RAJKOT MUNICIPAL CORPORATION

Salient features of the Project

- A total of **1266 EWS** units proposed at 5 various location.
- The total project cost is **84.54 crore** including all infrastructure.
- Hence, Central & State Assistance for 1,266 EWS units is requested

Zones	No. of EWS Dwelling Units		
East	1,098		
Central I	168		
Total	1,266		

EWS Housing Planning-Locations

No	Ward No.	TPS. No.	AREA / LOCATION	FP No.	Area as per TP (Sq. Mt)	No. of EWS units	Carpet Area
1	05	TPS 12	Nr. Madhuvan Park, Kuwadwa Rd	86	8707	378	25.42
2	05	TPS 12	Ramnath Park Main Road	103	7320	140	25.42
3	18	TPS 06	Dev Para 80 Feet Rd	181	3460	140	26.08
4	20	TPS 04	Samrat Industrial Area, Gondal Rd	rial Area, 1221		168	26.08
5	23	TPS 10	Nr. New Radha krishna Society	96/1	11799	440	25.48
	Total 35,126				1,266		
	Total DU -EWS				1,266		

Contribution by Agencies

Rs. In Lakh

Descionation of	DU (Rs.)	Infra (Rs.)	Others (Rs.)	Total Cost
Project cost	7868.81	339.67	246.25	8454.73

Contribution for Each Unit	GoI	GoG	Beneficiaries	ULB (Rajkot Municipal Corporation) (Rs.)
	1.5 0	1.5 0	3 .00	1.25

Contribution Sought from State & Central Govt. for EWS			
Agency	Rs		
Total GoI Contribution Requested (Rs 1.5 lakh DU for 1,266 Units)	18,99.00		
Total GoG Contribution (Rs 1,00,000/DU + Rs 50,000 for Infra for 1,266 Units)	18,99.00		

Funding pattern and Selection of Beneficiaries

The funding pattern is as per the direction of the AHP guidelines:

Funding Agency	Fund	Conditions	
GoI	Rs 1. 5 lakh /DU	For DUs less than equal to	
	,	30 sq mts.	
GoG	Rs 1.5 Lakh/DU	-	
		Maximum contribution	
Beneficiaries/ ULB	Remaining Cost	from the beneficiary is	
		limited to Rs. 3.0 Lakh	

Selection of Beneficiaries

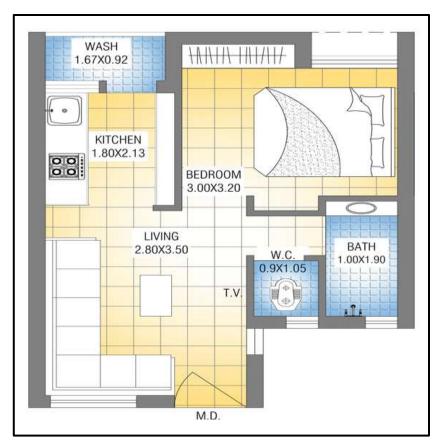
The beneficiaries selected for the allotment of the houses constructed under the AHP are:

- 1. EWS- having an annual household income upto 1 Lakh.
- 2. The preference in allotment are made to The Physically Handicapped (PH), Scheduled Caste (SC), Scheduled Tribe (ST), senior citizens, other backward classes, minorities, single women and other weaker sections of the society.
- 3. The allotment of the new dwelling units shall be made in the name of the female member of the household.

Unit Plan for EWS T.P.-41

Central Zone

East Zone





Project 3D Layouts – EWS







THANKYOU

Project Estimates: All Zones / All Locations

Sr No	Description	Number of Units	Cost per Unit (Rs.)	Total Amount (Lakh)
1	Civil Work (EWS)	1266	550000	6963
2	Civil Work (Anganwadi)	-		
3	Civil Work (PHS)	-		
4	Plumbing (EWS)	-	5% of Total Cost	348.15
5	Electric (EWS)	-	5% of Total Cost	348.15
6	FIRE & Safety	-	2 % of Total Cost	139.26
7	Civil Work (Site Development, Compound wall, landscape, garden and Entry gate)	35,126.0 o Sq Mt For All Plots	Rs.200/Sq mt	70.25
8	Infrastructure			
8.A	Water supply Ext.	-	Rs 438/Sq mt	153.85
8.B	Drainage	-	Rs 159/Sq mt	55.85
8.C	Road Construction	-	Rs 370/Sq mt	129.97
	Total Infrastructure Cost		Rs.967/Sq mt	339.67
Total				8208.48
3% Contingency Amount				246.25
Grand Total Rs. In Lakh				8454.73