



# **PRESENTATION TO THE CHAIRPERSON & MEMBERS OF CSMC**

### MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION Govt. of INDIA

on April 28, 2016 Affordable Housing Projects under PMAY - HFA to be dovetailed with Aasra Yojna

# Summary of Affordable Housing Projects under HFA to be dovetailed with Aasra Yojna

(Amt. in Lac.)

					Project Details		
S. No	District Name	ULB Name	No of Dus	Unit Type	<b>Project</b> Cost	<b>Central Share</b>	State Share
1	Banda	Banda	348	EWS	1713.60	522.00	1191.60
2	Bareilly	Faridpur	336	EWS	1643.66	504.00	1139.66
3	Jaunpur	Mariyahoo	144	EWS	691.77	216.00	475.77
4	Kasganj	Soron	252	EWS	1300.14	378.00	922.14
5	Mainpuri	Jyotikhuria	120	EWS	618.71	180.00	438.71
6	Sahjahanpur	Jalalabad	276	EWS	1346.78	414.00	932.78
7	Sahjahanpur	Tilhar	108	EWS	548.84	162.00	386.84
8	Sonebhadra	Churk-Gurma	120	EWS	566.05	180.00	386.05
	То	tal	1704		8429.55	2556.00	5873.55

### <u>At a Glance – Banda/Banda (348 Dus)</u>

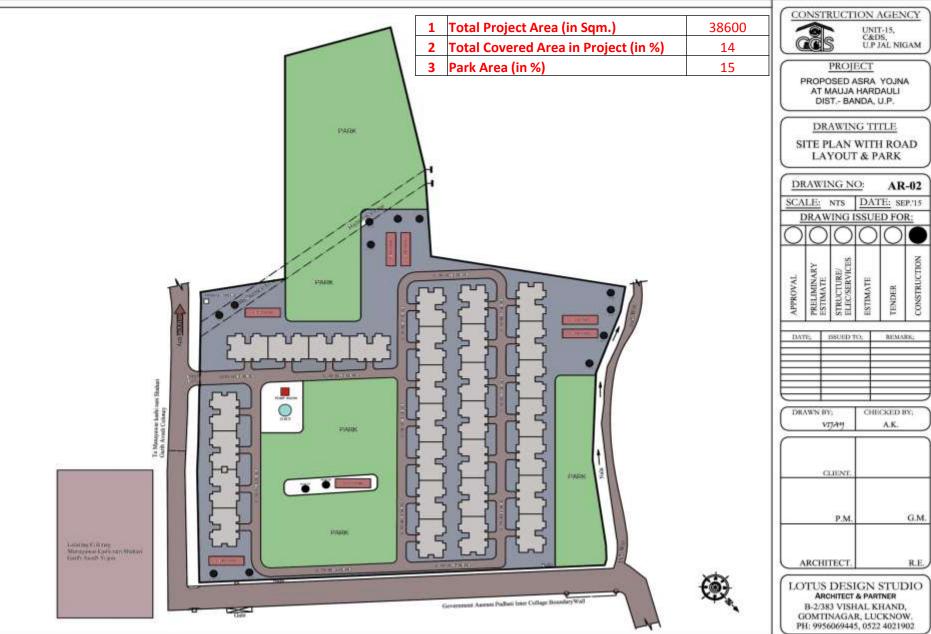
S.no	Particulars	Unit	Qty	Rate (in Rs.)	Amount (Lakh)
А	Relocation - Construction of 348 new Dwelling units @ Rs.4,05,000.00/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC having built-up area 25.375 sq mt.	Nos.	348	405,000.00	1,409.40
	Sub Total (A)				1,409.40
В	1. Interlocking Tiles Road/Drainage	Sqm.	1598.25	1,136.64	18.17
	2. Boundary wall	Rmt	600.00	6,903.14	41.42
	3. Boundary Gate	Nos.	2.00	78,480.83	1.57
	4. Rain Water Harvesting	Nos.	3.00	305,718.00	9.17
	5. Septic Tank & Soakpit	Job	1.00	2,599,000.00	25.99
	6. Park (Boundary wall)	Rmt	380.00	5,102.09	19.39
	7. Park	Job	1.00	478,000.00	4.78
	8. Pump House	Job	1.00	350,000.00	3.50
	9. OHT	Nos.	1.00	3,178,000.00	31.78
	10. Electrification	Job	1.00	1,480,000.00	14.80
	Sub Total (B)				170.56
	Total (A+B)				1,579.96
С	Deduct 5% due to deptt. work				79.00
	Total working cost (A+B-C)				1,500.96
D	Centage @12.5 %				187.62
	Labour Cess @1%				15.01
	External Electrification with transformer	Job	1.00	1,000,000.00	10.00
	Total (D)				212.63
			[	Fotal Project Cost	1,713.59

District Name	: Banda	ULB:	: Banda
No of DUs:	: 348	Per DU Cost in Rs	: 4,05,000.00

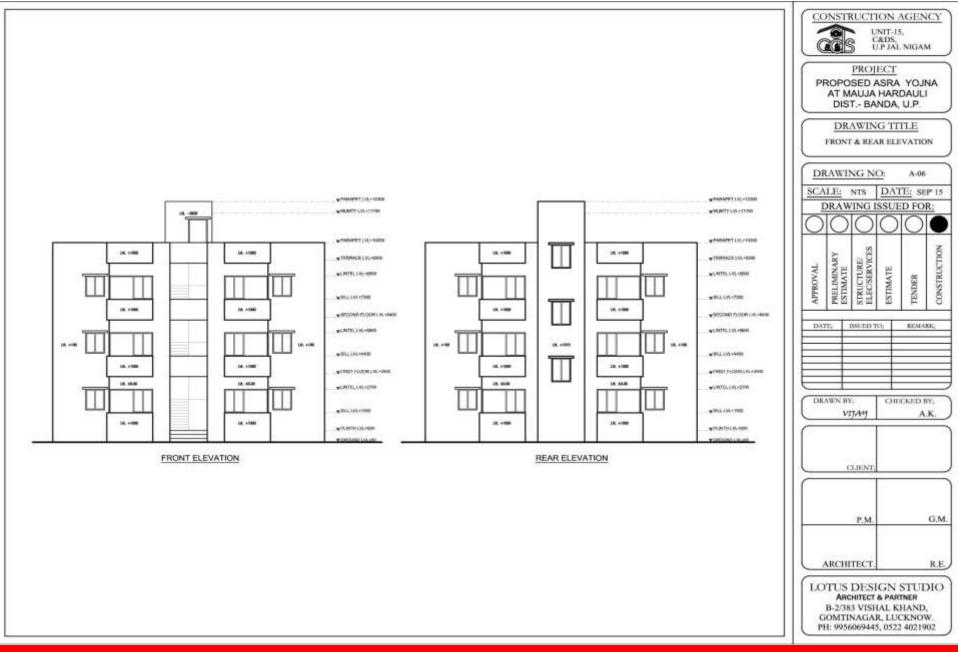
(Rs in Lakh)

Project Cost	Central Share Proposed under HFA @ 1.5 Lakh / DU	State Share
1,713.60	522.00	1,191.60

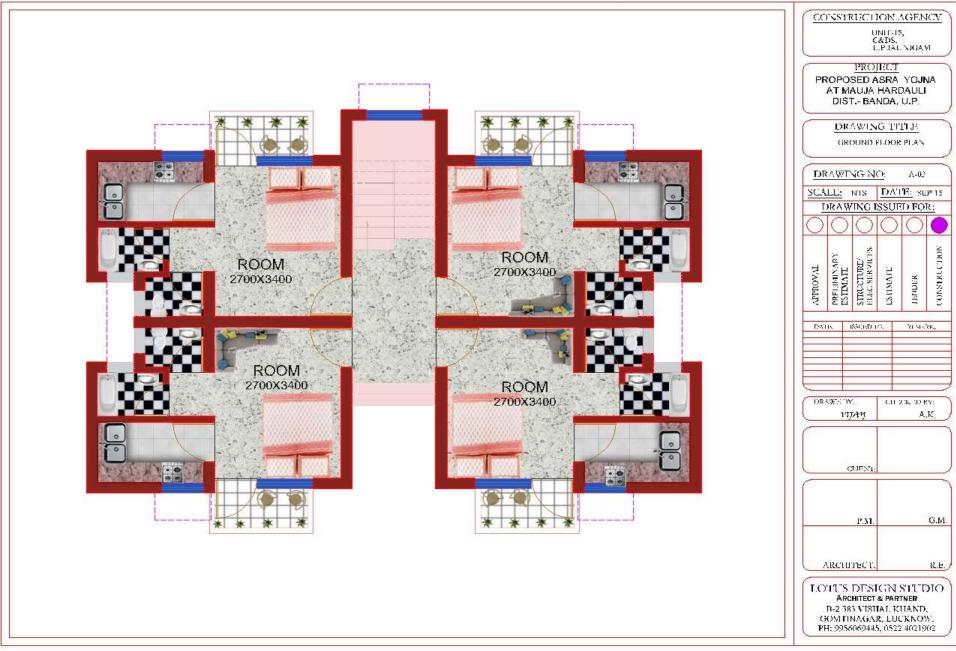
## Site Plan – Banda/Banda (348 Dus)



