Rajiv Awas Yojana

...towards a Slum Free India

PRESENTATION ON

OF PRAGATI NAGAR SLUM BURHANPUR MUNICIPAL CORPORATION MADHYA PRADESH

CONSULTANT-

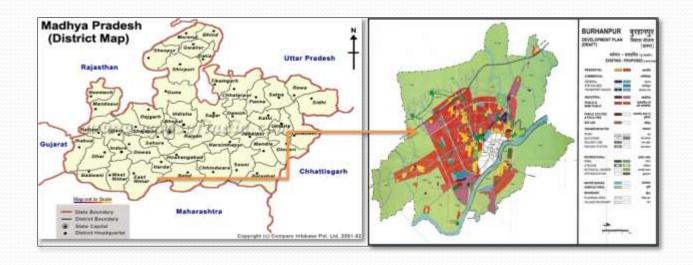


NODAL AGENCYGOVERNMENT OF M.P
URBAN DEVELOPMENT AND
ENVIRONMENT DEPARTMENT
BHOPAL (M.P.)

IMPLEMENTING AGENCY-

BURHANPUR MUNICIPAL CORPORATION (M.P.)

CITY PROFILE



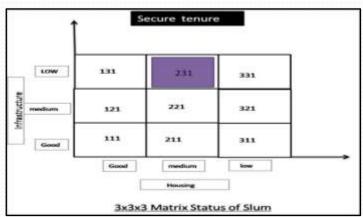
- Burhanpur is a mid-size city in the state of Madhya Pradesh state, India. It is situated on the bank of the Tapti River. The historical city was founded in 1400 A.D. by the prince Nasir Khan. Burhanpur has a remarkable history owning to Religious monuments (Heritage Buildings) & Cultural Background.
- The city is situated on the Mumbai- Kolkata& Mumbai- Delhi Railway Line. The city has good connectivity with major cities by state highway and Kolkata-Mumbai rail link. It is located 441 Km form Mumbai and 344 Km from Bhopal City (Capital of the State) 180 Km. from Indore which is nearest National Airport. Burhanpur is also connected to Indore by State Highway No.27

- Based on Census of India, 2011 out of population of 210,891 in Burhanpur city, total literates are 149,339 of which 80,909 are males while 68,430 are females. Average literacy rate of Burhanpur city is 81.70 percent, of which male and female literacy was 86.44 and 76.73 percent respectively.
- •As per Census of India, 2011 the sex ratio of Burhanpur city is 948 females per 1000 males. Child sex ratio of girls is 921 per 1000 boys.
- The total length of existing roads in Burhanpur is 182.8km, out of which 84.49km (46%) is surfaced road. (Source: CDP, Burhanpur).
- Burhanpur city is best known for textile industries having the largest hub for Power Loom industry in the state. Textile industry includes:
 - One NTC (National Textile Corporation) project 'Tapti Mills'
 - 30-35 textile companies like "Annapurna Calendaring works" and "**Ambay** Process"

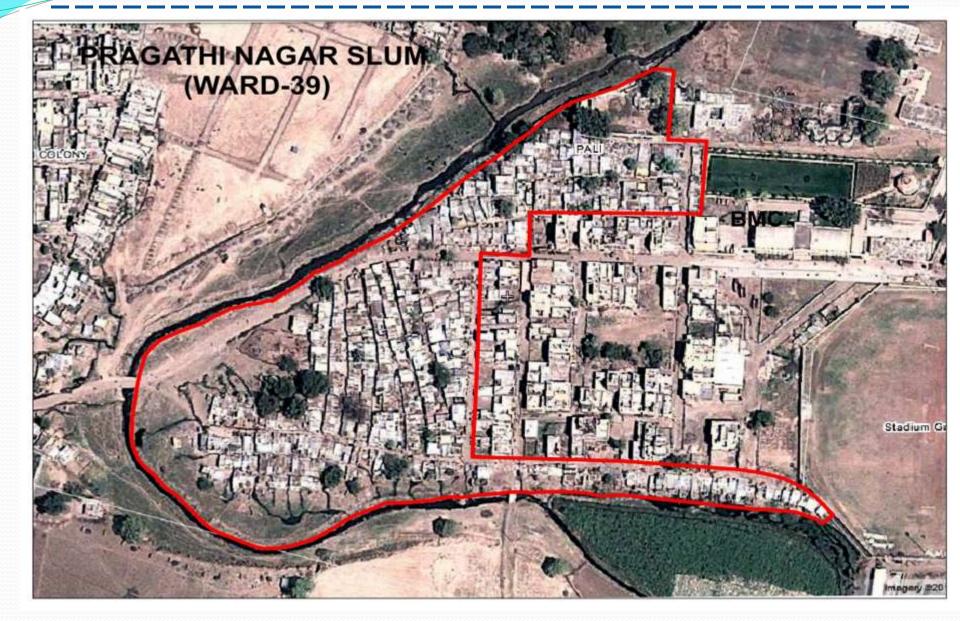
WHY PRAGATI NAGAR SLUM AS A PILOT PROJECT?

