

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	389
Advice Date:	30/12/2020

Sir,

Please debit our account with Rs. **1,53,09,000/- (One Crore Fifty Three Lakh Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December, 2020**The Amount to be Settled: **December, 2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ARUNACHAL PRADESH	122	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,53,09,000	N-11012/89/2018-HFA-V-UD (FTS-9057183) dated 29/12/2020
GRAND TOTAL:				1,53,09,000	

Signature of the authorized official

✓

(Pawan Kumar Bhatnagar)**Sr. Accounts Officer**

- O/o the Accountant General, Arunachal Pradesh, Sector-E, Itanagar-791111
- Sh. B. K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.


(Pawan Kumar Bhatnagar)
Sr. Accounts Officer

① AO- HFA

② Mon- Cell ~~BNDA~~ 6/1/21

③ MIS- HFA


3/1/21

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi.**Sub: Release of ₹153.09 lakh to State Govt. of Arunachal Pradesh as part amount of reimbursement of Central Assistance towards 2nd and final instalment for SLTC and 23 CLTCs for FY 2019-20 and 1st instalment of Central Assistance for SLTC and 33 CLTCs for FY 2020-21 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of ₹1,53,09,000/- (Rupees One Crore Fifty Three Lakh and Nine Thousand only) to State Govt. of Arunachal Pradesh as part amount of reimbursement of Central Assistance towards 2nd and final instalment for SLTC and CLTCs for FY 2019-20 and 1st instalment of Central Assistance for SLTC with 6 Specialists and 33 CLTCs with 66 Specialists for FY 2020-21 under PMAY-U Mission. Details are enclosed at Annexure-I to IV and are also as under:

(₹ in lakh)

S. No.	Item	Admissible amount	Admissible Central Assistance (90%)	1 st installment of Central Assistance already released	Funds being released in this sanction as reimbursement/1 st installment of Central Assistance
1	Reimbursement of Central Assistance as 2 nd and final installment for SLTC for FY 2019-20	44.748	40.27	27.54	12.73
2	Reimbursement of Central Assistance as 2 nd and final installment for 23 CLTCs for FY 2019-20	187.832	169.05	143.10	25.95
Sub-total (A)		232.580	209.32	170.64	38.68
3	Release of 1 st installment of Central Assistance (50%) for SLTC with 6 Specialists for FY 2020-21	61.20	55.08	--	27.54
4	Release of 1 st installment of Central Assistance (50%) for 33 CLTCs with 66 Specialists for FY 2020-21	315.60	284.04	--	142.02
Sub-total (B)		376.80	339.12	--	169.56
Total (A+B)					208.24*

*Out of Rs. 208.24 lakh, an amount of Rs. 153.09 lakh is being released in this sanction.

2. Earlier, the fund of ₹208.079 lakh was released to Govt. of Arunachal Pradesh, out of which ₹37.44 lakh was towards reimbursement of Central Assistance for SLTC and CLTCs for FY 2018-19 and ₹170.639 lakh as 1st instalment of Central Assistance for SLTC and 23 CLTCs for FY 2019-20 under PMAY-U Mission vide sanction letters of even number dated 23.10.2019 and 15.02.2020. The State Govt. has submitted the Utilization Certificate (UC) for the entire amount of Central Assistance released, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



7. This issues with the concurrence of the Finance Division vide **Note # 90-92 of even number dated 28.10.2020.**

8. The sanction has been registered at **S. No. 160** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Department, State Government of Arunachal Pradesh
2. Accountant General (A&E), Arunachal Pradesh
3. NITI Aayog, SP Divn./ FR Divn., New Delhi
4. CGM, RBI, CAS, Nagpur
5. DS (Budget), MoHUA
6. Dir. (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, NirmanBhawan, New Delhi
8. DS (HFA-III), MoHUA
9. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
10. Sanction folder


(B.K. Mandal)

Under Secretary to the Government of India

Annexure-I

Details of SLTC for 2019-20 for State of Arunachal Pradesh

(₹. in lakh)

