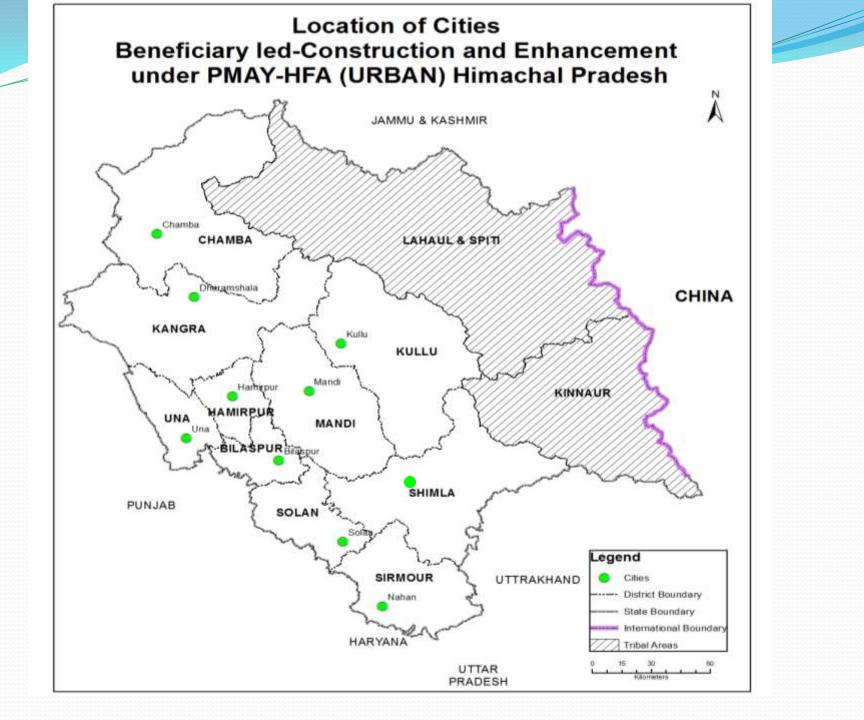
Pradhan Mantri Awas Yojana (PMAY) Housing for All (HFA)

#### Department of Urban Development Government of Himachal Pradesh



Meeting of Central Sanctioning & Monitoring Committee (CSMC-MoHUPA-GOI) 21<sup>st</sup> March,2017



#### Housing for All Plan of Action (HFAPoA) PMAY-HFA

- The door to door demand survey has been completed in all the 13 towns selected in the first phase and 11,790 beneficiaries have been identified.
- The MIS entries of the surveyed beneficiaries have been entered in the PMAY-MIS portal of GOI as per the details below.
- Housing for All Plan of Action (HFAPoA) has been prepared for 13 towns selected in the first phase and approved from SLSMC.
- For the remaining 41 towns selected in the second phase RFP has been prepared and HFAPoA preparation will be completed in 4-5 months.
- The DPRs has been prepared under BLC component (New & Enhancement) for thirteen towns.
- Under CLSS component data has been uploaded on PMAY-MIS portal.
- Under AHP component DPR preparation are under progress.
- Under In-Situ Slum Redevelopment using land as resource, most of the slums are on forest land and thus proposed to shift those beneficiaries under AHP component.

# During demand survey total beneficiaries identified for prepration of HFAPoA are as under:-

| S.No | ULB Name          | InSitu   | AHP         | BLC         | CLS        | Total       |
|------|-------------------|----------|-------------|-------------|------------|-------------|
|      |                   |          |             |             |            |             |
| 1    | <u>Baddi</u>      | <u>0</u> | <u>646</u>  | <u>38</u>   | <u>14</u>  | <u>698</u>  |
| 2    | <u>Bilaspur</u>   | <u>0</u> | <u>281</u>  | <u>384</u>  | <u>146</u> | <u>811</u>  |
| 3    | <u>Chamba</u>     | <u>0</u> | <u>91</u>   | <u>422</u>  | <u>105</u> | <u>618</u>  |
| 4    | <u>Dharmshala</u> | <u>0</u> | <u>419</u>  | <u>1327</u> | <u>263</u> | <u>2009</u> |
| 5    | <u>Hamirpur</u>   | <u>0</u> | <u>0</u>    | <u>102</u>  | 75         | <u>177</u>  |
| 6    | <u>Kullu</u>      | <u>0</u> | <u>187</u>  | <u>150</u>  | <u>15</u>  | <u>352</u>  |
| 7    | <u>Mandi</u>      | <u>0</u> | <u>293</u>  | 335         | <u>103</u> | <u>731</u>  |
| 8    | <u>Nahan</u>      | <u>0</u> | <u>142</u>  | <u>464</u>  | <u>50</u>  | <u>656</u>  |
| 9    | <u>Nalagarh</u>   | <u>0</u> | <u>183</u>  | <u>481</u>  | <u>36</u>  | <u>700</u>  |
| 10   | <u>Parwanoo</u>   | <u>0</u> | <u>413</u>  | <u>1</u>    | <u>23</u>  | 437         |
| 11   | <u>Shimla</u>     | <u>0</u> | <u>2851</u> | <u>61</u>   | <u>138</u> | <u>3050</u> |
| 12   | <u>Solan</u>      | <u>0</u> | <u>813</u>  | <u>34</u>   | <u>234</u> | <u>1081</u> |
| 13   | <u>Una</u>        | <u>0</u> | 77          | <u>762</u>  | 54         | <u>893</u>  |
| T    | otal              |          | 6410        | 4591        | 789        | 11790       |

