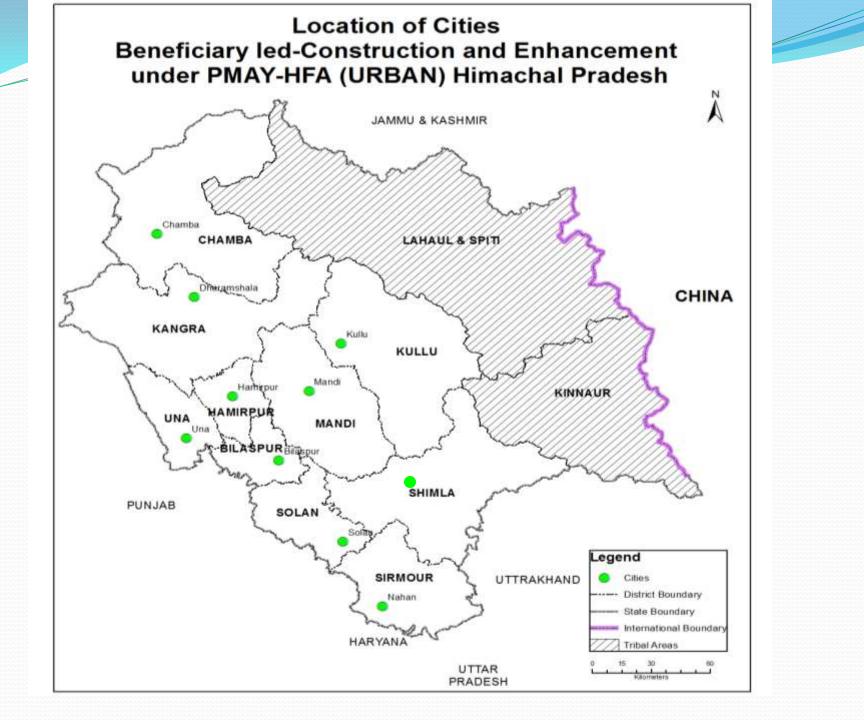
Pradhan Mantri Awas Yojana (PMAY) Housing for All (HFA)

Department of Urban Development Government of Himachal Pradesh



Meeting of Central Sanctioning & Monitoring Committee (CSMC-MoHUPA-GOI) 21st March,2017



Housing for All Plan of Action (HFAPoA) PMAY-HFA

- The door to door demand survey has been completed in all the 13 towns selected in the first phase and 11,790 beneficiaries have been identified.
- The MIS entries of the surveyed beneficiaries have been entered in the PMAY-MIS portal of GOI as per the details below.
- Housing for All Plan of Action (HFAPoA) has been prepared for 13 towns selected in the first phase and approved from SLSMC.
- For the remaining 41 towns selected in the second phase RFP has been prepared and HFAPoA preparation will be completed in 4-5 months.
- The DPRs has been prepared under BLC component (New & Enhancement) for thirteen towns.
- Under CLSS component data has been uploaded on PMAY-MIS portal.
- Under AHP component DPR preparation are under progress.
- Under In-Situ Slum Redevelopment using land as resource, most of the slums are on forest land and thus proposed to shift those beneficiaries under AHP component.

During demand survey total beneficiaries identified for prepration of HFAPoA are as under:-