S. No.	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month released by the State	Admissible salary per month as per the CB norms	Expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Municipal Engineer	Post Graduate	27.03.2017	--	85,000	85,000	10,20,000	10.20	9.18
2	MIS Expert	Post Graduate	27.03.2017	--	85,000	85,000	10,20,000	10.20	9.18
3	Urban Planner	Post Graduate	27.03.2017	24.08.2020	85,000	85,000	10,20,000	10.20	9.18
4	Soc. Dev. Expert	Post Graduate	24.03.2017	--	85,000	85,000	10,20,000	10.20	9.18
5	IEC Expert	Post Graduate	22.01.2020	--	85,000	85,000	1,97,420	1.97	1.78
6	Municipal Finance Expert	Post Graduate	22.01.2020	--	85,000	85,000	1,97,420	1.97	1.78
Total							44,74,840	44,748	40.27

Admissible Central Assistance for SLTC for FY 2019-20 = ₹40.27 lakh
 Central Assistance released for SLTC for FY 2019-20 = ₹27.54 lakh
 Funds to be reimbursed as 2nd and final installment of Central Assistance for SLTCs for FY 2019-20 = ₹12.73 lakh

Details of CLTCs for 2019-20 for State of Arunachal Pradesh

Annexure-II

(₹ in lakh)

S. No.	Name of towns	Population	No. of Specialists approved	No. of Specialists deployed	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month released by the State	Salary per month as per the CB norms	Expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Burdia & Dirang	12,120	4	4	Urban Planner	Graduate	27.03.2017	-	0.35	0.35	4.200	4.200	3.78
					Municipal Civil Engineer	Post Graduate	22.01.2020	-	0.45	0.45	1.045	1.045	0.94
					Social Development Specialist	Post Graduate	22.01.2020	-	0.45	0.45	1.045	1.045	0.94
					MIS Expert	Post Graduate	27.03.2017	-	0.45	0.45	5.400	5.400	4.86
2	Tawang	11,202	2	2	Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	0.813	0.813	0.73
					Municipal Civil Engineer	Post Graduate	22.01.2020	-	0.45	0.45	1.045	1.045	0.94
					MIS Expert	Post Graduate	22.01.2020	-	0.35	0.35	4.200	4.200	3.78
					Municipal Civil Engineer	Post Graduate	28.03.2017	-	0.45	0.45	5.400	5.400	4.86
3	Suppa	18,350	2	2	MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	1.045	1.045	0.94
					Urban Planner	Graduate	27.03.2017	01.10.2019	0.35	0.35	2.213	1.90	1.90
					Urban Planner	Graduate	29.03.2017	-	0.35	0.35	4.200	4.200	3.78
					Municipal Civil Engineer	Diploma	22.01.2020	-	0.25	0.25	0.581	0.581	0.52
4	Sagale, Dumluh, Kinn	7,373	2	4	Social Development Specialist	Post Graduate	27.03.2017	-	0.45	0.45	5.400	5.400	4.86
					Social Development Specialist	Post Graduate	27.03.2017	-	0.45	0.45	5.400	5.400	4.86
					MIS Expert	Post Graduate	27.03.2017	31.12.2019	0.45	0.45	4.050	4.050	3.65
					Municipal Civil Engineer	Graduate	25.09.2017	-	0.35	0.35	4.200	4.200	3.78
5	INC. Itanagar & Nohangan	95,648	4	2	MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	5.400	1.045	0.94
					Urban Planner	Post Graduate	22.01.2020	-	0.45	0.45	1.045	1.045	0.94
					Urban Planner	Graduate	11.06.2018	20.06.2019	0.35	0.35	0.928	0.828	0.75
					Urban Planner	Graduate	24.03.2017	-	0.35	0.35	4.200	4.200	3.78
6	Ziro & Raja	14,087	6	4	Social Development Specialist	Post Graduate	29.03.2017	-	0.45	0.45	5.400	5.400	4.86
					MIS Expert	Post Graduate	27.03.2017	-	0.45	0.45	5.400	5.400	4.86
					Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	0.813	0.813	0.73
					MIS Expert	Graduate	22.01.2020	-	0.35	0.35	0.813	0.813	0.73
7	Dumukto	16,312	2	2	Urban Planner	Post Graduate	28.03.2017	-	0.45	0.45	5.400	5.400	4.86
					Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	0.813	0.813	0.73
					MIS Expert	Graduate	22.01.2020	-	0.35	0.35	0.813	0.813	0.73
					Urban Planner	Post Graduate	28.03.2017	-	0.45	0.45	5.400	5.400	4.86
8	Pain	9,886	4	4	Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	0.813	0.813	0.73
					Social Development Specialist	Post Graduate	22.01.2020	-	0.45	0.45	1.045	1.045	0.94
					MIS Expert	Graduate	29.03.2017	-	0.35	0.35	4.200	4.200	3.78
					MIS Expert	Graduate	29.03.2017	-	0.35	0.35	4.200	4.200	3.78

