

14.47 Central Public Works Department was conferred 'CIDC Partners in Progress Trophy 2019' by the Construction Industry Development Council (CIDC) on March 7, 2019 for displaying utmost commitment and drive to create a vibrant work environment for the construction fraternity by the Department.



14.48 CPWD made excellent arrangements during Republic Day Celebrations-2019. Floral Tableau of CPWD showcased at Rajpath was widely appreciated. Floral Tableau of CPWD showcased during Republic Day Celebrations 2019 won Special Prize.



15.01 The Directorate of Printing is an attached office of Ministry of Housing & Urban Affairs. As per the Allocation of Business Rules, the Directorate is the Government Printer and responsible for executing printing works for all Ministries/Departments of Government of India including all Gazette Notifications. The Directorate of Printing is headed by the Director of Printing who is the administrative and technical Head of the Department.

15.02 The Directorate of Printing is basically a service Department running on "No profit No Loss" basis and is dependent largely on jobs from various Ministries/Departments of the Government.

15.03 The Printing Jobs being executed by the Directorate include a range of requirements of various Ministries /Departments of Government of India, Lok Sabha, Rajya Sabha, Cabinet Secretariat and P.M.O. These are being undertaken within the stipulated time period. The specific demands of Departments for printing jobs in multi-colour are also being met by out sourcing.

15.04 On 20.09.2017, Government has decided to rationalize / merge the 17 GIPs / GITBPs / Units into 5 GIPs at Rashtrapati Bhawan, Minto Road, New Delhi, Ring Road, Mayapuri, New Delhi, Nasik and Kolkata. The retained Presses will be modernized with the state-of-the-art machinery to ensure optimum utilization of the available resources of land and manpower at zero cost to exchequer and without any retrenchment. Retained Presses are as under:

1	GIP, Rashtrapati Bhawan, New Delhi
2	GIP Minto Road (GIP, Faridabad has been merged with this Press)
3	GIP, Mayapuri, Ring Road, New Delhi (GIPs, Nilokeri, Shimla, Aligarh and GITBP, Chandigarh were merged with this Press)
4	GIP, Nasik (GIPs, Coimbatore, Korratty and GITBP, Mysore were merged with this Press)
5	GIP, Temple Street Kolkata (GIPs, Santragachi, GITBP, Bhubaneshwar, GIFS and AD(OP), Kolkata were merged with this Press)

15.05 The details of Budget Provision and expenditure for the year 2018-19 in respect of Directorate of Printing under Demand No. 56 - Ministry of Housing & Urban Affairs is given below:

(Rs. in crores)

Sl. No.	Year	Budget Estimates	Revised Estimates	Actual Expenditure upto 31st March, 2019	Recoveries upto 31st March, 2019 made from client Departments
1.	2018-19	214.71	187.90	171.07	148.09

### Productivity Linked Bonus for Government of India Presses' Employees

15.06. All Group 'B' (Non-Gazetted) and Group 'C' & 'D' employees of Government of India Presses and Branches were paid Productivity Linked Bonus for 14 days for the year 2017-18. The calculation ceiling is Rs.7,000/- per month.

### Annual production in A-5 Pages, impression printed & capacity utilization

15.07. The annual production in A-5 size pages and annual impression printed by all Govt. of India Presses under the control of this Directorate during the year 2018-19 were Rs. 203.52 crore. The average percentage of Capacity Utilization achieved by Govt. of India Presses / Govt. of India Text Book's Presses during 2018-19 was 100 %.

15.08 **A status of all weekly Gazette/Extraordinary Gazettes of India published during 2017-18 and 2018-19 (upto 31st March 2019) are given below:**

Name of the Press	Total Gazette Notifications e-published (1-4-2017 to 31-3-2018)		Total Gazette Notification e-published (1-4-2018 to 31.03.2019)	
	Weekly	Extra-Ordinary	Weekly	Extra-Ordinary
Minto Road, New Delhi	271	110	116	86
Ring Road, New Delhi	184	6567	443	6938
<b>Total</b>	<b>455</b>	<b>6677</b>	<b>559</b>	<b>7024</b>

### E-procurement

15.09. E-Procurement is implemented in Directorate of Printing as maximum of the items are procured through GeM portal only. Similarly, majority of the items in all Printing Presses are procured through GeM / CPP portal only.

### Trade Apprenticeship Scheme in Government of India Presses

15.10. Under this Scheme, Apprenticeship training under various trades is being imparted in the Govt. of India Presses. The estimated expenditure towards payment of stipend to the Trade Apprentices for the current year 2018-19 is Rs. 1.20 crore. 186 apprentice were trained during the year 2018-19 in various trades such as Offset Machine, Artist Retoucher, Mechanical, Plate Making, Binding, Administration etc in Govt. of India Presses. Rs. 1.28 crore has been projected for the year 2019-20 for payment of stipend to the Trade Apprentices engaged in the Presses.

### 15.11 No. of apprentices trained in the Presses for training during the last five years

S. No.	Year	No. of Apprentices Trained in the Presses	Total Expenditure (Rs. In Crore)
1.	2013-14	346	0.60
2.	2014-15	294	0.71
3.	2015-16	296	1.80
4.	2016-17	242	1.74
5.	2017-18	242	1.40
6.	2018-19	186	1.09

### 15.12 Targets & Achievements

Sl. No.	Objectives	Targets for the F/Y 2018-19	Achievements upto 31st March, 2019 of F/Y 2018-19
1.	To cater to the printing needs of Govt. Departments efficiently.	200 crore A-5 pages.	203.52 crore A-5 pages
2.	Recovery of Printing charges from indenting Departments	Rs. 230.00 crores	Rs.148.09 Crores
3.	To render technical advice to various State Governments/ Central Govt. Organizations regarding Printing & allied matters.	As and when required.	Officers deputed as Technical Experts in IGNOU, DAVP, Delhi University Press, MCD, Bureau of Indian Standards & Survey of India.
4.	Improve efficiency to have competitive edge in the market.	Minimize the issuance of NOCs.	40 NOCs were issued.

### Website

15.13 The New Website of Directorate of Printing hosted at URL- <http://dop.nic.in> has been granted Website Quality Certificate by the Ministry of Electronics and Information Technology, for Quality Level-1 under STQC Website Certification Scheme with 15 GIGW requirements. E-office has been implemented in Directorate of Printing on March, 2017 to achieve a simplified, responsive, effective and transparent system of work. A number of training programs were held in the Directorate to train the staff for effective implementation of e-office.

### Redevelopment/Modernization of Govt. of India Press Minto Road, New Delhi

15.14 The Standing Finance Committee (SFC) of Ministry of Housing and Urban Affairs approved a proposal for redevelopment and modernization of Government of India Press, Minto

Road. The total estimated cost of the Project is Rs. 338.56 crores. Of this, the cost estimate of modern printing & allied machinery is Rs.100.00 crores and construction of the new building is Rs.238.56 crores. The foundation stone for the construction of a new building by CPWD has been laid by MOS(IC), M/o HUA on 4th April, 2018 and the likely date of completion of the project is January, 2020.

#### **15.15 Objectives of the Project (Press)**

- i. Centralized e-publishing of all the Gazette Notifications of Govt. of India.
- ii. State-of-the-Art Technology and Machineries.
- iii. Increase in capacity from 59.93 crores A-5 pages to 165.96 crores A-5pages annually (Approx 177% increase).
- iv. High Quality multi-colour printing with value added features and special binding.
- v. Improvement in quality at par with International Standards.
- vi. Reduction in cost considerably due to induction of high speed machines.

#### **15.16 Salient features of the Project (Building)**

- i. 2 Basements + Ground + 6 Upper Floors.
- ii. Facilities for Parking of 380 cars in Basements.
- iii. Solar power plant of 300 KW capacity.
- iv. Sewerage Treatment Plant.
- v. Mechanized Ventilation for Basement.
- vi. Fire fighting system, Fire Alarm system in Building.
- vii. CCTV and Access Control System.
- viii. Building Management System.
- ix. Incorporates green building features.

16.01 Directorate of Estates is an Attached Office, which was separated from CPWD in October, 1944 and established as an independent organization directly under the administrative control of the then Ministry of Works and Housing and Supply which is now being known as Ministry of Housing and Urban Affairs.

16.02 Directorate of Estates is mainly responsible for the administration and management of the office buildings and residential accommodation of Government of India Estates in Delhi and other regional Stations. There are at present 8 regional stations at Mumbai, Kolkata, Chennai, Shimla, Chandigarh, Ghaziabad, Faridabad and Nagpur under the administrative control of Directorate of Estates apart from Delhi. Besides this, General Pool Residential Accommodation (GPRA) and General Pool Office Accommodation (GPOA) is also available in other cities viz. Indore, Bhopal, Shillong, Kanpur, Bengaluru, Lucknow, Hyderabad, Kochi, Rajkot, Allahabad, Agartala, Kohima, Imphal, Jaipur, Mysore, Dehradun, Thiruvananthapuram, Gangtok, Varanasi, Guwahati, Agra, Port Blair, Bikaner, Srinagar, Pune, Jodhpur, Kozhikode, Bareilly, and Goa. The work relating to management of estates at these stations has been entrusted to the respective CPWD offices. Administration of Markets in Government colonies in Delhi, Faridabad, Ghaziabad, Nagpur and Mumbai.

16.03 The Directorate of Estates administers the following Acts and Rules:

- (i) The Requisition and Acquisition of Immovable Property Act, 1952;
- (ii) The Public Premises (Eviction of Unauthorized Occupants) Act, 1971;
- (iii) The Requisitioning and Acquisition of Immovable Property Rules, 1953;
- (iv) The Ministers Residences Rules, 1962;
- (v) The Public Premises (Eviction of Unauthorised Occupants) Rules, 1971; and
- (vi) The Central Government General Pool Residential Accommodation Rules, 2017.

#### **Action taken/initiated during the year**

16.04 Some important OM's/guidelines/notifications issued from 1.1.2018 to 31.3.2019 are as follows:

- (i) Retention of General Pool Residential Accommodation (GPRA) to the officers and staff of CPWD on posting to Border works projects in Rajasthan, Punjab, Gujarat and J&K at Indo-Pakistan Border, in Uttarakhand and Sikkim at Indo-China Border, Indo Bangladesh Border and Indo-Myanmar Border was extended for the period upto 31.3.2022 vide O.M No.12035/13/92-Pol.II(Vol.II) dated 28.2.2018.

- (ii) Retention of General Pool Residential Accommodation to Central Government Civilian Employees (including CAPF employees), Officers of All India Services posted in Non-family stations was extended up to 30.6.2021 vide O.M No.12035/4/2015-Pol.II dated 10.4.2018.
- (iii) Amendment in the provisions for retention/ allotment of General Pool Residential Accommodation on re-appointment in an eligible Central Government Office or fresh appointment/ re-appointment in Statutory / autonomous/ quasi-judicial bodies etc. was made vide O.M No. 12035 /28/96- Pol.II (Vol.III) dated 25.4.2018.
- (iv) Officers empanelled as equivalent to the Secretaries to the Government of India and posted in the rank and pay of Secretary by the Department of Personnel and Training on the approval of Appointments Committee of the Cabinet(ACC) were also made eligible to apply under SG pool vide O.M No.12035/7/2018-Pol.II dated 7.5.2018.
- (v) The earlier provision of allotment of garages was withdrawn and new guidelines were issued regarding allotment of Garages to the allottees of Type VA and Type VB GPRA in Delhi through ASA vide O.M No.12035/3/92-Pol.II(Vol.II) dated 14.5.2018.
- (vi) Clarification regarding the term 'Non-Family Station' in respect of concessional retention given under Rule 43 of CGGPRA Rules, 2017 was issued vide O.M No.12035/4/2015-Pol.II dated 1.8.2018.
- (vii) Clarification regarding regularisation of allotment on re-transfer to the last place of posting was issued vide O.M No.12035/4/2015-Pol.II(Pt.II) dated 25.9.2018.
- (viii) Instructions regarding compliance of Solid Waste Management Rules, 2016 by the allottees of General Pool Residential Accommodation were issued vide O.M No.12035/13/2018-Pol.II dated 26.11.2018.
- (ix) Consolidated guideline regarding Allotment of General Pool Residential Accommodation to the employees of State/Union Territories Governments posted in Delhi was issued vide O.M No.12016/1/2004-Pol.II(Vol.II) dated 21.12.2018.
- (x) Online mode of booking of 5, Ashoka Road, New Delhi was introduced vide O.M No.12035/8/2014-Pol.II dated 7.1.2019.
- (xi) Clarification on facility of concessional retention of General Pool Residential Accommodation at the last place of posting to Central Government employees transferred to Non family station was issued vide O.M No.12035/4/2015-Pol.II dated 9.1.2019.
- (xii) Guidelines were issued regarding extension of retention of General Pool Residential Accommodation at the last place of posting by the civilian employees of Directorate

General (Security) upto 31.03.2022 on their transfer to Chakrata, Uttrakhand vide O.M No.12035/23/2000-Pol.II dated 14.1.2019.

- (xiii) Amendment in the provisions for retention/allotment of General Pool Residential Accommodation on re-appointment in an eligible Central Government Office or fresh appointment/ re-appointment in Statutory/autonomous quasi-judicial bodies was issued vide O.M No.12035/28/96-Pol.II(Pt.) dated 1.3.2019.
- (xiv) Rule 33 of CGGPRA Rules, 2017 has been amended vide Gazette Notification No. 99 (E) dated 8.2.2019 and provisions have been made to allot not exceeding 3 units of entitled types of GPRA on out of turn basis to the personal staff attached to Vice-President and to allot not exceeding 3 units of entitled types of GPRA on out of turn basis to the personal staff to the Chairman Rajya Sabha.
- (xv) 266 Type -II accommodations have been taken into housing stock of GPRA vide Policy Division OM No. 23011/3/2018-Pol.III dated 30.5.2018 and placed for allotment.
- (xvi) 675 Type III accommodations have been taken into housing stock of GPRA vide Policy Division OM no. 23011/3/2018-Pol.III dated 11.07.2018 and placed for allotment.
- (xvii) 123 Type VI and 60 Type VII accommodations at Kidwai Nagar (East), New Delhi have been taken in the housing stock of General Pool Residential Accommodation (GPRA) vide OM no. 23011/3/2018-Pol.III dated 31.10.2018 and placed for allotment.
- (xviii) 444 Type -V accommodations at Kidwai Nagar (East), New Delhi have been taken in the housing stock of General Pool Residential Accommodation (GPRA) vide OM no. 23011/3/2018-Pol.III dated 31.1.2019 and placed for allotment.
- (xix) 257 Type IV accommodations at Kidwai Nagar (East), New Delhi have been taken in the housing stock of General Pool Residential Accommodation (GPRA) vide OM no. 23011/3/2018-Pol.III dated 11.2.2019.
- (xx) Licence fee recoverable from Banks, Post office, Private person, non-government organisation and ineligible/ commercial departments in respect of General Pool Office Accommodation has been fixed vide OM No. 18015/1/2017-Pol.III dated 03.04.2018.
- (xxi) Revision of rates of licence fee in respect of various accommodation in Vigyan Bhawan/ Vigyan Bhawan Annexe has been made vide OM No. 18011/3/2015-Pol.III dated 13.4.2018.
- (xxii) The POS Machine (Point of Sale) have been installed in all the Holiday Homes/ Guest House for making payment through Debit/Credit card and net banking.



- (xxiii) Allotment of Type-II in newly constructed high-rise tower in East Kidwai Nagar, New Delhi opened on 4.7.2018 by Hon'ble Minister of State(I/C) Housing and Urban Affairs Shri Hardeep Singh Puri. Tree plantation programme was also held on the occasion.



- (xxiv) The grant of ownership rights was issued w.r.t. one shop (i.e. 101 in INA Mohan Singh Market). The letter was issued in this regard on 21.8.2018.

### **New Legislative initiatives/action taken**

16.05 The Union Cabinet approved amendments in Sections 2, 3 and 7 of the Public Premises (Eviction of Unauthorised Occupants) Act, 1971 to include summary eviction procedures for residential accommodations by giving a show cause notice of 3 days, provision for making appeal against order of eviction only to High Courts and payment of damages by the person challenging the eviction order for every month for the residential accommodation held by him in order to facilitate smooth and speedy eviction of unauthorized occupants from residential accommodations. Accordingly, the Public Premises (Eviction of Unauthorised Occupants) Amendment Bill, 2017 was introduced on 31st July, 2017 in the Lok Sabha in the Monsoon Session of the Parliament. A notice for consideration and passing of the Bill was moved in the Lok Sabha. However, the Bill could not be taken up for consideration in the said Session and subsequent Sessions of 16th Lok Sabha.

16.06 The Union Cabinet approved amendments to the Requisitioning and Acquisition of Immovable Property Act, 1952 to insert a new sub-section(1A) after sub-section (1) of section 7 of the RAIP Act, to the effect that if the notice published by the Competent Authority in Form "J", notifying thereby the decision of the Government to acquire the land specified therein, is set aside by a competent court on the ground that the owner or any other person who may be interested in the said property was not given adequate opportunity to show cause or personal hearing, the Central Government, after giving to the land owner or any other person interested, an opportunity to show cause or personal hearing, as the case may be, and after giving due

consideration to the cause shown, may issue the said notice again with effect from the original date on which the notice was issued earlier and, in such eventuality, the Central Government shall be obliged to pay interest at the rate of prevailing domestic fixed deposit interest rate being paid by the State Bank of India from the date of the Notification till the date of payment of the compensation. Accordingly, the Requisitioning and Acquisition of Immovable Property (Amendment) Bill, 2017 was introduced on 18th July, 2017 in the Lok Sabha in the Monsoon Session of the Parliament. The bill was passed by Lok Sabha on 20th December, 2017 and by Rajya Sabha on 18th July, 2018 and it received assent of the President on 9th August, 2018. The Requisitioning and Acquisition of Immovable Property (Amendment) Act, 2018 has been published in the Gazette of India, Extraordinary, Part II, Section 1, dated the 9th August, 2018 as Act No.21 of 2018. Vide Gazette of India notification No. S.O. 456 (E) dated 28.01.2019, it has been notified that the Requisitioning and Acquisition of Immovable Property (Amendment) Act, 2018, will become effective from 28.1.2019. Further, the Requisitioning and Acquisition of Immovable Property (Amendment) Rules, 2018, have been notified in the Gazette of India vide notification No. G.S.R. 133 (E) dated 20.2.2019.