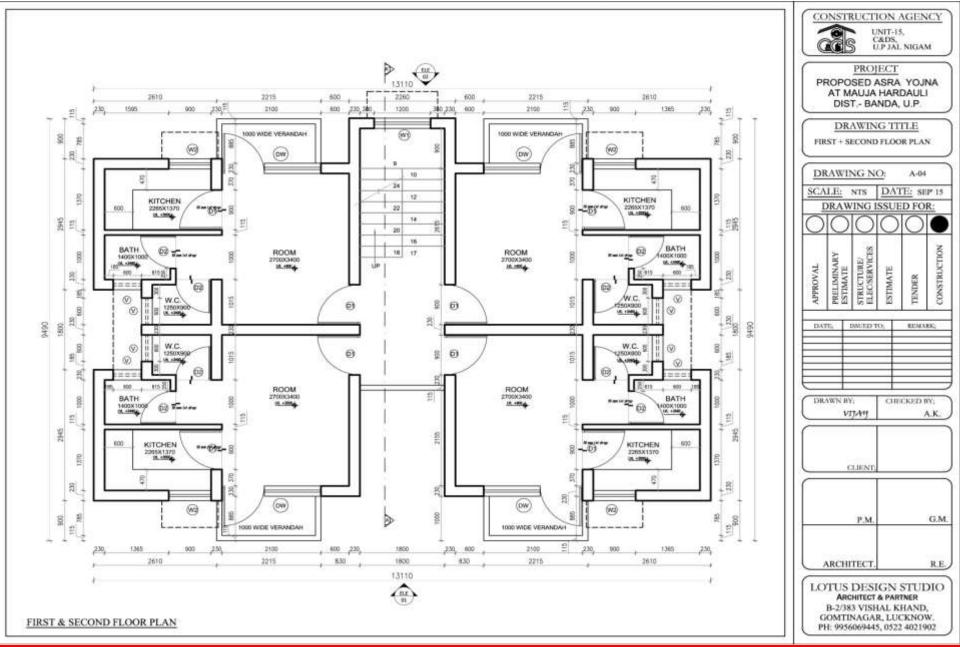
### Front & Rear Elevation – Banda/Banda (348 Dus)



## **Ground Floor Plan – Banda/Banda (348 Dus)**



### First & Second Floor Plan – Banda/Banda (348 Dus)



### At a Glance - Bareilly / Faridpur (338 DUs)

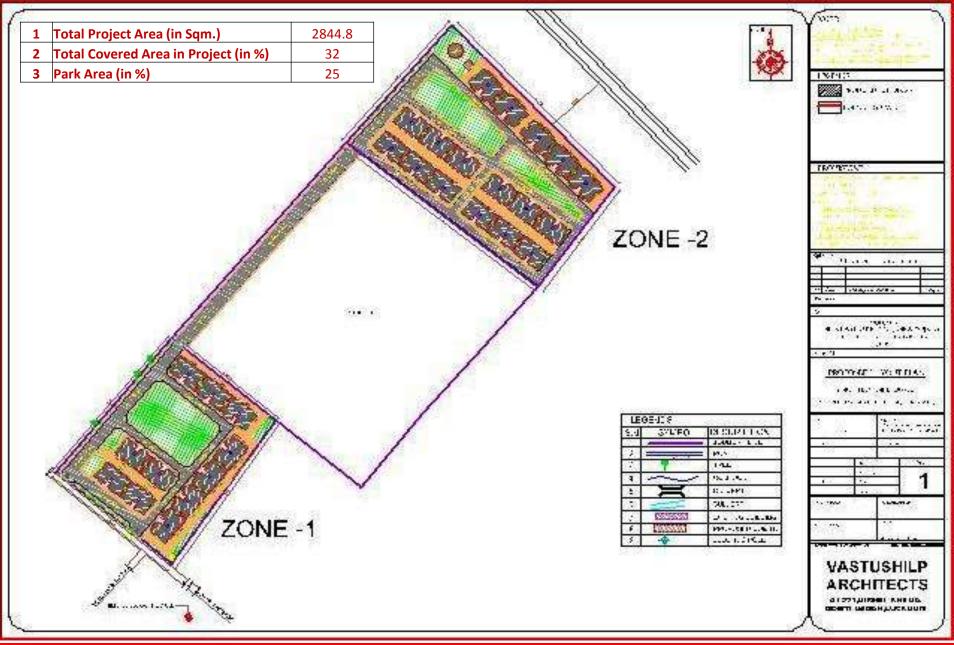
S.no	Particulars	Unit	Qty	Rate (in Rs.)	Amount in Lakh
A	Relocation - Construction of 336 new Dwelling units @ Rs.3,88,143.00/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC having built-up area 25.375 sq mt.	Nos.	336	388,143.00	1,304.16
	Sub Total (A)				1,304.16
	1. Interlocking Tiles Road/Drainage	Sqm.	3524.44	1,359.63	47.92
	2. Boundary wall	Rmt	565.91	5,898.38	33.38
	3. Boundary Gate	Nos.	2.00	88,418.35	1.77
	4. Rain Water Harvesting	Nos.	3.00	366,654.00	11.00
	5. Septic Tank & Soakpit	Nos.	6.00	371,356.68	22.28
В	6. Park (Boundary wall)	Rmt	316.63	3,644.23	11.54
	7. Handpump (india mark II)	Nos.	3.00	45,000.00	1.35
	8. Horticulture work	Job	1.00	427,264.98	4.27
	9. OHT 12.5 KL upto 18 m staging	Nos.	1.00	3,765,118.89	37.65
	10. Electrification	Job	1.00	3,514,648.00	35.15
	Sub Total (B)				206.31
	Total (A+B)				1,510.47
C	Deduct 5% due to deptt. work				75.52
	Total working cost (A+B-C)				1,434.94
	Centage @12.5 %				179.37
	Labour Cess @1%				14.35
D	External Electrification with transformer	Job	1.00	1,500,000.00	15.00
	Total (D)				208.72
	· 1		T	otal Project Cost	1,643.66

District Name	: Bareilly	ULB	: Faridpur
No of DUs:	: 336	Per DU Cost in Rs	: 3,88,143.00

(Rs in Lakh)

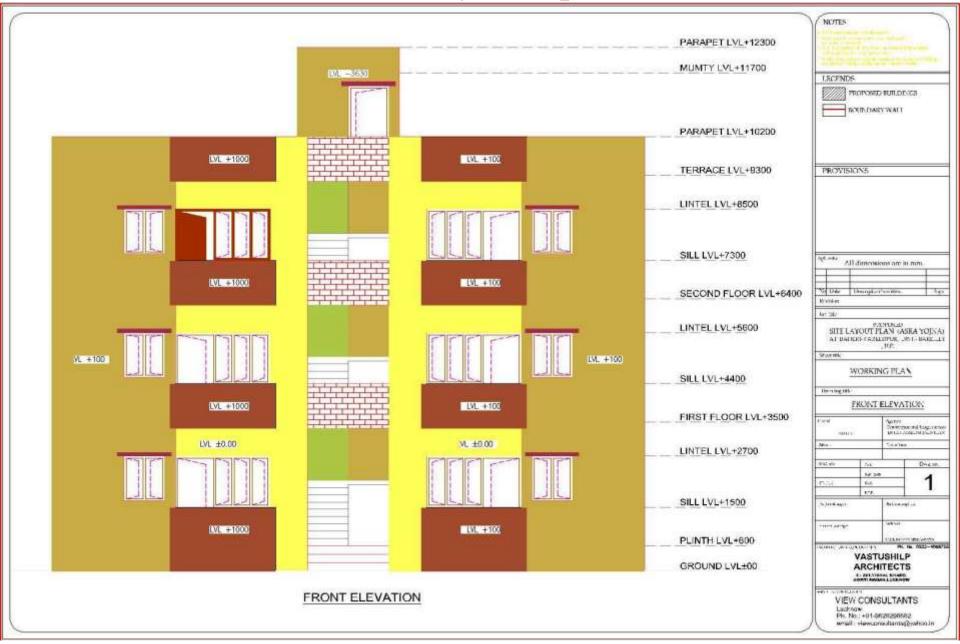
Project Cost	Central Share Proposed under HFA @ 1.5 Lakh / DU	State Share
1,643.66	504.00	1,139.66