#### Details of the previous approved BLC Beneficiaries

| S. No. | ULB Name       | No. of Beneficiaries<br>(New Construction) | No. of Beneficiaries<br>(Enhancement) |
|--------|----------------|--|---------------------------------------|
| 1.     | MC Solan       | 9  | 5                                     |
| 1.     | MC Nahan       | 90   | 51                                    |
| 1.     | MC Bilaspur    | 88   | 257                                   |
| 1.     | MC Una         | 251  | 408                                   |
| 1.     | MC Hamirpur    | 21   | 19                                    |
| 1.     | MC Mandi       | 75   | 12                                    |
| 1.     | MC Kullu       | 137  | 11                                    |
| 1.     | MC Dharamshala | 28   | 74                                    |
| 1.     | MC Chamba      | 378  | ο                                     |
| Tota   | l = 1914       | 1077                                       | 837                                   |

# Work Status Report

| Sr no | ULB Name   | No of Beneficiaries<br>Started House<br>Construction | Beneficiaries wise amount transferred<br>through DBT | Geo Tagging Done |
|-------|------------|--|--|------------------|
| 1     | Bilaspur   | 19   | Rs 5,40,000/-  | Yes              |
| 2     | Hamirpur   | 11   | Rs. 439,500/-  | Yes              |
| 3     | Dharmshala | 40   | Sanction Letter have been issued to beneficiaries    | Yes              |
| 4     | Chamba     | 3  | Rs. 90,000/-   | Yes              |
| 5     | Kullu      | 6  | Sanction Letter have been issued to beneficiaries    | Yes              |
| 6     | Mandi      | 7  | 3,15,000   | Yes              |
| 7     | Solan      | 3  | Rs. 45,000/-   | Yes              |
| 8     | Nahan      | 5  | Sanction Letter have been issued to beneficiaries    |                  |
| 9     | Una        | 37   | Sanction Letter have been issued to beneficiaries    | Yes              |

#### M.C Mandi

#### BLC-New Construction Beneficiary Name: Parvej Ansari







# **Municipal Council Hamirpur**

- Beneficiary's Name :
- Address:
- Sub component of PMAY :
- Stage wise physical progress :

Financial progress :

Sh Sapan Kumar s/o Late. Sh. Gian Chand Ward no. 11,Hamirpur BLC (Beneficiary led construction) New Construction Plinth level and lintel & walls level completed.

#### 1<sup>ST</sup> installment have been released.



Plinth level completed
 Walls lintel level

# **Municipal Council Hamirpur**

Beneficiary's Name –
 Address:
 Sub component of PMAY :
 Stage wise physical progres

Sh. Anil Shyam S/O Sh. Basheer Muhammad Ward no. 4,Hamirpur

- BLC (Beneficiary led construction) New Construction
- Stage wise physical progress Plinth level completed ,lintel & walls level completed and Roof level has been started

■Financial progress :

1<sup>ST</sup> and Second installment have been released.