S.No	ULB Name	InSitu	AHP	BLC	CLS	Total
1	<u>Baddi</u>	<u>0</u>	<u>646</u>	<u>38</u>	<u>14</u>	<u>698</u>
2	<u>Bilaspur</u>	<u>0</u>	<u>281</u>	<u>384</u>	<u>146</u>	<u>811</u>
3	<u>Chamba</u>	<u>0</u>	<u>91</u>	<u>422</u>	<u>105</u>	<u>618</u>
4	<u>Dharmshala</u>	<u>0</u>	<u>419</u>	<u>1327</u>	<u>263</u>	<u>2009</u>
5	<u>Hamirpur</u>	<u>0</u>	<u>0</u>	<u>102</u>	75	<u>177</u>
6	<u>Kullu</u>	<u>0</u>	<u>187</u>	<u>150</u>	<u>15</u>	<u>352</u>
7	<u>Mandi</u>	<u>0</u>	<u>293</u>	335	<u>103</u>	<u>731</u>
8	<u>Nahan</u>	<u>0</u>	<u>142</u>	<u>464</u>	<u>50</u>	<u>656</u>
9	<u>Nalagarh</u>	<u>0</u>	<u>183</u>	<u>481</u>	<u>36</u>	<u>700</u>
10	<u>Parwanoo</u>	<u>0</u>	<u>413</u>	<u>1</u>	<u>23</u>	437
11	<u>Shimla</u>	<u>0</u>	<u>2851</u>	<u>61</u>	<u>138</u>	<u>3050</u>
12	<u>Solan</u>	<u>0</u>	<u>813</u>	<u>34</u>	<u>234</u>	<u>1081</u>
13	<u>Una</u>	<u>0</u>	77	<u>762</u>	54	<u>893</u>
T	otal		6410	4591	789	11790

Details of the previous approved BLC Beneficiaries

S. No.	ULB Name	No. of Beneficiaries (New Construction)	No. of Beneficiaries (Enhancement)
1.	MC Solan	9	5
1.	MC Nahan	90	51
1.	MC Bilaspur	88	257
1.	MC Una	251	408
1.	MC Hamirpur	21	19
1.	MC Mandi	75	12
1.	MC Kullu	137	11
1.	MC Dharamshala	28	74
1.	MC Chamba	378	ο
Tota	l = 1914	1077	837

Work Status Report

Sr no	ULB Name	No of Beneficiaries Started House Construction	Beneficiaries wise amount transferred through DBT	Geo Tagging Done
1	Bilaspur	19	Rs 5,40,000/-	Yes
2	Hamirpur	11	Rs. 439,500/-	Yes
3	Dharmshala	40	Sanction Letter have been issued to beneficiaries	Yes
4	Chamba	3	Rs. 90,000/-	Yes
5	Kullu	6	Sanction Letter have been issued to beneficiaries	Yes
6	Mandi	7	3,15,000	Yes
7	Solan	3	Rs. 45,000/-	Yes
8	Nahan	5	Sanction Letter have been issued to beneficiaries	
9	Una	37	Sanction Letter have been issued to beneficiaries	Yes

M.C Mandi

BLC-New Construction Beneficiary Name: Parvej Ansari







Municipal Council Hamirpur

- Beneficiary's Name :
- Address:
- Sub component of PMAY :
- Stage wise physical progress :

Financial progress :

Sh Sapan Kumar s/o Late. Sh. Gian Chand Ward no. 11,Hamirpur BLC (Beneficiary led construction) New Construction Plinth level and lintel & walls level completed.

1ST installment have been released.



Plinth level completed
 Walls lintel level

Municipal Council Hamirpur

Beneficiary's Name –
 Address:
 Sub component of PMAY :
 Stage wise physical progres

Sh. Anil Shyam S/O Sh. Basheer Muhammad Ward no. 4,Hamirpur

- BLC (Beneficiary led construction) New Construction
- Stage wise physical progress Plinth level completed ,lintel & walls level completed and Roof level has been started

■Financial progress :

1ST and Second installment have been released.