# Site Plan – Bareilly/Faridpur (336 Dus)



State Urban Development Agency, Government of Uttar Pradesh

## Front & Rear Elevation – Bareilly/Faridpur (336 Dus)



### **Ground Floor Plan – Bareilly/Faridpur (336 Dus)**



### First & Second Floor Plan – Bareilly/Faridpur (336 Dus)



### <u>At a Glance – Jaunpur / Mariyahoo (144 DUs)</u>

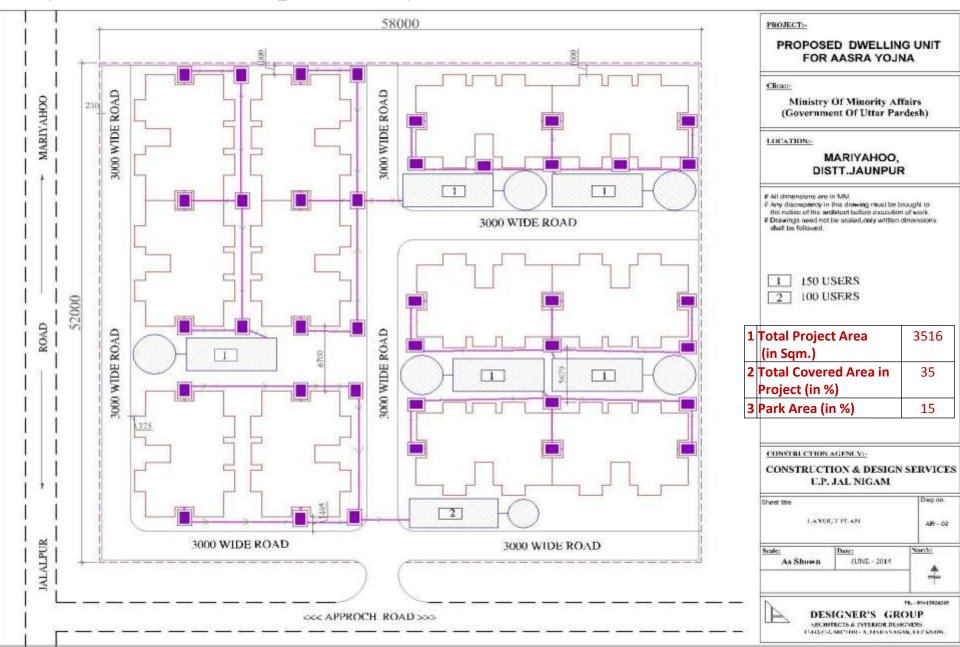
S.No	Particulars	Unit	Qty	Rate (in Rs.)	Amount in Lakh
А	Relocation - Construction of 144 new Dwelling units @ Rs.3,88,000.00/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC having built-up area 25.375 sq mt.	Nos.	144	388,000.00	558.72
	Sub Total (A)				558.72
	1. CC Road	Sqm.	570.00	1,543.00	8.800
	2. Boundary wall	Rmt	217.00	3,688.00	8.003
	3. Boundary Gate	Nos.	1.00	40,946.00	0.409
	4. Surface Drain	Rmt	220.00	1,510.00	3.322
	5. Septic Tank & Soakpit (for 150 users)	Nos.	5.00	274,403.00	13.720
В	6. Septic Tank & Soakpit (for 100 users)	Nos.	1.00	255,510.00	2.555
	7. Electric Pole	Nos.	12.00	30,234.00	3.628
	8. Tubewell and pump house	Job	1.00	1,881,000.00	18.810
	9. OHT (25000 liters)	Nos.	1.00	625,000.00	6.250
	10. Electrification	Job	0.00	-	-
	Sub Total (B)				65.50
	Total (A+B)				624.218
С	Deduct 5% due to deptt. work				31.21
	Total working cost (A+B-C)				593.01
	Centage @12.5 %				74.13
	Labour Cess @1%				6.67
D	External Electrification with transformer	Job	1.00	1,797,000.00	17.97
	Total (D)				98.77
				Total Project Cost	691.78

District Name:	: Jaunpur	ULB:	: Mariyahoo
No of DUs:	: 144	Per DU Cost in Rs	: 3,88,000.00

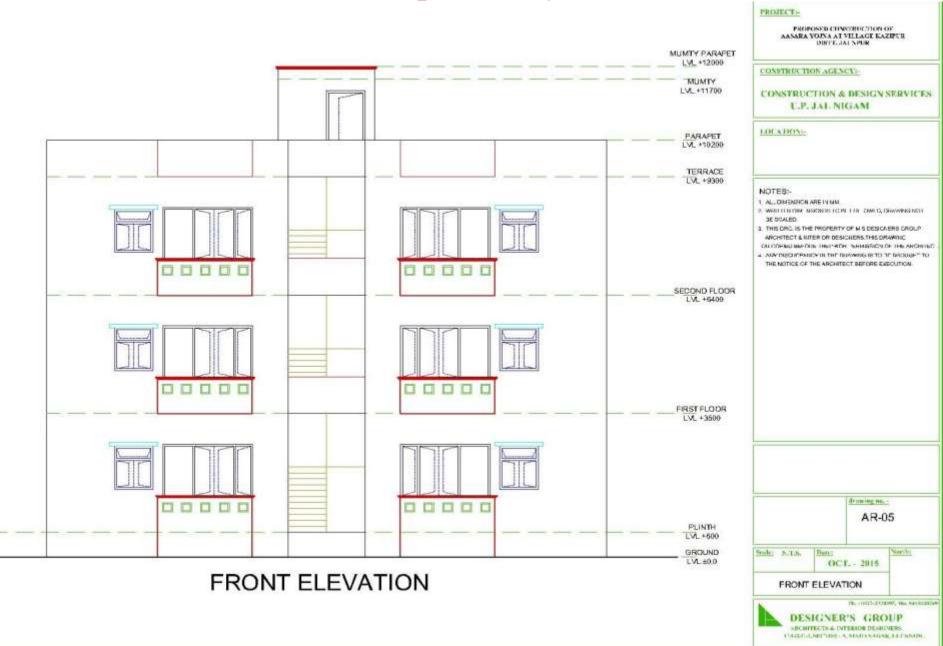
Project Cost	Central Share Proposed under HFA @ 1.5 Lakh / DU	State Share
691.77	216.00	475.77

(Rs in Lakh)

## Layout Plan – Jaunpur/Mariyahoo (144 Dus)



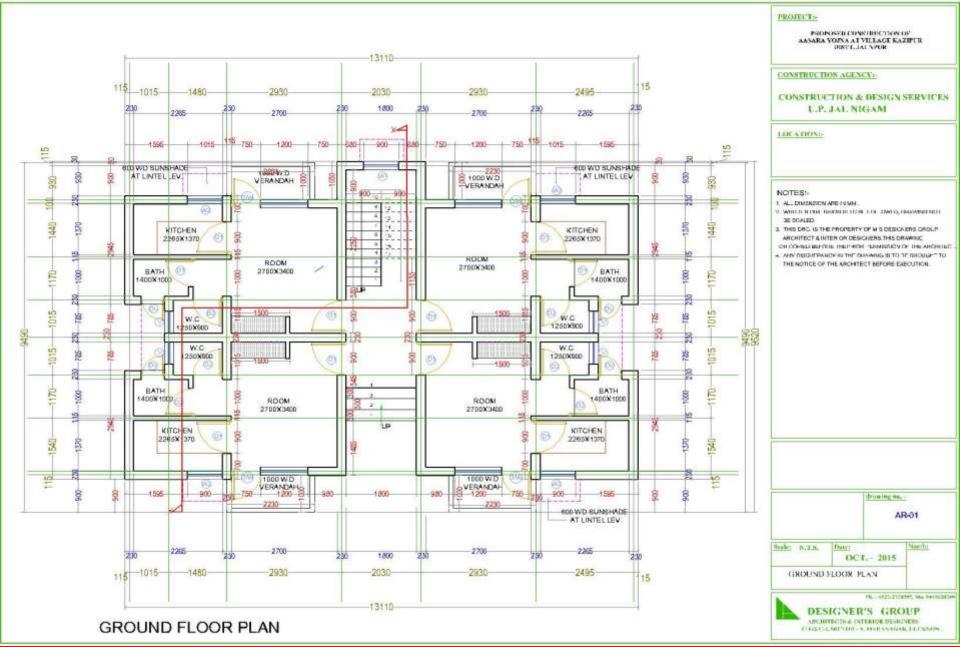
# Front & Rear Elevation – Jaunpur/Mariyahoo (144 Dus)