□ Beneficiary's Name



## M.C. Bilaspur











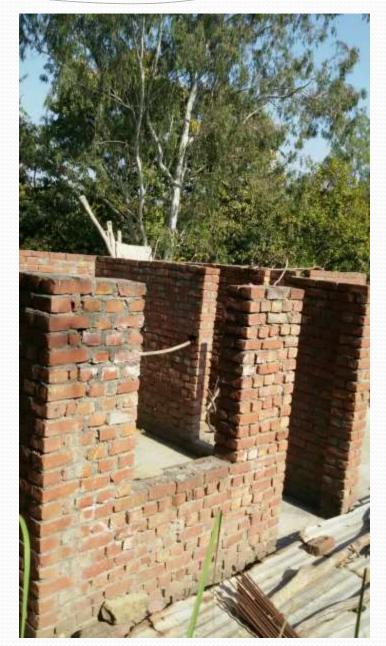
Name of Beneficiary – Banka Ram Ward No- 10 Type- BLC New

#### **M.Corp Dharamshala**

Name of Beneficiary – Onkar Chand Ward No- 8 Type- BLC New

# **Municipal Council Nahan**





## M.C. Chamba



#### **PMAY-Housing for All – Beneficiary-Led Construction of New** Construction and Enhancement (Vertical - 4) proposed for approval

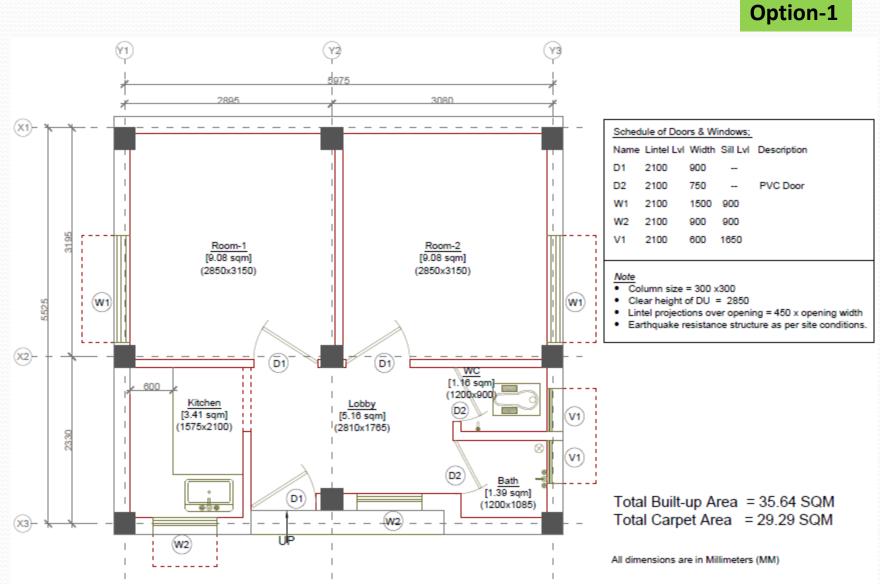
(A) New Construction

| S.<br>No. | ULB Name       | No of<br>Beneficiary | Funds                 |                             | Total<br>(In<br>Lakhs) |
|-----------|----------------|----------------------|-----------------------|-----------------------------|------------------------|
|           |                |                      | State Share(in lakhs) | Centre Share (<br>in lakhs) |                        |
| 1         | MC Solan       | 12                   | 1.8                   | 18.0                        | 19.8                   |
| 2         | MC Bilaspur    | 7                    | 1.05                  | 10.50                       | 11.55                  |
| 3         | MC Hamirpur    | 37                   | 5.55                  | 55.5                        | 61.05                  |
| 4         | MC Mandi       | 56                   | 8.4                   | 84.0                        | 92.4                   |
| 5         | MC Dharamshala | 1136                 | 170.4                 | 1704                        | 1874.4                 |
| 6         | MC Shimla      | 18                   | 2.7                   | 27.0                        | 29.7                   |
| 7         | MC Baddi       | 25                   | 3.75                  | 37.5                        | 41.25                  |
| 8         | MC Parwanoo    | 1                    | 0.15                  | 1.50                        | 1.65                   |
| 9         | MC Nalagarh    | 50                   | 7.50                  | 75.0                        | 82.5                   |
|           | Total          | 1342                 | 221.43                | 1992.87                     | 2214.30                |