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9	Kororng	2,345	2	2	Municipal Civil Engineer	Graduate	27.03.2017	-	0.35	0.36	4,200	4,200	3.78
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Urban Planner	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Municipal Civil Engineer	Graduate	24.03.2017	-	0.35	0.35	4,200	4,200	3.78
10	Aalo	20,684	2	4	Social Development Specialist	Post Graduate	01.05.2018	-	0.45	0.45	5,400	5,400	4.86
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
					MIS Expert	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
11	Basar	4,284	2	2	Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
					MIS Expert	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
					Municipal Civil Engineer	Graduate	27.03.2017	-	0.35	0.35	4,200	4,200	3.78
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
12	Boleung & Pangin	3,575	2	2	Urban Planner	Graduate	01.11.2018	-	0.35	0.35	4,200	4,200	3.78
					Municipal Civil Engineer	Graduate	27.03.2017	-	0.35	0.35	4,200	4,200	3.78
					Social Development Specialist	Post Graduate	24.03.2017	-	0.45	0.45	5,400	5,400	4.86
					MIS Expert	Post Graduate	28.03.2017	-	0.45	0.45	5,400	5,400	4.86
13	Pasigpat Marayang	30,916	4	4	Municipal Civil Engineer	Graduate	01.12.2017	-	0.35	0.35	4,200	4,200	3.78
					MIS Expert	Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Urban Planner	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
14	Yingkong	6,540	2	2	Social Development Specialist	Post Graduate	27.04.2018	18.12.2019	0.45	0.45	3,861	3,861	3.48
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
					MIS Expert	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
15	Rong	11,389	4	4	Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.35	4,200	4,200	3.78
					Social Development Specialist	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					Social Development Specialist	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.45	1,045	1,045	0.94
16	Anun	2,394	2	2	Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.36	813	813	0.73
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.46	1,045	1,045	0.94
					Municipal Civil Engineer	Graduate	22.01.2020	-	0.35	0.36	813	813	0.73
					MIS Expert	Post Graduate	22.01.2020	-	0.45	0.46	1,045	1,045	0.94

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17	Taru	18,184	4	4	Urban Planner Municipal Civil Engineer Social Development Specialist	Graduate Post Graduate Post Graduate	08.12.2017 22.01.2020 30.04.2018	- - -	0.35 0.35 0.45	0.35 0.45 0.45	4,200 0.813 5,400	4,200 0.813 5,400	0.73 4.86 4.86
18	Hawai	982	2	2	Municipal Civil Engineer MIS Expert	Graduate Post Graduate	22.05.2017 22.01.2020	- -	0.35 0.45	0.35 0.45	4,200 1,045	4,200 1,045	3.78 0.94
19	Namga	14,246	2	2	Municipal Civil Engineer MIS Expert	Graduate Post Graduate	22.01.2020 27.03.2017	- -	0.35 0.45	0.35 0.45	0.813 1,045	0.813 1,045	0.73 0.94
20	Jatempur & Mao	12,982	2	4	Urban Planner Municipal Civil Engineer Social Development Specialist MIS Expert	Graduate Post Graduate Post Graduate Graduate	30.03.2017 27.03.2017 27.03.2017 22.01.2020	- - - -	0.35 0.45 0.45 0.35	0.35 0.45 0.45 0.35	4,200 4,200 4,200 5,400	4,200 4,200 4,200 5,400	3.78 3.78 3.78 4.86
21	Changiang	8,296	4	2	Municipal Civil Engineer MIS Expert	Graduate Diploma	22.01.2020 22.01.2020	- -	0.35 0.25	0.35 0.25	0.813 0.591	0.813 0.591	0.73 0.52
22	Longding	4,234	2	2	Municipal Civil Engineer MIS Expert	Graduate Post Graduate	22.01.2020 22.01.2020	- -	0.45 0.35	0.45 0.35	1,045 0.813	1,045 0.813	0.94 0.73
23	Nhansa & Daonhai	18,570	4	4	Municipal Civil Engineer Social Development Specialist MIS Expert	Diploma Post Graduate Post Graduate	22.01.2020 27.03.2017 28.03.2017	- - -	0.25 0.45 0.45	0.25 0.45 0.45	0.591 5,400 5,400	0.591 5,400 5,400	0.52 4.86 4.86
Total	--	--	66	66	--	--	--	--	--	--	192,385	197,832	169,05