### **Residential Accommodation**

16.07 The total housing stock (General Pool) in Delhi is 61737 and 35260 in other Regional Stations. This stock is grossly inadequate as may be seen from the demand and availability position of General Pool Residential Accommodation given in the Annexure- I and Annexure-II.

### **Discretionary Out of Turn Allotment**

16.08 Discretionary out of turn allotments of general pool residential accommodation on functional, medical and security grounds are made under 5% of vacancies occurring in each type of accommodation in a calendar year. There are two Accommodation Committees (are each for Lower Types and for Higher Types of accommodation) functioning for consideration of allotment of general pool residential accommodation on medical grounds. A total of 633 discretionary out of turn allotment of general pool residential accommodation have been made in the year 2018-19 (01.01.2018 to 31.03.2019) including cases approved by the Cabinet Committee on Accommodation.

### **Reservation in Allotment**

16.09 10% of vacancies in Type-I and Type-II and 5% of vacancies in Type-III and Type-IV have been reserved for Scheduled Caste and Schedule Tribe employees. The allotment is made to SC and ST employees in the ratio of 2.

### **Office Accommodation**

16.10 The position of accommodation in Delhi i.e. demand/availability for the year 2018-2019 is as under:

Station	Demand (In Sq. Ft.)	Availability * (In Sq. Ft.)	Shortage
DELHI	118.87 Lakh	72.72 Lakh	46.15 Lakh

\*As per report of space audit provided by CPWD.

## Office accommodation in Regional Stations

16.11 In addition to GPRA, General Pool Office Accommodation (GPOA) is available at Agra, Allahabad, Bengaluru, Bareilly, Bhopal, Bikaner, Kozhikode, Chandigarh, Chennai, Faridabad, Ghaziabad, Hyderabad, Indore, Jaipur, Kochi, Kolkata, Lucknow, Mumbai, Nagpur, Patna, Pune, Port Blair, Secunderabad, Shimla, Thiruvananthapuram and Vijayawada. The Demand and Availability position of GPOA at various regional stations is given at Annexure-III.

## Markets and Shops

16.12 The shops of three markets, namely, INA Mohan Singh Market, INA Subzi Market and New Moti Bagh Market are under control of this Directorate.

## Hostel Accommodation in New Delhi

16.13 Hostel accommodation in New Delhi under GPRA are as under:

Sl. No.	Locality of the Hostel	Number of Units
1	M S Apartments, K G Marg (Curzon Road)	436
2	Asia House (K G Marg)	99
3	Minto Road (Old)	96
4	Minto Road (New)	184
5	Tagore Road	96
6	Pragati Vihar	787
7	R K Puram	105
8	Aliganj	06
9	HUDCO Place Extn.	319
<b>Total</b>		<b>2128</b>

## Guest House Accommodation for Casual Visitors in Delhi.

16.14 There are following Holiday Homes/Touring Officer's Hostels in Delhi:

- (i) **Curzon Road** - 47 suites in F Block and 65 double suits in A & B -Block at M.S. Apartments, K.G.Marg (Curzon Road), New Delhi.
- (ii) **Commonwealth Games Village Complex** - 64 single suits in Tower-23, Commonwealth Games Village Complex, New Delhi.
- (iii) **Kidwai Nagar (West) Touring Officers' Guest House** - 20 suits- 16 single suits and 4 double suits in New Delhi.
- (iv) **Hudco Palace Extension Touring Officers' Guest House** - 10 rooms in New Delhi.
- (v) **Asia House Touring Officers' Guest House** - 32 suits in New Delhi.

The rooms are allotted through Online Guest Accommodation System of Directorate of Estates, normally not exceeding for five days by charging the prescribed licence fee.

#### **Guest Accommodation at Vithalbai Patel House in New Delhi**

16.15 There are 46 General Pool (GP) Suites in V. P. House which are allotted to such National/ State level Political Parties for Party office as are recognized by the Election Commission of India, CGHS Dispensary, Institute of Parliamentary Studies and Union Ministers as additional accommodation. Apart from these 46 suites, 21 Suites have been allotted to Constitution Club of India after taking them from Lok Sabha/Rajya Sabha Pool.

#### **Guest Accommodation in Western Court Hostel**

16.16 The Western Court Hostel has 21 General Pool (GP) suites. Allotment of these suites are made for short duration to the guests of the Union Ministers visiting Delhi for a short duration and Licence Fee for single suite (Non-Ac) is Rs. 500/- per day and for double suite (Non-AC) is Rs. 700/- per day. Licence fee for AC single suite is Rs. 800/- per day and for double suite is Rs. 1000/- per day.

#### **Holiday Homes and Touring Officers' Hostels outside Delhi**

16.17 Holiday Homes and Touring Officers' Hostels are functioning in many cities and towns outside Delhi. Facility for online Application for Booking of Room in respect of Holiday Home and Touring Officers' Hostels has been made operational through Directorate of Estates website [www.holidayhomes.nic.in](http://www.holidayhomes.nic.in). Detailed terms and conditions of booking of room in holiday homes and touring officers' hostels as well as other helpful information have been made available on the website. During the Year 2018, revenue collection in respect of Holiday Homes/Touring Officers' Hostel is Rs. 7.54 Crore (approximately)

#### **Vigyan Bhawan**

16.18 Vigyan Bhawan was constructed in 1956. This building forms the main centre for International Conferences and other meetings arranged by various Ministries and Departments of Government of India, Public Sector Undertakings/Autonomous Bodies and Private Organizations. The Directorate of Estates is the custodian of Vigyan Bhawan since 02.12.1993.

#### **Conference Facilities at Vigyan Bhawan**

16.19 During the period 1.1.2018 to 31.03.2019, 248 conferences were organized by the Government organizations, Public Sector Undertakings/Autonomous bodies and Private Parties.

#### **Conference Facilities at Vigyan Bhawan Annexe**

16.20 During the period 1.1.2018 to 31.03.2019, 89 conferences /functions were organized in Vigyan Bhawan Annexe by various Government Organizations & Public Sector Undertakings/Autonomous Bodies and Private Parties.

**337 conferences were held in Vigyan Bhawan and Vigyan Bhawan Annexe and licence-fee of Rs.3,53,49,025/- realized between 01.1.2018 to 31.03.2019.**

## **Subletting Inspection**

16.21 During the year 2018 (01.01.2018 to 31.03.2019), 474 quarters were inspected on receipt of complaints of alleged subletting. In 212 cases, show cause notices were issued on the ground of suspected sublet. In addition to these, 268 cases has been processed and finally disposed of including the cases opened in previous year. On the proved charges of subletting in 84 cases allotment was cancelled and in 91 cases allottees were debarred for future allotment by the Deciding Authority. In 93 cases after hearing the subletting charge was dropped by the Deciding Authority.

## **Penalty for Subletting**

16.22 The Allotment Rules provide for stringent penalties for subletting which includes cancellation of the quarter alongwith debarment for future allotment for the remaining service period of the allottee. The allottee shall be charged damages w.e.f. 01.07.2016 as calculated through telescopic method starting @ 80 times of licence fee in first month, from date of inspection till date of vacation of quarter. Disciplinary proceedings for major penalty will be initiated against the allottee under relevant Rules by his/her administrative Ministry/Department.

## **Administration of the Public Premises (Eviction of Unauthorized Occupants) Act , 1971**

16.23 During the year 2018-2019, 3390 eviction cases were filed by the Directorate of Estates before the Estate Officer against unauthorized occupants under the provision of the Public Premises (Eviction of Unauthorized Occupants) Act, 1971. A total of 1595 cases were closed before eviction order passed. In 885 cases, Eviction Orders were passed. In 908 cases, quarters have been got evicted/vacated by the Eviction Squad.

## **Information Facilitation Centre**

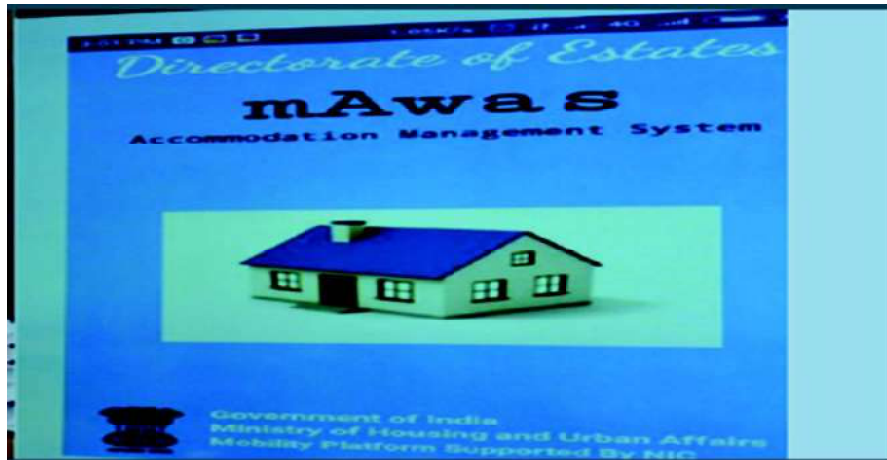
16.24 An information Facilitation Centre (IFC) has been functioning in the Directorate of Estates since 14.07.1997. The IFC serves as the front office for the Government officers and public who visit the Directorate. The IFC, inter alia, provides all information related to the General Pool Residential Accommodation.

## **Website**

16.25 The website of the Directorate of Estates (<http://estates.gov.in>) has been improved as per the GIGW guidelines and made more user friendly so as to disseminate the latest information to the public. The website provides all the basic information, policy orders, circulars and contact details with respect to the Directorate of Estates. The website is integrated with General Accommodation Management System ([gpra.nic.in](http://gpra.nic.in)), Online Guest Accommodation Booking System ([holidayhomes.nic.in](http://holidayhomes.nic.in)) and RTI Portal. Facility for registration of online complaints by the public regarding subletting in government quarters is also available in the website of Directorate of Estates. Online booking and payments for Holiday Homes and Touring Officers' Hostels located at 56 stations is done through Online Guest Accommodation Booking System.

## **m-Awas Mobile Application**

16.26 A Mobile App (m-Awas) of Directorate of Estates Ministry of Housing and Urban Affairs was launched by the Hon'ble Minister of State (Independent Charge), MoHUA - Sh. Hardeep Singh Puri, on 24.04.2018, for allotment of Government accommodations in GPRA, Delhi, under the Automated System of Allotment (ASA).



**m-Awas App**

16.27 The app facilitates the existing, about 60,000, allottees of GPRA in Delhi as well as those who are in waiting list for viewing their position in waiting lists and allotment lists. The app is user friendly and can be made operative from an android mobile phone.

### **m-Ashoka5 Mobile Application**

16.28 A Mobile App (m-Ashoka5) of Directorate of Estates Ministry of Housing and Urban Affairs was launched by the Minister of State (Independent Charge), MoHUA - Sh. Hardeep Singh Puri, for booking of 5, Ashoka Road Bungalow in Delhi on 04.02.2019, for marriage and social functions. The app is user friendly and can be made operative from an android mobile phone.

16.29 Expansion of Automated System of Allotment (ASA): During the last one year, the following activities have been added in the ASA :

- Online platform for application of eligibility by various offices of the Government of India.
- Allotment of office space in various General Pool Office Accommodation Buildings being done through online.



**5, Ashoka Road**

### **Integration of Holiday Home website with NTRP**

16.30 The website of holiday home has been integrated with Non Tax Receipt Portal (NTRP) of Ministry of Finance for online payments, providing more payments options to the users.

### **Integration of Website of GPRA with NTRP**

16.31 The website of GPRA (General Pool Residential Accommodation) i.e. gp.ra.nic.in has been integrated with NTRP (Non Tax Receipt Portal) for online payments directly to Bharatkosh.

### **Government Accommodation Management System (GAMS)**

16.32 The Government Accommodation Management System is an online application which has been implemented with a view to reduce discretion and enhance transparency in allotment of General Pool Residential Accommodation [GPRA] through Automated System of Allotment. The application consists of allotment of General Pool Residential Accommodation, General Pool Office Accommodation [GPOA], 5 Ashoka Road and Vigyan Bhawan. It was implemented in the year 2003 and subsequently in 2012, in all eight Regional Estates Offices at Chennai, Kolkata, Nagpur, Faridabad, Mumbai, Ghaziabad, Chandigarh and Shimla. The entire process of registration, allotment, acceptance, retention, cancellation, regularization, subletting queries, etc., related to General Pool Residential Accommodations have been computerized. As a result, the work disposal has become fast, efficient and transparent.

16.33 Online Licence Fee Collection and Monitoring System, introduced in 2007, has been implemented in most of the offices of various Ministries/Departments in Delhi and in all Regional Offices.

### **Automated System of Allotment (ASA)**

16.34 With a view to introduce complete transparency, speedy allotment, higher occupancy of houses and to enable the applicant to get houses of their choice, the Directorate of Estates has introduced the Automated System of Allotment under the GAMS. In this system, list of all vacant houses and waiting list is placed on the website of this Directorate and the applicants are required to give their option for one or more houses of their choice in order of priority keeping in view their seniority. The applicant is allotted the house chosen by him/her.

### **16.35 The system has been streamlined and the following activities have been made online in the ASA**

- Submission, Verification and Acceptance of DE-2 form online at respective offices of applicant.
- Verification and Acceptance of allotment of quarters online at respective offices of allottee.
- Issue of authority slip by the respective offices of allottees.
- Submission and issuance of No Dues Certificate application online
- Updation of rent bill after physical occupation.
- Online Technical and Physical occupation.
- Online booking of 5 Ashoka Road for Marriage/social purpose and Vigyan Bhawan for conferences and seminars.

- Automated System of Allotment of Garage in Delhi has been implemented since September, 2014.
- Online rent bill generation for MPs.
- Online Rent Assessment of the allottees where they can check their rent assessment through AAN (Allottee Account Number).
- Regularization of quarters is done online.
- Various charges payable like Damage Charges, License Fees, etc. by the allottees can now be paid online through Debit Cards, Cheques, etc.
- Retention form of allottees posted in North East Region, Jammu and Kashmir, Left Wing Extremist Area and Border Road Fencing Areas are received online.

The above steps have reduced the face to face interaction between allottees and staff of Directorate and also relieved the allottees from visiting the office of the Directorate of Estates.

### **Segregation of Waste at Source**

16.36 The Directorate of Estates has taken initiative to segregate wet, plastic, paper and other wastes at source. Three bamboo waste bins have been provided in each section and room for disposal of wet, paper and plastic wastes. The segregated waste is collected every day from each room and section in separate big bins. Bio degradable bags are used for collecting wet waste. The segregated wet, plastic and paper waste are finally disposed of for further processing etc. This is an innovative effort made by the Directorate for segregation of waste at source and it will improve collection efficiency and better processing of waste.



## Annexure- I

**Demand and Availability Status of General Pool Residential Accommodation in Delhi  
as on March 2019**

House Type	Demand Status			Availability	Shortage	% of Satisfaction Level
	Waiting	Occupied	Demand			
1	579	2455	9034	13174	0	151.8
2	6960	19973	26933	22781	4152	84.58
3	7450	8196	15646	12753	2893	81.51
4	2052	4852	6904	5189	1715	75.16
4S	1824	741	2565	790	1775	30.8
5A	984	1486	2470	1680	790	68.02
5B	1126	1188	2314	1276	1038	55.14
6A	696	965	1661	990	671	59.6
6B	196	158	354	227	127	64.12
7	41	191	232	238	0	102.59
8	108	146	254	150	104	59.06
DS	2144	1246	3390	1658	1732	48.91
SK	7346	224	7570	291	7279	3.84
<b>Total</b>	<b>31506</b>	<b>41821</b>	<b>79327</b>	<b>61197</b>	<b>22276</b>	<b>68.08</b>

DS - Double Suite

SK - Single Suite with Kitchen

**Annexure-II****Details of Demand, Availability & Shortage of GPRA outside Delhi as on 31.03.2019**

<b>S. No.</b>	<b>Name of Station</b>	<b>Demand</b>	<b>Availability</b>	<b>Shortage</b>	<b>% of Satisfaction</b>
1	2	3	4	5	6
1.	Agra	148	124	24	83.78
2.	Agartala	242	225	17	92.97
3.	Allahabad	993	890	103	89.62
4.	Bengaluru	2031	1492	539	73.46
5.	Bareilly	67	53	14	79.10
6.	Bikaner	21	21	0	100.00
7.	Bhopal	247	166	81	67.20
8.	Calicut	65	59	6	90.76
9.	Chandigarh	2359	2521	0	100.00
10.	Chennai	3971	2671	1300	67.26
11.	Cochin	449	244	205	54.34
12.	Dehradun	220	82	138	37.27
13.	Faridabad	2025	1850	175	91.35
14.	Gangtok	387	106	281	27.39
15.	Ghaziabad	1121	820	301	73.14
16.	Goa	130	28	102	21.53
17.	Guwahati	184	144	40	78.26
18.	Hyderabad	1037	924	113	89.10
19.	Indore	326	384	0	100.00
20.	Imphal	138	80	58	57.97
21.	Jaipur	599	546	53	91.15
22.	Jodhpur	328	328	0	100.00
23.	Kanpur	599	893	0	100.00

1	2	3	3	4	5
24.	Kolkata	4579	6597	0	100.00
25.	Lucknow	1933	1093	840	100.00
26.	Mumbai	10258	8209	2049	80.02
27.	Mysore	133	136	0	100.00
28.	Nagpur	1463	1913	0	100.00
29.	Port Blair	363	219	144	60.33
30.	Pune	309	280	29	90.61
31.	Rajkot	131	140	0	100.00
32.	Shimla	1729	1148	581	66.39
33.	Shillong	143	90	53	79.64
34.	Siliguri	253	106	147	41.89
35.	Srinagar	140	250	0	100.00
36.	Trivandrum	352	230	122	65.34
37.	Varanasi	184	198	0	100.00
	<b>Total</b>	<b>39657</b>	<b>35260</b>	<b>7515</b>	<b>88.91</b>