□ Beneficiary's Name



M.C. Bilaspur











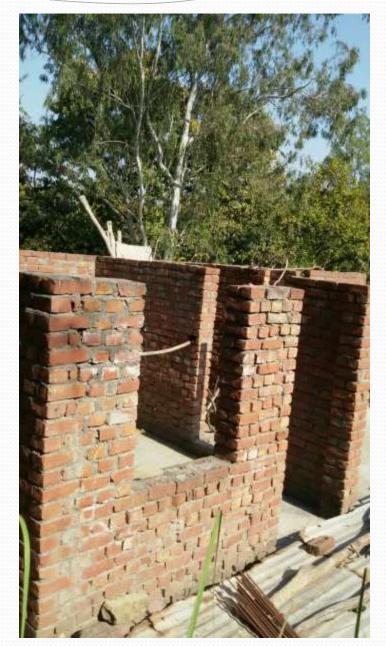
Name of Beneficiary – Banka Ram Ward No- 10 Type- BLC New

M.Corp Dharamshala

Name of Beneficiary – Onkar Chand Ward No- 8 Type- BLC New

Municipal Council Nahan





M.C. Chamba



PMAY-Housing for All – Beneficiary-Led Construction of New Construction and Enhancement (Vertical - 4) proposed for approval

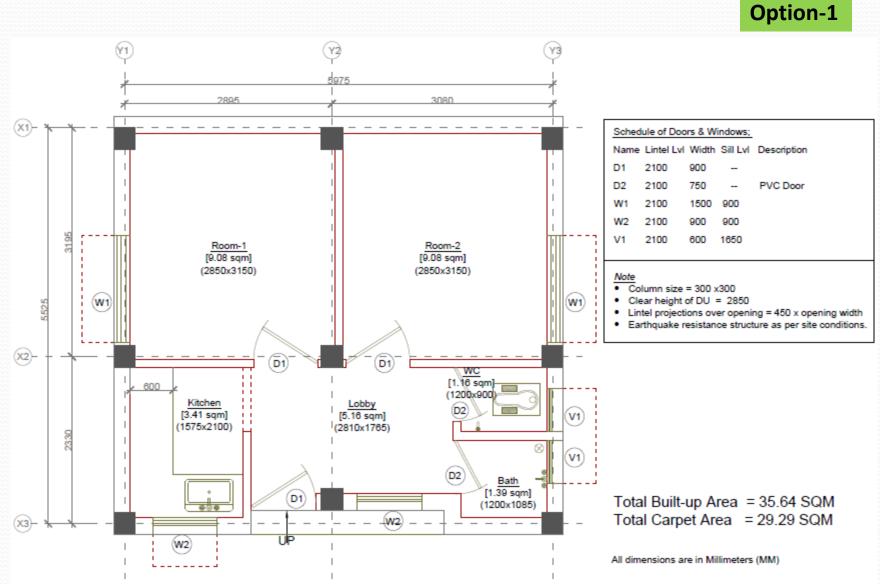
(A) New Construction

S. No.	ULB Name	No of Beneficiary	Funds		Total (In Lakhs)
			State Share(in lakhs)	Centre Share (in lakhs)	
1	MC Solan	12	1.8	18.0	19.8
2	MC Bilaspur	7	1.05	10.50	11.55
3	MC Hamirpur	37	5.55	55.5	61.05
4	MC Mandi	56	8.4	84.0	92.4
5	MC Dharamshala	1136	170.4	1704	1874.4
6	MC Shimla	18	2.7	27.0	29.7
7	MC Baddi	25	3.75	37.5	41.25
8	MC Parwanoo	1	0.15	1.50	1.65
9	MC Nalagarh	50	7.50	75.0	82.5
	Total	1342	221.43	1992.87	2214.30

(B)	Enhancement				
S.	ULB Name	No of	Funds		Total
No.		Beneficiary			(in
				1	lakhs)
			State	Centre	
			Share(in	Share(in	
			lakhs)	lakhs)	
1	MC Solan	15	2.25	22.50	24.75
2	MC Nahan	289	35.71	421.89	457.60
3	MC Bilaspur	30	3.00	45.00	48.00
4	MC Una	217	24.44	325.30	349.74
5	MC Hamirpur	16	2.40	24.00	26.40
6	MC Mandi	118	10.77	170.40	181.17
7	MC Kullu	9	1.35	13.50	14.85
8	MC Dharamshala	91	10.37	136.50	146.87
9	MC Chamba	57	8.55	85.50	94.05
10	MC Shimla	43	6.45	64.50	70.95
11	MC Nalagarh	481	72.15	721.50	793.65
	Total	1366	177.44	2030.59	2208.03