Admissible Central Assistance for CLTCs for FY 2019-20 = ₹168.05 lakh
 Central Assistance released for CLTCs for FY 2019-20 = ₹143.10 lakh
 Funds to be reimbursed as 2nd and final installment of Central Assistance for CLTCs for FY 2019-20 = ₹25.95 lakh

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Details of SLTC for 2020-21 for State of Arunachal Pradesh

Annexure-III.

(₹ in lakh)

S. No.	No. of Specialists	Designations of Specialists	Educational Qualification	Salary per month as proposed by the State for each Specialist	Salary per month as per CB norms	Admissible annual budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st Installment of Central Assistance (50%)
1	1	Urban Planner	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
2	1	Municipal Finance specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
3	1	Municipal Civil Engineer	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
4	1	Social Development Specialist	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
5	1	IEC Expert	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
6	1	MIS Expert	Post Graduate	0.85	0.85	10.20	9.18	1.02	4.59
Total	6	--	--	--	--	61.20	55.08	6.12	27.54

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Details of CLTCs for 2020-21 for State of Odisha

Annexure-IV

(₹ in lakh)

S. No.	Name of cities	Population	Designation	Educational Qualification	No. of Specialist proposed by the State	No. of Specialists approved	Salary per month as per CB norms	Admissible annual budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st installment of Central Assistance (50%)
1	Bomdila	8,370	Urban Planner	Graduate	4	2	0.35	4.20	3.78	0.42	1.89
			Municipal Civil Engineer	Post Graduate			0.45	-	-	-	
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
2	Dirang	3,750	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Graduate			0.35	4.20	3.78	0.42	1.89
3	Tawang	11,202	MIS Expert	Post Graduate	2	2	0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Graduate			0.35	4.20	3.78	0.42	1.89
			Municipal Civil Engineer	Post Graduate			0.45	5.40	4.86	0.54	2.43
4	Seppa	18,350	MIS Expert	Post Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			Municipal Civil Engineer	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Urban Planner	Graduate			0.35	-	-	-	-
5	Itanagar	59,490	Municipal Civil Engineer	Diploma	4	1	0.25	-	-	-	-
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.45	-	-	-	-
6	IMC, Nahanagan	36,158	Municipal Civil Engineer	Graduate	2	1	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	-	-	-	-
			Municipal Civil Engineer	Post Graduate			0.35	4.20	3.78	0.42	1.89
7	Sagalee	1,315	MIS Expert	Post Graduate	2	2	0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Post Graduate			0.45	-	-	-	-
			Municipal Civil Engineer	Graduate			0.35	4.20	3.78	0.42	1.89
8	Doinukh	3,677	Municipal Civil Engineer	Graduate	2	4	0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.45	-	-	-	-
			Municipal Civil Engineer	Post Graduate			0.35	4.20	3.78	0.42	1.89
9	Kirim	2,381	MIS Expert	Post Graduate	2	2	0.45	5.40	4.86	0.54	2.43
			Urban Planner	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Graduate			0.35	4.20	3.78	0.42	1.89
10	Ziro	12,806	Municipal Civil Engineer	Graduate	4	2	0.45	5.40	4.86	0.54	2.43
			Social Development Specialist	Post Graduate			0.45	-	-	-	-
			MIS Expert	Post Graduate			0.45	-	-	-	-
11	Deponjo	13,405	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.35	4.20	3.78	0.42	1.89
			Municipal Civil Engineer	Graduate			0.45	-	-	-	-
12	Dumponjo	4,907	Municipal Civil Engineer	Graduate	2	0	0.45	-	-	-	-
			MIS Expert	Post Graduate			0.35	-	-	-	-
			Municipal Civil Engineer	Graduate			0.45	4.20	3.78	0.42	1.89
13	Raga	1,281	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Urban Planner	Post Graduate			0.45	5.40	4.86	0.54	2.43
14	Pain	9,896	Municipal Civil Engineer	Graduate	4	4	0.35	4.20	3.78	0.42	1.89
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
			MIS Expert	Graduate			0.35	4.20	3.78	0.42	1.89