Pragati Nagar Slum is selected as Pilot Project for the challenges and learning opportunities it offers:

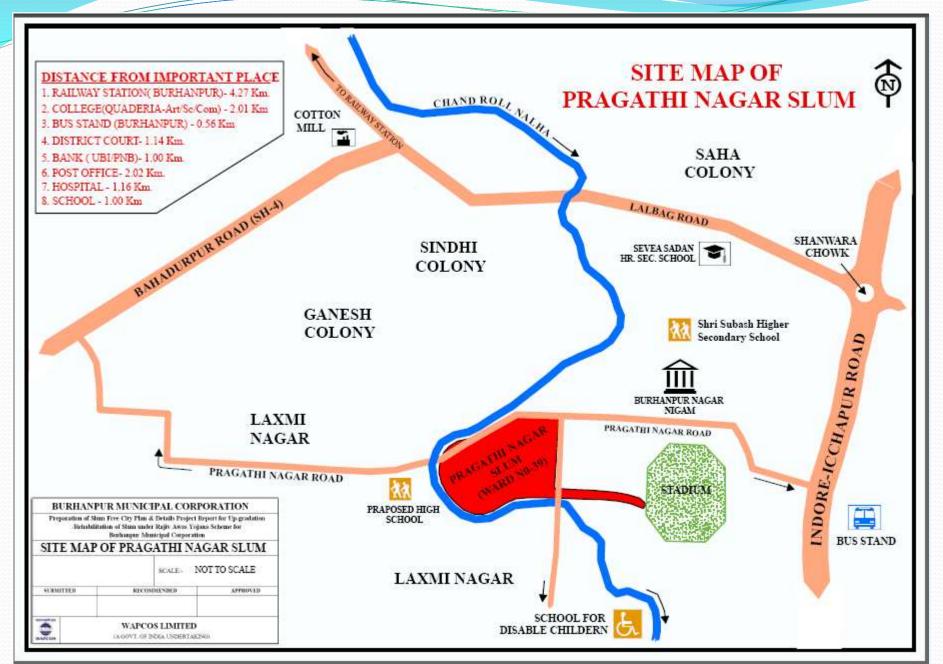
- ☐ It is a notified slum, situated on public land and non hazardous zone with
 - About 59.91% Semi-Pucca Households
 - About 68.63 % of the Households are with patta
 - 'Secure Tenure' Tenability
 - Lacking of basic amenities like Water Supply, Sewerage, Drainage.
- Poor waste management and sanitary conditions in the slum. It will serve as the first In-Situ Redevelopment Pilot Project which will enable BMC to setup an internal system for implementing and creating internal capacities on a city scale
- ☐ With the tenability analysis, Pragati figures in code 231, i.e. Average Housing and Low Infrastructure and secure tenure.