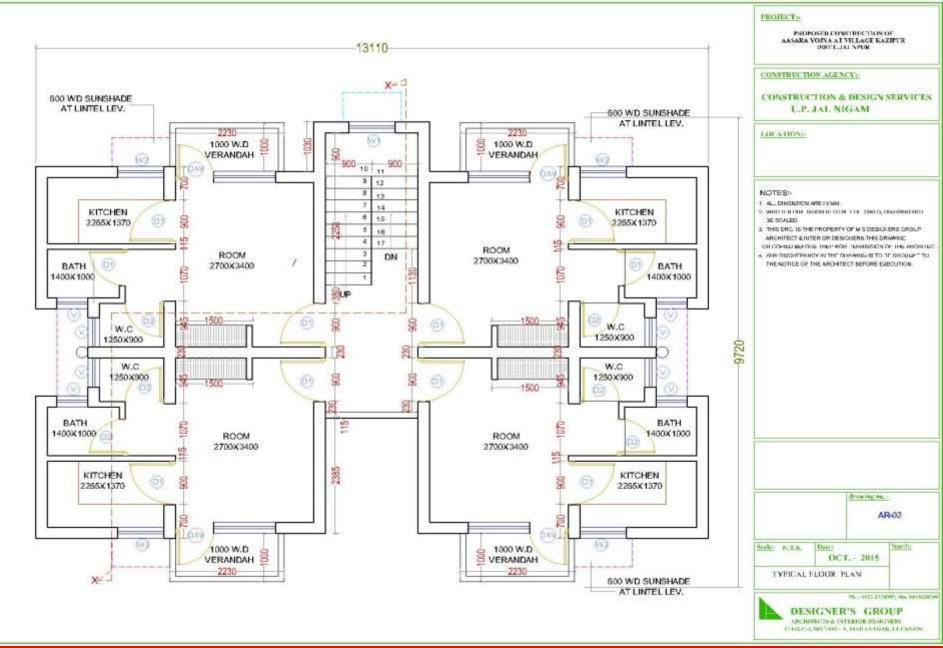
## Front & Rear Elevation – Jaunpur/Mariyahoo (144 Dus)



## **Ground Floor Plan – Jaunpur/Mariyahoo (144 Dus)**



## **Typical Floor Plan – Jaunpur/Mariyahoo (144 Dus)**



### <u>At a Glance – Kasganj / Soron (252 DUs)</u>

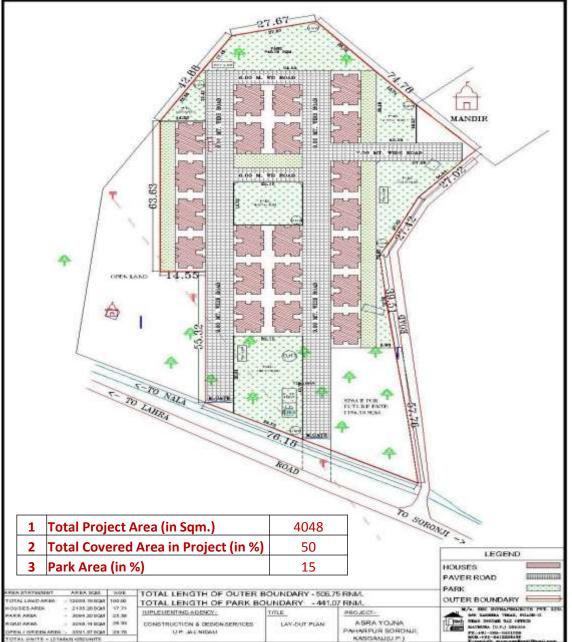
S.no	Particulars	Unit	Qty	Rate (in Rs.)	Amount in Lakh
А	Relocation - Construction of 252 new Dwelling units @ Rs.4,05,000.00/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC	Nos.	252	405,000.00	1,020.60
	Sub Total (A)				1,020.60
В	1. Interlocking Tiles Road/Drainage	Sqm.	2295.96	1,734.00	39.81
	2. Boundary wall	Rmt	506.75	4,130.00	20.93
	3. Water Supply System	Job	1.00	4,065,000.00	40.65
	4. Rain Water Harvesting	Nos.	6.00	86,390.00	5.18
	5. Septic Tank & Soakpit	Job	1.00	2,361,000.00	23.61
	6. Park	Nos.	1.00	182,000.00	1.82
	7. Street Light	Job	1.00	1,563,000.00	15.63
	8. Storm water drain	Job	1.00	1,209,000.00	12.09
	9 Boundary gate	Nos.	2.00	182,462.00	3.65
	Sub Total				163.37
	Contingency @2%				3.27
	Sub Total(B)				166.64
	Total (A+B)				1,187.24
С	Deduct 5% due to economical design by Deptt.				59.36
	Total working cost (A+B-C)				1,127.88
D	Centage @12.5 %				140.98
	Labour Cess @1%				11.28
	External Electrification with transformer	Job	1.00	2,000,000.00	20.00
	Total (D)				172.26
				Total Project Cost	1,300.14

District Name:	: Kasganj	ULB	: Soron
No of DUs:	: 252	Per DU Cost Rs in Rs	: 4,05,000.00

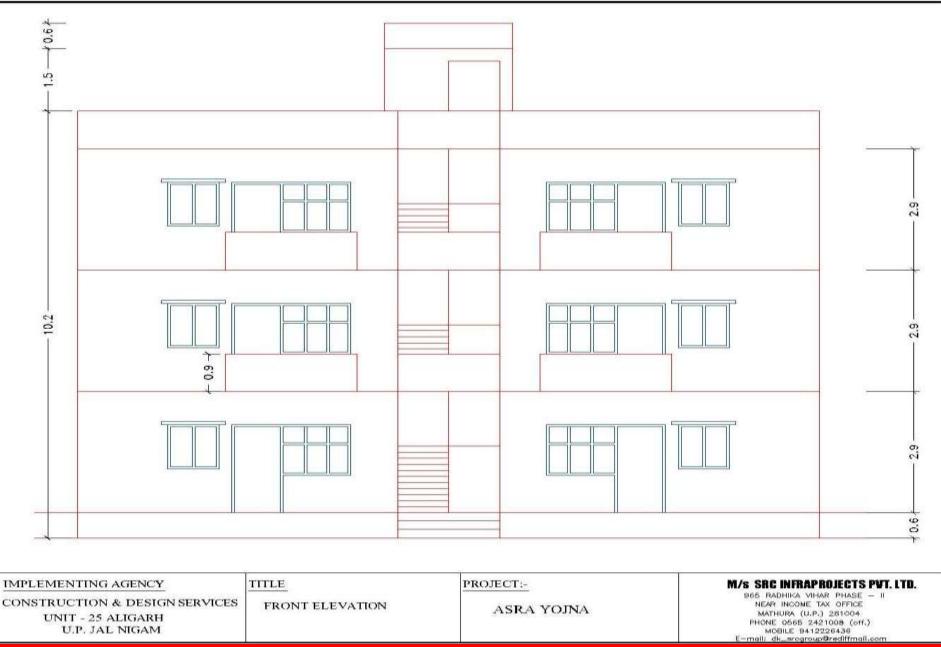
(Rs in Lakh)

Project Cost	Central Share Proposed under HFA @1.5 Lac/DU	State Share
1,300.14	378.00	922.14