## Annexure-III

## Details of GPOA outside Delhi as on 31.03.2019

Sl. No.	Name of City/Station	Total Demand (sq. ft.)	Total Availability (sq. ft.)	Shortage (sq. ft.)
(1)	(2)	(3)	(4)	(5)
1.	Agra	40440.00	40440.00	0
2.	Allahabad	46091.00	37616.00	8475.00
3.	Bengaluru (Koramangala)	1289211.00	186420.00	1102791.00
4.	Bengaluru (Domlur)	180062.00	84141.00	95921.00
5.	Bareilly	16410.00	16140.00	270.00
6.	Bhopal	189240.00	43040.00	146200.00
7.	Bikaner	7924.03	7924.03	0
8.	Calicut	21356.00	21356.00	0
9.	Chandigarh	188738.00	110698.00	78040.00
10.	Chennai	549139.00	441773.00	107366.00
11.	Faridabad	208878.00	184637.00	24241.00
12.	Ghaziabad	144030.00	120330.00	23700.00
13.	Hyderabad	99416.00	85416.00	14000.00
14.	Indore	85426.22	85426.22	0
15.	Jalandhar	33344.00	27994.00	5350.00
16.	Jaipur	123575.00	59872.00	63703.00
17.	Kochi	132264.00	97819.00	34445.00
18.	Kolkata	2047696.69	1673155.00	374541.69
19.	Lucknow	217367.00	130474.00	86893.00
20.	Mumbai	3527057.29	851433.00	2675624.29
21.	Nagpur	354449.00	328500.00	25949.00
22.	Patna	126490.00	126490.00	0
23.	Pune	19910.00	15910.00	4000.00

(1)	(2)	(3)	(4)	(5)
24.	Port Blair	38260.00	43809.00	0
25.	Secunderabad	608611.00	85625.00	524250.00
26.	Shimla	252668.82	182472.55	70196.27
27.	Silchar	30034.00	31027.00	993.00
28.	Trivandrum	179603.00	85811.00	93792.00
29.	Vijayawada	35368.00	35368.00	0
	<b>Total</b>	<b>10793059.05</b>	<b>5241116.8</b>	<b>5560741.25</b>

17.01 Land & Development Office, an attached office of the Ministry of Housing & Urban Affairs is responsible for administration of about 60,526 leases of the Central Government land in Delhi. These include 57,389 Residential, 1,597 Commercial, 1,430 Institutional and 110 Industrial properties, out of these 34,603 properties have been converted into freehold. In addition, the following items of work are within the jurisdiction of the Land & Development Office:

- i) Allotment of land to various Government/Semi-Government Departments and various political, foreign governments to set up chanceries in Delhi under the directions of the Government of India.
- ii) Administration and management of various leases granted by the Land & Development Office, Notified Area Committee, Central Public Works Department and Regional Settlement Commissioner, New Delhi, etc., in accordance with the terms of lease deeds and orders/instructions issued by the Government of India from time to time.
- iii) Conversion, substitution, mutation, etc. of lease hold residential, commercial Industrial and mixed use properties into free hold & execution of conveyance deeds.

### **Lease Administration**

17.02 The Land & Development Office is dealing with the following types of cases in respect of the leased properties:

- i) Conversion from Leasehold to Freehold of Residential, Commercial, Industrial and Mixed Land-Use properties.
- ii) Substitution/Mutation of title.
- iii) Grant of Sale/Mortgage/Gift Permission.
- iii) Inspection of Leased Properties.
- iv) Realization of Government Revenue.

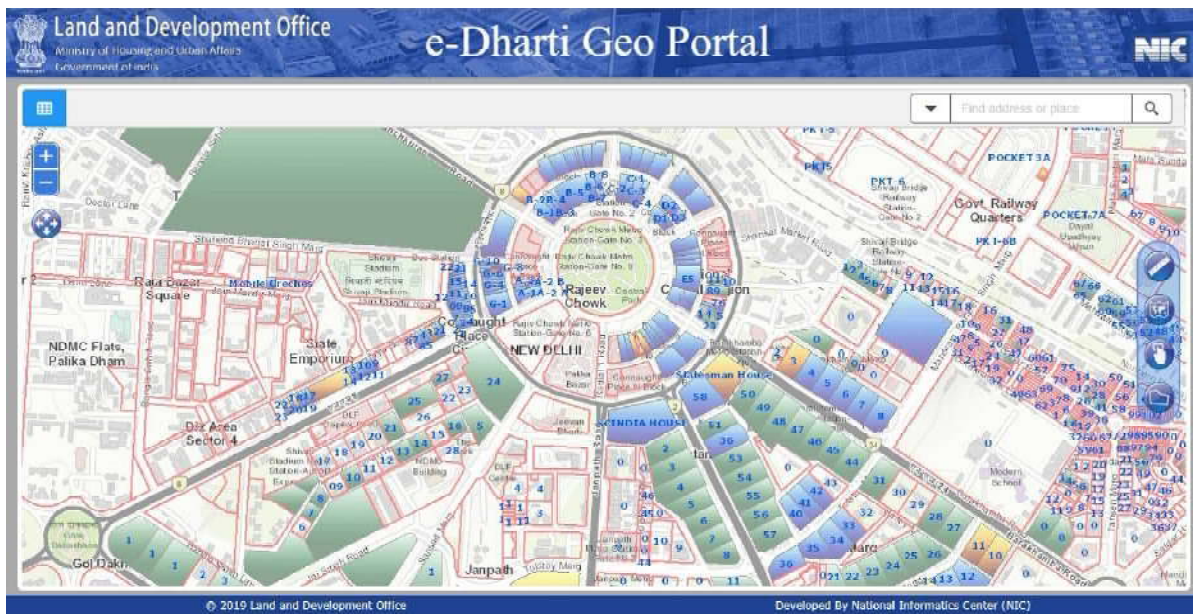
### **Computerization**

17.03 The process to accept online application for substitution, mutation and conversion started on 7th March 2019. The portal was launched by Shri Hardeep Singh Puri, Hon'ble MoS (I/C), HUA on 7th March, 2019. The digital issuance of property certificate, gift permission, sale permission and mortgage permission would be fully implemented shortly.

17.04 L&DO has initiated a process to integrate GIS data with e-dharti portal which will integrate the legacy drawings, i.e. cadastral maps and the lease plans in the MIS system, namely e-Dharti and make it GIS enabled. This will improve the efficiency of the existing system and add elements of transparency and obviate physical interface between lessees and this office. So far, the record of 25,736 properties out of approx. 61,000 has been digitized.



*Shri Hardeep Singh Puri, Hon'ble MoS (I/C) HUA launching e-dharti online application module and Geo portal of the Land & Development Office on 7th March, 2019.*



## 17.05 Disposal of applications

- (a) The number of applications pending for conversion, substitution, etc. have been reduced from 2302 in 1.6.2017 to only 395 applications as on 31.3. 2019.
- (b) The details of other applications handled by Land & Development Office in each category during the financial year 2018-2019(the period from 01.01.2018 to 31.03.2019) are given below:

(i)	Sale permission	03
(ii)	Mutations	96
(iii)	Substitutions	505
(iv)	Mortgage permissions	06
(v)	Conveyance deed from lease hold into freehold	668
(vi)	Gift permissions	02

## Conversion from Lease Hold to Free Hold

17.06 The scheme for conversion of built up residential properties from lease hold to free hold has been extended to industrial, commercial and mixed land use premises since 2003.

- (a) The details of applications for conversion of lease hold properties into free hold during the period of report, are as under:

(i)	Number of applications received	495
(ii)	Number of applications processed/settled	243
(iii)	Number of applications rejected	55
(iv)	Total amount received from the applicants (1.1.2018- 31.1.2019)	Rs.185,17,67,233.00
(v)	Amount refunded (1.1.2018-31.01.2019)	Rs. 5,58,65,923.00
(vi)	Net amount (iv) - (v)	Rs. 179,59,01,310.00

- The pendency in respect of pending conversion cases has been reported from the year 1999. A majority of the cases are those, in which Govt. due were communicated to the applicants but they have not come forward for compliance / payments. In other cases, the matter is pending due to litigation / encroachment of the lessee. There are also cases where, the applicants, after moving application for conversion, had not perused.



### 17.07 Lease Deeds executed

(i)	Pending cases brought forward from previous year for execution of lease deed	05
(ii)	Number of cases received during the year for execution of lease deed	24
(iii)	Number of cases in which lease deeds executed	19
(iv)	Number of allotments given (including temporary allotment)	05

### Modernization of Record Room having 50,000 property records and digitizations of land records

17.08 A drive was launched to systemize and index area wise property records lying in the record room, including locality wise rearrangement. Further the land record is being digitized and each property is given a unique I.D. Number.



*A view of modernized Record Room.*

### Revenue Receipts

17.09 This office earns revenue through realization of premium for allotment of land, unearned increase at the time of grant of sale permission, damages/misuse charges for the breaches committed by the lessees, ground rent, revised ground rent and charges for change of use and conversion charges.

**17.10 The total revenue received by L&DO during the period from 01.01.2018 to 31.3.2019 is as under:**

(i)	Total Revenue received with conversion applications	Rs.185,17,67,233.00
(ii)	Amount Refunded	Rs.558,65,923.00
(iii)	Total Revenue	<b>Rs.179,59,01,310.00</b>

### **Court Cases**

17.11 A total of 635 court cases were handled during the period from 01.1.2018 to 31.3.2019. Out of which, 20 cases were in the Hon'ble Supreme Court, 183 cases in the Hon'ble High Court and 299 cases in the Lower Courts, and 2 cases in Hon'ble CAT. The Estate Officer (under Public Premises Unauthorized Occupation Eviction Act, 1971) holds Court to hear cases filed by this office wherein a total of 131 cases were handled during the period from 01.01.2018 to 31.3.2019.

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18.01 The National Buildings Organization (NBO), an attached office of the Ministry of Housing and Urban Affairs, has been making consistent efforts for collection, tabulation and dissemination of statistical information on housing and building construction activities in the country. Housing and slum statistics do not form part of the extant system of administrative statistics. The decennial population Census enumerates stock of houses and slum population but does not provide information regarding current housing and buildings construction activity and current slum population. Sample surveys by NSSO yield estimates regarding housing condition of households. With a view to ensuring that the schemes of the Ministry of Housing & Urban Affairs are supported with relevant database, MIS and knowledge inputs, the activities of NBO have been appropriately restructured from time to time.

**18.02 The mandate of the NBO in its restructured form is as follows:**

- i. To collect, collate, validate, analyze, disseminate and publish the housing and building construction statistics.
- ii. To organize training programmes for the officers and staff of the State Government engaged in collection and dissemination of housing and building construction statistics.
- iii. To create and manage a documentation center relating to urban housing, poverty, slums and infrastructure related statistics.
- iv. To coordinate with all the State Governments/Research Institutions etc. as being a nodal agency in the field to cater to the statistical needs of the planners, policy makers and research organization in the field of housing and related infrastructural facilities.
- v. To undertake special socio-economic studies evaluating the impact of the plans, policies and programmes in the field of housing and infrastructure, as and when required, by the Ministry for which the additional funds will be provided by the Ministry.

**Major activities of the Organization**

18.03 NBO is primarily engaged in collection, collation, analysis and dissemination of housing and buildings construction statistics with a view to have an effective countrywide system for this purpose. In addition, the Organization coordinates activities relating to the information emanating from various sources, namely, the Registrar General of India, National Sample

Survey Office and other concerned organizations. The statistics collected and disseminated by NBO is not only used in policy formulations but is also used by the various research organizations in the field of housing.

### **Data Collection**

18.04 The primary data on buildings construction and housing related activities from urban areas are being collected by the Directorate of Economics and Statistics from different sources in the States, using the formats following the prescribed time schedule as specified in the instruction/guidelines issued by NBO. The buildings related statistics which are mainly collected relates to:—

- Collection and compilation of data on buildings permits issued for all residential buildings.
- Collection and compilation of information on total number of building permits issued and total number of completion certificates issued.
- Collection and compilation of Buildings Material Prices.
- Collection and compilation of Wages of building construction labour.
- Compilation of data for developing the Building Construction Cost Index (BCCI),
- Circle Rate (per sq. ft) of Urban Residential Housing Property.

### **Publications by NBO**

18.05 NBO brings out various publications on the basis of data collected from diverse sources. The major publications that NBO undertakes periodically include:

- Slum in India- A Statistical Compendium, 2015.
- Building Material Prices and Wages of Labour- A Statistical Compendium, 2014.
- Pilot Housing Start Up Index-Trend in newly constructed residential houses during 2009-2011 in 27 cities across India.
- State of Slums in India-A Statistical Compendium, 2013.
- State of Housing in India- A Statistical Compendium, 2013.
- Report of The Technical Group (TG-12) on Urban Housing Shortage (2012-17).
- Building material Prices – A Statistical Compendium, 2012.
- Wages of Construction labour – A Statistical Compendium, 2012.

- Urban Indicators – A Statistical Compendium, 2012.
- Slums in India – A Statistical Compendium, 2011.
- Housing in India- A Statistical Compendium, 2011.
- Urbanization and Poverty in India- A Statistical Compendium, 2010.

### **Role of NBO in other major activities of MoHUA**

18.06 Organizing and conducting Central Sanctioning & Monitoring Committee (CSMC) and review meetings of Pradhan Mantri Awas Yojana (PMAY) under Housing for All (Urban). Of late, the Ministry of Housing & Urban Affairs has assigned a task to NBO for collection and compilation of data on number of houses in respect of EWS/LIG from all 4041 statutory towns (as per census 2011) constructed/being constructed by State/UT governments.

### **18.07 Initiatives by NBO**

- i. During the current year, NBO has introduced e-library module for National Resources Centre to manage about 9000 books on various subjects including books on housing sectors. The books in the library are classified according to the Dewey Decimal Classification scheme and develop the catalogue of books into machine-readable form on “LIBWARE Library Management Software Package”. The Online Public Access Catalogue (OPAC) is available on the Website namely [nbo.saraswatilib.com](http://nbo.saraswatilib.com).
- ii. 100% digital payment have been made.
- iii. Goods and Services available in GeM are procured through GeM Portal only.

19.01 The Town and Country Planning Organization (TCPO) is a technical wing of Ministry of Housing and Urban Affairs on matters concerning to Urban and Regional Planning and Development, Research, Monitoring and Appraisal of Central Government schemes, etc. It assists and advises the State Governments, Urban Local Bodies and Development Authorities on matters pertaining to Urbanization, Town Planning, Urban Transport, Metropolitan Planning, Urban and Regional Information System and Training. The Organization is headed by the Chief Planner who is also representing the Organization on various Boards and Committees and Councils of various Missions/Schemes/Committees/Organizations of Ministry of Housing and Urban Affairs.

19.02 TCPO is the nodal agency for monitoring centrally sponsored schemes on GIS-based Master Plan Formulation for 500 AMRUT cities and Reform Evaluation under Atal Mission for Rejuvenation and Urban Transformation (AMRUT), Pilot on Formulation of Local Area Plan and Town Planning Scheme (LAP-TPS) for Selected Cities, National Urban Information System (NUIS) Scheme and Urban Infrastructure Development Scheme of Satellite Towns (UIDSST) around seven mega cities. In addition, it assists State Governments in matters related to urban policy and development.

### **Progress During the Year 2018-2019**

#### **Role of TCPO in AMRUT Mission**

19.03 AMRUT Mission mandates a set of 11 Reforms which have to be implemented by the States/ Mission cities within 5 years. The AMRUT Guidelines incentivize reform implementation by setting aside 10% funds as incentive for States/ ULBs. The release of incentive is based on self-assessment report duly approved by State High Power Steering Committee (SHPS) submitted to AMRUT Mission Directorate in the Ministry.

#### **19.04 Activities under AMRUT Reforms**

- A Toolkit for Reform Assessment for the year 2018-19 was prepared and circulated to all States.
- During the year 2018-19, Self-Assessment Reports were submitted by 23 States on reforms implementation status for 10 reforms/ milestones for the year 2017-18.
- TCPO evaluated this reforms/milestone implementation status in 460 ULBs in 23 States of which 21 States qualified. AMRUT Reforms Scoring Report for 2017-18

was prepared and submitted to Ministry, on the basis of which incentives of Rs. 340 crore was released by the Ministry to 21 States during 2018-19.

### Role of TCPO in Smart Cities Mission

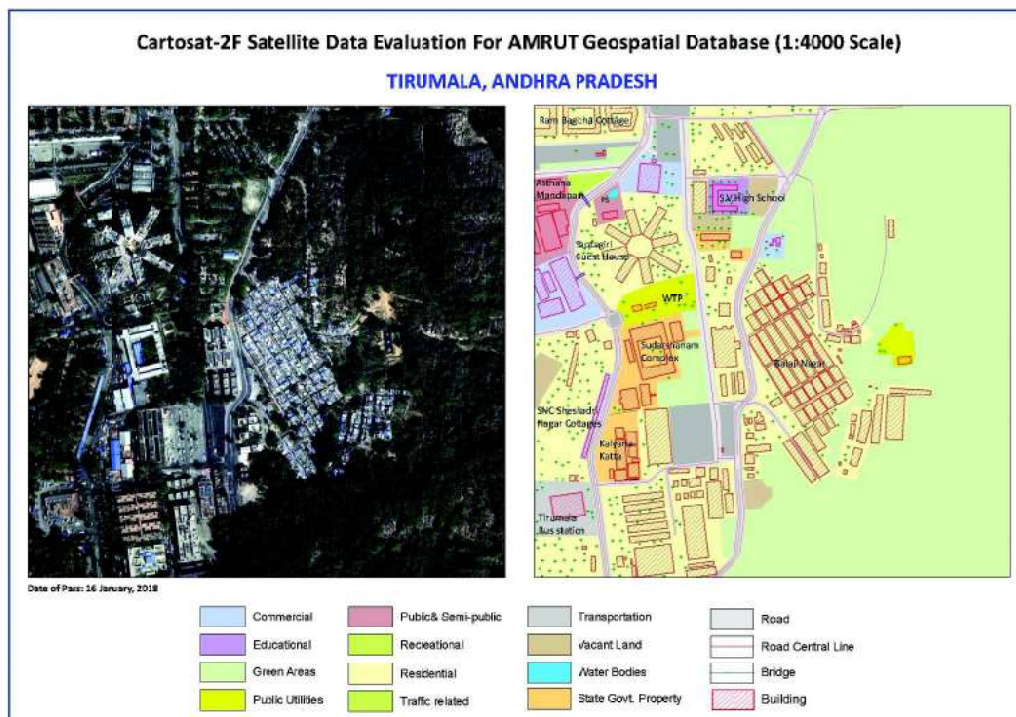
19.05 The Smart Cities Mission was launched by the Government of India in June, 2015 to make 100 Smart Cities throughout the country with strategic components such as area based development through retrofitting, redevelopment, greenfield development and pan-city initiatives with smart solutions.

