>
<td>19-May-15</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>West Bengal Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>591.70</strong></td>
<td></td>
</tr>
</tbody>
</table>