| <b>(B)</b> | Enhancement     |             |          |           |         |
|------------|-----------------|-------------|----------|-----------|---------|
| S.         | <b>ULB</b> Name | No of       | Funds    |           | Total   |
| No.        |                 | Beneficiary |          |           | ( in    |
|            |                 |             |          | 1         | lakhs)  |
|            |                 |             | State    | Centre    |         |
|            |                 |             | Share(in | Share( in |         |
|            |                 |             | lakhs)   | lakhs)    |         |
| 1          | MC Solan        | 15          | 2.25     | 22.50     | 24.75   |
| 2          | MC Nahan        | 289         | 35.71    | 421.89    | 457.60  |
| 3          | MC Bilaspur     | 30          | 3.00     | 45.00     | 48.00   |
| 4          | MC Una          | 217         | 24.44    | 325.30    | 349.74  |
| 5          | MC Hamirpur     | 16          | 2.40     | 24.00     | 26.40   |
| 6          | MC Mandi        | 118         | 10.77    | 170.40    | 181.17  |
| 7          | MC Kullu        | 9           | 1.35     | 13.50     | 14.85   |
| 8          | MC Dharamshala  | 91          | 10.37    | 136.50    | 146.87  |
| 9          | MC Chamba       | 57          | 8.55     | 85.50     | 94.05   |
| 10         | MC Shimla       | 43          | 6.45     | 64.50     | 70.95   |
| 11         | MC Nalagarh     | 481         | 72.15    | 721.50    | 793.65  |
|            | Total           | 1366        | 177.44   | 2030.59   | 2208.03 |

# **Pre- Approved building layouts**

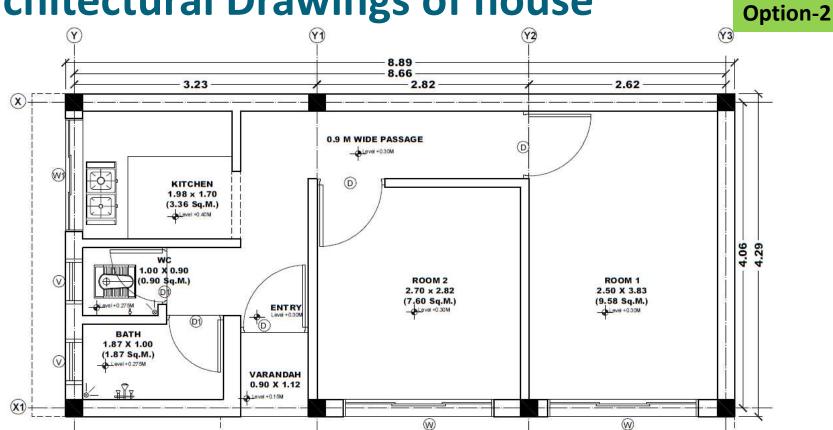
#### **Architectural Drawings of house**



# **3D View of Option-1**



**Architectural Drawings of house** 



| Total Built-up Area = 38.20 SQM |
|---------------------------------|
| Total Carpet Area = 29.55 SQM   |

| Name   | LintelLvl  | Width                 | Sill Lv       |
|--|--|-----------------------|---------------|
| D  | 2.10   | 0.90                  | -             |
| D1   | 2.10   | 0.75                  | 77 <b>4</b> 7 |
| W  | 2.10   | 2.00                  | 0.90          |
| W1   | 2.10   | 1.50                  | 1.20          |
| V  | 2.10   | 0.60                  | 1.65          |
| <ul> <li>Clear I</li> <li>Lintel I</li> <li>= 450</li> </ul> | n size = 230 x2<br>height of DU =<br>projections ove<br>x opening width<br>uake resistance | 3000<br>ropening<br>n | spersite      |

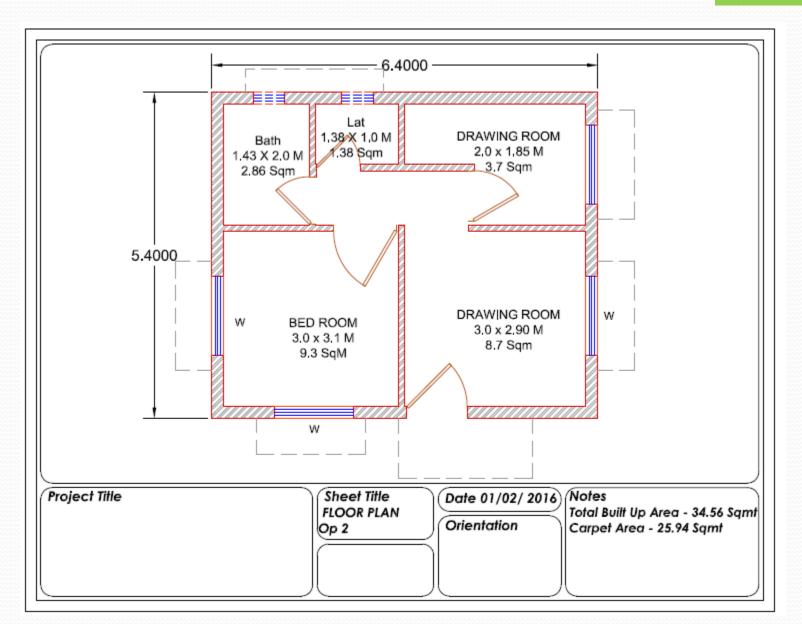
All dimensions are in Meters (M)