19.06 Chief Planner, TCPO is a member of the Apex Committee headed by the Secretary, Ministry of Housing & Urban Affairs, Government of India, which approves proposals of Smart Cities Mission from various State Governments. Apart from this, two other officers from TCPO have also been nominated on Board of Directors of the Special Purpose Vehicles of, Ahmedabad and Jabalpur.

### Sub Scheme on formulation of GIS-based Master Plans for AMRUT cities

19.07 Ministry of Housing and Urban Affairs has launched a sub-scheme on formulation of GIS-based Master Plan for 500 AMRUT cities with outlay of Rs. 515.00 crore in October, 2015. The Sub-scheme has three major components:

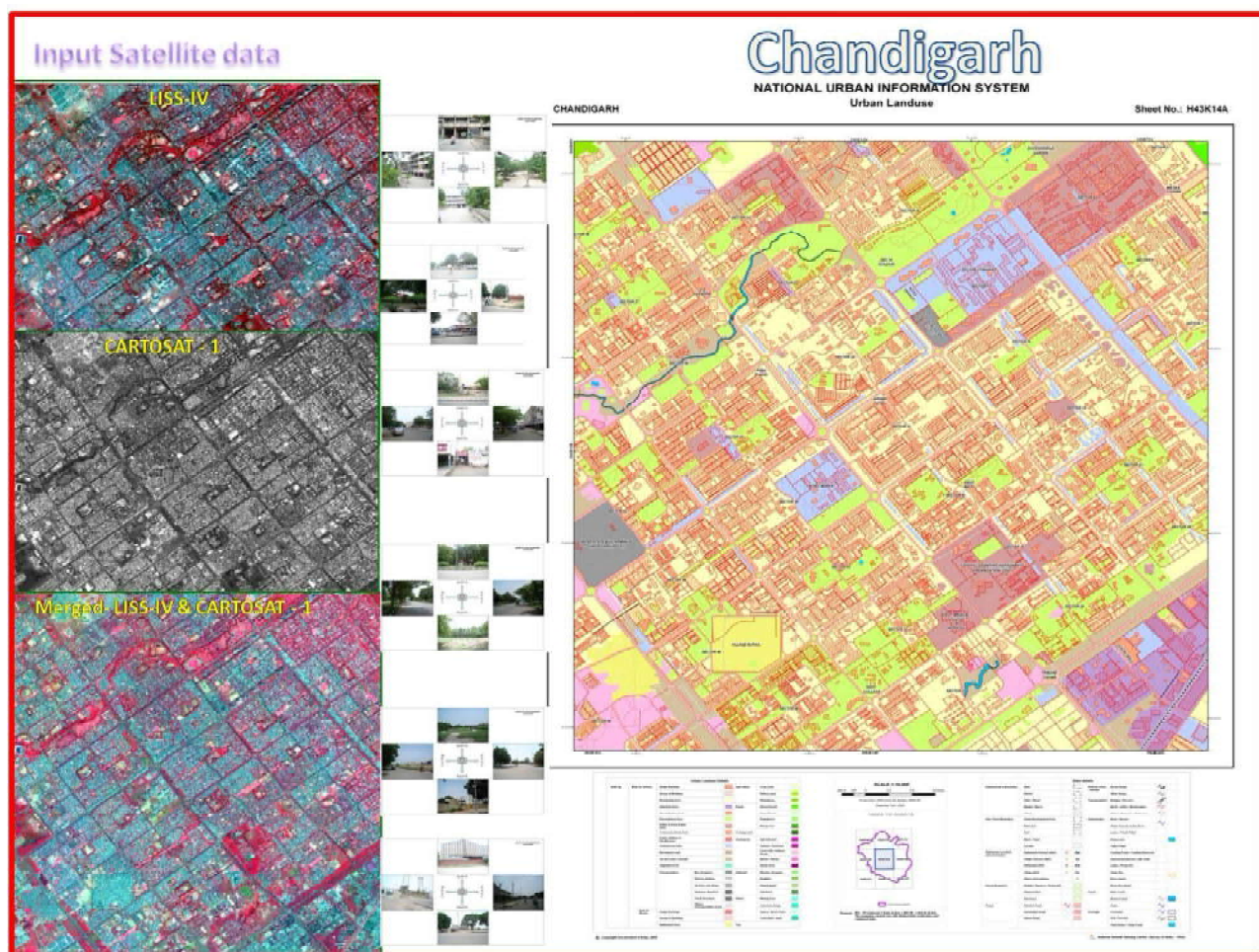
- i. Generation of Base Map & Thematic Maps and Urban Database Creation at the scale of 1:4000 as per Design & Standards.
- ii. Formulation of GIS-based Master Plan
- iii. Capacity Building



As on date, satellite data has been acquired for 385 towns, draft maps generated for 149 towns, out of which final maps have been delivered to 85 towns and draft master plans formulated for 12 towns. Under the capacity building component, training has been provided for 696 personnel in 27 training programmes in collaboration with institutions such as NESAC, IIRS, BISAG, and IISM.

### National Urban Information System Scheme

19.08 The Ministry of Urban Development launched the National Urban Information System (NUIS) Scheme in March 2006 for 152 towns with a total outlay of Rs. 66.28 crore of which 75% was to be borne by the Central Govt. and the 25% was the State share. The NUIS Scheme consists of four major components: i) Mapping at 1:10000 scale using satellite images and 1:2000 scale using aerial photography, ii) Systems (HW/SW), iii) National Urban Database & Indicators (NUDBI), and iv) Capacity Building.



19.09 Capacity Building is a major component of NUIS Scheme, till date, 3000 personnel have been trained in Regional Workshops and State level training Programmes. The Central Share of Rs. 37.28 crore has been released to Survey of India (SOI) for Mapping, out of that Rs. 1.14



crore released in March, 2018, in total Rs.48.18 crore including State Share has been spent till March, 2018.

### **Urban Infrastructure Development Scheme for Satellite Towns (UIDSST) around Seven Mega Cities**

19.10 TCPO has updated the physical and financial progress of UIDSST, appraised various utilization certificates and inspection reports, recommended release of next installment for eligible towns and prepared the status of progress of UIDSST along with status of reform implementation for satellite towns.

### **Leveraging of Space Technology Application in Urban and Regional Planning**

19.11 As a follow up of National Meet on Leveraging Use of Space Technology in Governance and Development under the Chairmanship of Hon'ble Prime Minister held on 07.06.2015 at New Delhi and as per directions of Cabinet Secretariat a 'Space Technology Application Cell for Urban and Regional Planning' in TCPO was created in 2015. The Space Technology Application Cell will facilitate creation of geo-spatial database for planning and management of urban areas, maintaining repository of GIS database and would be the Nodal Centre for all Centre/ State/ ULBs for remote sensing and GIS applications in urban and regional planning.

19.12 Department of Space, ISRO has provided financial assistance of Rs 28.64 lakhs for meeting expenditure towards augmentation of HW/SW to the Cell. TCPO has strengthened Space Technology Application Cell with requisite hardware/ software.

### **Role of TCPO in Ease of Doing Business**

19.13 The revised Model Building Bye Laws 2016 have envisaged 'Streamlining the Building Plan Approvals' including all clearances within a month of application through online building plan approval system in order to ensure ease of doing business. The World Bank Report on Doing Business mandated both the MCD and MCGM to implement OBPS under the Ease of Doing Business for improvement in ranking in Construction Permits. Task Force and TPA constituted from TCPO coordinated with Municipal Corporation of Delhi and Mumbai in successful implementation of OBPS.

19.14 Ministry nominated officers from TCPO to coordinate two parallel efforts: i) Doing Business Ranking in MCD/MCGM, ii) Mission mode to implement OBPS in all States. TCPO has coordinated weekly meetings and periodic workshops/video conferences with the State Governments for both World Bank ranking through DIPP as well as the National Mission of OBPS implementation. As a result of the concerted efforts, the ranking (DBR) of the nation in Doing Business Report (DBR) of World Bank has improved to 52nd rank in DBR-2019 from 181 place in DBR-2018.

### 19.15 The major activities performed during 2018-2019:

- a) Third Party Audit for Online Building Plan Approval System of Mumbai and Delhi taken up by TCPO in collaboration with NIUA.
- b) For World Bank ranking improvement, TCPO assisted MCD& MCGM in:
  - Implementation of OBPS and presenting the Reforms Update Memo to the World Bank through DIPP.
  - Stakeholder consultations and aggregation of Outcomes of the workshops.
  - Briefing for Pragati Meeting on Ease of Doing Business.
- c) Assisted MoHUA in implementing OPBS across the nation for AMRUT cities.
  - Update status of OPBS for AMRUT cities and statutory towns.
  - Organise video conference with State Governments to review the progress of implementation of OPBS in AMRUT cities on a monthly basis.
  - Evaluation study conducted on OBPS being implemented in Tamil Nadu.
- d) National Workshop on OBPS was organized under the Chairmanship of Secretary MoHUA, on 05.03.2019 which was attended by representatives of State Governments, Urban Local Bodies and Development Authorities.



*Hon'ble Chief Minister of Maharashtra, Mr. Devendra Fadnavis felicitate Mr. Durga Shanker Mishra, Secretary (Housing and Urban Affairs) for the work of Task Force on Ease of Doing Businesses (EoDB) in Dealing with Construction Permits.*

## **Formulation of Local Area Plan (LAP) and Town Planning Scheme for selected cities**

19.16 A pilot scheme was launched under AMRUT Mission for preparation of Local Area Plans and Town Planning Schemes with an outlay of Rs. 50 crores for 25 selected cities. The purpose of the pilot is to encourage the cities to take up the tools of Local Area Plan for planned redevelopment of brown field areas and Town Planning Scheme for planned expansion in green field urban periphery. The officials from the selected cities shall be trained to prepare the LAP and TPS by CEPT University. Three anchor institutes will perform the hand holding for the states and cities in order to prepare and implement the scheme.

19.17 TCPO has formulated the scheme and will provide hand holding support to the state nodal agency and implement the scheme through State Governments.



*Launching of LAP-TPS Scheme by Hon'ble Minister for Housing and Urban Affairs*

## **Draft National Urban Policy Framework and Working Group on Urban Planning**

19.18 Ministry of Housing and Urban Affairs constituted a Working Group under the chairmanship of AS (AMRUT) to examine issues related to Urban Planning consequent to the presentation on “Rethinking Urbanism – A Step Towards Golden Era” by Shri Pradeep K Saxena of Team Rethinking Urbanism. TCPO was entrusted the work of compiling member inputs and report preparation for the Working Group. The report summarizes the urban planning challenges faced by Indian planning and recommends policy level action for the future of sustainable urbanization in India. It examines several models of urbanization and recommends the way forward for planning and development of cities and system of human habitations. The recommendations of this report will be considered in the proposed National Urban Policy Framework of the Ministry of Housing and Urban Affairs.

19.19 Ministry of Housing and Urban Affairs also constituted a Committee for drafting the National Urban Policy Framework (NUPF) 2018 under the Chairmanship of AS (SC), in

which TCPO was also a member. TCPO contributed chapter on “Urbanization and ICT”, besides providing material on “urbanization and environmental sustainability” and other chapters.

### **Land Pooling and Readjustment**

19.20 The Working Group on Land Pooling has been formed on 21.11.2014 in TCPO and prepared a study report on Land Pooling and Land Readjustment incorporating the best practices in India and Draft Model Act for the implementation of Town Planning Schemes (TPS) using Land Pooling Techniques. The preparation of manuals and guidelines for the land finance, land readjustment techniques including urban renewal and legal base work is in progress. It is also proposed to organize regional and local workshops for dissemination of land pooling and land readjustment.

**A. GOVERNMENT OF INDIA STATIONERY OFFICE (GISO)**

20.01 The Government of India Stationery Office (GISO) established in the year 1850, is a Sub-ordinate office under the Ministry of Housing and Urban Affairs. It has its Headquarters at Kolkata and three Regional Stationery Depots located in New Delhi, Chennai and Mumbai.

20.02 GISO is responsible for transparent procurement of Stationery and paper made articles in economical cost and supply to the Government offices for their use. The procurement is made from Small Scale Industries (SSI) registered under MSME Act through e-procurement system under CPP Portal / GeM Portal (if available) and following the guidelines of Central Vigilance Commission (CVC) as in vogue from time to time. The procured items are supplied after inspection by Inspection Wing as per procedure of Bureau of Indian Standard (BIS) and on the basis of the “Quantity Scale” to avoid wastage of stationery as well as drainage of Government money unnecessarily in terms of “Rules for the Supply and use of Stationery Stores” followed by Government of India decisions under Sl. No. 21 of Schedule V of DFPR.

**Regional Stationery Depots**

20.03 Government of India Stationery Office, Kolkata and its 3 (three) Regional Stationery Depots located at New Delhi, Chennai and Mumbai cater to the needs of Indenters all over India for stationer stores, different types of papers and paper made articles procured through CPP – portal/GeM Portal. In this connection the value of indents received in the previous year and during the current year is shown below :

**No. of Indents received in GISO, Kolkata & its RSDs.**

<b>Sl.No.</b>	<b>Year</b>	<b>No. of Indents received</b>	<b>Value of Indents received</b>
1.	2017 - 18	1,189 Nos.	88.60 Crore
2.	January, 2018 to March, 2019	1,258 Nos.	87.06 Crore

**Contracts for the Financial year 2018-19**

20.04 A sum of Rs. 30.00 crore had been allocated in the BE for 2018 – 19 under the Sub-head ‘Supplies and Materials’ towards procurement of stock line stationery items including papers against the purchase demand from the various indenters at an amount of Rs. 88.60 Crore.

The details of the procurement activities are as under :

i) Contracts finalized from 01.01.18 to 31.03.18	: Rs. 4.04 Crore
ii) Contracts finalized from 01.04.18 to 31.03.19	: Rs. 26.67 Crore
	Total : Rs. 30.71 Crore
iii) Expenditure from 01.01.18 to 31.03.18	: Rs. 7.72 Crore
iv) Expenditure up to March, 2019	: Rs. 18.10 Crore
	Total : Rs. 25.82 Crore

175 Nos. Running Contracts has been finalized by this Department up to March, 2019 are awarded to Small Scale Industries (SSI) Units under MSME Act.

## **B. DEPARTMENT OF PUBLICATION**

20.05 Department of Publication established in April 1924 is a subordinate office under the Ministry of Housing and Urban Affairs which is headed by Controller of Publications. It possesses the largest depository of Government of India books consisting of over 8000 (Eight Thousand) titles (excluding various periodicals, Gazettes Notifications and Army Publications). The Controller of Publications is the authorized publisher, custodian and distributor of Govt. of India Publications. It caters the need of general public as well as Government Departments in respect of official publications. Department of Publication is having its own websites viz-[www.deptpub.gov.in](http://www.deptpub.gov.in) and [egazette.nic.in](http://egazette.nic.in) containing all sorts of information about Government Publications and digitized/e-published form of gazette to facilitate the general public for suo moto disclosure of information. The Gazettes are available in public domain which can be downloaded free of cost. The Department holds the copyright of these publications. It has its own Sales outlets located in New Delhi, Mumbai, Kolkata and Bengaluru. It has statutory duty to issue the symbol Numbers for Govt. of India Publications in respect of all Ministries, Departments and PSUs. The amount of revenue earned is deposited to the Consolidated Fund of India.

20.06 It has been catering for the needs of book lovers, Research Scholars and people of different strata throughout the world. Over the years, the Department has acquired large number of books which are available on various disciplines and subjects viz- Statistics, Literature, Medical, Engineering, History etc.

### **Organisation Structure**

20.07 The Department of Publication being the Publisher on behalf of Govt. of India is headed by the Controller of Publications, who is assisted by two Assistant Controller of Publication, one Financial Officer and One Assistant Director (O.L.).

## 20.08 The Department comprises of

- a) Head Quarter at Civil Lines, Delhi-110054.
- b) Sale-Depot/Outlets:
  1. Sale Counter at Delhi High Court, New Delhi
  2. Sale counter at Civil Lines, Delhi-54
  3. Kitab Mahal, Baba Kharag Singh Marg, New Delhi.
  4. Government of India Book Depot, 8, K.S .Roy Road, Kolkata.
  5. Sale Counter, New CGO Complex, New Marine Lines, Mumbai,
  6. Sale Counter, Kendriya Sadan, Koramangala, Bengaluru-34.

In addition to the Book Depot / Sale Counters, the publications are being sold through 476 (Four Hundred and Seventy-Six) agents spread across the country.

### Main Activities

20.09 The Department is responsible for the following main activities:

- Publishing, Stocking, Sale and Distribution of Government Publications and Periodicals.
- Publishing of Gazette of India.
- Cataloguing of Publications/Periodicals.
- Issuance of Symbol No. for Govt. of India Publications.
- Securing advertisements for insertion in Periodicals.
- Stocking of Army Publications and distribution of the same to Defence Units.
- Participation in Book Fairs / Exhibitions to promote and unfold valuable informative Govt. publications. This Department participated in New Delhi World Book Fair, 2019 from 5-01-2019 to 13-01-2019 and Kolkata International Book Fair from 31-01-2019 to 11-02-2019.

## 20.10 Modernisation Programme

- Modernisation of website of the Department i.e. <deptpub.gov.in> and <egazette.nic.in>
- Development of portal for online publication and viewing of Supreme Court Reports; and
- Installation of NICNET for seamless connectivity.