Pre- Approved building layouts

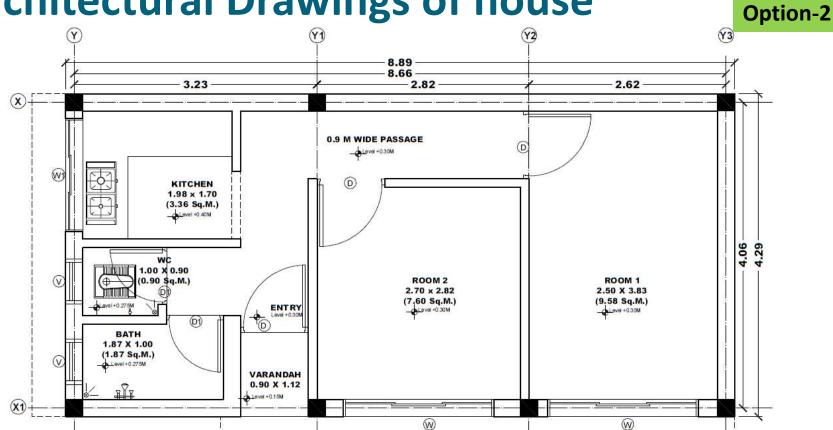
Architectural Drawings of house



3D View of Option-1



Architectural Drawings of house



Total Built-up Area = 38.20 SQM
Total Carpet Area = 29.55 SQM

Name	LintelLvl	Width	Sill Lv
D	2.10	0.90	-
D1	2.10	0.75	77 4 7
W	2.10	2.00	0.90
W1	2.10	1.50	1.20
V	2.10	0.60	1.65
 Clear I Lintel I = 450 	n size = 230 x2 height of DU = projections ove x opening width uake resistance	3000 ropening n	spersite

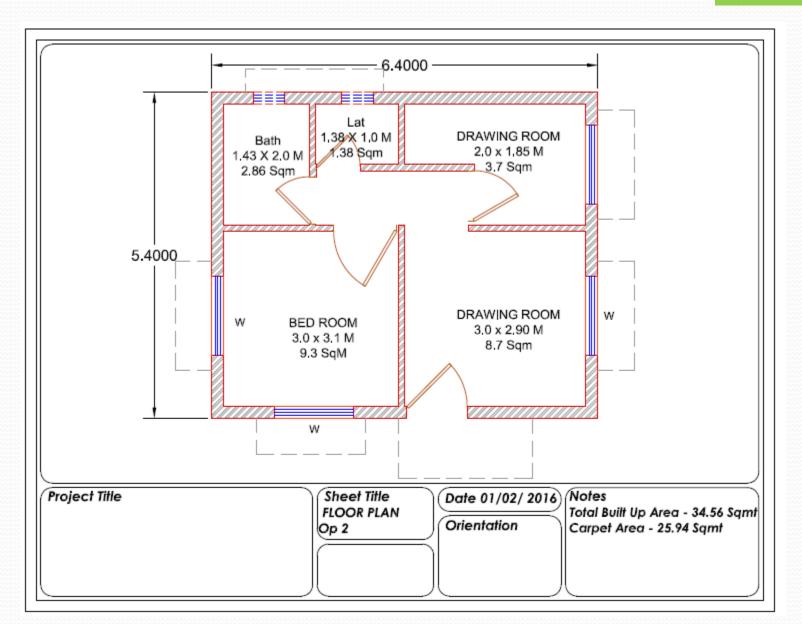
All dimensions are in Meters (M)

