



**GOVERNMENT OF KARNATAKA**

**DIRECTORATE OF MUNICIPAL ADMINISTRATION**

**STATE LEVEL NODAL AGENCY**

**PMAY:HOUSING FOR ALL(Urban)-2022**



**CENTRAL SANCTIONING AND MONITORING  
COMMITTEE MEETING**

**Date: 21.03.2017**

**Time: 10.30 AM**

# PMAY:HFA(U)-2022 Present Status

- ULBs/KSDB are conducting demand survey in newly upgraded 57 ULBs to assess housing needs and entering HH details in GoI's MIS.

In lakh				
In-Situ	AHP	BLC	CLSS	Total
1.00	4.22	3.10	2.00	10.33

In lakh				
Gen	OBC	SC	ST	Total
4.80	2.80	2.06	0.66	10.33

Source	Received	Validated	Remarks
CSC	2.33	0.50	ULBs are validating
Citizen Portal	5.14	0.90	

- Demand Survey in all 214 cities is over and preparing HFAPoA. A template is circulated amongst all ULBs to enter the data.
- State will prepare AIP keeping in view available resource and priority.

# HOUSING FOR ALL

## Projects approved by CSMC:

									Rs. In lakh
Sl. No.	CSMC	No of projects	Vertical	Name of IA	No of DUs	project cost	1 <sup>st</sup> inst released	Financial progress	Physical progress
1	7 <sup>th</sup> CSMC /17.03.2016	21	AHP	KSDB Gadag	16522	89319.4	9913.20	0.00	6 <sup>th</sup> SLSMC approved tender packages of 17 projects (9+8) and LoA issued. Remaining 04 projects are under tender process.
2	11 <sup>th</sup> CSMC /11.08.2016	209	AHP & BLC	KSDB, Gadag, RGRHCL	36201	149196.51	8022.60	0.00	AHP: Admin Approval is under process. BLC: Validation of beneficiaries is under process.
3	13 <sup>th</sup> CSMC /30.09.2016	22	AHP	RGRHCL	6727	34788.87	0.00	0.00	Admin Approval is under process.
4	15 <sup>th</sup> CSMC /22.11.2016	224	BLC	RGRHCL	31880	118556.80	0.00	13851.75	Foundation:5294 Lintel: 5991 Roof:3078 Completed:4283 Yet to start: 13,234

# HOUSING FOR ALL

- 6<sup>th</sup> SLSMC accorded approval for 17 projects tender packages under PMAY:HFA(U)-2022.

(Rs. In lakh)										
Name of the IA	No. of Cities	No .of Projects	No. of Slu ms	Total DUs	Project Cost	Gol share	GoK Share	Ben. Share	ULB share	Gol releas es
KSDB	14	20	97	16293	88219.35	24439.50	28446.37	7881.90	27451.68	9775.80
Gadag	1	1	1	229	1100.02	343.50	464.50	145.97	145.97	137.40
<b>Total</b>	<b>15</b>	<b>21</b>	<b>98</b>	<b>16522</b>	<b>87231.85</b>	<b>24783.00</b>	<b>28911.00</b>	<b>8027.77</b>	<b>25510.08</b>	<b>9913.20</b>

Total Projects	Admin Approval	Tenders invited	Tenders approved	Remarks
21	20	20	17	HDMC(525 DUs), Gadag(229 DUs) & Belgavi(829 Dus) tender Bids are under Evaluation. Hassan ULB consent is pending hence Admin Approval is pending.

- 11<sup>th</sup> CSMC accorded approval for the following projects:

(Rs. In lakh)

Name of IAs	PMAY:HFA (U)-2022 Vertical	No .of Projects	Total DUs	Status
KSDB	AHP	10	9741	Admin Approval is under process
RGRHCL	BLC	197	20,590	IA has to submit compliance and is under process
Gadag	AHP	01	3630	The ULB is revising the DPR since the unit cost was too high .
Gadag	BLC	01	2240	600 DUs Works are under progress.
<b>Total</b>		<b>209</b>	<b>36,201</b>	

# Projects approved by 13<sup>th</sup> CSMC meeting 30.10.2016

(Rs. In lakh)

Name of IAs	PMAY:HFA (U)-2022 Vertical	No .of Projects	Total DUs	Status
ULBs	AHP	21	6727	Administrative Approval is under process.

- Gol is yet to release 1<sup>st</sup> instalment.

Projects approved by 15<sup>th</sup> CSMC meeting 22.11.2016

(Rs. In lakh)

Name of IAs	PMAY:HFA (U)-2022 Vertical	No .of Projects	Total DUs	Physical Progress	Financial Progress
RGRHCL	BLC	234	31,880	Foundation: <b>5294</b> Lintel: <b>5991</b> Roof: <b>3078</b> Completed: <b>4283</b> Yet to start: <b>13,234</b>	8012.00
<b>Total</b>		<b>234</b>	<b>31,880</b>		

## HFA proposals Submitted for CSMC approval


								Rs. In lakh
Vertical	Name of Cities	Total DUs	Housing cost	Gol Share	State share	Beneficiaries share	Infrastructure Cost	Total Project Cost
AHP	Holalkere	173	865.00	259.50	271.80	333.70	251.20	1116.20
	Basavana bagewadi	500	2250.00	750.00	720.00	780.00	187.28	2437.28
	Haliyal	504	2167.20	756.00	678.00	733.20	163.54	2330.74
<b>Total</b>		<b>1177</b>	<b>5253.20</b>	<b>1765.50</b>	<b>1669.80</b>	<b>1817.90</b>	<b>602.02</b>	<b>5855.22</b>

								Rs. In lakh
Vertical	Name of Cities	Total DUs	Housing cost	Gol Share	State share	Beneficiaries share	Total Project Cost	
BLC - New	234 ULBs	<b>33,378</b>	<b>116823.00</b>	<b>50067.00</b>	<b>55767.60</b>	<b>10988.40</b>	<b>116823.00</b>	