21.01 Founded in 1960 as a Govt. of India Civil Engineering Enterprise, NBCC with its Headquarter in Delhi, today, holds the status of Navratna CPSE, and has emerged as a behemoth Construction Company on the back of its capabilities, innovative approach, adherence to highest standard of commitment by a dedicated workforce. Listed with both the Stock Exchanges, the company's unique business model has propelled it to become India's flagship leader in the construction sector while also simultaneously executing prestigious global projects, resulting in a staggering Order Book. Since its listing in 2012, NBCC's market cap has grown significantly and the Company has posted a substantial growth since 2002-03, with a CAGR of 21%. NBCC is an ISO 9001:2015 Organization from the Bureau of Indian Standards in respect of all activities carried out for providing Project Management Consultancy & Execution of Projects.

21.02 The Company's present areas of operations are categorized into following three segments, i.e. Project Management Consultancy (PMC) (ii) EPC Contracting (iii) Real Estate Development. In pursuit of growth, NBCC has diversified into Land Management whereby NBCC has been designated as Land Management Agency (LMA) by the Govt. of India to assist in disposal of land/ immovable assets of the sick/ loss making CPSEs to ensure their time bound closure as per decision taken by Government. The Company has also created a new business vertical namely, Redevelopment of Properties, taken up on a self-revenue generation model. This industry-defining exemplary model has tremendously strengthened company's business prospects, with Govt. and Civic Administrators awarding mega redevelopment projects.

21.03 NBCC has to its credit, completion of large value projects of diverse nature such as:

- i. Re-development of Old Govt. Colonies.
- ii. Real Estate Business.
- iii. Consultancy Services.
- iv. Border Fencing Works.
- v. Projects under Jawaharlal Nehru National Urban Renewal Mission (JNNURM), now named as Atal Mission for Rejuvenation and Urban Transformation (AMRUT) and other Infrastructure developments works.
- vi. PMGSY Road Projects in Tripura, Jharkhand, Bihar, West Bengal and Orissa.
- vii. Major Infrastructure Works that include- Roads, Highways, Bridges, Flyovers, Airports, Subways.



- viii. Riverfront Development.
- ix. Irrigation Projects.
  - x. Townships, housing complexes, multistoried office complexes, hospitals, hostels, luxury hotel complexes, Institutional buildings.
  - xi. Large Conference Halls, Exhibition and Convention Centres/ Pavilions.
  - xii. Industrial structures, cement plants, chemical complexes, paper & pulp projects, fertilizer plants, refineries.
  - xiii. Power plant works — coal handling plants, circulating water system and ash handling plant, main civil, structural and architectural works, foundations, water conductor system.
  - xiv. Tall chimneys upto 275 M high, Natural Draught Cooling Towers, Induced Draught Cooling Towers, TV Tower.
  - xv. Overseas Presence - Oman, Maldives, African Countries, Mauritius, Dubai and very soon in Seychelles, Bhutan.

21.04 NBCC (India) Limited under the Ministry of Housing and Urban Affairs (MoHUA), reported a strong Q2FY19 earnings with its net profit up by 15.97% to Rs 85.96 crore as against Rs 74.12crore in the corresponding quarter of last year. The total income for the reporting quarter stood at Rs 1,646.48 crore as compared to Rs 1,153.71 crore in the same period of last year, registering a total growth of 42.71%. A preferred partner of the Government for infrastructure projects, NBCC's 88% of business revenue comes under PMC segment which has grown by leaps and bounds by touching an order book for nearly Rs. 1,00,000 crore.

### Financial

Sl. No.	Particular	Unit	Current year (2018-19) (Estimate)	Financial Results (at the end of March 2019) (Unaudited)
1	<b>Turnover</b> Revenue from Operations	Rs. Cr.	7565	7287
2	<b>Operating Profit/Loss</b>			
	Profit/Surplus before Tax excluding other Income, extraordinary and exceptional items):-Operating profit/surplus as a percentage of Revenue from operations (Net)	%	3.99%	4.94
3	<b>Return on Investment</b>			
	PAT or Surplus/Average Net Worth	%	19.94%	21.95

## Physical

Details	Nos.
No. of projects completed till 28.02.2019	61
No. of projects likely to be completed in March, 2019	18
TOTAL	79

21.05 Driven by robust operational performance and sound fundamentals, NBCC (India) Limited, a Navratna CPSE under the aegis of Ministry of Housing and Urban affairs (MoHUA), Govt. of India, continued to contribute in the overall development of the nation by taking active participation in all Government of India's recent initiatives.

### **21.06 Projects under Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)– now named as Atal Mission for Rejuvenation and Urban Transformation (AMRUT)**

NBCC has been appointed as an implementing agency to execute the JNNURM works in J & K State in 2008. The scope of work includes Comprehensive Sewerage Scheme for Greater Jammu as well as Comprehensive Sewerage Scheme for Greater Srinagar of sanction value Rs 129.24 crore and 132.90 crore respectively. The main components of the project are 27 MLD STP at Jammu, 60 MLD STP at Srinagar, Trunk sewer lines, Lateral sewer Lines and House connections.

### **Swachh Bharat Abhiyan**

21.07 NBCC has volunteered to associate itself in giving shape to the vision of the ruling NDA Government and Hon'ble Prime Minister of India, Shri Narendra Modi in Swachh Bharat Abhiyan. NBCC joined the Clean India campaign by pledging support and financial aid under corporate social responsibility (CSR) initiatives. To fulfil the objective of Swachh Bharat / Clean India Mission, the Board Level CSR Committee and the Board of Directors contributed an amount of Rs. 313.82 lacs in Swachh Bharat Kosh from NBCC's CSR Funds on 18.10.2018.

### **Skill India Mission**

21.08 In line with Hon'ble Prime Minister Shri Narendra Modi's endeavor to create a new India, NBCC signed MoU with the Skill Development Institute (SDI) Bhubaneswar, for the construction of the institute to facilitate empowering the youth in Odisha with relevant skill sets and train them in various disciplines. NBCC has also pledged to impart training to 40,000 workers (including both onsite and offsite) in the next five years. Various unemployed youth have been imparted training for skill development on areas such as Data Entry Operation, Retail Operation, Site Accounting (Tally), Electrician work etc.

## **Growth of Nation through Infrastructure Projects**

21.09 A stellar reflection of NBCC's unwavering commitment to the cause of the country's safety and protection is working on various Infrastructure Projects for Security Forces, Border Fencing and Road Works. NBCC has been involved in execution of diversified projects in sectors such as Institutional, Housing, Industrial & Environmental, Transportation, Power, etc. from 1960. Through its robust delivery mechanism, the company has completed major milestone projects in the environment sector where the citizens have been the main beneficiary. Such projects include Sewage Treatment Plant (STP), Sewerage Networks of major cities, Water Treatment Plant (WTP), Water Supply Network including raw water mains, Solid Waste Management. Development of Rural Roads undertaken in underdeveloped and remote areas under "Pradhan Mantri Gram Sadak Yojana" (PMGSY), Border Fencing along Indo-Bangladesh and Indo-Pak Border etc.

## **NBCC's Social Initiatives**

21.10 NBCC is committed to nation building and contributing to the society that will sustain its growth. It works with communities near its operation to implement a range of programs that can positively impact their lives. Taking a holistic approach, NBCC participated throughout in project's lifeline and contributed in areas such as health, education, infrastructure development and local employment. NBCC signed an MoU with the Indian Navy and NSL to construct the 4 storied Sahara hostel at Pocket D-6, Vasant Kunj, New Delhi for the widows of the Naval personnel who lost their lives in the line of duty. NBCC is bearing 50% of the construction cost while the remaining 50% is being borne by the Indian Navy. The company also approved the construction of Sainik Rest House in Betul, Madhya Pradesh for the Armed Force Veterans. NBCC also extended education scholarship to 100 meritorious Tribal girl students of class VII at Kalinga Institute of Social Sciences (KISS).

## **Preserving National Heritage**

21.11 NBCC adopted Purana Qila, New Delhi for up-gradation and maintenance under the Ministry of Tourism, Government of India scheme "**Adopt a Heritage**" and in collaboration with ASI worked out a comprehensive plan to restore the Old Fort. NBCC also undertook the task of illumination of the historic Red Fort by replacing the existing lights on 1.3 km length of parapets and using around 2,500 lamps. NBCC had partnered with the Archaeological Survey of India for the project to enhance Lal Qila's (Red Fort) architectural splendor after sunset. Recently, NBCC has also undertaken the task of illumination of the historic Qutub Minar.

## **Special Efforts to improve Effectiveness, Efficiency, Transparency and Public Image**

### **● Transparency at NBCC**

21.12 NBCC truly believes that Transparency plays a major role in organizational success and sprouts major benefits such as Organizational Stability, Enhanced Productivity, Solid Teamwork,

Action-Based Accountability, Better Engagements of the Employees, and Trustworthy Relationship with stakeholders and Customers among others.

- **Employee Resource Planning (ERP)**

21.13 Record keeping and Data Maintenance has been streamlined by using ERP whereby all the circulars, employee related forms, office orders besides sub-delegation of power, various General conditions of contract and Manuals required for day to day functioning of its employees are being uploaded. This results in effective communication and transparency within and outside the organization with the following modules: HRM, Finance, Internal Audit/Cost & Budget, Project Management Group, Business Development, Employee Annual Property Returns, Employee Performance Management System, Grievance Redressal System, MIS reports updates along with speed enhancement in ERP, Implementation of one click employee provident fund (EPF) e-statement, Online Probation Confirmation System, Interface for New income tax declaration form, Vendor Grievance MIS & Provision in ERP of Samanvay-CPSE Knowledge Management Portal etc. to name a few.

- **e- Office**

21.14 NBCC has implemented eOffice to make the official communication faster, time bound and for easy tracking, which is being procured from National informatics Centre (NIC). Adopting eOffice has resulted in number of benefits like bringing the transparency in the system, improved efficiency in working, easy searching & retrieving of files/data, alerts on urgent files. It can also generate need based reports like MIS reports (Status, Pendency), VIP References, Receipts Diary, File register and consolidated reports. Moreover, it has also resulted in cost and resource utilization & reduction in paper consumption.

- **e-Tendering**

21.15 All tenders valuing Rs. 25 lacs & above in NBCC are being done through e-tendering mode making the process faster, simpler & transparent.

- **e-Payments**

21.16 NBCC is almost cashless and doing financial transactions (receipts and payments) through Digital mode, i.e. e-payment (Net Banking) and RTGS mode, which has resulted in transparent and speedy transactions, thereby, leading to transparency and lower cost of keeping records. No payments are done in cash.

- **e-Billing**

21.17 Module of E-billing developed by NBCC is a step towards transparency and ease of doing business. E-Billing facilitates the contractor to enter the bill online and upload the supporting documents for submission to Engineer in Charge with a single click. The bill can be corrected,

modified by the designated authorities before submitting to the higher authorities for approvals. With this facility, the movement of the bills can be tracked as well it also allows viewing the bill submitted and passed at different levels.

- **Online Recruitment Process**

21.18 NBCC has extended the transparency in DPC / Recruitment process also. Recruitment in NBCC has been streamlined by way of receiving applications for various posts in online mode and selection up to middle level posts on the basis of written test only, with no interviews.

- **Sale of Real Estate Properties through online mode and e-Auction only**

21.19 It leads to transparency in allotments / payments.

- **Vendor Grievance Management System**

(<https://web.nbccho.com/VendorGrievanceSystem/>)

21.20 For addressing the issue of grievances of vendors and to resolve those issues which are mainly related to non-payment of their Running/ final bills, non-release of Performance Guarantee, Security Deposit, non-finalisation of extra/substituted items etc., a vendor grievance portal at NBCC web site has been put in place which registers Online Grievances of Vendors with a unique registration number. A nodal officer of the level of Executive Director/ Chief General Manager has been appointed at Corporate office to receive those grievances who take comments and relevant documents from the concerned project office and put up the issues with recommendations to the Directors for expediting action on those pending issues in a time bound manner.

- **Procurement through Government through GeM portal**

21.21 Procurement through GeM(Government e-Market) online portal has been started which is a transparent method of procurement. Scanners, Printers, Cassette AC, Desktops, Stationary Items and portable hard disk etc. are some of the items which NBCC has successfully procured through GeM portal.

- **Open Discussion Forums**

21.22 Like Consultants' / Contractors' Conclave, Client get-together are organised biannually/ annually for formal/informal discussions on policy matters, complaints, suggestions etc.

21.23 Besides this, various manuals, procedures, guidelines e.g. Works Manual, HRM Manual, Finance Manual, General conditions of contract, safety manual, quality manual etc. have been made for standardizing the functioning of employees in their day to day working which are being updated on a regular basis as per the feedbacks received and experiences gained by concerned employees and other stakeholders to maintain its dynamic character and are published on website/ ERP portal for greater transparency. Various in-house brain storming meetings such

as weekly HoDs' meetings, monthly Sr. Officers' meetings and 'SAMVAAD' with participation of all senior officers at All India level on quarterly basis are held to discuss about the functional and developmental issues of the company and presentations are done giving suggestions for bringing changes in the guidelines, structure of the company.

### **Citizen's Charter**

21.24 It has been uploaded in the NBCC Website with an aim to arrive at mutually beneficial relationship between NBCC & its stakeholders by providing information relevant and useful for all.

### **Energy Conservation**

21.25 NBCC gives lot of thrust on Sustainable development in its various areas of operation. An MoU between IGBC and NBCC was signed on 20th Sept., 2016 and accordingly, the two organizations shall co-operate in the following areas:

- i) Promote Green Buildings: IGBC and NBCC shall jointly promote Green Buildings in the Country. NBCC shall adopt suitable IGBC Rating systems for their upcoming projects. IGBC shall extend all soft support to NBCC for the design, construction, operation and certification of green buildings.
- ii) Capacity Building: IGBC shall conduct awareness workshop on green buildings to train the project team of NBCC. Trained officials shall be equipped to facilitate the adoption of green buildings by NBCC. NBCC officials shall attempt the IGBC Accredited Professional (AP) Examination.
- iii) Development of Green Building resources: NBCC officials shall be a part of IGBC's technical committee involved in the development of green building ratings, standards and policy guidelines.
- iv) Steps taken by the Company for utilizing alternative sources of energy- Installation of Roof Top solar power plants.
- v) Capital investment on energy conservation equipment- As Company's all new projects are conceived/ conceptualized in line with Bureau of Energy Efficiency (BEE) and GRIHA norms, the equipment used are all energy efficient. Some of the Green Buildings executed by the NBCC are Indian Institute of Corporate Affairs (IICA) in Manesar, LEED India Gold rating, Civil Services Officers Institute (CSOI) in New Delhi, a GRIHA 3-Star Building, National Institute of Food Technology Entrepreneurship and Management (NIFTEM) in Sonapat (Haryana), Aaykar Bhawan in NOIDA (UP), SIB, Kolkata (WB), Coal India Building, Kolkata (WB), National Institute for Solar Energy (NISE) at Gurgaon conferred upon GRIHA 5 star rating, Central Bureau of Investigation (CBI) H.Q. building, IGBC green building certification trophy 2015 for silver rating.
- vi) Installation of LED based lighting in all NBCC Buildings.

## Implementation of Prime Minister's 15 Points Programme on Minority

21.26 All the Govt. guidelines/ instructions on the Welfare of Minorities are being complied with. As on 30.11.2018, NBCC has appointed 80 candidates on various posts, out of which 08 are from Minority community. Further, to safe guard the welfare of Minority candidates, a member of Minority community is included in the recruitment Selection Committee to the extent possible.

### A Separate chapter on various activities of NBCC in the North East Region

21.27 As a Public Works Organization under the aegis of Ministry of Urban Development, NBCC has been acting as an extended arm of the Ministry and are executing various developmental projects in North East Region including Buildings, roads, water supply and sewerage etc. NBCC have been executing many projects for MoHUPA, DoNER, other clients and State Governments. With the high standards of works completed by NBCC within time and cost constraints and maintaining quality construction, NBCC have earned a good name for themselves among the population of the region and have raised their aspirations with regard to developmental works. List of Ongoing projects in NER as on 01.12.2018:

S. No.	Name of Project	Value (Rs. Cr.)	Name of Client
<b>Ongoing</b>			
1	SSB Mangaldoi(1B), Bijni (1B), Assam	79.95	SSB
2	NIA Guwahati	40.24	NIA
3	NID Jorhat	84.00	NID
5	CISF HQ at Guwahati	7.33	CISF
6	Polo Market, Shillong	21.41	Meghalaya Urban Development Agency
7	Textile Works, Sikkim	21.31	MoT
8	PMGSY Works, Tripura	2055.00	NRRDA
9	Slum Development at Dharmanagar, Tripura	57.18	MoHUPA
10	Town Hall at Bishalgarh, Tripura	22.18	MoUD
11	Tripura Institute of Technology, Auditorium works, Agartala	98.90	Director Higher Education, Govt. of Tripura
12	IBBF, Tripura	68.00	MHA
13	Barrack,BSF work, Manipur	19.22	BSF
14	Dumpa Tiger Reserve IBBF Mizoram	597.00	MHA
15	IBBF, Meghalaya,	514.81	MHA
16	Multistoried Commercial Complex, Akhongre	25.00	MoUD
17	19th Bn Hqtr. SSB at Geyzing.	77.88	SSB
18	Constn of establishment for NIELIT, Gangtok/ Pakyong	25.00	NIELIT
19	Residential quarter, BSF Works, Manipur	7.23	BSF
20	ISI Works, Tezpur, Assam	34.97	ISI

<b>Completed</b>			
21	CFSL Guwahati	50.07	Directorate of Forensic Science Services, MHA, GOI
22	Infrastructure Development at Koloriang	10.00	MoUD
23	Balance work of Housing project at Radha Nagar	7.9	MHUPA

## **Vigilance Unit**

### **Few Measures undertaken under Preventive Vigilance :**

21.28 Central Procurement Group (CPG) for centralized tendering and award of contracts to contractors costing Rs. 25 crore & above and appointments of Consultants costing Rs. 250 crore & above through Pan India basis.

- Standardization of Technical criteria is as per CVC Guidelines and Financial Qualifying Criteria and procedures.
- Inspections of sensitive areas by Chief Technical Examiners.
- Rotation of officials working in Sensitive posts.
- Transparency measures leveraging the use of technology.
- Implementation of Integrity Pact up to threshold value of the projects to Rs. 5 Crore.