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15	Kolombang	2,345	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
16	Aalo	20,684	Urban Planner	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Graduate	4	4	0.35	4.20	3.78	0.42	1.89
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
17	Basar	4,284	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Graduate			0.35	4.20	3.78	0.42	1.89
18	Boleing	2,979	Municipal Civil Engineer	Graduate	2	1	0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.35	4.20	3.78	0.42	1.89
19	Pangin	596	Municipal Civil Engineer	Graduate	2	1	0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.35	4.20	3.78	0.42	1.89
			Urban Planner	Graduate			0.35	4.20	3.78	0.42	1.89
20	Pasigbat	24,656	Municipal Civil Engineer	Graduate	4	2	0.35	4.20	3.78	0.42	1.89
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
21	Marlyang	6,260	Municipal Civil Engineer	Graduate	2	2	0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.35	4.20	3.78	0.42	1.89
22	Yingklong	6,540	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
23	Roing	11,389	Urban Planner	Post Graduate			0.45	5.40	4.86	0.54	2.43
			Municipal Civil Engineer	Graduate	4	4	0.35	4.20	3.78	0.42	1.89
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
24	Aini	2,384	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
25	Tezu	18,184	Urban Planner	Graduate			0.35	4.20	3.78	0.42	1.89
			Municipal Civil Engineer	Graduate	4	4	0.35	4.20	3.78	0.42	1.89
			Social Development Specialist	Post Graduate			0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
26	Hawai	982	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43
27	Namisai	14,246	Municipal Civil Engineer	Graduate	2	2	0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate			0.45	5.40	4.86	0.54	2.43

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28	Jaipur	7,151	Urban Planner	Graduate	4	2			0.35	4.20	3.78	0.42	1.89					
			Municipal Civil Engineer Social Development Specialist	Post Graduate										0.35	-	-	-	
			MIS Expert	Graduate										0.45	5.40	4.86	0.54	2.43
29	Changlang	6,236	Municipal Civil Engineer	Graduate	2	2			0.35	4.20	3.78	0.42	1.89					
			MIS Expert	Diploma										0.25	3.00	2.70	0.30	1.35
			Municipal Civil Engineer	Graduate										0.35	4.20	3.78	0.42	1.89
30	Miao	5,841	MIS Expert	Post Graduate	2	2			0.45	5.40	4.86	0.54	2.43					
			Municipal Civil Engineer	Graduate										0.35	4.20	3.78	0.42	1.89
			MIS Expert	Post Graduate										0.45	5.40	4.86	0.54	2.43
31	Longding	4,234	Municipal Civil Engineer	Graduate	2	2			0.45	4.20	3.78	0.42	1.89					
			MIS Expert	Post Graduate										0.35	5.40	4.86	0.54	2.43
			Urban Planner	Diploma										0.35	4.20	3.78	0.42	1.89
32	Khowa	9,928	Municipal Civil Engineer Social Development Specialist	Post Graduate	4	2			0.45	5.40	4.86	0.54	2.43					
			MIS Expert	Post Graduate										0.45	-	-	-	-
			Municipal Civil Engineer	Graduate										0.45	4.20	3.78	0.42	1.89
33	Dornali	6,648	Municipal Civil Engineer	Graduate	2	2			0.35	4.20	3.78	0.42	1.89					
			MIS Expert	Post Graduate										0.45	5.40	4.86	0.54	2.43
			MIS Expert	Post Graduate										0.45	-	-	-	-
Total	--	3,42,555	--	--	86	66	--	--	315.60	284.04	31.56	142.02						

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GFR 12 - C

[(See Rule 239)]


FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
 (Where expenditure incurred by Govt. bodies only)