3D View of Option-2



Architectural Drawings of house

Option-3



MANDATORY REFORMS

(Either through Executive	Implementation
Order/Notification/Legislation)	Status
tate shall remove the requirement of separate Non	Matter taken-up with TCP
or Affordable Housing.	Matter taken-up with TCP For notification in HP TCP Rules 2014).
tate shall put in place a single-window time bound clearance ystem for layout approvals and building permissions.	Already Done
tate shall adopt pre-approved building permission and layout pproval system for EWS/LIG housing or <u>exempt approval</u>	Exempted approval below certain built up area/plot
<u>elow certain built up area/plot area</u> .	area (like permission to built in 2 biswa land).
tate shall legislate or amend existing rent laws on the lines of	
ne Model Tenancy Act circulated by the First Party.	
tate shall provide additional Floor Area Ration (FAR)/Floor	Matter taken-up with TCP
pace Index (FSI)/Transferable Development Rights (TDR) and	
elax density norms, for slum redevelopment and low cost	
ousing.	
	Order/Notification/Legislation) Tate shall remove the requirement of separate Non gricultural (NA) Permission in case land falls in the esidential zone earmarked in the Master Plan of city/town. Tate shall prepare/amend the Master Plans earmarking land or Affordable Housing. Tate shall put in place a single-window time bound clearance restem for layout approvals and building permissions. Tate shall adopt pre-approved building permission and layout oproval system for EWS/LIG housing or <u>exempt approval</u> elow certain built up area/plot area. Tate shall legislate or amend existing rent laws on the lines of the Model Tenancy Act circulated by the First Party. Tate shall provide additional Floor Area Ration (FAR)/Floor pace Index (FSI)/Transferable Development Rights (TDR) and elax density norms, for slum redevelopment and low cost



Integrated Housing for Slum Development Programme (IHSDP) & Rajeev Awas Yojana (RAY)

Status of occupancy position as well as pending UCs in respect of IHSDP and RAY projects

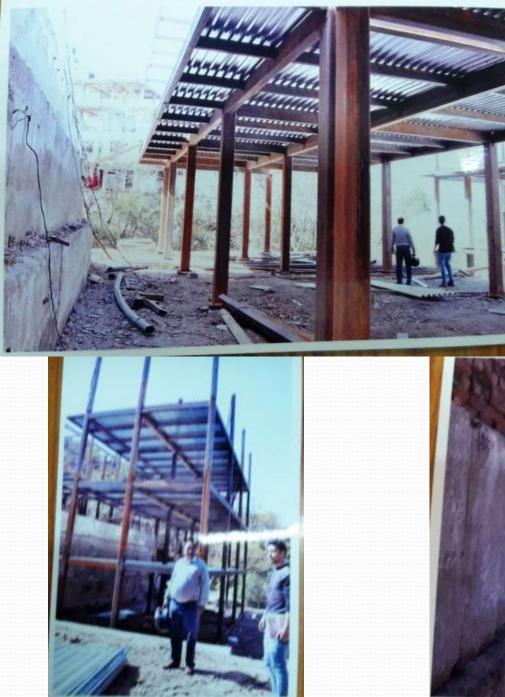
- No utilization Certificate is pending for IHSDP
- Utilization Certification submitted to GOI for Release of fund under IHSDP project for Dharamshala (30-11-2016 and Solan (6-03-2017) towns.
- Third party inspection and monitoring agency report submitted on 6-03-2017 under IHSDP Dharamshala (156 DU) and Solan (96 DU) projects.
- Out of 1924 Dwelling units constructed and total 312 Dwelling units has been occupied by the beneficiaries remaining dwelling units will be allotted to beneficiaries soon.
- No utilization Certificate is pending for RAY Project. Utilization Certificate submitted to GOI for release of funds.
- Construction of approach road and construction of Park completed.
- Construction of 300 dwelling units under RAY project at Krishna Nagar Slum are in progress.





IHSDP Project M.Corp. Dharamshala





IHSDP Project Solan