## **Welfare of SCs /STs**

### **Activities of the Special Cell set up under the control of Liaison Officers and Inspection of Rosters conducted by the various Liaison Officers**

21.29 For proper implementation of the reservation policy, a special cell consisting of sufficient number of officers has been set up in the Company. The said cell is under the control of Liaison Officer, presently Mrs. B.K. Sokhey, Executive Director (Fin.) in order to ensure the prompt disposal of grievances and representations of SC/ST/PWD employees. The Liaison Officer is responsible for ensuring due compliance with various orders pertaining to reservation for SC/ST/PWD, conducting Annual Inspection of Rosters and also acting as liaison officer between Organization and the Ministry concerned for supply of various types of reports/returns on reservation matters.

### **Policy Decisions and Activities undertaken for the benefit of Persons with Disabilities**

21.30 Under 'Accessible India Campaign', NBCC conducts detailed accessible audit of its infrastructure for accessibility of persons with disabilities at all its sites. Most of the project sites of NBCC have incorporated the accessibility requirement as per the guidelines and space standards for barrier free Built Environment for disabled and elderly persons given by the Ministry.



NBCC, at its projects has ensured provisions of barrier free environment for persons with disability & elderly persons by incorporating following means:

1. Accessible ramps
2. Accessible Parking
3. Accessible Toilets
4. Auditory Signals in Elevators
5. Accessible Passageways

21.31 The afore-mentioned features are provided with an aim to increase accessibility in common / public buildings.

21.32 Besides implementing all Govt. guidelines / instructions on reservation policy for PWDs issued from time to time, NBCC provides all facilities including Travelling Allowance to PWD candidates for attending written examination & personal interviews. Moreover, amendments have been made in recruitment rules for giving relaxation in qualifying marks from 60% to 55% to the PWD candidates in the written examinations.

#### **Details of Workshop/ Training Programme (external conducted during the year 2018-19)**

21.33 Total 65 External & Internal Training programs were conducted in the year 2018-19 on various areas like green buildings, HRM, e-procurements, PCMM, MS Office, POSH etc.

#### **Overall progress highlighting the Outstanding Achievements or shortfalls, Significant Events:**

##### **21.34 Major Ongoing Projects**

NBCC is executing Redevelopment of GPRA at East Kidwai Nagar, New Delhi which involved dismantling and demolishing of the existing structures to redevelop 86 acres of land in high-rise mode. The project involves construction of 4608 dwelling units in place of old dilapidated 2444 units. Project is on self finance basis with no budgetary support. Date of start of the project is November, 2014 with completion period of 60 months.

The project is nearing completion with 78% work physically completed now. Current Status:

- o Office Blocks: All the 4 Office Blocks are ready with possession. 6 departments/ office have already shifted and in rest those who have been given interim possession, interior works is going on.
- o Residential Blocks: Out of total 78 buildings, 70 are structurally completed. 31 Towers have been handed over to the Ministry. Approx. 1000 Quarters have been handed over to the Ministry with approx. 400 families residing approx. out of total 4608 Quarters.



REDEVELOPMENT OF EAST KIDWAI NAGAR, NEW DELHI



*Residential-cum-Training complex for Special Protection Group at Sector-21, Dwarka, New Delhi - Rs. 466.41 crore*



*Pt. Deen Dayal Upadhyay Institute of Archaeology, Greater Noida (UP) - Rs. 289.37 Crore*



*Indian Institute of Technology, Mandi, Himachal Pradesh - Rs. 554.63 Crore*

## 21.35 Prestigious Redevelopment projects



- Redevelopment of iconic Pragati Maidan Complex into a World Class State-of-The-Art International Exhibition-Cum-Convention Centre (IECC) at a cost of Rs. 2500 Crore (approx.)



- AIIMS Residential Colonies at Ayurvigyan Nagar and West Campus for Rs. 4441 Crore.
- Construction of Office Complex & Residential Quarters at Customs Enclave Plot, Wadala, Mumbai- by Central Customs and Excise Deptt. at Wadala, Mumbai with an estimated cost of Rs. 3200 Crore.
- Redevelopment of 9 Railway Stations across the country on global standards

- Redevelopment of 3 GPRA colonies in Delhi – Sarojini Nagar, Netaji Nagar, Nauroji Nagar at total cost of 25000 Crore.

### 21.36 MoUs entered / Corporate Events

- MoU signed with:
  - Skill Development Institute (SDI), Bhubaneswar for the construction of the institute which will facilitate empowering of youth in Odisha with relevant skill sets and train them in various disciplines.
  - Department of Commerce, Ministry of Commerce and Industry, Government of India in New Delhi in the wake of getting a 400 crore project to build India Pavilion at the World Expo 2020, Dubai, themed as “Connecting Minds Creating the Future”.
- Ministry of AYUSH for the construction of a 250-bed Ayurveda and Naturopathy hospital in Goa at a cost of Rs 267.81 crore.
- Participation in plogging drives by Ministry of Housing & Urban Affairs as part of ‘Swachhata Hi Sewa’ Campaign 2018.
- Awarded a prestigious project by the Ministry of Health & Family Welfare, Gol under the Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) for planning, designing & construction of All India Institute of Medical Sciences (AIIMS) at Kothipara in Bilaspur District of Himachal Pradesh valuing Rs. 1138 Crore.
- Honourable Chief Minister of Odisha Shri Naveen Patnaik inaugurated 600 structurally sound, durable and climate adapted houses, built by NBCC, for slum dwellers in Bhubaneswar.
- Bagged an order worth Rs. 150 crore for construction of Central Board of Secondary Education (CBSE) integrated office building at Dwarka.
- Various other big ticket projects such as:
  - Convention Centre (MGCC) - Nine African Countries - Rs. 2000 Crore.
  - AIIMS, Bilaspur, Himachal Pradesh- Rs. 1138 Crore.
  - AIIMS, Deoghar, Jharkhand – Rs. 902 Crore.
  - River front development Project in Uttarakhand – Rs. 750 Crore.
  - IIM Ranchi – Rs. 400 Crore.
  - SAIL Hospital, Rourkela - Rs. 275 Crore.

- PMGSY New Connectivity Projects, Odisha - Rs. 300 Crore.
- All India Institute of Ayurveda, Yoga and Naturopathy, Goa – Rs 260 Crore.
- Development of old MREC Campus Jaipur, with REDCCOR – Rs. 241 Crore.
- National Rail Technical Institution at Vadodra, Gujarat – Rs 200 Crore.
- Re-development of Air India Land parcel at Baba Kharag Singh Marg (3.54 acres) and Vasant Vihar (30 acres).
- Redevelopment of World Health Organisation (WHO) – SEARO building in New Delhi- Rs. 228 Crore.
- ‘Kaushal Bhawan’, at New Moti Bagh, New Delhi at a cost of Rs. 172 crore for Ministry of Skill Development and Entrepreneurship (MSDE).
- New campus of the Indian Institute of Foreign Trade (IIFT) at Maidan Garhi in New Delhi, at an estimated cost of Rs. 302 Crore.

#### **21.37 Dossier of Awards conferred during the Year**

- Felicitation by Mr. Rajan Pandhi, Director, DMA in the DMA Annual Management Convention on “Rise of India on Global Horizon” in April, 2018 at New Delhi.
- Highest Order Book Navratna (Non-Manufacturing Sector) of The Year Award conferred by Dalal Street Investment Journal under India’s Best PSU Awards in June 2018.
- Distinguished Fellowship Award 2018 by the Institute of Directors (IOD) on July 06, 2018 in New Delhi
- CNBC-AWAAZ CEO Award by Chhattisgarh Government on July 07, 2018 in Raipur.
- Dun and Bradstreet PSU Awards 2018 under the category “Contract, Construction & Technical Consultancy Services Sector” on July 24, 2018 in New Delhi.
- “Amity Leadership Award” by Amity University, Noida on August 24, 2018.
- “CEO of the Year Award under Iconic category” by World Consulting and Research Corporation (WCRC) International on August 27, 2017 in Mumbai.
- “Ultra Tech Outstanding Structure Award 2018” for Trade Facilitation Centre and Craft Museum, Varanasi by Indian Concrete Institute (ICI) on September 08, 2018 in Varanasi.
- Recognition as “Asia One Global Indian of the Year” on September 10, 2018 in Mumbai.
- “PMA Organizational Excellence Award” on September 25, 2018 in New Delhi.
- “PMA Honorary Fellowship” awarded at the Project Managers Global Summit on September 25, 2018 in New Delhi.
- Felicitation with Social Welfare Award by Bhartiya Sarv Samaj Mahasangh.

- “PSU Leadership Award” at India Concord Summit and Awards 2018 (ICS) on October 26, 2018 in New Delhi.
- Memento of Appreciation for successful completion of 200 bedded CAPF Referral Hospital by NBCC at Greater Noida.
- ‘North India Best Employer Brand’ Award 2018 by Employer Branding Institute.
- NBCC has been conferred with the “Top Rankers Excellence” award for Organizational Excellence for its overall performance.
- नगर राजभाषा का कार्यालय समिति नराकास (दिल्ली उपक्रम-द्वारा एनबीसीसी) इंडिया लिमिटेड की हिंदी गृह पत्रिका का निर्माण भारती को सर्वश्रेष्ठ पत्रिका का पुरस्कार तथा एनबीसीसी को श्रेष्ठ राजभाषा का कार्यालय के लिए पुरस्कार प्रदान किया गया।
- Global Safety Awards 2019’ for constructing the state-of-art Central Information Commission (CIC) office building in Delhi

### ***Diwali Mela***



***58th NBCC's Foundation Day***



### ***Airtel Delhi Half Marathon***



### ***International Yoga Day***



#### **21.38 Research & Development Activities**

- Research projects entrusted to various IITs/premier institutes/research organizations under progress
- Setting up of “**Laboratory for Sustainable materials and Construction**” at IITR-NBCC R&D centre, Greater Noida is in progress for investigating durability parameters of building materials which can be used for designing long life structures and extending the life of existing structures, developing alternative low energy sustainable materials and construction techniques etc.

#### **21.39 New Technology Implementation**

- Monthly Presentation of the new technologies & products of best in the class companies being organized. The companies are given an opportunity to showcase their products/

methodology before top NBCC officials and the technologies are uploaded on ERP/ Cloud for information and implementation by all concerned.

- Awareness about the new technologies and products being imparted to the Senior Management for utilizing the same. Some of the new technologies under implementation:
  - i. Steel Structure System.
  - ii. Façade with DGU Glazing and Copper Cladding.
  - iii. Monolithic Concrete Construction System using Aluminum Formwork.
  - iv. Light Gauge Steel Framed Structure (LGSFS)
  - v. Composite Steel Structures.
  - vi. Industrialized 3-S System using Cellular light weight concrete slabs & Precast column.
  - vii. Cable net glazing system



## CENTRAL PUBLIC SECTOR UNDERTAKING - II HOUSING AND URBAN DEVELOPMENT CORPORATION (HUDCO)

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22.01 HUDCO, the premier techno-financial CPSE engaged in financing and promotion of housing and urban infrastructure projects throughout India, was established on April 25, 1970 as a wholly owned government company with the objective of providing long term finance and undertaking housing and urban infrastructure development programmes. HUDCO is a public financial institution under section 4A of the Companies Act and has been conferred the status of Mini-Ratna. It has a pan - India presence through its wide network of regional and development offices. HUDCO occupies a key position in the nation's growth plans and implementation of its policies in the housing and urban infrastructure sector. It aims to achieve sustainable growth in these sectors by catering to the needs of every section of the society, with a basket of delivery options in urban and rural housing and infrastructure development. The Ministry of Housing and Urban Affairs has identified HSMI as Anchor Institution for carrying IBSA-HS activities as well as one of the Nodal Resource Centres for undertaking various training and other activities for implementing action plan programmes of the Ministry.

22.02 HUDCO's operational business can be classified into the following two broad areas:

- Housing finance, wherein the borrowers include State Government agencies, private sector and individual borrowers belonging to all sections of the society in urban and rural areas.
- Urban infrastructure finance, which covers social infrastructure and commercial infrastructure, including area development, water supply, sewerage, sanitation and drainage, road and transport, power, commercial infrastructure and other emerging sectors.

22.03 HUDCO, over four decades of its existence, has extended financial assistance for over 19.34 million dwelling units both in urban and rural areas and 2305 urban infrastructure projects. In sharp contrast to the policy adopted by the contemporary housing finance companies in the country, of targeting the affluent, middle and high income groups, HUDCO's assistance covers the housing needs of every class of society, with special emphasis on economically weaker sections and the deprived. With a significant social orientation in its operation, 95.14 % of the housing units sanctioned so far have been for the economically weaker sections (EWS) and low income group (LIG) categories excluding Niwas. Further, up to 31<sup>st</sup> March 2019, HUDCO has sanctioned a total loan of Rs. 81,822 crore for housing and housing related projects and Rs. 1,13,316 crore for urban infrastructure projects. Of this, Rs. 70,830 crore and Rs. 90,280 crore have been disbursed for housing and infrastructure projects respectively. In addition, under

HUDCO Niwas total loan of Rs. 6,798 crore for 3,86,286 housing units have been sanctioned with disbursement of Rs. 5,132 crore.

22.04 The Corporation business is funded through equity (89.81% of which is currently held by Government of India and the balance 10.19% by Institutional, Non-institutional and Retail investors) and market borrowings of various maturities, including bonds and term loans. HUDCO's relationship with the Government of India helps in providing access to low cost funding and also enables to source foreign currency loans from bi-lateral and multi-lateral agencies. Domestically, HUDCO holds 'AAA', with stable outlook a highest possible credit rating by India Ratings (Fitch group), ICRA ratings and Care Ratings for its long-term borrowings.

22.05 During the year 2018-19, HUDCO obtained International Credit Rating from two International Credit Rating agencies i.e. Moody's Investor Service and Fitch Ratings, for its International borrowing program. Moody's has assigned a rating of "Baa 2" Long-term Foreign Currency Issues rating to HUDCO, at the sovereign ceiling, with a stable outlook. Fitch has assigned "BBB-" Long-term Foreign currency issues relating to HUDCO. The outlook on the rating is stable. Both the assigned ratings are equivalent as that of Republic of India.

#### **HUDCO's Operations During 15 Months' Period (1.1.2018 to 31.03.2019)**

22.06 During the specified period, HUDCO has sanctioned 121 schemes with a total loan of Rs. 49,015.46 crore out of which Rs. 32,374.88 crore has been sanctioned for housing and Rs. 16,389.32 crore for various urban infrastructure projects. A total of Rs. 39,082.70 crore has been disbursed which includes Rs. 28,233.40 crore for housing and Rs. 10,815.02 crore for urban infrastructure. Under HUDCO Niwas during the period, 240 Dwelling units were sanctioned for Rs.251.26 crore and Rs. 34.28 crore disbursed.

##### **a) Special facilitation measures by HUDCO for providing houses for EWS/LIG category households**

22.07 Towards helping the Economically Weaker Section (EWS) category households, HUDCO extends a number of facilitatory provisions for projects received for this group. The details are as follows:

- i. Waiver of non-refundable application fee for EWS/LIG category housing projects
- ii. Waiver of non-refundable Front-End-Fee for EWS/LIG category housing projects
- iii. Lower Interest rate for EWS/LIG Category housing projects
- iv. Longer duration for repayment in respect of EWS/LIG Housing projects

##### **b) Urban Infrastructure : Touching the daily lives of Citizens**

22.08 In addition to the housing sector, HUDCO also extends a major thrust on infrastructure development in human settlements, towards improving the quality of life of citizens at large, by

augmenting/providing basic community facilities and infrastructure services for sustainable habitats. HUDCO has supported 2,305 Urban Infrastructure development projects so far in cities and towns with loan amount of Rs. 1,13,316 crore as contribution towards improvement of quality of life of citizens at large in the human settlements. HUDCO's support for a variety of urban infrastructure schemes include: utility infrastructure covering water supply, sewerage, drainage, sanitation, solid waste management, roads, etc.; social infrastructure such as health, educational and recreational infrastructure; commercial and emerging sector infrastructure projects like highways, commercial and market complexes, power, IT Parks, special industrial projects, Smart Cities, etc.

22.09 HUDCO's borrowers under urban infrastructure finance are State Governments, State Level Finance Corporations, Water Supply and Sewerage Boards, Development Authorities, Roads and Bridges Development Corporations, New Town Development Agencies, Regional Planning Board, Urban Local Bodies and Private Sector.

In 15 months' period from 1<sup>st</sup> January 2018 to 31<sup>st</sup> March 2019, HUDCO has sanctioned 93 urban infrastructure schemes with a total HUDCO loan component of Rs. 16,389.32 crore. Sector-wise details of urban infrastructure projects are as follows:

(Amount -Rs. In Crore)

<b>Sector</b>	<b>No.</b>	<b>Loan Amount</b>
Water Supply	9	4462.4
Sewerage/Drainage/Solid Waste Management	2	2987.8
Transport Nagar /Roads/Bridges/Railways	14	3285.34
Social Infrastructure	49	2409.16
Commercial	12	167.97
Power	4	1081.65
UI Smart City	1	200
Area Development	1	20
Miscellaneous	1	1775
<b>TOTAL</b>	<b>93</b>	<b>16389.32</b>

**c) HUDCO'S role in Smart City Mission**

22.10 HUDCO is actively participating in extending techno financial assistance to Smart Cities and actively following up with the Special Purpose Vehicles (SPVs) of Smart Cities for expediting the implementation of Smart City Mission of Government of India.

#### **d) HUDCO'S support for projects in the North-Eastern region**

22.11 During the specified period from 1<sup>st</sup> January 2018 to 31<sup>st</sup> March 2019, HUDCO has sanctioned 68 projects with a loan assistance of Rs. 964.52 crore. Of which 11 are housing schemes with a loan of Rs. 24.75 crore for taking up of 173 housing units in the State of Nagaland. Besides the above, HUDCO has also sanctioned 57 infrastructure projects with a loan assistance of Rs. 939.77 crore in the States of Assam, Nagaland, Sikkim and Tripura. These projects include construction of government institutional buildings, commercial buildings, Roads, Smart Cities etc.