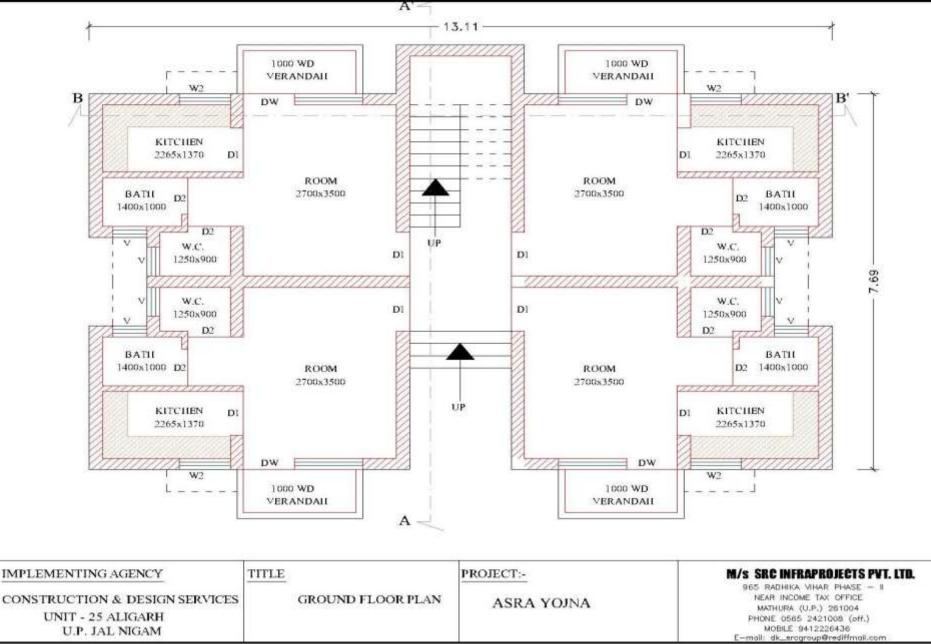
# Layout Plan – Kasganj/Soron (252 Dus)



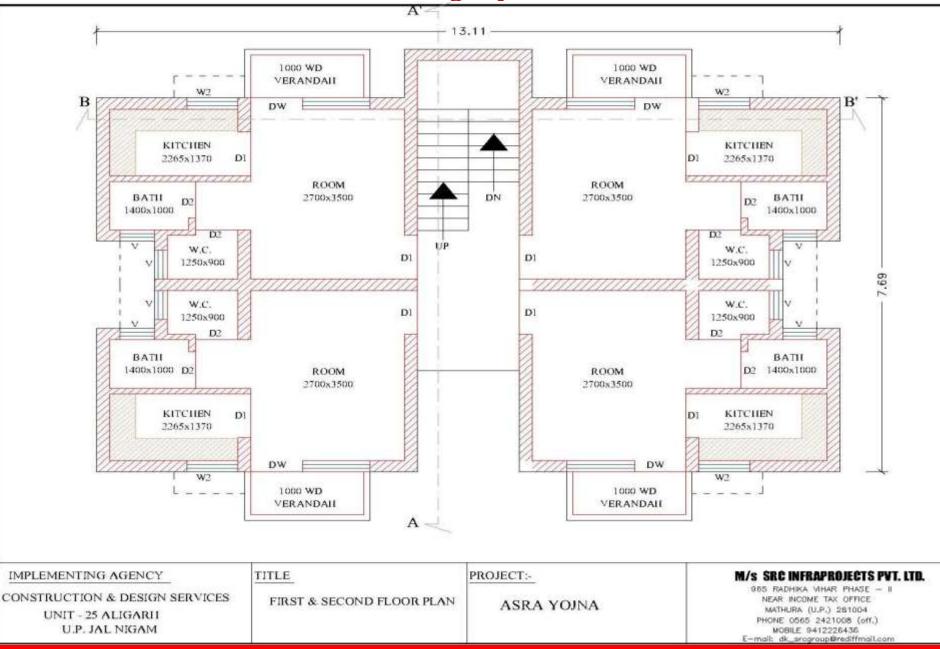
# Front & Rear Elevation – Kasganj/Soron (252 Dus)



# **Ground Floor Plan – Kasganj/Soron (252 Dus)**



First & Second Floor Plan – Kasganj/Soron (252 Dus)



### <u>At a Glance – Mainpuri / Jyotikhuria (120 DUs)</u>

S.no	Particulars	Unit	Qty	Rate (in Rs.)	Amount in Lakh
	Relocation - Construction of 120 new Dwelling units @ Rs.3,88,000.00/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC	Nos.	120	388,000.00	465.60
	Sub Total (A)				465.60
В	1. Interlocking Tiles Road	Sqm.	1089.84	1,560.00	17.00
	2. Boundary wall	Rmt	304.00	5,220.87	15.87
	3. Boundary Gate	Nos.	1.00	50,644.52	0.51
	4. Rain Water Harvesting	Nos.	2.00	425,000.00	8.50
	5. Storm water drain	Nos.	4276.18	85.00	3.63
	6. Water Supply System	Sqm.	4276.18	80.00	3.42
	7. Tubewell and pump house	Job	1.00	1,993,381.00	19.93
	8. OHT	Nos.	1.00	1,025,000.00	10.25
	9. Electrification	Job	1.00	1,919,215.00	19.19
	Sub Total (B)				98.30
	Total (A+B)				563.90
C	Deduct 5% due to economical design by Deptt.				28.20
	Total working cost (A+B-C)				535.71
D	Centage @12.5 %				66.97
	Labour Cess @1%				6.03
	External Electrification with transformer	Job	1.00	1,000,000.00	10.00
	Total (D)				83.00
Total Project Cost				618.71	

<b>District Name:</b>	Mainpuri	ULB:	: Jyotikhuria
No of DUs:	120	Per DU Cost in Rs	: 3,88,000.00

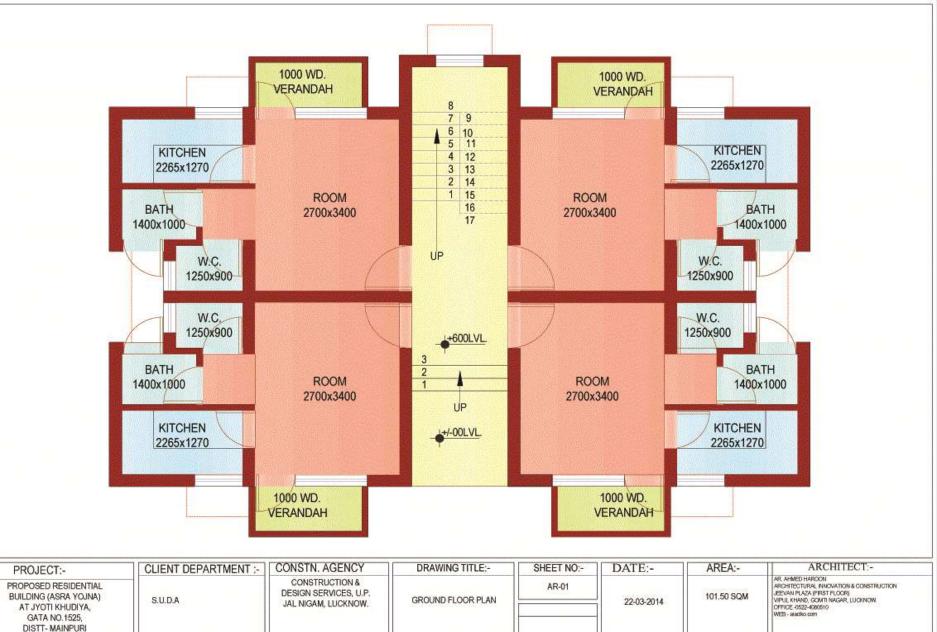
(Rs in Lakh)

Project Cost	Central Share Proposed under HFA @ 1.5 Lakh/DU	State Share
618.71	180.00	438.71