SC -19823; ST - 6367; GEN - 5216; MIN - 1972



**Proposed Residential  
Colony at Holalkere TP  
Chitradurga District  
KARNATAKA STATE**



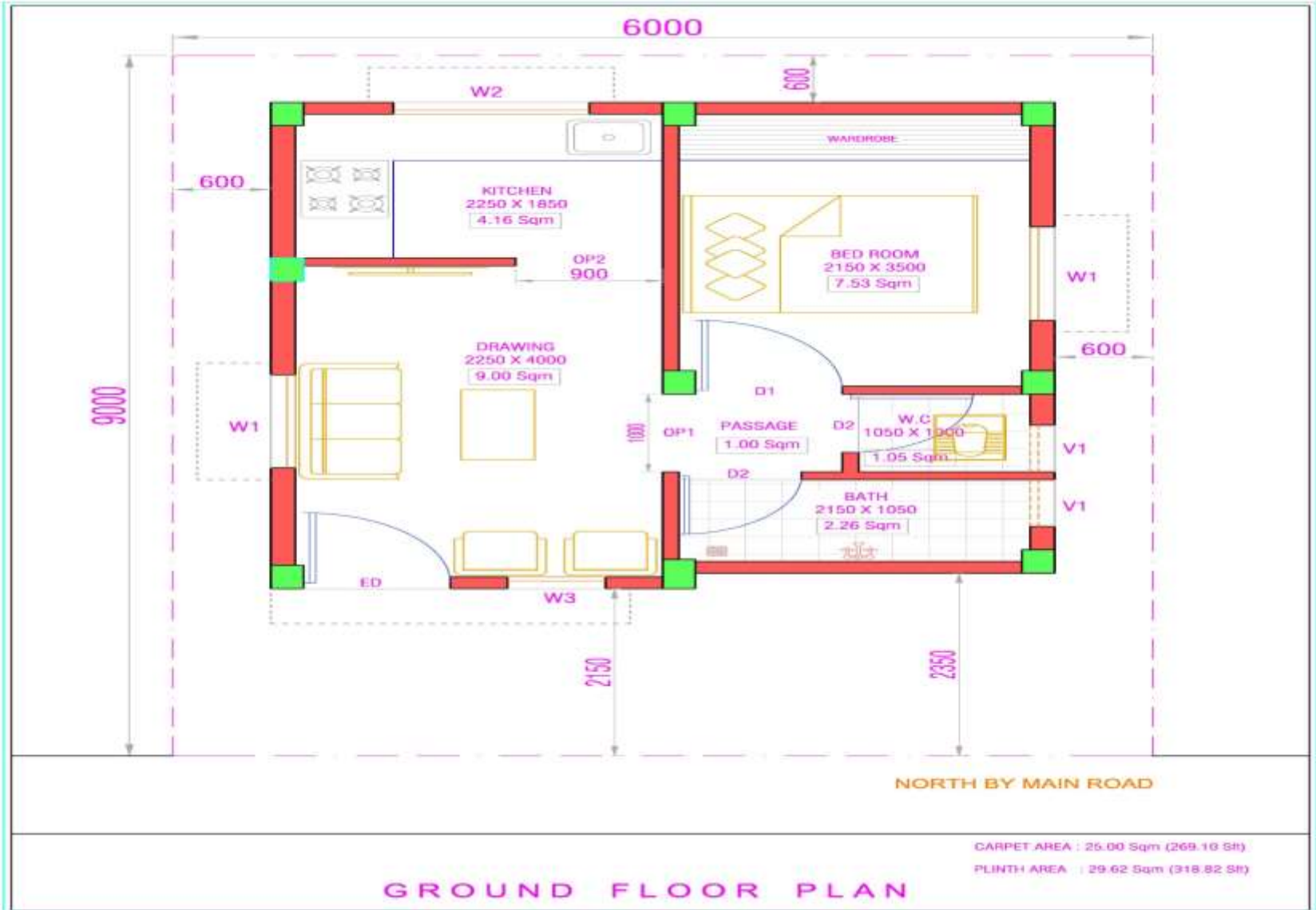
## Chitradurga District, Holalakere TP

<b>Total no. of Beneficiaries:</b>	173 (SC/ ST -107 ; GEN -66)
<b>Ownership of land:</b>	Government Land
<b>Land Details :</b>	6.28 acres
<b>Type of Building/Construction :</b>	Ground floor
<b>Unit Cost of the Project :</b>	Rs. 5.00 lakhs (Rs. 2.7 lakhs for GEN / others and Rs. 3.30 lakhs for SC/ST subsidy from GoK & GoI; remaining beneficiary contribution)
<b>Total Project Cost (Housing) :</b>	865.00 lakhs
<b>Carpet area of the EWS Unit :</b>	25 sq.m

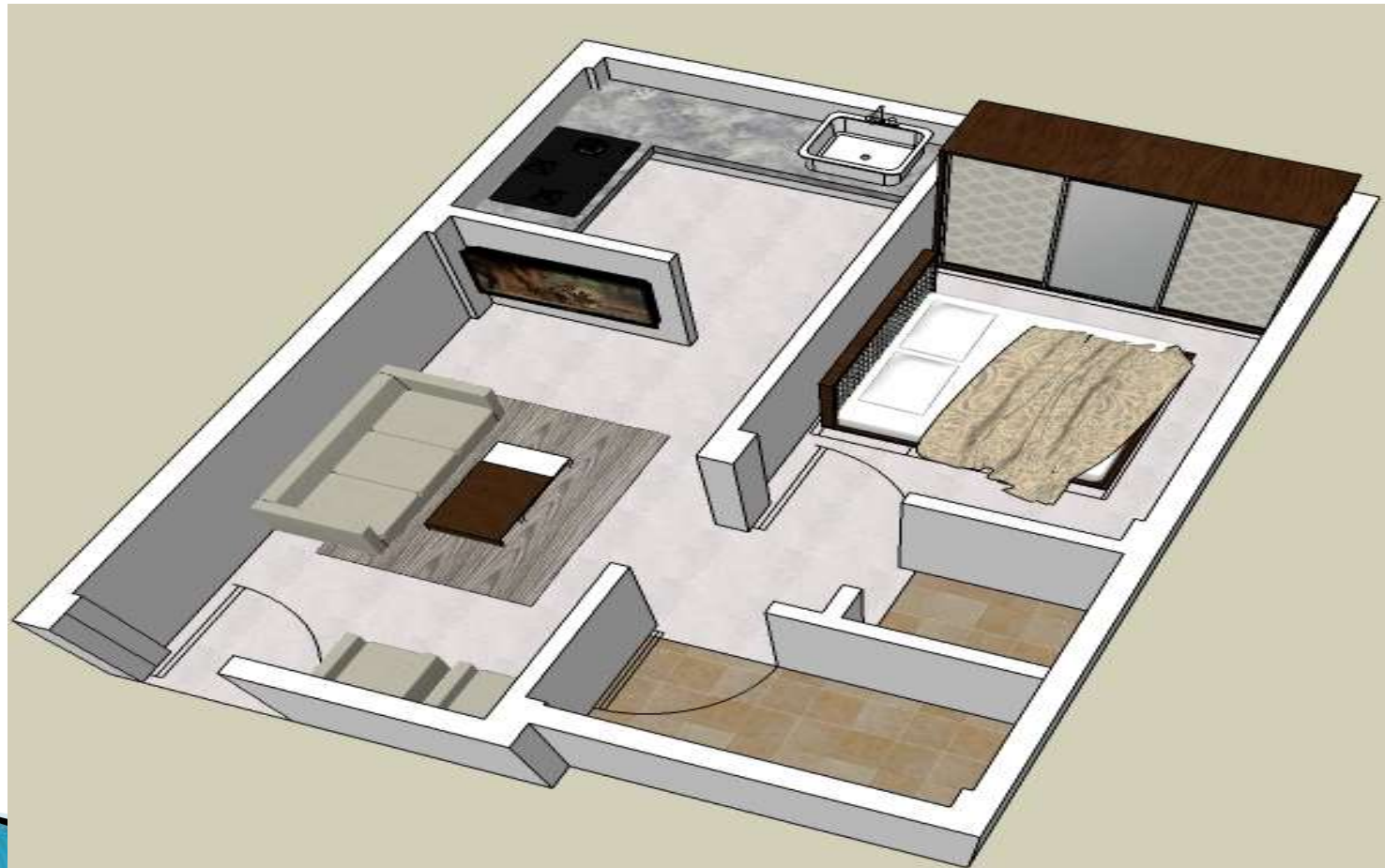
(Rs. In lakhs)