#### **e) HUDCO'S role in Prime Minister's AwasYojna – Urban (PMAY-U)**

##### **1. Viability Gap Funding in PMAY (Urban)**

22.12 HUDCO provides loan as viability gap funding under the three verticals of PMAY (U) i.e., in-situ Slum Redevelopment (ISSR) (using land as a resource); Affordable Housing in Partnership (AHP) and Beneficiary Led Construction (BLC) – New Construction; to meet the Urban Local Body / State share, as required. HUDCO so far has funded seven schemes in the 5 States/ UT – Uttara Khand, Andhra Pradesh, Telangana, Kerala and UT of Andaman & Nicobar Islands with total loan assistance of Rs. 8,632.12 crore for construction of 4,90,418 dwelling units and an amount of Rs. 5,573.22 crore has been disbursed till 31.03.2019.

##### **2. Fund raising - Extra Budgetary Resource (EBR) for National Urban Housing Fund (NUHF).**

22.13 To cater to the estimated demand of 1.2 crore housing requirement of urban poor including slum dwellers the projected fund requirement was envisaged as Rs. 1,80,000 crore for which the Government decided to arrange Rs. 60,000 crore through Extra Budgetary Resources (EBR) over a period of four years (FY 2017-18 to 2021-22).

22.14 A National Urban Housing Fund (NUHF) was created in Building Material and Technology Promotion Council (BMTPC) to aggregate the loans from lending agencies or financial institutions and disburse as central assistance to State/UT Governments and as subsidy to the CNAs the CLSS vertical of the Mission.

22.15 The government authorized raising Extra Budgetary Resource (EBR) amounting to Rs. 25,000 crore for Pradhan Mantri Awas Yojana (Urban) under Ministry of Housing & Urban Affairs (MoHUA) in FY 2018-19, and firm approval as accorded to HUDCO for raising EBRs to the extent of Rs. 16,500 crore till March 2019 as fully serviced bonds with 10 years maturity period. Further, Ministry of Finance issued Letter of Authorization for additional EBR funds of Rs. 3,500 crore during 2018-19.

22.16 HUDCO, as per the government directives, during the FY 2018-19 raised total of Rs. 20,000 crore through bonds to be serviced by Government of India and lent to BMTPC for

further disbursement as Central Assistance to States/UTs/CNAs for implementation of Prime Minister Awas Yojana-Urban (PMAY-U) programme.

### **3. CNA of PMAY - Credit Linked Subsidy Scheme (CLSS) (As on 31.03.2019)**

- HUDCO as Central Nodal Agency (CNA) has executed Memorandum of Understanding with 85 Banks/ Prime Lending Institutions (PLIs) for EWS/LIG and with 79 Banks/PLIs for MIG-I and MIG-II.
- HUDCO has disbursed CLSS subsidy of Rs. 404.36 crore to 19,040 beneficiaries throughout country till 31<sup>st</sup> March 2019. Out of this, an amount of Rs. 318.03 crore has been disbursed to 14825 EWS/LIG category beneficiaries while Rs.86.33 crore were disbursed to 4215 MIG category beneficiaries. In the specified 15 months' period (i.e. 01.01.2018 to 31.03.2019) under CLSS through HUDCO the CLSS subsidy of Rs. 359.25 crore was disbursed to 16584 house-hold beneficiaries.

### **4. Resource Institution for Scrutiny of PMAY Projects**

22.17 HUDCO as the premier techno-financial institution also assists the Ministry in scrutiny and inspection of sample projects / DPRs under Housing for All (HFA- Urban) before consideration and also in scrutiny of sample Housing for All Plan of Action (HFAPoA) & Annual Implementation Plans (AIPs) along with Monitoring / inspection of Projects by the Ministry.

22.18 During the period of 01.01.2018 to 31.03.2019, HUDCO has carried out site and/or desk scrutiny of 162 projects with project cost of Rs.18561.18 crore having central share of Rs.5022.54 crore for total 3.403 lakh DUs (including 3.397 lakh EWS DUs) in 138 town / cities under 21 States / UTs of India

22.19 Cumulatively till 31.03.2019, HUDCO has carried out site and/or desk scrutiny for 391 projects with project cost of Rs.38,073.80 crore having central share of Rs.11,368.95 crore for total 7.75 lakh DUs (including 7.67 lakhs EWS DUs) in 310 town / cities under 33 States / UTs of India. The mentioned 391 projects undertaken include 43 AHP projects, 332 BLC (New Construction/Enhancement), 16 ISSR projects (inclusive of 1 ISSR – AHP project).

#### **(f) Monitoring of projects under other Government of India Programmes**

22.20 HUDCO has also been entrusted with undertaking post-approval Monitoring of projects under various other Government of India programmes. HUDCO has been undertaking post-approval/ post completion of ongoing/ completed projects under the Government of India programmes of Deendayal Antyodaya Yojana – National Urban Renewal Mission: Shelter for Urban Homeless (DAY – NULM SUH) and has also been representing the Central Govt. in the State Level Sanctioning and Monitoring Committees at the State level Approval of projects under DAY-NULM.

22.21 Under the Deendayal Antyodaya Yojana – National Urban Renewal Mission: Shelter for Urban Homeless (DAY – NULM SUH), HUDCO has presently undertaken inspection of 551 on-going Night Shelters across the country up to 31.03.2019, for which Government of India grant has been sanctioned.

**(g) Corporate Social Responsibility (CSR)**

22.22 HUDCO has earmarked Rs. 22.28 crore (2% of Average Profit before Tax for the last three financial years) towards the CSR & Sustainable Development Budget for the current financial year i.e. 2018-19 in line with the provisions Companies Act, 2013 and DPE Guidelines.

22.23 During the specified period from 01.1.2018 to 31.3.2019, HUDCO sanctioned 24 projects with total CSR assistance of Rs. 18.43 crore for the proposals of setting up of Homes for Kerala, sanitation facilities for UT of Diu and states of Odisha, Uttarakhand and Assam; and solid waste management proposals for the states of Odisha, Telangana and Rajasthan under Swachh Bharat; Development of Educational facilities for Rajasthan and Uttar Pradesh; Development of infrastructure facilities at Lingapuram (AP); Construction of Road and Street lighting for Punjab; Purchase of Battery operated vehicle for differently abled/aged visitors for Telangana; and purchase of High-Tech Ambulance for Yanam region of UT of Puducherry. Further, for implementation of the CSR and Sustainability proposals, in the period, CSR assistance of Rs. 14.65 crore was released to the various agencies, during the current financial year including for the proposals sanctioned in the earlier years.

**(h) Human Settlement Management Institute (HSMI)**

22.24 Human Settlement Management Institute (HSMI) is the Research & Training Wing of Housing and Urban Development Corporation Ltd. (HUDCO) and its activities are supported by a core group of qualified and experienced professionals from various disciplines. During the year, apart from its research activities, HUDCO's HSMI continued its efforts to provide capacity building support to the professionals engaged in the Housing and Urban Development sector including international professionals, functionaries from HUDCO's borrowing agencies as well as its own functionaries.

22.25 During the specified period of 15 months from 01.01.2018 to 31.03.2019, total 19 Training Programs (Fees Based Capacity Building/ULB's and In-house) have been conducted, imparting capacity building training to 582 professionals from different sectors with total of 5427 man-days.

**(i) Consultancy Initiatives**

22.26 HUDCO has a well-established consultancy wing in the areas of Urban and Regional Planning and Architecture which in addition to generating fee-based income, also contributes towards branding of HUDCO as a nationally recognized premier techno financial institution.

22.27 The notable projects being handled by HUDCO in the area of Regional and Urban Planning includes the Integrated Master Plan for Rajgir Regional Planning Area and Nalanda Mahavihara World Heritage Site in the state of Bihar and Development Plans for Khargone and Jhabua in Madhya Pradesh. All the three plans are being prepared on GIS platform. The significant projects being undertaken under Architectural Design services are Vertical Housing Colony – Shehjar Apartments at Bemina, Srinagar, the office building of HUDCO Regional Office at Dehradun and the Shopping Complex at BT road, Imphal Manipur. Another landmark projects for which comprehensive architectural design consultancy services have been provided is the Office Building at Tilak Marg, New Delhi for Archaeological Survey of India. This prestigious project was inaugurated by the Hon'ble Prime Minister on 12<sup>th</sup> July 2018.

#### (j) HUDCO Design Awards

22.28 As an expression of HUDCO's commitment towards sustainable development and especially sustainable habitat, HUDCO instituted HUDCO Design Awards in five different categories: Cost Effective Rural / Urban Housing including Innovative /Emerging and Disaster Resistant Housing; New and Innovative Town Design Solutions / Eco Cities; Conservation of Heritage; Green Buildings and Landscape Planning and Design. The HUDCO Design Award Competition is held every year from the year 2012 onwards to recognize the efforts made by professionals in the field of Architecture and Urban Planning. In the year 2018 HUDCO received 97 design entries out of which 17 were selected as winners.



### CENTRAL PUBLIC SECTOR UNDERTAKING - III HINDUSTAN PREFAB LIMITED

23.01 Hindustan Prefab limited (HPL) is one of the oldest CPSEs and a pioneer of prefab technology in India, was established as a Department in 1948, for meeting the housing needs of people who migrated from Pakistan. Later HPL was incorporated as a company in 1953 and became a CPSE in 1955. Today HPL is one of the leading CPSEs aiming to deliver hi-tech project management consultancy services in civil construction projects which include mass housing projects under various Government Schemes, educational, hospitals and other institutional buildings of Central & State Govt. and their Agencies using both conventional and prefab technology.

23.02 HPL is a pan India organization and is currently undertaking several major projects for various clients. Its operations cover over 100 locations spread all over the country. Recently completed projects includes 150 bedded ESIC Hospital at Varanasi inaugurated by Hon'ble Prime Minister of India, NDRF Battalion at Ghaziabad inaugurated by Hon'ble Home Minister and Tourism Project at Vagamon, Kerala inaugurated by Hon'ble Minister for Tourism, etc.



23.03 HPL is also executing the prestigious project of housing for the displaced persons in Myanmar in the State of Rakhine for the Indian Government, Ministry of External Affairs. The project is for construction of houses using prefabricated elements in a very difficult and



sensitive location and despite the very difficult logistics, HPL has been able to successfully implements the project which is likely to be completed by the end of March, 2019. Using Prefab Technologies, HPL is also executing the work of construction of night shelters in the major cities in the State of Haryana as also the Construction of Physiotherapy & Nursing College at Karnal. Several other projects including construction of ITI in Varanasi, etc are also being undertaken by using prefab technologies.



23.04 Propagation and adoption of prefab technologies is one of the mandates of HPL and it has been successfully implementing over the year. As part of the mandate, HPL has also developed a 'HPL Housing Technology Park' wherein actual housing units made with the new and emerging technologies have been displayed in the HPL office complex at Jangpura, New Delhi. The technologies demonstrated at the Park offers an opportunity where the stakeholders could understand and compare these technologies and identify suitable technologies for their projects based on geo-climatic and other logistic considerations. The park currently has twelve different housing units besides a number of toilets units displaying these technologies.



23.05 The future of prefab technologies lies in the hands of budding generation of the young architect and engineers who are going to be dealing with the rapid urbanization and need for major housing and institutional infrastructure that would be required in the coming years. Towards the same, HPL has taken an initiative of providing awareness to the final year students of the leading engineering and architecture colleges all over the India. In its technology park complex, regular awareness workshops are being organized for the same and so far over 1000 students have been imparted awareness on the alternate and prefab technologies.



23.06 During 2018-19, HPL has been able to maintain its profitability for the year and has posted a net profit of Rs.1.93 crore for the financial year 2017-18. The net worth has risen to Rs.32.04 crore which was at a level of Rs. 9 crore four years back. HPL has not taken any budgetary support from the Government since 2008-09 subsequent to its restructuring and has consolidated its financial positions in the recent years. The company currently is under disinvestment since July, 2016, due to which new business generation has become difficult for the company and accordingly its operations and profitability has been affected in the last two years.

23.07 During the year, under CSR, HPL has provided Rs. 21 lakhs to Municipal Corporation of Gurugram for providing employment oriented & skill development training to Urban Poor's (100 needy candidates). This training is provided by Municipal Corporation of Gurugram through City Livelihood Centre, for the purpose of sustainable livelihood and Rs. 10 lacs granted to Chief Minister Distress Relief Fund (Kerala).

23.08 Towards its efforts for sustainability and environmental consideration, HPL has developed an extensive focus given on the environmental management in the HPL complex spreading over 42 acres. More than 5 acres of the land littered with production waste has been cleaned up and made into a green space with extensive grass and trees plantation. Further, using the production waste material lying in the complex for over three to four decades, a conference hall of 250 capacity has been created primarily using the waste material availability in the HPL, which has been widely appreciated.



## 1. AUTONOMOUS BODIES

### I. Delhi Development Authority (DDA)

24.01 Delhi Development Authority (DDA) was constituted under the Delhi Development Act, 1957 with the objective to promote and secure the development of Delhi according to plan. For that purpose, the Authority have the power to acquire, hold, manage and dispose of land and other property, to carry out building, engineering, mining and other operation, to execute works in connection with supply of water and electricity, disposal of sewage and other services and amenities and generally to do anything necessary or expedient for purpose of such development and for purposes incidental thereto.

### 24.02 Systems Department

- i. **Software for Geo-referencing of vacant land through ISRO:** An MOU has been signed in July,2018 to map the vacant land of DDA on satellite imaginary and BHUVAN portal of ISRO with the motive of establishing a mechanism of detection of encroachment on DDA land so that remedial measures can be taken for protection of DDA land.
- ii. **Special Task Force (STF) Mobile App :** A mobile app. for recording complaints from the general public regarding encroachment on public land and properties has been launched on 9th July, 2018 in which DDA, SDMC, North MCD, EDMC, NDMC, Delhi Jal Board, Delhi Police, ASI, Delhi Fire Service etc. are the linked departments in the same.
- iii. Implementation of Payment Gateways for Online Payments through Corporation Bank, Central Bank of India, State Bank of India, Union Bank of India; Axis Bank, ICICI Bank, HDFC Bank, Kotak Mahindra, Yes Bank and IDBI
- iv. **Scanning and digitization of files:** An ambitious work of scanning and digitization of files of DDA has been executed 5.5 lacs files have been scanned and digitized.
- v. **Samasya Nidaan Sewa (Online Public Grievances Portal) :**

**Basic Features:**

  - Web enabled software which can be accessed from anywhere in the world.
  - The Software is used to upload grievances of public online and to maintain records of grievances and to reply online by DDA officials.

- Reference Number is automatically generated by the system.
  - Privilege provided in the software for each user to view the status of his/her grievances records.
  - Following reports can be generated through the software-
    - (a) Acknowledgement Receipt
    - (b) Officer wise Scroll Report
    - (c) No of grievances record received reports during particular periods.
- vi. **Land Pooling (Portal for Expression of Interest in Land Pooling policy of DDA for the land owners of Delhi):** A portal for expression of interest in land Poling policy of DDA for the land owners of Delhi had been developed and made live on 05-02-2019. Till now, approx. 21807 hits have been made on the homepage of the land pooling site and 554 registrations have been made by the public.
- vii. **DDA Online Housing Scheme 2019, First Come First served:** 33 services have been earmarked in DDA which have been made live through online forms on DDA website to impart services to public online

#### 24.03 Land Management Coordination

Actual Progress pertaining to the Land Management Department (Both Physical and Financial) from 01.01.2018 to 31.03.2019

	Function	Achievements
(a)	Land handed over to DDA by LAC/ L&B Deptt. of GNCTD	170 Bigha 04 Biswa
(b)	Recovery of Damages	Rs. 2,06,98,101/-
(c)	Compensation released.	Rs. 1,16,86,473/-
(d)	(i) Enhanced Compensation released. (ii) Court Attachment.	Rs. 1,30,37,57,810/- Rs. 1,57,73,75,998/-
(e)	Eviction Cases decided	11
(f)	Reconciliation work Award has been completed and authenticated by the LAC.	(i) 1302 – DDA (ii) 710 – Authenticated by LAC
(g)	Scanning work of Land Record.	Completed (NIL during this period)
(h)	Recovery of excess amount already paid to LAC, GNCTD	Recovery under process

## 24.04 Engineering

Actual Progress pertaining to the Engineering Department (Both Physical and Financial) from 01.01.2018 to 31.03.2019

### a. Housing:

During the year 2018-19 i.e. on 1st April 2018, 67666 Dwelling Units were under construction in different zones i.e. in East Zone, Dwarka, North Zone, South Zone, Project Zone & Rohini Zone with conventional method as well as with prefab technology.

A brief detail of houses in progress as on 01.04.18, new houses taken up for construction as well as houses to be completed during this financial year etc. are as under.

S. No.	Description	SFS/ HIG	MIG	LIG	EWS/ JANTA	Total	Remarks
1.	Houses in progress as on 01.04.18	4687	8879	28379	25721	67666	
a)	Houses likely to be completed up to 31.03.19	488	1555	8383	7496	17922	Water Supply Scheme yet to be approved by DJB
b)	Houses likely to be completed up to 30.06.2019	215	--	7913	5644	13772	Water supply and Sewerag Scheme yet to be approved by DJB there after the water supply and sewerage lines will be laid
c)	Houses likely to be completed up to 31.03.2020	3084	4727	12083	11246	31140	
d)	Houses likely to be completed up to 31.12.2020	900	2597	—	1335	4832	

### b. Major Development Schemes of Land:

DDA is continuing its process of development of land for expanding the city limits as per the Master plan. The new sub-cities under development are Dwarka, Narela and

Rohini. The main physical infrastructure facilities provided in these sub-cities like roads, sewerage, drainage, water supply, power lines etc. However New initiatives have been taken in the Development Sector as follows.

**Development of City-Level Mixed use Economic/Commercial/ Residential Hubs in Vacant DDA land at Dwarka Rohini & Narela.**

Dwarka and Rohini Sub-city were considered for development as per smart city norms/ requirements. But due to non-availability of land the project at Narela & Rohini sub-city is not possible.

c. **Community Halls:**

DDA has taken up construction of community Halls in a big way for the benefit of public. During the year 2017-18, 10 no. of Community Halls were completed. As on date 17 no. Community Halls are in progress, 22 no. Community Halls are in planning stage & 12 no. Community Halls are at Conceptual stage.

d. **Socio – Cultural Centre**

DDA is planning to construct following Socio-Cultural Centre in different parts of Delhi and the same are likely to be completed by 2021-

- Socio - Cultural Centre in District Sector-10 Rohini.
- Socio- Cultural Centre at CBD Shahdara
- Socio Cultural Centre at Mayur Vihar, District centre

e. **Rehabilitation of Slum Squatters**

For in-situ rehabilitation the following projects are in progress. Their present progress is as under.