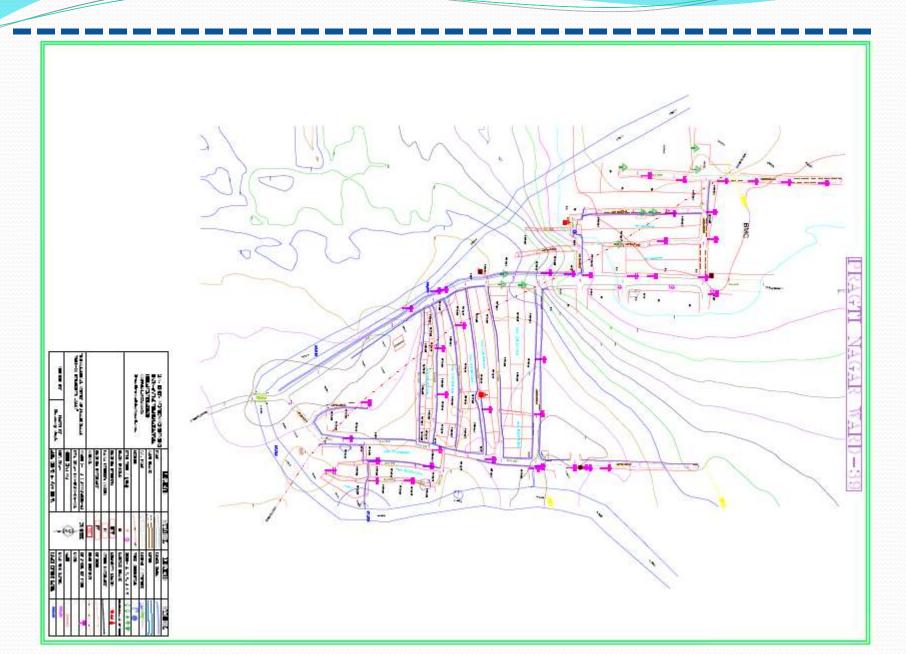
Satellite Image Showing Location of Pragati Nagar Slum



Location Map of Pragati Nagar Slum



CONTOUR MAP OF PRAGATI NAGAR SLUM



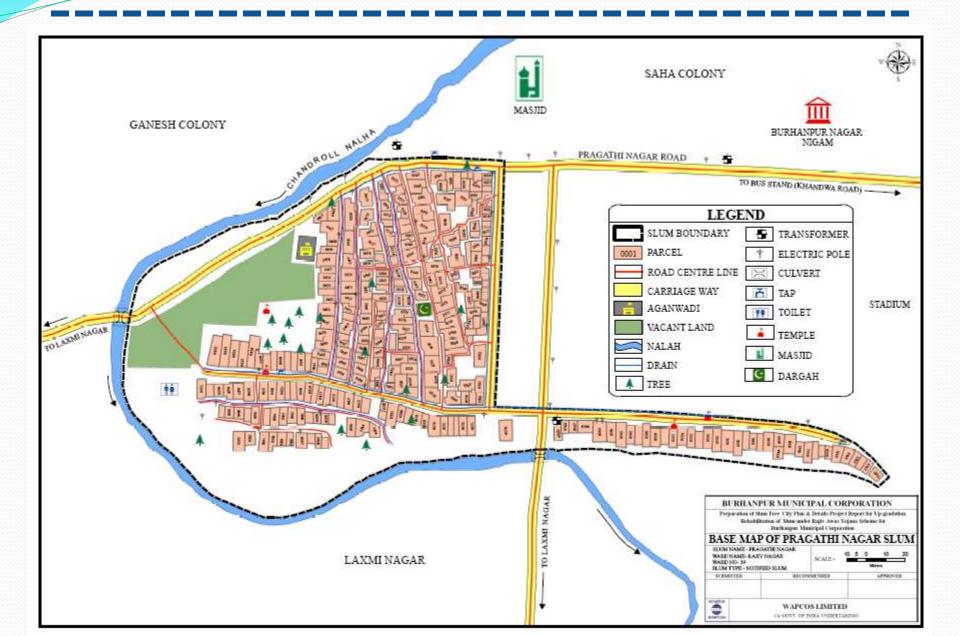
VIEW-OF EXISTING SLUM







GIS BASE MAP OF EXISTING PRAGATI NAGAR SLUM



BASIC INFORMATION OF PRAGATI NAGAR SLUM

| 1 | Slum Code | 70 |
|---|------------------------------|---|
| 2 | Ward number and name | Ward No.39, Rajiv Nagar |
| 3 | Age of slum | 30 years |
| 4 | Status of the slum | Notified |
| 5 | H.H. in the slum | 424 (Pucca 6, Semi-Pucca 254, Kaccha 164) |
| 6 | Total Population in the slum | 1866 |
| 7 | Area of the slum | 3.13 Ha |
| 8 | Approach Road | Cement concrete Road |
| 9 | Inner Road | Pucca and Kaccha |