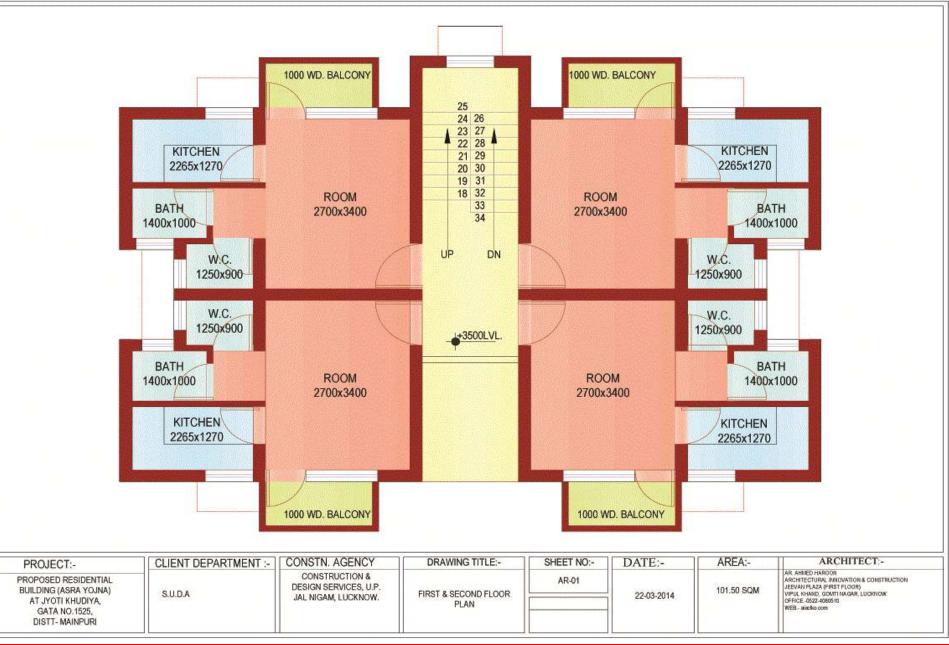
# Site Layout Plan – Mainpuri/Jyotikhuria (120 Dus)



# **Ground Floor Plan – Mainpuri/Jyotikhuria (120 Dus)**



# First & Second Floor Plan – Mainpuri/Jyotikhuria (120 Dus)



### <u>At a Glance – Sahjahanpur / Jalalabad (276 DUs)</u>

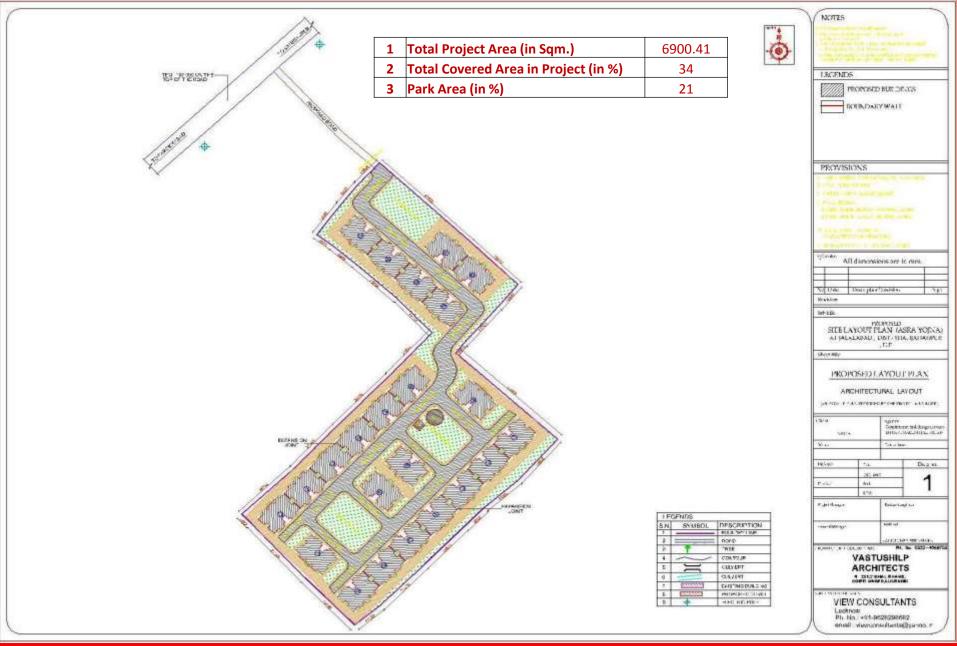
S.No	Particulars	Unit	<u>Otr</u>	Rate (in Rs.)	Amount
	Relocation - Construction of 276 new Dwelling units @ Rs.3,88,143.00/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC having built-up area 25.375 sq	Nos.	<b>Qty</b> 276	388,143.00	1,071.27
	mt.				1,071.27
	Sub Total (A)			1.070.70	,
В	1. Interlocking Tiles Road/Drainage	Sqm.	2578.83	1,359.63	35.06
	2. Boundary wall	Rmt	474.98	5,898.38	28.02
	3. Boundary Gate	Nos.	1.00	88,418.35	0.88
	4. Rain Water Harvesting	Nos.	3.00	366,654.00	11.00
	5. Septic Tank & Soakpit	Nos.	5.00	371,356.69	18.57
	6. Park (Boundary wall)	Rmt	178.70	3,644.23	6.51
	7. Handpump (india mark II)	Nos.	3.00	45,000.00	1.35
	8. Horticulture work	Job	1.00	374,565.67	3.75
	9. OHT 12.5 KL upto 18 m staging	Nos.	1.00	3,749,271.71	37.49
	10. Electrification	Job	1.00	2,122,658.00	21.23
	Sub Total (B)				163.86
	Total (A+B)				1,235.13
С	Deduct 5% due to deptt. work				61.76
	Total working cost (A+B-C)				1,173.38
D	Centage @12.5 %				146.67
	Labour Cess @1%				11.73
	External Electrification with transformer	Job	1.00	1,500,000.00	15.00
	Total (D)				173.41
	· · · · · ·		· ·	Total Project Cost	1,346.78

<b>District Name:</b>	: Sahjahanpur	ULB:	: Jalalabad
No of DUs:	: 276	Per DU Cost in Rs	: ₹ 388,143.00

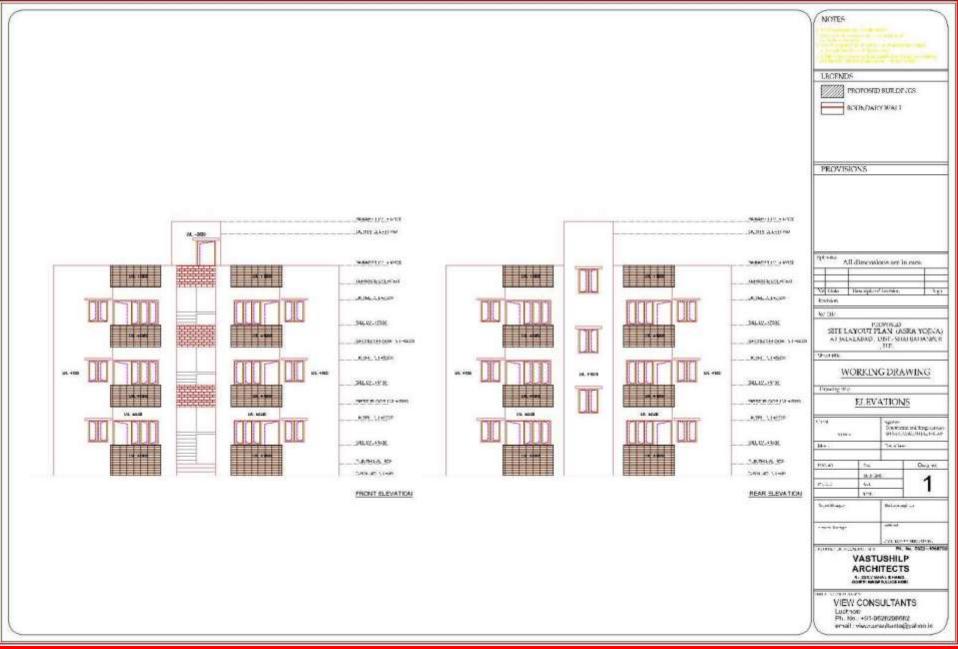
Rs in Lakh

Project Cost	Central Share Proposed under HFA @ 1.5 Lakh / DU	State Share
₹ 1,346.78	₹ 414.00	₹ 932.78

