

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for Total 16 projects under vertical AHP-07 and BLC-09

Presented to 43rd CSM C held on 25.02.2019

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	ULB-111 & UDA-17
▪ Demand Survey Completed	111 ULBs
▪ Total Demand as per HFAPoA	13,81,119
▪ Demand received through Common Service Centre and Online Application	16,24,820
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed and CLTC placed for all ULBs.
▪ Target of DUs in 2018-19	7,09,930
▪ State Budgetary Provision for PMAY (U) in 2018-19	7599.30 Cr

STATUS OF MANDATORY CONDITIONS



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Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
▪Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

INTERFACE WITH MIS



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Indicators	Current Status (No.)
▪ Survey entry made (%)	118
▪ Projects approved:	Total-552 1) AHP-209 2) BLC(ULBs)-181 3) BLC(UDAs)-162
▪ Projects entered (7A/B/C/D)	441 (7B- 179 and 7C- 262)
▪ DUs approved under BLC	5,25,706 (ULB&UDA)
▪ Beneficiaries attached	6,34,056 1) AHP-3,57,806 2) BLC-2,76,250
▪ Houses geo-tagged	1) AHP-158 Projects, 2) BLC-1,19,351
▪ Total fund transferred through DBT (Rs. Lakhs)	1852.317 Crs
▪ National Electronic Funds Transfer (NEFT)	-
▪ PFMS/ DBT	-
▪ Aadhar Payment Bridge (APB)	-

TENALI

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Project in TENALI Municipality

Chilkaluripet



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Project in CHILKALURIPET Municipality

NELLORE



8



Project in NELLORE Municipality

Ramachandrapuram



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Project in RAMACHANDRAPURAM Municipality





PROJECT PROPOSAL BRIEF



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Verticals	ISSR	AHP	BLC (New) & UDAs	BLC (E)	Remarks
▪No. of Projects	-	07	09	-	
▪No. of DUs	-	105568	5050	-	
▪Project Cost	-	9214.64Cr	168.34 Cr	-	
▪Central Share	-	1583.52 Cr	75.75 Cr	-	
▪State Share	-	1598.52 Cr	46.30 Cr	-	
▪ULB Share (External Infrastructure)	-	2246.64 Cr	-	-	
▪Beneficiary Share	-	3785.97 Cr	46.30 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	7.7 Lakh	1.50 Lakh	1.50 Lakh	1 Lakh	3.77 Lakh	18 months
ULB-BLC (N)	3.50 Lakh	1.50 Lakh	1.00 Lakh	-	1.00 Lakh	12 months
UDA-BLC (N)	2.50 Lakh	1.50 Lakh	0.50 Lakh	-	0.50 Lakh	12 months

PROJECT PROPOSAL BRIEF



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Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,10,618
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,10,618
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	18/12 Months
▪Beneficiary consent sought	Y

ROAD MAP (REVISED)



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Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19	7,09,930	2,14,478
5	2019-20	0	4,00,000
6	2020-21	0	4,57,994
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

Thank You