Sl. No.	Sanction / Release Order No. & Date	Amount (Rs. in Lakhs)	Certified that out of Rs. 146.11/- Lakh (Rupees One Crore Forty Six Lakh Eleven Thousand) of grants sanctioned during the year 2019-20 & 2020-21 as a 1 st Installment of Central & State Share in favour of Urban Development & Housing Dept., Govt. of Arunachal Pradesh, against the total fund released amounting to Rs. 146.11/- Lakh (Rupees One Crore Forty Six Lakh Eleven Thousand) under Ministry of Housing & Urban Affairs, Govt. of India, letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 146.11/- Lakh (Rupees One Crore Forty Six Lakh Eleven Thousand) has been utilized for the purpose of "Establishment of SLTC and CLTC 23 CLTCs under PMAY(U) mission for FY 2019-20" for which it was sanctioned and that the balance of Nil remaining un-utilized at the end of the year will be adjusted towards the grants payable during the Financial Year 2020-21, with this the cumulative expenditure against the scheme stands at Rs. 146.11/- Lakh (Rupees One Crore Forty Six Lakh Eleven Thousand) only.
I	Central Share:- No. N-11012/89/2018/-HFA-V-UD (Computer No. 9057183) Dated:-23.10.2019	Rs. 131.50/-	
II	State Share:- No. DUD/PLG/PMAY-HFA-277/2017-18 Dated:- 06.03.2020	Rs. 14.61/-	
	Total	Rs. 146.11/-	


2. Certified that we have satisfied ourself that the conditions on which the grants in aid was sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:-


1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and District Urban Development Agency (DUDA) level through the State Level Nodal Agency.

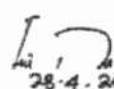

 SSW-cum-SLNO [PMAY-HFA (U)]
 Department of UD & Housing
 Govt. of Arunachal Pradesh
 Itanagar

Er. Marcony Polom
 State Level Nodal Officer
 Pradhan Mantri Awas Yojana-Housing For All (Urban)
 Arunachal Pradesh
 Itanagar


 Sr. Finance & Accounts Officer
 Department of UD & Housing
 Govt. of Arunachal Pradesh
 Itanagar

Sr. Finance & Accounts Officer
 Deptt. of UD & Housing
 Govt. of A.P. Itanagar


 Secretary
 Department of UD & Housing
 Govt. of Arunachal Pradesh
 Itanagar
 (Urban Dev./Housing/Town Planning)
 Govt. of A.P. Itanagar


 CE-cum-MD [PMAY-HFA (U)]
 Department of UD & Housing
 Govt. of Arunachal Pradesh
 Itanagar
 State Mission Director
 PMAY-HFA (u)
 Arunachal Pradesh

1624138/2020/HFA-V SECTION



GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

FORM GFR 12C



GFR 12 - C

[(See Rule 239)]

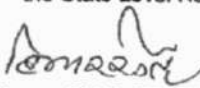
FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)


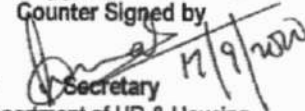
Sl. No.	Sanction / Release Order No. & Date	Amount (Rs. in Lakhs)	Certified that out of Rs. 85.08/- Lakh (Rupees Eighty Five Lakh Eight Thousand) of grants sanctioned during the year 2019-20 as a 2 nd & Final installment of Central & State Share in favour of Urban Development & Housing Dept., Govt. of Arunachal Pradesh, against the total fund released amounting to Rs. 231.19/- Lakh (Rupees Two Crore Thirty Three Lakh Nineteen Thousand) only under Ministry of Housing & Urban Affairs, Govt. of India, letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 91.03/- Lakh (Rupees Ninety One Lakh Three Thousand) only has been utilized for the purpose of "Establishment of SLTC and CLTC 23 CLTCs under PMAY(U) mission for FY 2019-20" for which it was sanctioned and that the balance of NIL remaining un-utilized at the end of the year will be adjusted towards the grants payable during the Financial Year 2020-21, with this the cumulative expenditure against the scheme stands at Rs. 237.14 /- Lakh (Rupees Two Crore Thirty Seven Lakh Fourteen Thousand) only.
I	Central Share:- No:- N-11012/89/2018-HFA-V-UD (Computer No. 9057183) Dated:- 15/02/2020	Rs. 76.58/-	
II	State Share:- No. DUD/PLG/PMAY-HFA-277/2017-18/ Dated: 25.08.2020	Rs. 8.50/-	
Total =		Rs. 85.08/-	

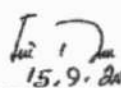
2. Certified that we have satisfied ourself that the conditions on which the grants in aid was sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:-

1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and District Urban Development Agency (DUDA) level through the State Level Nodal Agency.