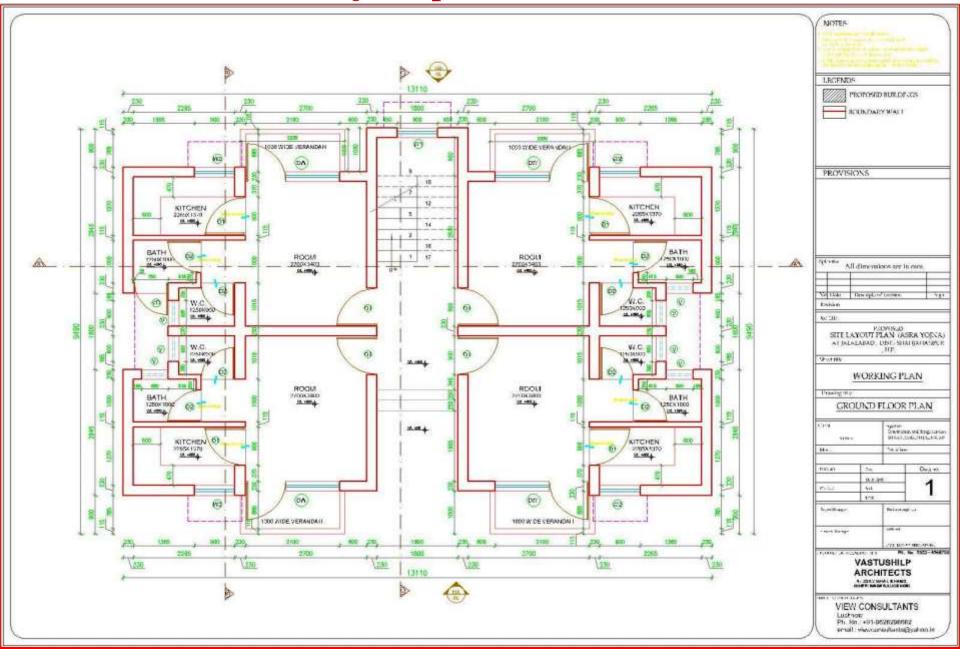
# Site Plan – Sahjahanpur/Jalalabad (276 Dus)



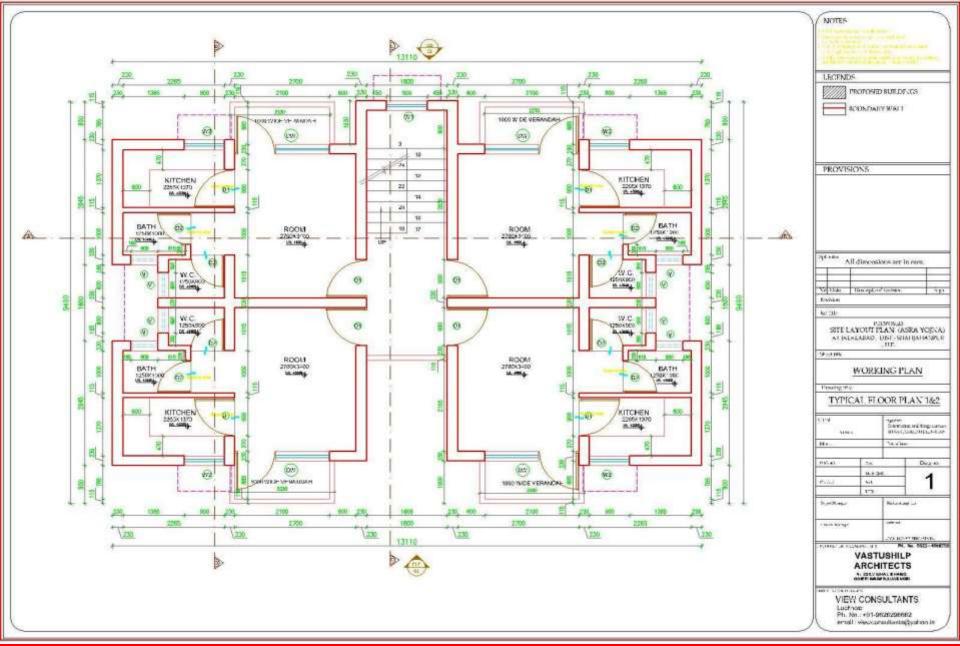
## Front & Rear Elevation – Sahjahanpur/Jalalabad (276 Dus)



### **Ground Floor Plan – Sahjahanpur/Jalalabad (276 Dus)**



### First & Second Floor Plan – Sahjahanpur/Jalalabad (276 Dus)



### <u>At a Glance – Sahjahanpur / Tilhar (108 DUs)</u>

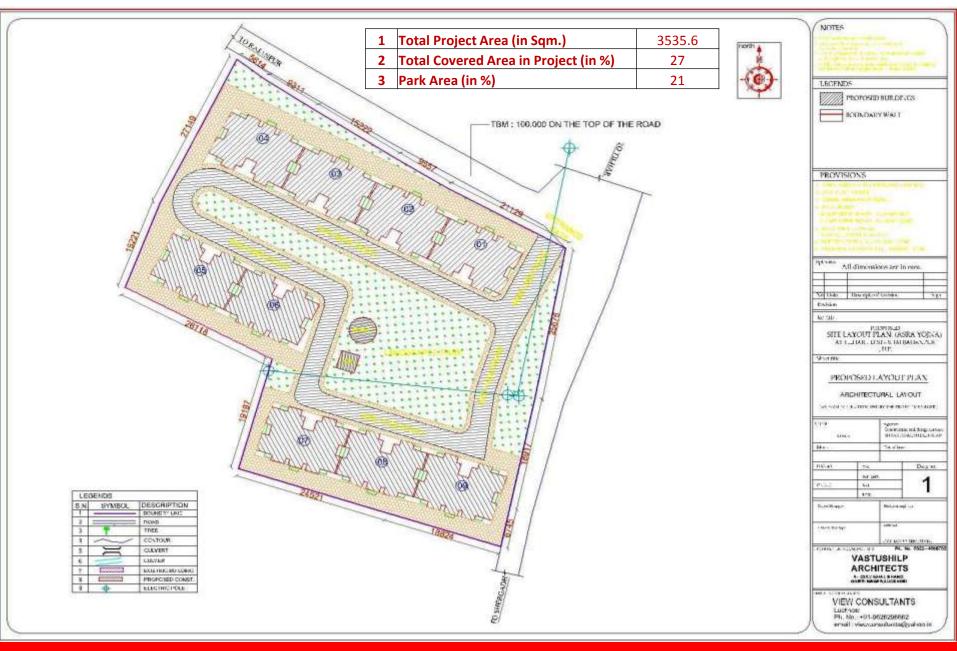
S.No	Particulars	Unit	Qty	Rate (in Rs.)	Amount
А	Relocation - Construction of 108 new Dwelling units @	Nos.	108	388,143.00	419.19
	Rs.3,88,143.00/- per DU, G+2 floor houses with a 1 Living				
	Room, 1 Kitchen, Bath & WC having built-up area 25.375 sq				
	mt.				410.10
	Sub Total (A)			1.070.10	419.19
В	1. Interlocking Tiles Road/Drainage	Sqm.	1079.91	1,359.63	14.680
	2. Boundary wall	Rmt	237.20	5,898.38	13.990
	3. Boundary Gate	Nos.	1.00	88,418.35	0.880
	4. Rain Water Harvesting	Nos.	2.00	366,654.00	7.330
	5. Septic Tank & Soakpit	Nos.	2.00	371,356.69	7.427
	6. Park (Boundary wall)	Rmt	139.83	3,644.23	5.100
	7. Handpump (india mark II)	Nos.	2.00	45,000.00	0.900
	8. Horticulture work	Job	1.00	182,094.24	1.820
	9. OHT 5000 L	Nos.	1.00	1,804,156.50	18.040
	10. Electrification	Job	1.00	1,038,202.00	10.380
	Sub Total (B)				80.55
	Total (A+B)				499.74
С	Deduct 5% due to Deptt. work.				24.99
	Total working cost (A+B-C)				474.75
D	Centage @12.5 %				59.34
	Labour Cess @1%				4.75
	External Electrification with transformer	Job	1.00	1,000,000.00	10.00
	Total (D)				74.09
	· · · ·		· · ·	Total Project Cost	548.84

<b>District Name</b>	: Sahjahanpur	ULB	: Tilhar
No of DUs:	: 108	Per DU Cost in Rs	: 3,88,143.00