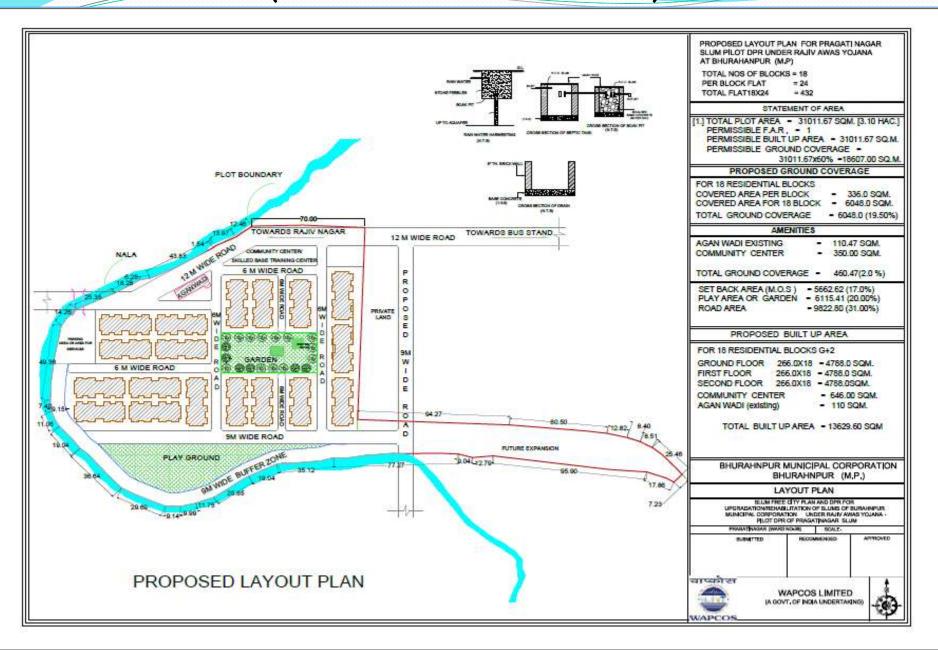
DEMOGRAPHIC /SOCIO ECONOMIC PROFILE

| C N | TA a via | 00 | C/D | ODG | ODN | Mada1 |
|-------|-------------------------------|----|-----|------|-----|-------|
| S.No. | Item | SC | ST | OBC | GEN | Total |
| 1. | Demographic Profile | | | | | |
| (a) | Population | | | | | |
| * | Slum population | 99 | 37 | 1711 | 19 | 1866 |
| * | BPL population | 84 | 35 | 1495 | 19 | 1633 |
| (b) | House Holds | | | | | |
| * | Slum house holds | 26 | 8 | 386 | 4 | 424 |
| * | BPL house holds | 22 | 7 | 332 | 4 | 365 |
| * | Women headed house holds | 6 | 0 | 75 | 0 | 81 |
| (c) | Health | | | | | |
| * | Physically challenged persons | 0 | 0 | 23 | 1 | 24 |
| * | Mentally challenged persons | 0 | 0 | 2 | 0 | 2 |
| 2. | Literacy & Education | | | | | |
| (a) | Male illiterate | 11 | 10 | 277 | 1 | 299 |
| | BPL Male illiterate | 11 | 10 | 253 | 1 | 275 |
| (b) | Female illiterate | 9 | 6 | 288 | 2 | 305 |
| | BPL Female illiterate | 9 | 6 | 256 | 2 | 273 |

HOUSING & TENURE STATUS

| 1. | Dwelling Units | |
|----|--------------------------|-----|
| * | Pucca | 6 |
| * | Semi-pucca | 254 |
| * | Katcha | 164 |
| | Total | 424 |
| 2. | Land Tenure Status | |
| * | Patta | 291 |
| * | Occupancy right | 0 |
| * | On rent | 12 |
| * | Encroached (Pvt. Land) | 0 |
| * | Encroached (Public Land) | 119 |
| * | Others | 2 |
| | Total | 424 |

LAYOUT PLAN FOR PRAGATI NAGAR SLUM (IN-SITU REDEVELOPMENT)



