

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 2 projects under vertical AHP  
and 67 Projects under vertical BLC**

**Presented to 38<sup>th</sup> CSMC held on 26.09.2018**

**Government of Andhra Pradesh**

# PROGRESS OF PMAY (U)



<b>Indicators</b>	<b>Current Status (No.)</b>
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,91,663
▪ Demand received through Common Service Centre and Online Application	13,86,032
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for 59 ULBs.
▪ Target of DUs in 2018-19	7,09,930
▪ State Budgetary Provision for PMAY (U) in 2018-19	893.382 Cr

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
■Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
■Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
■Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
■Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
■Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

## INTERFACE WITH MIS



<b>Indicators</b>	<b>Current Status (No.)</b>
▪ Survey entry made (%)	98
▪ Projects approved:	353 (191 - AHP & 162 -BLC)
▪ Projects entered (7A/B/C/D)	333 (7B- 187 7C- 146)
▪ DUs approved under BLC	2,56,054
▪ Beneficiaries attached	1,64,131
▪ Houses geo-tagged	1,39,343 (BLC) and 154 AHP Projects
▪ Total fund transferred through DBT (Rs. Lakhs)	1234.330 Cr ( 97,459 beneficiaries)
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	1234.330 Cr

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ ISSR	-	-	-	-	-	-	-	-
■ AHP	<b>5,19,910</b>	<b>4,60,492</b>	<b>4,60,492</b>	<b>2,36,123</b>	-	<b>85,733</b>	<b>3,21,856</b>	<b>32,639</b>
■ BL-C (New)	<b>2,56,054</b>	-	<b>1,44,792</b>	<b>36,605</b>	-	<b>10,609</b>	<b>47,214</b>	<b>50,741</b>
■ BLC (Enhancement)								
■ <b>Total</b>	<b>7,75,964</b>	<b>4,60,492</b>	<b>6,05,284</b>	<b>2,72,728</b>	-	<b>96,342</b>	<b>3,69,070</b>	<b>83,380</b>
■ CLSS	No. of loan sanctioned		-	-				

[ULB wise Drone Video](#)

## PROGRESS OF BLC PROJECTS



Sl. NO	Details	2016-17	2017-18	2018-19	Total
1	Sanctioned	73,041	1,26,939	31,050	2,31,030
2	Finally taken up	31,401	1,26,939	31,050	1,89,390
3	Not Started	0	60,385	31,050	91,435
4	Houses Grounded	31,401	66,554	0	97,955
5	In progress	6,728	40,486	0	47,214
6	Completed	24,673	26,068	0	50,741

## PROGRESS OF BLC PROJECTS



Sl. NO	Details	2016-17	2017-18	2018-19	Total
<b>I</b>	<b>Utilisation of Funds Rs. in Crores</b>				
<b>1</b>	Central share utilised	345.88	394.72	0.00	740.60
<b>2</b>	State Share utilised	230.58	263.15	0.00	493.73
<b>3</b>	<b>Total funds utilised</b>	<b>576.46</b>	<b>657.87</b>	<b>0.00</b>	<b>1234.33</b>
<b>II</b>	<b>Ist instalment of Central share (40%)</b>				
<b>1</b>	Approved	438.25	761.63	186.30	1386.18
<b>2</b>	Released	291.96	397.09	0.00	689.05
<b>3</b>	Balance to be released	146.29	364.54	186.30	697.13

1. Expenditure against Central share is Rs. 740.60 crs, but GoI released Rs. 689.05 crs. only.
2. Ist instalment of Central Assistance may be released, without any pre condition (i.e mapping of beneficiary data in PMAY MIS), as is being done in case of PMAY (Gramin)

# WORK PROGRESS PHOTOS



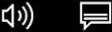


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Beneficiary Name : KOPPOLU NARASIMHARAO  
S/O KRISHNAMRAJU N.T.R Urban BLC 2016-2017  
BID No:08106820BLC906749  
6th WARD, CHIRALA URBAN





Gudepu Venkata Bhavani  
w/o Sathibabu  
Upparagudem  
Tuni , urban .





# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks	
▪No. of Projects	-	2	67	-		
▪No. of DUs	-	8,976	1,31,583	-		
▪Project Cost	-	599.569 Cr	3323.265Cr	-		
▪Central Share	-	134.640 Cr	1973.745Cr	-		
▪State Share	-	134.640 0Cr	674.760 Cr	-		
▪ULB Share (External Infrastructure )	-	83.982 Cr	-	-		
▪Beneficiary Share	-	246.306 Cr	674.760 Cr			
Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure )	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	7.7 Lakh	1.50 Lakh	1.50 Lakh	83.982 Cr	3.77 Lakh	24 months
▪BLC (N/E)	3.50 Lakh	1.50 Lakh	1.00 Lakh	-	1.00 Lakh	12 months
▪ UDAs (BLC)	2.50 Lakh	1.50 Lakh	0.50 Lakh	-	0.50 Lakh	12 months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,40,559
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,40,559
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

# ROAD MAP



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19	7,09,930	2,14,478
5	2019-20	0	4,00,000
6	2020-21	0	4,57,994
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663*
	*Demand Survey Status to be completed in UDAs and total Demand need to be revised		

## BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology in AHP  
Details of IEC initiatives – Workshops, pamphlets, banners  
highlighting the PMAY (Urban) Program.

# Thanking You