# **3D View of Option-2**



### **Architectural Drawings of house**

**Option-3** 



### **MANDATORY REFORMS**

| (Either through Executive   | Implementation   |
|---|--|
| Order/Notification/Legislation)   | Status   |
| tate shall remove the requirement of separate Non   | Matter taken-up with TCP   |
|   |  |
|   |  |
| or Affordable Housing.  | Matter taken-up with TCP<br>For notification in HP TCP Rules<br>2014).   |
| tate shall put in place a single-window time bound clearance<br>ystem for layout approvals and building permissions.      | Already Done   |
| tate shall adopt pre-approved building permission and layout pproval system for EWS/LIG housing or <u>exempt approval</u> | Exempted approval below certain built up area/plot   |
| <u>elow certain built up area/plot area</u> .   | area (like permission to built in 2 biswa land).   |
| tate shall legislate or amend existing rent laws on the lines of  |  |
| ne Model Tenancy Act circulated by the First Party.   |  |
| tate shall provide additional Floor Area Ration (FAR)/Floor   | Matter taken-up with TCP   |
| pace Index (FSI)/Transferable Development Rights (TDR) and  |  |
| elax density norms, for slum redevelopment and low cost   |  |
| ousing.   |  |
|   | Order/Notification/Legislation)<br>Tate shall remove the requirement of separate Non<br>gricultural (NA) Permission in case land falls in the<br>esidential zone earmarked in the Master Plan of city/town.<br>Tate shall prepare/amend the Master Plans earmarking land<br>or Affordable Housing.<br>Tate shall put in place a single-window time bound clearance<br>restem for layout approvals and building permissions.<br>Tate shall adopt pre-approved building permission and layout<br>oproval system for EWS/LIG housing or <u>exempt approval</u><br>elow certain built up area/plot area.<br>Tate shall legislate or amend existing rent laws on the lines of<br>the Model Tenancy Act circulated by the First Party.<br>Tate shall provide additional Floor Area Ration (FAR)/Floor<br>pace Index (FSI)/Transferable Development Rights (TDR) and<br>elax density norms, for slum redevelopment and low cost |



Integrated Housing for Slum Development Programme (IHSDP) & Rajeev Awas Yojana (RAY)

# Status of occupancy position as well as pending UCs in respect of IHSDP and RAY projects

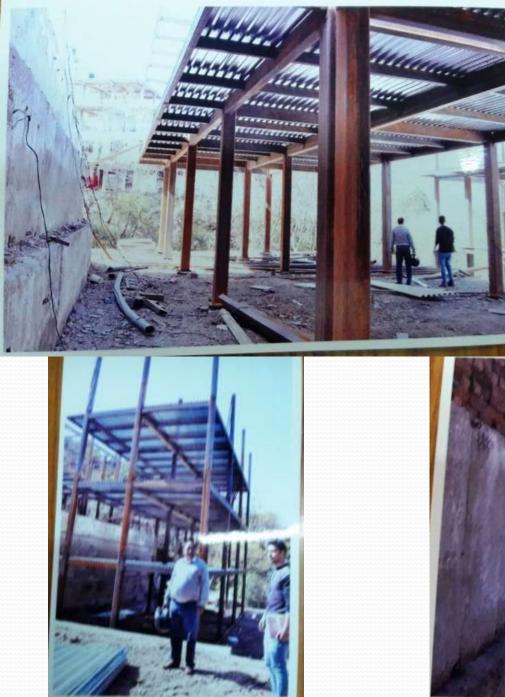
- No utilization Certificate is pending for IHSDP
- Utilization Certification submitted to GOI for Release of fund under IHSDP project for Dharamshala (30-11-2016 and Solan (6-03-2017) towns.
- Third party inspection and monitoring agency report submitted on 6-03-2017 under IHSDP Dharamshala (156 DU) and Solan (96 DU) projects.
- Out of 1924 Dwelling units constructed and total 312 Dwelling units has been occupied by the beneficiaries remaining dwelling units will be allotted to beneficiaries soon.
- No utilization Certificate is pending for RAY Project. Utilization Certificate submitted to GOI for release of funds.
- Construction of approach road and construction of Park completed.
- Construction of 300 dwelling units under RAY project at Krishna Nagar Slum are in progress.





### IHSDP Project M.Corp. Dharamshala





## IHSDP Project Solan