Component	GoI	GoK		ULB		Ben		Total Project Cost
		SC/ST	Others	SC/ST	Others	SC/ST	Others	
Housing	259.50	192.60	79.20	-	-	181.90	151.80	865.00
Infra								251.20
<b>Total</b>	<b>259.50</b>	<b>271.80</b>				<b>333.70</b>		<b>1116.20</b>





# ISOMETRIC VIEW






# FRONT ELEVATION



**Proposed Residential  
Colony at Basavana  
Bagewadi TMC Vijayapura  
District,  
KARNATAKA STATE**



## Vijayapura District, Basavana Bagewadi TMC

<b>Total no. of Beneficiaries:</b>	500 (SC- 198 ; ST -02 ; GEN -250; MIN -50)
<b>Ownership of land:</b>	Government Land
<b>Land Details :</b>	11.36 acres
<b>Type of Building/Construction :</b>	G +1
<b>Unit Cost of the Project :</b>	Rs. 4.50 lakhs (Rs. 2.7 lakhs for GEN / others and Rs. 3.30 lakhs for SC/ST subsidy from GoK & Gol; remaining beneficiary contribution)
<b>Total Project Cost (Housing) :</b>	2559.14 lakhs
<b>Carpet area of the EWS Unit :</b>	25 sq.m (Rs. In lakhs)

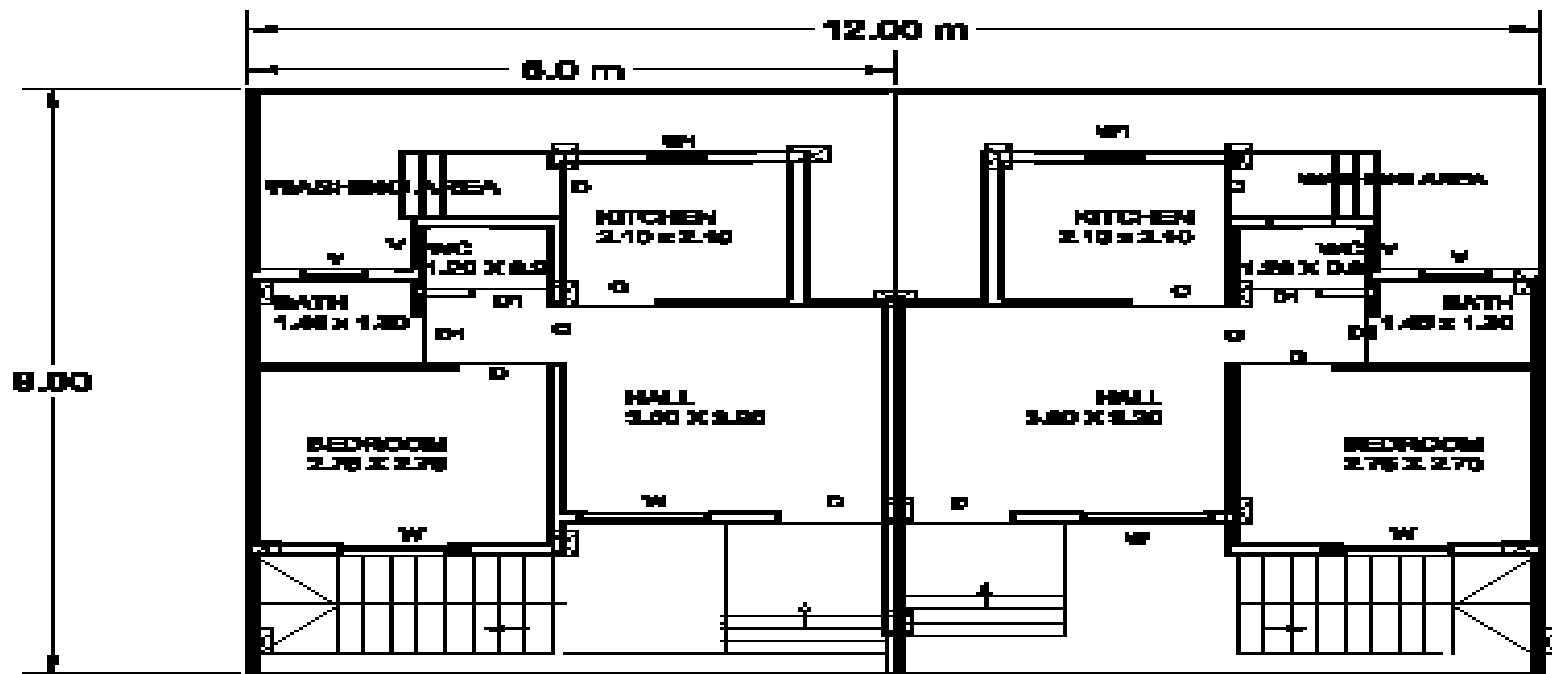
Component	Gol	GoK		ULB		Ben		Total Project Cost
		SC/ST	Others	SC/ST	Others	SC/ST	Others	
Housing	750.00	720		150		630		2250.00
Infra				187.28				187.28
Others		121.86						121.86
<b>Total</b>	<b>750</b>	<b>841.86</b>		<b>337.28</b>		<b>630</b>		<b>2559.14</b>



