

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for Total 41 projects under vertical
AHP-07 and BLC-34**

Presented to 41st CSMC held on 27.12.2018

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	ULB-111,& UDA-10
▪ Demand Survey Completed	111
▪ Total Demand	13,81,119
▪ Demand received through Common Service Centre and Online Application	15,41,428
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for 103 ULBs.
▪ Target of DUs in 2018-19	7,09,930
▪ State Budgetary Provision for PMAY (U) in 2018-19	7599.30 Cr

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
▪Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	107
▪ Projects approved:	447 (194 - AHP & 167 –BLC & UDA(BLC)-86)
▪ Projects entered (7A/B/C/D)	332 (7B- 179 7C- 153)
▪ DUs approved under BLC	4,28,444
▪ Beneficiaries attached	4,30,450(AHP-2,63,955,BLC-1,66,495)
▪ Houses geo-tagged	AHP-154 Projects, BLC-94,006
▪ Total fund transferred through DBT (Rs. Lakhs)	1609.27 Crs
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	

PROGRESS OF PROJECTS



Verticals	Year	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
					Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-	-
■AHP	2015-16	120106	119743	119743	24232	-	31421	55653	56898
	2017-18	361647	340749	340749	198491	-	29194	227685	12604
	2018-19	48033	-	-	-	-	-	-	-
	Total	5,29,786	4,60,492	4,60,492	2,22,723	-	60,615	2,83,338	69,502
■BLC (New)	2015-16	73,041	-	31,401	4,642	-	552	5,194	26,207
	2017-18	126,939	-	114,655	24,295	-	7,165	31,460	43,807
	2018-19	228,464	-	56,074	1,682	-	191	1,873	255
	Total	428,444	-	207041	30,619	-	7,908	38,527	70,269
■BLC (Enhancement)	-	-	-	-	-	-	-	-	
■Total	-	9,58,230	4,60,492	6,67,533	2,51,507	-	68,332	3,19,839	1,39,516
■CLSS	No. of loan sanctioned			-	-				

Note: Provide the details of relevant projects

PEDAPURAM



Note: Provide the details of relevant projects

RAJAMUNDRY



Note: Provide the details of relevant projects

NELLORE



Note: Provide the details of relevant projects

NELLORE



Note: Provide the details of relevant projects

TADEPALLIGUDEM



Note: Provide the details of relevant projects





PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New) & UDAs	BLC (E)	Remarks
▪No. of Projects	-	7	34	-	
▪No. of DUs	-	38,112	19,321	-	
▪Project Cost	-	2683.04Cr	500.14 Cr	-	
▪Central Share	-	571.68 Cr	289.82 Cr	-	
▪State Share	-	571.68 Cr	105.16 Cr	-	
▪ULB Share (External Infrastructure)	-	453.21 Cr	-	-	
▪Beneficiary Share	-	1086.47 Cr	105.16 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	7.7 Lakh	1.50 Lakh	1.50 Lakh	256.29 Cr	3.77 Lakh	24 months
▪BLC (N/E)	3.87 Lakh	1.50 Lakh	1.00 Lakh	-	1.37 Lakh	12 months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,33,641
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,33,641
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

ROAD MAP (REVISED)



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19	7,09,930	2,14,478
5	2019-20	0	4,00,000
6	2020-21	0	4,57,994
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology in AHP

Details of IEC initiatives – Workshops, pamphlets, banners highlighting the PMAY (Urban) Program.

Thanking You