- C/o 3024 EWS DU's at Kalkaji Extension
- C/o 1675 EWS DU's at Jailorwala Bagh
- C/o 2800 EWS DU's at Katputli;

f. **Flyover cum-ROB at Narela**

Project funded by UDF:

- Tendered Cost – 378.24 Crore.
- Date of Start – 11.01.18.

- Target Date of Completion – 10.04.19
- Present Physical Progress – 55%

**g. Millennium Park**

In order to beautify Delhi, the entire of land between Railway Line and Ring Road starting from ISBT Sarai Kale Khan to Bhairon Mandir Marg which at one time used to be a sanitary landfill site, had been developed for landscape.

**h. Aastha Kunj adjoining Nehru Place District Centre:**

DDA, had developed an 81 HA green of nation importance named as” Aastha Kunj “in its District Park abutting Nehru Place and between Bahai’s and ISCON Temple.

**i. Tilpath Valley:**

The work of boundary wall around Tilpath Valley has been completed. Plantation of 1 lakhs saplings have been done by the Time of India-hero grouper and DDA on 30.08.2015. Plantation of 30,000 nos. saplings have been done by the Time of India-hero grouper and DDA on 06.11.2016.Hon’ble LG, Delhi dedicated this Valley to the nation on 03.02.2018.

**j. Jahapanah City Forest**

Jahapahan City Forest is spread over 435 acres area in uneven shaped and being maintained as Reserve Forest.

**k. Development of Satpula Lake Complex**

Satpula Lake Complex is spread over 40 acres in South Delhi. This complex is surrounded by press Enclave Road, Sheikh Sarai Facility Centre and Village Khirki in order to improve the area, a landscape plan of the lake complex had been prepared. The development work is in progress and will be completed in three years. Two rain water harvesting structures have been developed during the year, 2017. The work of pathway taken up & now completed.

**24.05 Sports Department**

The sports infrastructure developed, maintained and operated by DDA is as under:

Sports complexes	15- (5 in the South Zone, 3 each in the North and West Zone and 4 in the East Zone)
Mini Sports Complexes	3 Munirka (South), Pratap Nagar (West) & Kanti Nagar (East)

Swimming Pools	17
Fitness Centres in Sports Complexes	19 (including 1 gym exclusively for ladies)
Multi gyms in Green Areas	N.A.
Mini Football Grounds	10 (2 in green areas & 8 in sports complexes)
Golf Courses	2 (Lado Sarai (QGC) & Bhalswa)
Mini Golf Course	1 (Siri Fort)
Golf Driving Ranges	3 (Siri Fort, Lado Sarai (QGC) & Bhalswa)
Temporary Play fields	11 play fields taken over from Delhi Police (list enclosed)
Proposed Sports Complexes	5 (3 in Dwarka, 1 in Rohini & 1 in Narela)
Proposed Golf Course	1 (sector 24, Dwarka)
Proposed Football Stadium	1 (sector 19, Dwarka)
Sports Complex under Dev	1 (Sector-17, Dwarka)

#### 24.06 Planning Department

##### i. Master Plan Section (Actual Progress from January 2018 to March, 2019)

- Processing of Policy formulations/ Modification of the MPD-2021 under process:
  - Chapter on Industry in MPD-2021 with respect to inclusion of IT and Knowledge based industries.
  - Provision for Landuse Category of “Government Land- Use Undetermined”.
  - Provision for Landuse Category of “Commercial use-Government (G-2).
  - Provision of Landuse Category of Public and Semi-Public facilities (PS-1)-Government (G-2).
  - Chapter 7 of MPD- 2021 with respect to Household / Service Industries.
  - Permissible Activities in Hotels.
  - Microbreweries in Hotels and Restaurants in NCT of Delhi.
  - Regulations for setting up of Fuel Stations on privately owned lands in National Capital Territory of Delhi.



- **Policy/Regulation/Modification Notified:**
  - Policy to enable the planned development of Privately Owned Lands.
  - Regulations for enabling the planned development of Privately Owned Lands.
  - Norms for Redevelopment of Godown Clusters existing in non-conforming areas as a modification to MPD-2021.
  - Amendments in Development Control Norms of Shop-Cum-Residential Plots in MPD-2021.
  - Amendments in the Delhi Development (Master Plan & Zonal Development Plan) Rules 1959.

**Modification regarding permissible Commercial Activities in In-situ upgradation/ Rehabilitation Projects notified.**

- Issuance of Public Notice for the proposal approved by Authority for modification in MPD-2021 and change of land use cases from time to time.
  - Proposed modification in Annex.7.0(II) Prohibited/Negative list of industries of Chapter-7 in MPD-2021 with respect to Stainless Steel Pickling.
  - Policy for alternate use of vacant / unallotted Nursery School sites unmarked in various zones of Delhi.
- ii. **Unified Traffic and Transport Infrastructure Planning and Engineering Centre (UTTIPEC) (Actual Progress from January 2018 to March 2019)**
- **Projects/Proposals initiated by UTTIPEC:**
    - Modification in Transit Oriented Development (TOD) policy as per National TOD Policy notified by MoHUA in consultation with National Institute of Urban Affairs (NIUA).
    - 13th Executive Meeting of UTTIPEC held under the Chairmanship of VC, DDA to discuss logo of UTTIPEC designed by NID, Ahmedabad and upgradation of UTTIPEC web site by making it bilingual as per govt. policies.
    - 2nd Review meeting of UTTIPEC Governing Body to review the status of approved projects during last 5 years (41<sup>st</sup> to 57<sup>th</sup> General Body meeting).
    - Traffic Study for Development of Exhibition-cum-Convention Centre(ECC), Sector-25, Dwarka.
    - Improvement of three intersections on Aurobindo Marg-(Aurobindo Chowk to Andheria Mor)
      - (i) Aurobindo Chowk, (ii) Adchini 'T' point, (iii) Andheria Mor.

## 24.07 Land Pooling Cell

- i. **Land Policy:** The modified Chapter – 19 (Land Policy) of MPD – 2021 was notified by Ministry of Housing and Urban Affairs vide S.O. 5220(E) on 11.10.2018.
- ii **Regulations for operationlization of the Land Policy & related works:**
  - The modified regulations for operationalization of the Land Policy were approved by MoHUA vide letter dated 16.10.2018 and have been notified by DDA vide S.O. 5384(E) dated 24.10.2018 as per Section 57 of Delhi Development Act 1957.
  - Updated base maps of 95 villages falling in Land Pooling area, after incorporating corrections by GNCTD have been again sent to GNCTD for final verification. Till date, total 70 villages have been verified by Revenue Department, GNCTD.
  - A comprehensive list of 54 FAQs on Land Policy and its Regulations have been prepared and uploaded on DDA website.
  - The process of modification of ZDP of Zone P-II has been taken up by NIUA. Delineation of sector boundaries, preparation of base maps, draft land uses, etc. is under preparation.
  - The Scope of work for development of a Single Window System for the purpose of land pooling and the tender document has been finalised, in consultation with NIUA.
  - As per the approval of the Authority regarding structure and manpower of Land Pooling Cell, the matter has been taken up with respective departments of DDA for furnishing the details of manpower required in Land Pooling Cell.
  - **Land Policy-** The issues regarding publicity of Land Policy by public awareness campaigns, video of Nukkad Natak and distribution of Pamphlets will be taken up.
  - **Single Window System-** The RFP documents for Single Window System will be floated by Systems Department for onward tendering process for selection of single window portal development agency.

- **Narela sub city( Zone P-I)-** The matter of declaration of un-acquired vacant land in 14 villages in Narela sub city (Zone P-I) as ' Urban areas' and 'Development area' is being pursued with North Delhi Municipal Corporation and Land and Building Department, GNCTD respectively.
- **Structure and Manpower requirement for Land Pooling Cell –**A consolidated proposal for manpower incorporating recommendations along with the justification from all concerned departments will be prepared and forwarded to Personnel Department for further necessary action.
- **Authentication of maps by GNCTD –** Final authentication of remaining maps of 25 villages will be completed by Revenue Deptt. GNCTD.

#### 24.08 Building Section

Activity	Received	Approved	Rejected	Under Process
Building Plans Sanctioned	773	667	11	95
Occupancy- cum- Completion Certificate	65	47	0	18
Saral	68	68	0	0

- Online Building Permit has been made fully operational for Sanction, Occupancy-cum-Completion, regularization, etc. Amendments to the Unified Building Bye-Laws-2016 are continuously being carried out in the spirit of East of Doing Business (EODB). Amendments to UBBL 2016 was also carried out vide S.O. 1487 (E) dated 4th April 2018, wherein the Common Application Forms had been simplified along with other provisions. The amendments carried out to the UBBL 2016 have also played a significant role in alleviating India's ranking in construction permits from 181 to 52 in EODB report for the current assessment year.
- The work of Building Section is different in nature and depends on the applications received for sanction of building plans/plinth level forms/completion cum occupancy certificates from the public, which cannot be forecasted. However, best efforts are made to accomplish the tasks in a time bound manner, in Online Mode.
- The 'Re-notification of Compilation of Notifications of amendments in UBBL 2016 for comprehensive reference by the General Public and the Professionals as per direction of Ministry of Housing and Urban Affairs' is going to be made during this period after due approval of the Authority and Ministry of Housing & Urban Affairs.

## 24.09 Landscape Department

- Working drawing of Green area near Seelampur Flyover issued.
- Landscape plan, working drawing and planting plan for Children Park at Vivek Vihar issued.
- Coordination with consultant for Landscape plan of green for housing project, HIG housing at pocket 9B, Jasola.
- Details of Sunken Lawn at Woodland at Hastal issued.
- Working drawing and lighting plan for vacant land surrendered by M/s G.D Rathi issued.
- Working drawing and lighting plan for vacant land surrendered by M/s K. L Rathi issued.
- Working drawing showing Floor plan, Elevation, Section for Tissue Culture Lab at Yamuna Biodiversity Park issued.
- Plantation Scheme of Sector – 29, 30, 36 & 37, Rohini
- Landscape proposal for additional areas adjacent to district park of Jhandewalan.
- Revised plantation scheme & provision of area for play & activities at Swarn Jayanti Park, Rohini.
- Preparation of tender drawings for amphitheater and green area adjoining Basant Lok.
- Coordination at site while execution & preparation of working drawing for development of water body at Tughlaqabad Recreational Complex.
- Preparation of working drawings for Green area opposite Commonwealth Games Village.
- Preparation of working drawings of Green area at Pocket 5 & 6, Sector-B, Vasant Kunj
- Preparation of Conceptual plan and working drawing of Joggers park, Vasant Kunj.
- Guidelines for specification for work in DDA Park and presentation.
- Conceptual landscape layout plan for green area at Sheesh Mahal, Shalimarbagh
- Modification/ Updation of standard details of pathway/trail/railing/gate etc.

## Special Works

- **Vasant Udyan:** On site coordination during execution; Preparation of panels for project inaugural function.
- **Sanjay Lake:** On site coordination during execution; preparation of detailed drawings of Phase I & II; Lighting Plan (Phase I) Issued.
- **Bharat Vandana Park:** Preparation of design development drawings with area details.
- **Therapy Park:** Preliminary examination and site analysis.
- **Upgradation of Green area Anandmai Marg:** Conceptual Development Plan.
- Innovation initiatives in green areas
- Landscape plan, for green opposite cremation ground at Hastal
- Landscape plan and details of land surrendered by Industry at Nangloi.
- Detailed working drawings for Commonwealth Games Village.
- Conceptual Development for the area between ITO to NH24
- Working drawings for plantation for area between Barapullah drain to DND Flyway
- On-site Co-ordination, being a special project & Preparation of revised drawings for Vasant Udyan.
- Upgradation of Sanjay Lake – Detailed drawing for Phase I and II & on site Coordination.
- Landscape plan for feasibility for upgradation of green area at Sheesh Mahal, Shalimarbagh.

### 24.10 Architecture Department (HUPW), DDA

The Architecture department utilizes the Structural Land Use Plan of project scheme for preparing its Conceptual Architecture design and Working Drawing of Architectural Concept. The department is headed by the Chief Architect who reports to the Engineer Member. The thrust areas for Architecture Department are:

1. Developing the Urban Design / Schemes (Housing of all categories, Heritage and conservation, Sports, Hierarchical, Non-Hierarchical Commercial Centers, co-ordinate Screening Committee meetings, obtaining approvals from various local bodies as per Master Plan for Delhi) and their development control norms.
2. All the works of the Architectural Works are design related, and Architecture department

is also involved in framing various policies in co-ordination with various other departments of DDA.

**A detailed project report of our diverge range of projects covering entire Delhi are classified as under:**

<b>S.No.</b>	<b>Projects</b>	<b>Achievements/ Status (w.e.f. 1.4.2018)</b>	<b>Future Forecast (W.e.f. 01.3.2019 To 31.03.2019)</b>
1.	<b>Dwarka zone</b> <i>Projects :</i> <ul style="list-style-type: none"> <li>• Housing projects : 13 Nos</li> <li>• Commercial (small and large)- 8 Nos</li> </ul>	Preparation of drawings, Coordination, approval from SCM and other local bodies	Coordination with Engg. Wing, planning, housing and other local agencies for development and construction of projects
2.	<b>Urban parks and DUHF/Conservation</b> Projects - 9 Nos	Coordination meeting, site visits, Modification in the Notification of DUHF Regulations, reports and renovation drawings for development	Coordination with Engg. Wing, planning and other local agencies for development and construction of projects
3.	<b>Socio Cultural zone</b> <i>Projects :</i> <ul style="list-style-type: none"> <li>• Community halls projects-30 Nos</li> <li>Socio-Cultural centers</li> </ul> <b>North Zone</b> <i>Projects :</i> <ul style="list-style-type: none"> <li>• Housing projects - 17 Nos</li> <li>• Commercial (small and large)- 8 Nos</li> </ul> <b>South Zone</b> <i>Projects :</i> <ul style="list-style-type: none"> <li>• Housing projects - 4 Nos</li> </ul>	Preparation of drawings, Coordination, approval from SCM and other local bodies	Coordination with Engg. Wing, and planning for development and construction of projects
		Scheme revision, refurbishment, renovation , presentation and approval	Coordination with Engg. Wing, and planning for development and construction of projects

S.No.	Projects	Achievements/ Status (w.e.f. 1.4.2018)	Future Forecast (W.e.f. 01.3.2019 To 31.03.2019)
	<ul style="list-style-type: none"> <li>• Commercial and office (small and large)- 5 Nos</li> </ul> <p><b>East Zone</b> <i>Projects :</i></p> <ul style="list-style-type: none"> <li>• Housing - 2 Nos</li> <li>• Sports-1 No</li> <li>• Community hall-3 Nos.</li> </ul> <p><b>Rohini Zone</b> <i>Projects :</i></p> <ul style="list-style-type: none"> <li>• Commercial and office (small and large)- 7 Nos.</li> </ul> <p><b>Sports zone</b> <i>Projects :</i></p> <ul style="list-style-type: none"> <li>• Sports complexes- 7 Nos.</li> </ul>	<p>Preparation of drawings, Coordination, approval from SCM and other local bodies</p> <p>Preparation of drawings, Coordination, approval from SCM and other local bodies</p> <p>Approvals from SCM and other local bodies, preparation of drawings and coordination with Engineering wing for development</p>	<p>Coordination with Engg. Wing, and planning for development and construction of projects</p> <p>Approvals from CFO, working drawings, coordination and disposal of flats after approval of sample flats</p> <p>Working drawings of approved projects and Coordination with Engg. Wing for development of projects</p>

#### 24.11 Housing Department

- **Housing Scheme-2017**

- i. DDA launched the Housing Scheme-2017, for about 12617 Flats of various categories in different localities and draw for the same was held on 30.11.2017.
- ii. Out of 12617 for 6117 Nos. of flats, Demand cum allotment letter have been issued and 8032 Nos. of flats have been surrendered and are un-allotted during year 2018-19.
- iii. Application from 641 wait listed applicants have already been called, giving one month time to deposit registration money. After receipt of the registration money, allotment of the flats is likely to made through computerized random draw lot in December, 2018.

- **Launching of Online Running Housing Scheme-2018:**
  - i. Out of the surrendered flats, 7213 flats in Narela, Siraspur and Rohini Sector-34 have been allotted to CISF, Delhi Police, CRPF, Air Forced Naval Housing Board and Online disposal of one bed room flats for General Public.
  - ii. DDA has launched online running scheme on 18.01.2019 and more than 1630 flats have been booked by the purchasers and deposited the requisite registration amount with DDA Demand letters are being issued.
  - iii. The Online Scheme is a running scheme and the remaining flats are likely to disposed through this mode.
  - iv. DDA will be launching New Housing scheme 2019 for disposal off about 18000 flats of different categories.
- **Conversion of Flats**
  - i. Total 4069 Nos. CD papers have been issued for conversion from lease hold to free hold under existing policy guidelines w.e.f. 01.04.2018.

#### 24.12 Horticulture Department

##### a) Development of New Lawn:

S. No.	Name of Directorate	Target	Achievement		
		Physical (In Acre)	Financial (Rs. in Lac.)	Physical (In Acre)	Financial (Rs. in Lac.)
1	Director (Hort.) North West	63	8700000	48	6900000
S. No.	Name of Directorate	Target	Achievement		
		Physical (In Acre)	Financial (Rs. in Lac.)	Physical (In Acre)	Financial (Rs. in Lac.)
1	Director (Hort.) South East	59.50	8925000	34.00	11850000

#### 24.13 Land Disposal (Coordn.) Branch

Sl. No.	Item	GH	CS	LSB (RO)	LAB (RO)	CE	CL	LSB-I	IL	OSB	LPC	LA (Resdl)	Total
1.	Annual Premium (Fig. in Crores)	N.A	NA	Nil	.21	97.35	271	74.35	232	6.01	—	79.58	760.5
2.	Conversion Cases and CD Executed	3684	244	NA	2898	623	250	225	NA	276	—	397	8597