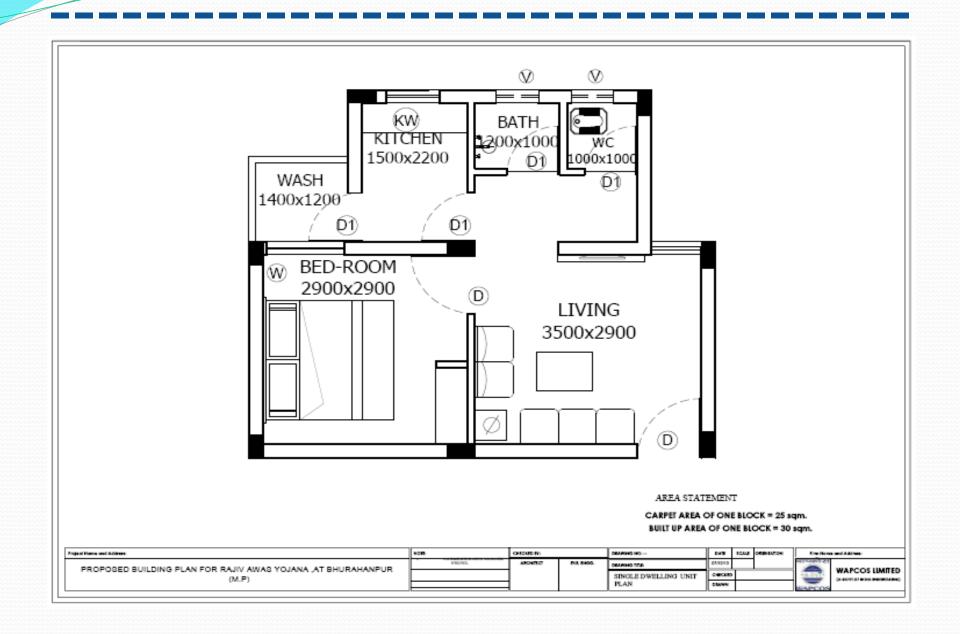
THE PROPOSED REDEVELOPMENT PLAN

Demolition of the existing structures of present slum. Construction of 18 no blocks of G+2 residential compact structure with 432 DUs @ 24 DU's per block Each DUs will have one bed room, one living room, one kitchen and one bath and toilet and one balcony. The carpet area of each DU is 25 Sq. m. The DU will have 3 water tap connections, 2 ceiling fan points and a 5 Amp socket points and two 15 Amp socket points. ☐ The residential complex will have one Community hall and Skill based training centre, Parking space, Garden areas and additional housing. Every block is provided with one no. RCC tank of 10000 liters capacity at roof top.

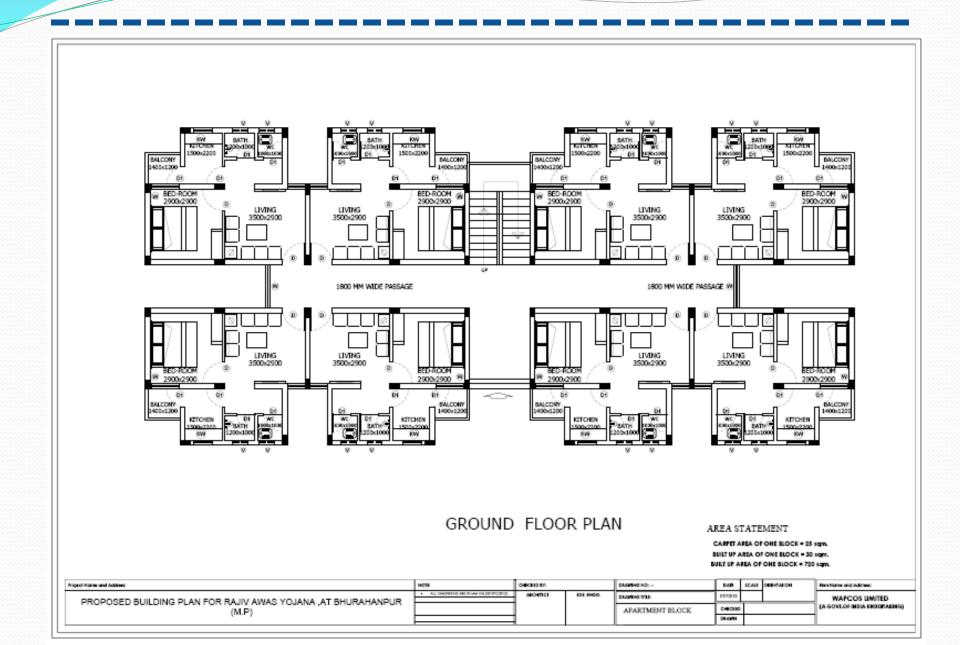
INNOVATIONS

- □ Providing skill based training center for various skill based opportunities. The training courses for women in tailoring, hand crafts & knitting skills shall be run in this center.
- ☐ Providing ramps at ground floor of all structures including buildings for community level social infrastructure
- ☐ Providing disabled-friendly access and pathways within the premises