# Proposed Residential Colony at Basavana Bagewadi (Layout-Plan)

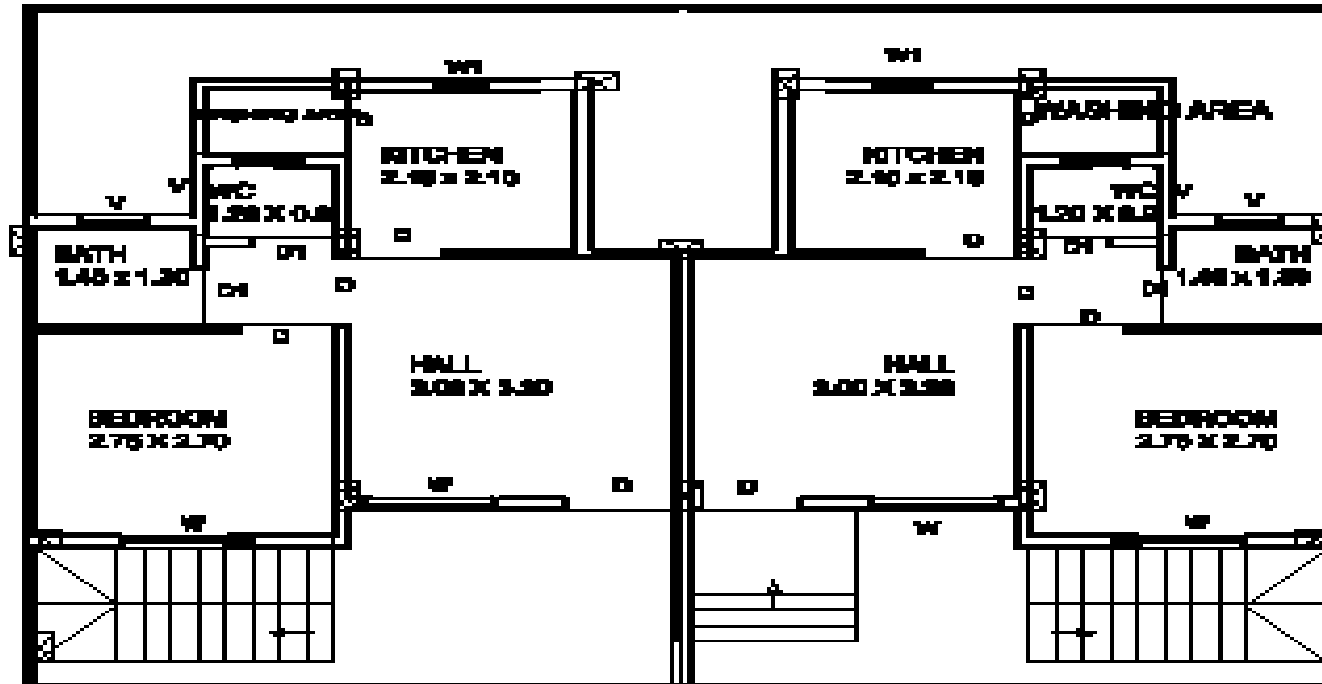


# Ground Floor Plan



**GROUND FLOOR**

# First Floor Plan



FIRST FLOOR

# Front Elevation



**Proposed Residential  
Colony at Haliyala, Uttara  
Kannada District.  
KARNATAKA STATE**



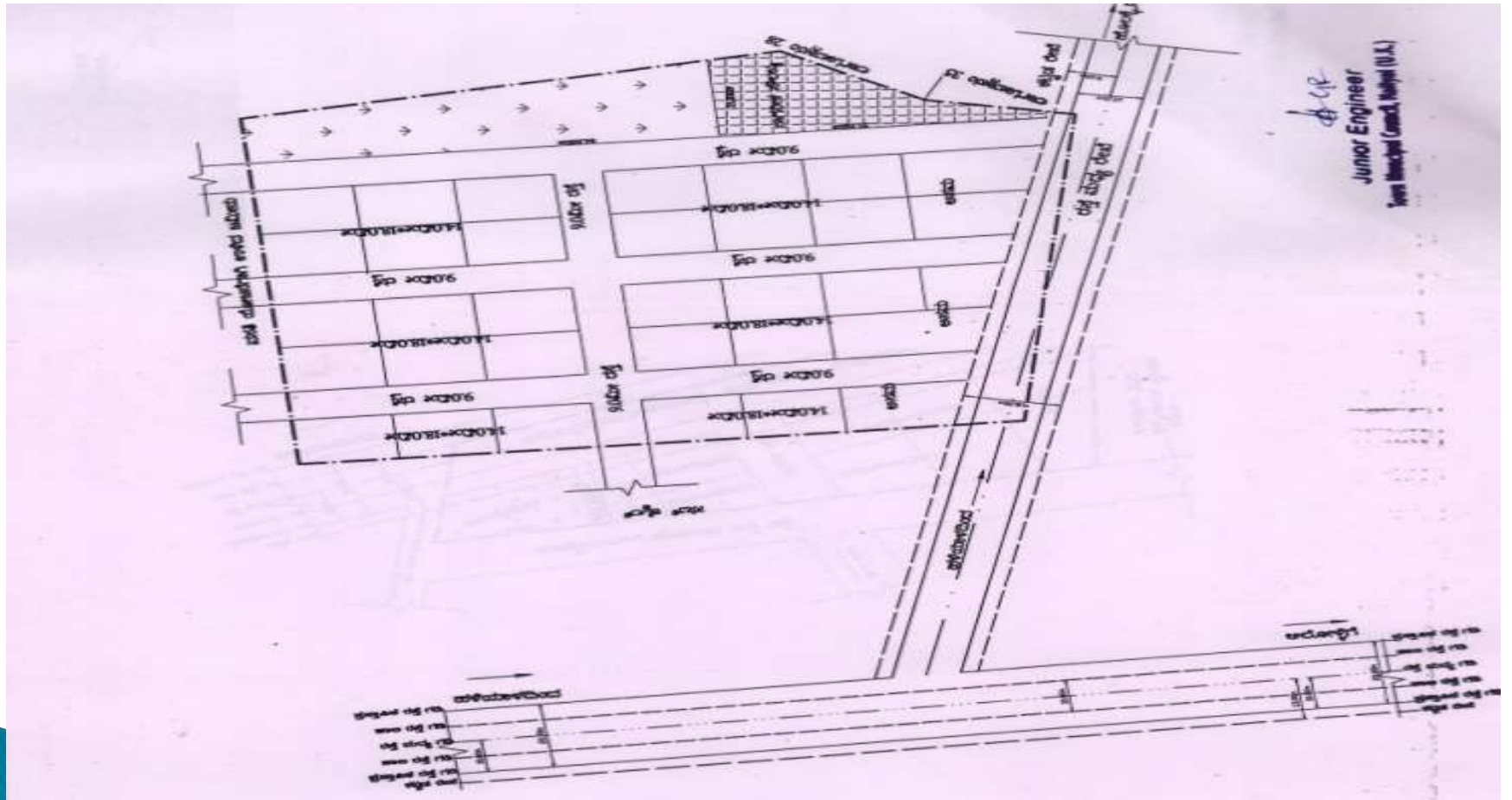
## Uttara Kannada District, Haliyala TP

<b>Total no. of Beneficiaries:</b>	504 (SC – 111; ST -15; GEN – 190; MIN- 188)
<b>Ownership of land:</b>	Government Land
<b>Land Details :</b>	5.9 acres
<b>Type of Building/Construction :</b>	G+2
<b>Unit Cost of the Project :</b>	Rs. 4.30 lakhs (Rs. 2.7 lakhs for GEN / others and Rs. 3.30 lakhs for SC/ST subsidy from GoK & GoI; remaining beneficiary contribution)
<b>Total Project Cost (Housing) :</b>	2167.20 lakhs
<b>Carpet area of the EWS Unit :</b>	23.32 sq.m