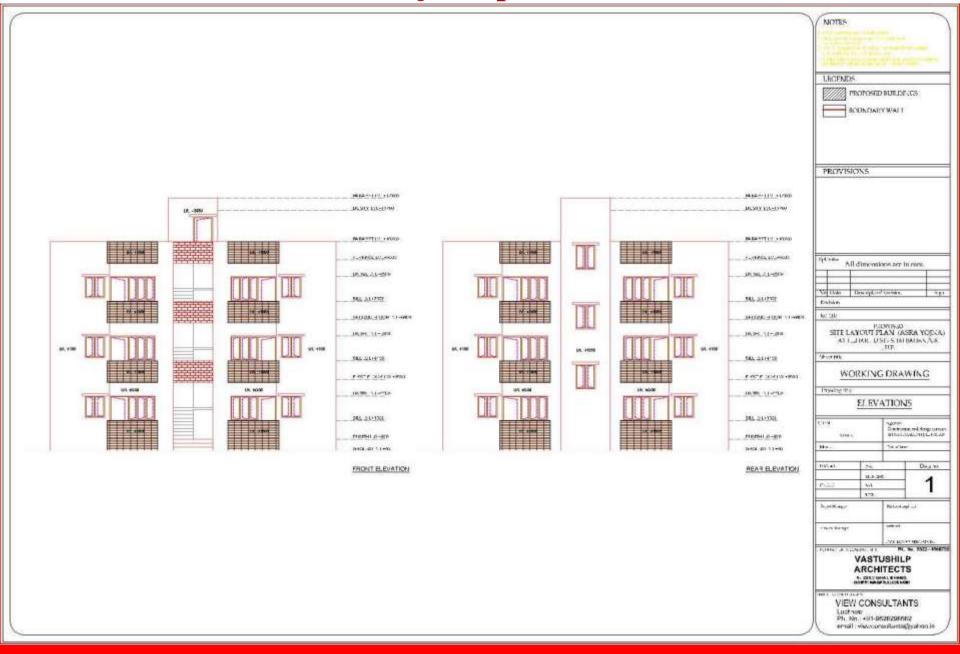
(Rs in Lakh)

Project Cost	Central Share Proposed under HFA @1.5 Lakh / DU	State Share
548.84	162.00	386.84

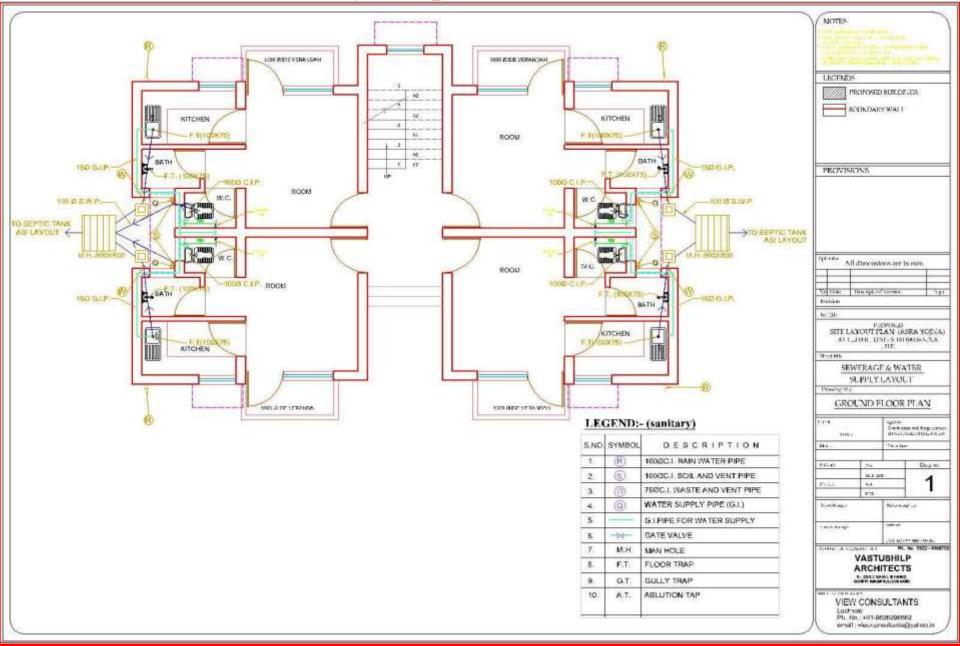
# Layout Plan – Sahjahanpur/Tilhar (108 Dus)



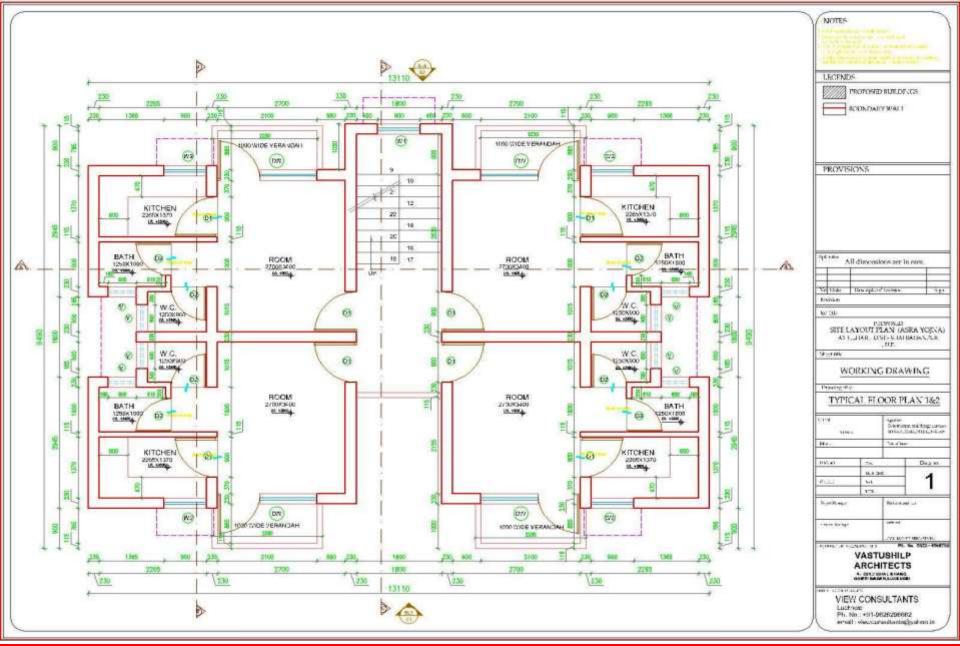
### Front & Rear Elevation – Sahjahanpur/Tilhar (108 Dus)



## **Ground Floor Plan – Sahjahanpur/Tilhar (108 Dus)**



### First & Second Floor Plan – Sahjahanpur/Tilhar (108 Dus)



### <u>At a Glance – Sonebhadra / Churk-Ghurma (120 DUs)</u>

S.No	Particulars	Unit	Qty	Rate (in Rs.)	Amount in Lakh
A	Relocation - Construction of 120 new Dwelling units @ Rs.3,88,142.60/- per DU, G+2 floor houses with a 1 Living Room, 1 Kitchen, Bath & WC having built-up area 25.375 sq mt.	Nos.	120	388,142.60	465.77
A B C	Sub Total (A)				465.77
	1. Interlocking Tiles Road/Drainage	Sqm.	415.00	1,453.93	6.03
	2. Boundary wall	Rmt	216.00	5,991.55	12.94
	3. Boundary Gate	Nos.	1.00	75,086.33	0.75
В	4. Electrification	Job	1.00	1,292,536.00	12.93
	5. Water Supply	Job	1.00	1,957,132.93	19.57
A B C	Sub Total (B)				52.22
	Total (A+B)				517.99
С	Deduct 5% due to Deptt. work				25.90
	Total working cost (A+B-C)				492.09
	Centage @12.5 %				61.51
D	Labour Cess @1%				5.54
D	External Electrification with transformer	Job	1.00	691,000.00	6.91
	Total (D)				73.96
				Total Project Cost	566.05

<b>District Name</b>	: Sonebhadra	ULB:	: Churk-Ghurma
No of DUs	: 120	Per DU Cost Rs in Lakh	: 3,88,142.60

Rs in Lakh

Project Cost	Central Share Proposed under HFA @ 1.5 Lakh / DU	State Share
566.05	180.00	386.05

# Layout Plan – Sonebhadra/Churk-Ghurma (120 Dus)



# Cluster Plan – Sonebhadra/Churk-Ghurma (120)



### Ground Floor Plan – Sonebhadra/Churk-Ghurma (120 Dus)