Dwelling Plan



Block Unit Plan



Summary of Cost of DPR

(Rs in Lacs)

| | Scheme Component | Туре | Qty. in Nos. | Rate (In Rs/ Unit) | Proposed project Cost | Appraised Project Cost | Central Share | State Govt. Share | ULB share | Benefici aries Share |
|----|---|---------|--------------------|-----------------------|-----------------------------|------------------------------|------------------|-------------------------|--------------|----------------------------|
| | A. Housing | | | | | | | | | |
| 1. | New In-situ | G+2 | 432 | 354000 | 1529.28 | 1529.28 | 1146.96 | 229.39 | 0.00 | 152.93 |
| | Total Housi | 1529.28 | 1529.28 | 1146.96 | 229.39 | 0.00 | 152.93 | | | |
| 1 | Roads | Mt. | 706 | 7827.19 | 55.26 | 55.26 | 41.45 | 8.29 | 5.53 | 0.00 |
| 2 | Water Supply | RM | 918 | 1263.62 | 11.60 | 11.60 | 8.70 | 1.74 | 1.16 | 0.00 |
| 3 | Storm Water Drains | RM | 1337 | 2507.85 | 33.53 | 33.53 | 25.15 | 5.03 | 3.35 | 0.00 |
| 4 | Sewerage | RM | 950.0 | 2791.50 | 26.52 | 26.52 | 19.89 | 3.98 | 2.65 | 0.00 |
| 5 | Street Lightning | Poles | 35 | 59714.28 | 20.90 | 20.90 | 15.68 | 3.14 | 2.09 | 0.00 |
| 6 | Solid Waste Management | Nos. | 9 | 30000.0 | 2.70 | 2.70 | 2.03 | 0.41 | 0.27 | 0.00 |
| 7 | Septic Tank | Nos. | 2 | 452000.0 | 9.04 | 9.04 | 6.78 | 1.36 | 0.90 | 0.00 |
| 8 | Community mobilization during construction period @15000 per HH | Nos. | 432 | 15000.0 | 64.80 | 64.80 | 48.60 | 9.72 | 6.48 | 0.00 |

| | Scheme Component | Туре | Qty. in Nos. | Rate (In Rs/ Unit) | Proposed project Cost | Appraised Project Cost | Central Share | State Govt. Share | ULB share | Benefici aries Share |
|-----------------------------------|--|------|--------------------|-----------------------|-----------------------------|------------------------------|------------------|-------------------------|--------------|----------------------------|
| 9. | Under ground Water Reservoir Tank | Nos. | 1 | 702000.0 | 7.02 | 7.02 | 5.27 | 1.05 | 0.70 | 0.00 |
| 10. | Social Infrastructure | | | | | | | | | |
| (i) | Parks/ garden Development | Nos. | 1 | 426000.0 | 4.26 | 4.26 | 3.20 | 0.64 | 0.43 | 0.00 |
| (ii) | Community Hall and Skill based training Centre | Nos. | 1 | | 52.44 | 52.44 | 39.33 | 7.87 | 5.24 | 0.00 |
| Sub Total (B) | | | | | 288.07 | 288.07 | 216.05 | 43.21 | 28.81 | 0.00 |
| Total (A+B) | | | | | 1817.35 | 1817.35 | 1363.01 | 272.60 | 28.81 | 0.00 |
| C. Operation and Maintenance Cost | | | | | | | | | | |
| 1 | 1 O & M cost @4% | | | | | 72.69 | 54.52 | 10.90 | 7.27 | 0.00 |
| Sub Total (C) | | | | | 72.69 | 72.69 | 54.52 | 10.90 | 7.27 | 0.00 |
| Grand Total (A+B+C) | | | | | 1890.04 | 1890.04 | 1417.53 | 283.51 | 36.08 | 152.93 |





We want development...

so we can look like this...

Thank you