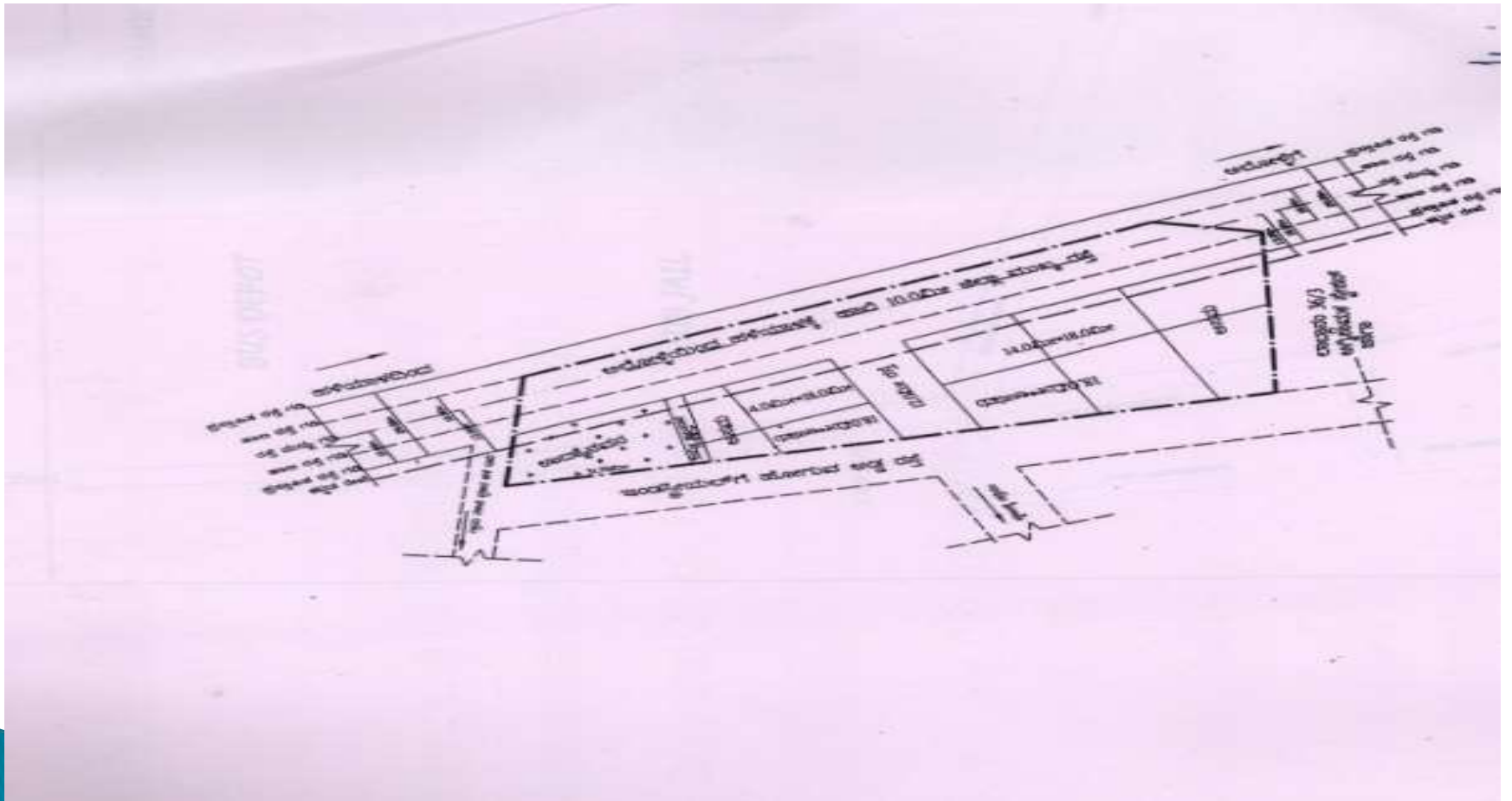
(Rs. In lakhs)

Component	GoI	GoK		ULB		Ben		Total Project Cost
		SC/ST	Others	SC/ST	Others	SC/ST	Others	
Housing	756.00	219.60	458.00	-	-	126.00	604.80	2167.20
Infra								163.54
<b>Total</b>	<b>756</b>	<b>680.40</b>		<b>-</b>		<b>730.80</b>		<b>2330.74</b>

# LAYOUT PLAN-1

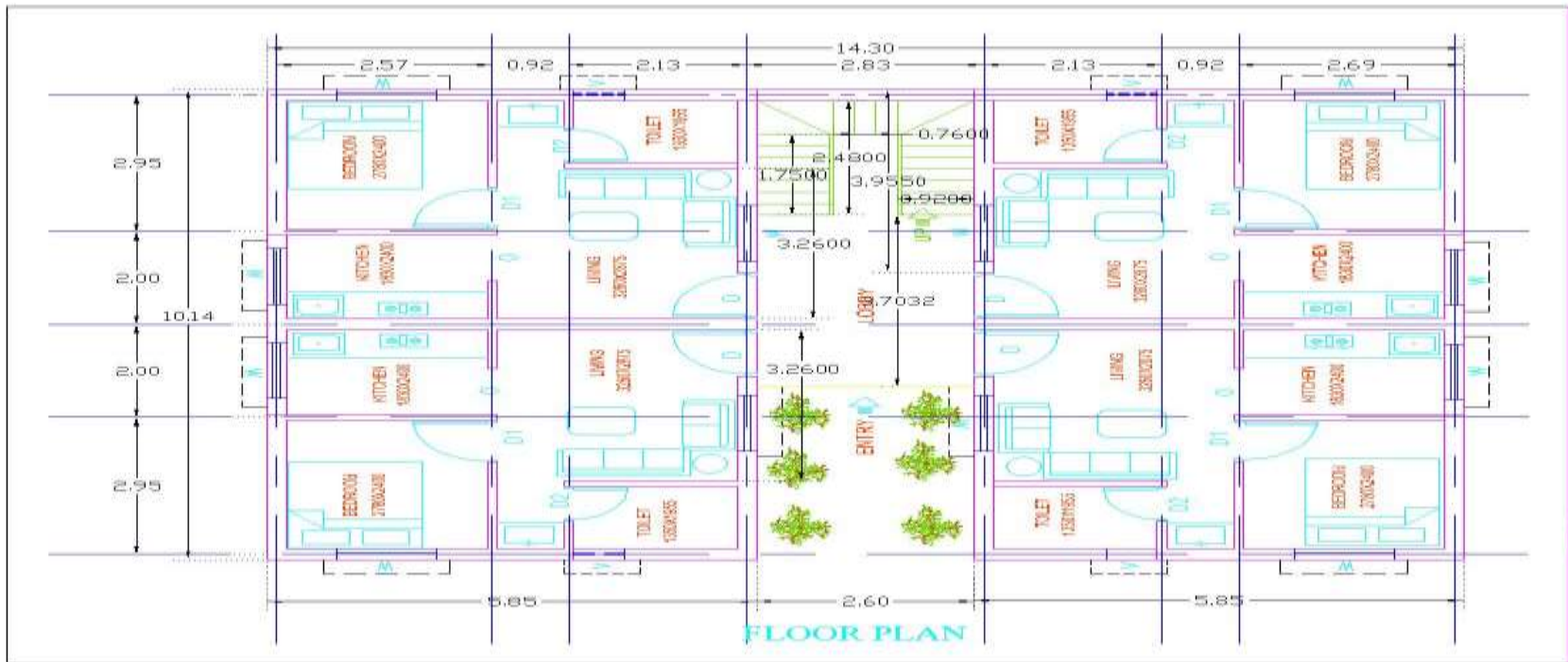


# LAYOUT PLAN-2

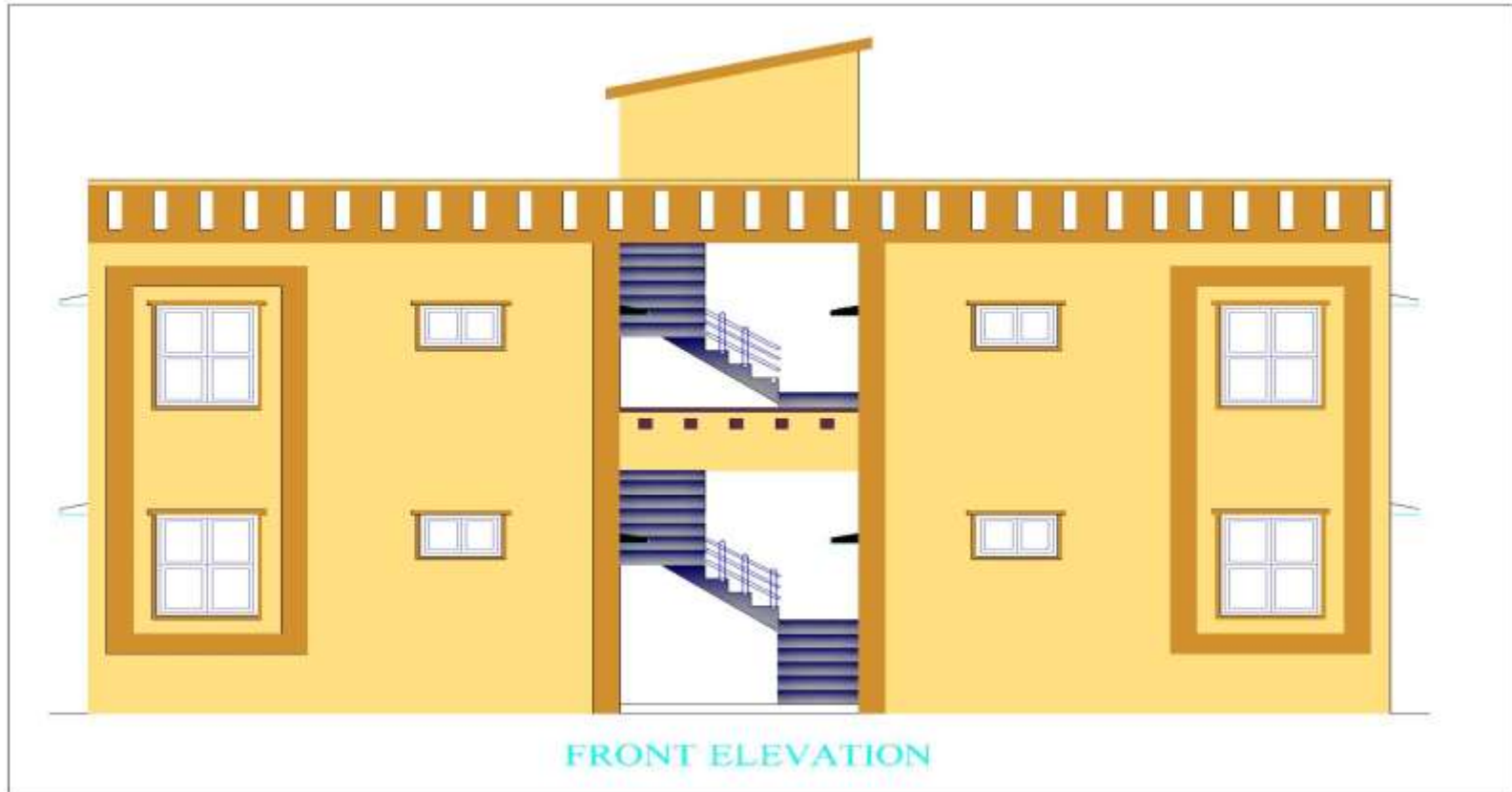





# BUILDING PLAN



# FRONT ELEVATION



Proposed 234 ULBs –  
33378 Houses under  
Beneficiary Led  
Construction  
KARNATAKA STATE



# 234 ULBs – 33378 Beneficiary Led Construction

<b>Total no. of Beneficiaries:</b>	33,378 (SC – 19823; ST -6367; GEN – 5216; MIN-1972)
<b>Ownership of land:</b>	Beneficiary
<b>Unit Cost of the Project :</b>	Minimum Rs. 3.8 lakhs (Rs. 2.7 lakhs for GEN / others and Rs. 3.30 lakhs for SC/ST subsidy from GoK & GoI; remaining beneficiary contribution)
<b>Carpet area of the EWS Unit :</b>	Min 25 sq.m

							Rs. In lakh
Vertical	Name of Cities	Total DUs	Housing cost	GoI Share	State share	Beneficiaries share	Total Project Cost
BLC - New	234 ULBs	<b>33,378</b>	<b>116823.00</b>	<b>50067.00</b>	<b>55767.60</b>	<b>10988.40</b>	<b>116823.00</b>

# PHOTOGRAPHS



Rajiv Gandhi Rural Housing Corporation Limited  
(A Government of Karnataka Enterprise)

ರಾಜೀವ್ ಗಾಂಧಿ ಗ್ರಾಮೀಣ ವಸತಿ ನಿಗಮ ನಿಯಮಿತ  
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಒಂದು ಉದ್ಯಮ)

Dear Beneficiaries, Now you can upload your house stage photograph and claim subsidy amount through "K Mane Mobile App", v

## :: BENEFICIARY STATUS ::

District : Belagavi  Enter Benf.Code : 1228699

Benf.Code : 1228699  
Benf.Name : Mahadevi Kamble  
Spouse.Name : Shrikant  
Scheme : PMAY(U)-  
Series Year : 2015-2016  
District : Belagavi  
Town : HarugerTP  
TP Appr.No. : 2542602  
TP Appr. Dtd. : 31/01/2016  
RGRHCL Appr.No. : 39082  
RGRHCL Appr. Dtd : 02/05/2016  
SB A/c Number : 89080952613  
House Unit Cost. : 150000  
Blocked : No  
Fund Blocked : No

## Releases

Prg.	Week	FTR No.	FTR Date	Rel.Amt.	* Credited Dt.
L	11	56232	14/03/2017	75000	*****

## :: PDO UPLOADED - STAGE PHOTOGRAPH ::

Foundation

Lintel

Roof



GPS Date: 03-11-16  
Rec : Yes-  
Audit Dtd. : 21-11-16  
Ok-

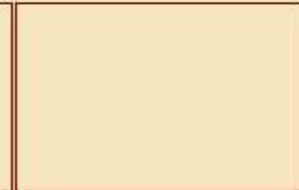
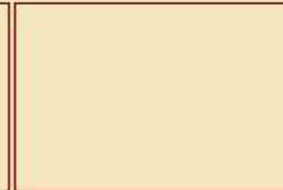
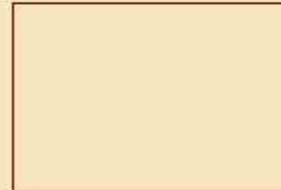
GPS Date: 23-01-17  
Rec : Yes-  
Audit Dtd. : 23-01-17  
Ok-

## :: PUBLIC UPLOADED - STAGE PHOTOGRAPH ::

Foundation

Lintel

Roof







# Rajiv Gandhi Rural Housing Corporation Limited

(A Government of Karnataka Enterprise)

## ರಾಜೀವ್ ಗಾಂಧಿ ಗ್ರಾಮೀಣ ವಸತಿ ನಿಗಮ ನಿಯಮಿತ

(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಒಂದು ಉದ್ಯಮ)

Dear Beneficiaries, Now you can upload your house stage photograph and claim subsidy amount through "K Mane Mobile App", which is available in

### :: BENEFICIARY STATUS ::

District :  Enter Benf.Code :

Benf.Code : 489049  
Benf.Name : LAXMAVVA DEVIHOSUR  
Spouse.Name : ANJANEYA  
Scheme : PMAY(U)-  
Series Year : 2015-2016  
District : Haveri  
Town : Haveri CMC  
TP Appr.No. : 571635  
TP Appr. Dtd. : 30/06/2016  
RGRHCL Appr.No. : 36631  
RGRHCL Appr. Dtd : 12/07/2016  
SB A/c Number : 89076466711  
House Unit Cost. : 150000  
Blocked : No  
Fund Blocked : No

### Releases

Prg.	Week	FTR No.	FTR Date	Rel.Amt.	Credited Dt.
C	11	56240	14/03/2017	150000	*****

### :: PDO UPLOADED - STAGE PHOTOGRAPH ::

Foundation

Lintel

Roof

Complete



GPS Date: 02-09-16  
Rec : Yes-  
Audit Dtd. : 02-09-16  
Ok-

GPS Date: 14-11-16  
Rec : Yes-  
Audit Dtd. : 21-11-16  
Ok-

GPS Date: 26-12-16  
Rec : Yes-  
Audit Dtd. : 27-12-16  
Ok-

GPS Date: 30-01-17  
Rec : Yes-  
Audit Dtd. : 30-01-17  
Ok-

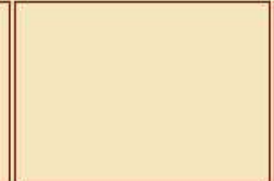
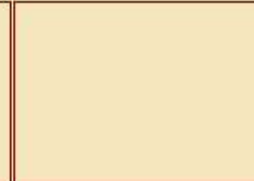
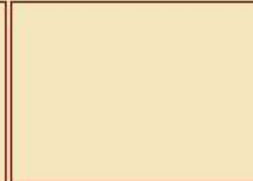
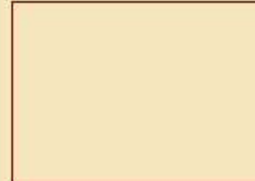
### :: PUBLIC UPLOADED - STAGE PHOTOGRAPH ::

Foundation

Lintel

Roof

Complete





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(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಒಂದು ಉದ್ಯಮ)


Dear Beneficiaries, Now you can upload your house stage photograph and claim subsidy amount through "K Mane Mobile App", which is available

**:: BENEFICIARY STATUS ::**

District :  Enter Benf.Code :

Benf.Code : 712295  
Benf.Name : Shivamma  
Spouse.Name : Puttanayaka  
Scheme : PMAY(U)-  
Series Year : 2015-2016  
District : Mysuru  
Town : Hunsur TMC  
TP Appr.No. : 2718768  
TP Appr. Dtd. : 09/11/2016  
RGRHCL Appr.No. : 32566  
RGRHCL Appr. Dtd : 25/11/2016  
SB A/c Number : 85042546094  
House Unit Cost. : 150000  
Blocked : No  
Fund Blocked : No

**:: PDO UPLOADED - STAGE PHOTOGRAPH ::**

Foundation	Lintel	Roof	Complete
			
GPS Date: 28-01-17 Rec : Yes- Audit Dtd. : 29-01-17 Ok-			

**:: PUBLIC UPLOADED - STAGE PHOTOGRAPH ::**

Foundation	Lintel	Roof	Complete

**Releases**

Prg.	Week	FTR No.	FTR Date	Rel.Amt.	Credited Dt.
F	11	56251	14/03/2017	37500	*****



# Rajiv Gandhi Rural Housing Corporation Limited

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(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಒಂದು ಉದ್ಯಮ)

Dear Beneficiaries, Now you can upload your house stage photograph and claim subsidy amount through "K Mane Mobile App", which is available

### :: BENEFICIARY STATUS ::

District :  Enter Benf.Code :

Benf.Code : 301342  
Benf.Name : mangalagowri  
Spouse.Name : mahadevaswamy  
Scheme : PMAY(U)-  
Series Year : 2015-2016  
District : Chamarajanagar  
Town : Hanur TP  
TP Appr.No. : 2537769  
TP Appr. Dtd. : 24/08/2016  
RGRHCL Appr.No. : 27872  
RGRHCL Appr. Dtd : 25/08/2016  
SB A/c Number : 85041012165  
House Unit Cost. : 150000  
Blocked : No  
Fund Blocked : No

### :: PDO UPLOADED - STAGE PHOTOGRAPH ::

Foundation	Lintel	Roof	Complete
			
GPS Date: 22-10-16 Rec: Yes- Audit Dtd. : 22-10-16 Ok-	GPS Date: 04-02-17 Rec: Yes- Audit Dtd. : 06-02-17 Ok-	GPS Date: 24-02-17 Rec: Yes- Audit Dtd. : 27-02-17 Ok-	

### :: PUBLIC UPLOADED - STAGE PHOTOGRAPH ::

Foundation	Lintel	Roof	Complete

### Releases

Prg.	Week	FTR No.	FTR Date	Rel.Amt.	Credited Dt.
R	11	56252	14/03/2017	112500	*****





Government of Karnataka

**RAJIV AWAS YOJANA**



# AN OVERVIEW OF IMPLEMENTATION OF RAY IN STATE

## Physical Progress

No. of City	No. of Projects	No. of DUs Approved	No. of Slums covered	Configuration	In-situ/Relocation	No. of DUs yet to start	No. of DUs under progress	No. of DUs Completed
10	20	22,133	103	GF:15370 G+1: 460 G+2: 991 G+3: 4412 G+4::900	Relocation: 4771 In situ : 17362	6775	6843	8515

## Financial Progress

Rs. In lakh

No. of City	No. of DUs Approved	Total					Releases			Financial Progress	UC Submission
		Project Cost	Central Share	State Share	Beneficiary Share	ULB Share	GoI share	GoK share*	Total		
10	22133	112926.80	57743.26	23797.54	22340.62	3519.49	37310.42	14854.44	52164.86	50075.95	17 projects

# Rajiv Awas Yojana

as on Jan - 2017

Sl. No	City	Approved DUs	Year of Approval	Total					Benf contribution collected	Releases			Fin. Prog.	Phy. Prog.		
				Project Cost	Central Share	State Share	Benf Share	ULB Share		GoI share	GoK share	Total		Under Progress	Completed	Yet to Start
1	Bangalore	900	2012-13	5709.60	2615.01	1433.64	1020.1	277.54	0.00	2092.00	1062.93	3154.93	3162.42	100	800	0
2	Bangalore	1353	2013-14	6430.40	3067.71	1592.85	1474.86	0	312.55	2359.77	1179.88	3539.65	3537.49	207	788	358
3	Bangalore	668	2013-14	3576.60	1706.26	885.95	725.65	94.67	143.00	1312.50	656.26	1968.76	2267.85	141	385	142
4	Bangalore	666	2013-14	3629.70	1731.6	899.10	724.28	108.23	64.80	1332.00	666.00	1998.00	1415.61	95	330	241
5	Bangalore	1562	2013-14	8459.70	4035.84	2095.53	1694.24	246.08	0.00	3104.5	1552.24	4656.74	3645.62	274	572	716
6	Bangalore	1614	2013-14	8713.90	4157.1	2158.50	1754.43	244.18	272.54	3197.77	1598.88	4796.65	3399.12	222	687	705
7	Belgaum	1044	2013-14	4549.80	2604.68	692.91	913.67	129.87	24.00	1252.25	250.45	1502.7	1048.54	770	66	208
8	Chitradurga	1563	2013-14	6784.30	3883.87	1033.21	1289.48	266.56	339.90	3107.08	746.9	3853.98	4425.75	396	853	314
9	Davanagere	1169	2013-14	5097.50	2918.23	776.32	1039.11	130.05	0.00	1402.99	280.60	1683.59	310.40	532	0	637
10	Davanagere	951	2013-14	4146.40	2373.7	631.47	845.20	105.8	0.00	1141.20	228.24	1369.44	218.63	299	0	652
11	Gulbarga	1024	2013-14	5580.60	2662.31	1382.35	1067.47	212.49	0.00	2048.00	1023.96	3071.96	3816.56	304	720	0
12	Gulbarga	1196	2013-14	6510.20	3105.78	1612.62	1204.97	288.2	263.56	2389.08	1194.54	3583.62	2487.55	324	467	405
13	Gulbarga	1227	2013-14	6585.80	3141.87	1631.36	1236.21	274.31	110.70	1208.41	875.24	2083.65	2706.55	300	369	558
14	HDMC	1072	2012-13	6766.50	3065.79	1732.31	1243.94	293.91	115.00	1226.31	643.71	1870.02	3497.90	1072	0	0
15	HDMC	1056	2013-14	5753.20	2744.65	1425.11	1158.43	161.12	116.00	1055.64	527.82	1583.46	1865.72	204	335	517
16	Kolar	851	2013-14	3710.30	2124.04	565.05	769.28	81.7	59.00	1021.17	204.23	1225.4	1718.34	135	277	439
17	Mandya	1335	2013-14	6499.30	3720.68	989.80	1399.14	91.51	85.95	1601.66	535.67	2137.33	664.13	712	0	623
18	Mysore	116	2013-14	627.87	299.54	155.53	139.25	4.76	66.84	230.42	115.18	345.6	387.00	116	0	0
19	Tumkur	1200	2012-13	6996.50	3892.59	1068.55	1348.96	241.16	119.00	3114.06	763.25	3877.31	5457.47	200	1000	0
20	Tumkur	1566	2013-14	6798.60	3892.01	1035.38	1291.95	267.35	150.00	3113.61	748.46	3862.07	4043.30	440	866	260
<b>Total</b>		<b>22133</b>		<b>112926.77</b>	<b>57082.26</b>	<b>29323.59</b>	<b>22340.62</b>	<b>3519.49</b>	<b>2242.84</b>	<b>37310.42</b>	<b>14854.44</b>	<b>52164.86</b>	<b>50075.95</b>	<b>6843</b>	<b>8515</b>	<b>6775</b>



**Pilot Project(1024 DUs) at Kalaburagi District under RAY scheme**





**Pilot Project(1024 DUs) at Kalaburagi District under RAY  
scheme**



**Pilot Project(1024 DUs) at Kalaburagi District under RAY  
scheme**





**Pilot Project(444 DUs) at Laggre Slum, Bangalore District under RAY  
scheme**



**Pilot Project(444 DUs) at Laggre Slum, Bangalore District under RAY scheme**






**Project at Kamalanagar Area Bangalore District under RAY scheme**



**Project at Kamalanagar Area Bangalore District under RAY scheme**

## Implementation of works–Reasons for delay:

1. Land litigation (Belagavi 1044, Gulbarga 1227)
  2. Change of location (Tumkur 1566, Bangalore 1353, Gulbarga 1024, Kolar 851)
  3. Finalization of beneficiaries by ULB
  4. Delay in convening DLCMC
  5. Beneficiaries contribution enhanced from 10–12% to 25%
  6. Unwilling to accept G+3 (Mandya 1353)
  7. Beneficiaries reluctance to relocate (Mandya 1353)
  8. Delay in release of funds for GoI and GoK
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Thank  
You