SSW-cum-SLNO [PMAY-HFA (U)]
Department of UD & Housing
Govt. of Arunachal Pradesh
State Level Nodal Agency
Pradhan Mantri Awas Yojana-Housing For All (Urban)
Arunachal Pradesh
Itanagar


Sr. Finance & Accounts Officer
Department of UD & Housing
Govt. of Arunachal Pradesh
Department of Housing
Govt. of A.P. Itanagar
Counter Signed by

Secretary
Department of UD & Housing
Govt. of Arunachal Pradesh
Itanagar
(Urban Dev./Housing Town Planning)
Govt. of A.P., Itanagar


15.9.2020
CE-cum-MD [PMAY-HFA (U)]
Department of UD & Housing
Govt. of Arunachal Pradesh
Itanagar
PMAY-HFA (u)
Arunachal Pradesh

No. G-23011/34/2020-Bt./E-9096800 (57/35)
 Government of India
 Ministry of Housing & Urban Affairs
 (Budget Section)

E-1671947

New Delhi, dated the 29th December, 2020

To
 The Controller of Accounts
 Ministry of Housing & Urban Affairs,
 Nirman Bhawan, New Delhi

Subject: Re-appropriation of funds from functional heads to Non-functional heads (Revenue/Voted) under Demand No.57 – Ministry of Housing & Urban Affairs 2020-21.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from MH-2552- North Eastern Areas (Revenue/Voted) to MH- 3601- Grants in aid General (Revenue/voted) under Demand No.57 – Ministry of Housing & Urban Affairs (2020-21) as under: -

Demand No.57 – Housing and Urban Affairs (2020-21)

(Rs in thousand)

From			To	
Heads			Heads	Amount
	B.E.	Amount		
MH:2552- North Eastern Areas (Voted) (Revenue Section)			MH:3601- Grants in aid to State Governments (Voted) (Revenue Section)	
00.331- Urban Housing – Other Grants			06- Centrally Sponsored Schemes	
03- Pradhan Mantri Awas Yojana (Urban)			101- Central Assistance/Share	
01- Assistance to NE States Govts for PMAY (U)			31- Pradhan Mantri Awas Yojana (Urban)	
03.01.31- Grants-in-aid General	100000	15309	02- Assistance to NE States for PMAY	
03.01.35- Grants for creation of capital assets	2095800	934500	31.02.31- Grants in aid General	15309
00.789- Special Component Plan for Scheduled Castes			31.02.35- Grants for creation of capital assets	934500
70-Pradhan Mantri Awas Yojana (Urban)			58- North Eastern Region Urban Development Project	
01- Assistance to NE State Govts. for PMAY			02- Government of India Contribution	

Neel

70.01.35- Grants for creation of capital assets	674900	429360	58.02.31- Grants in aid General	2571
00.512- Central Pool of Resources for North East Region			06.789-Special component Plan for Scheduled Castes	
01- North Eastern Region Urban Development Project			17- Urban Housing- Other Grants	
02- Government of India Contribution			02- Assistance to NE State Govts. for Pradhan Mantri Awas Yojana	
01.02.31- Grants in aid General	1477200	2571	17.02.35- Grants for creation of capital assets	429360
Total	4347900	1381740	Total	1381740

Reasons for re-appropriation to the tune of Rs. 13817.40 lakh :

(i) Re-appropriation of **Rs. 153.09 lakh** for release to State Govt. of Arunachal Pradesh as reimbursement of 2nd and final instalment of Central Assistance for SLTC and CLTCs for FY 2019-20 and 1st instalment of Central Assistance for SLTC and CLTCs for FY 2020-21 under PMAY (U).

(ii) Re-appropriation of **Rs. 13638.60 lakh** (Rs. 9345 lakh as General component + Rs. 4393.60 lakh as SC component) for release to State Govt. of Tripura as Central Assistance for 20 BLC (N) projects under PMAY(U).

(iii) Re-appropriation of **Rs.25.71 lakh** for release to Sikkim under NERUDP Scheme during FY 2020-21.

3. This issues with the approval of Secretary (HUA) and concurrence of JS&FA vide Note#92 dated 28.10.2020, Note#154 dated 28.10.2020 and Note#16 dated 10.12.2020 respectively in Programme Division's file.

Yours faithfully,

Neeta

(Neeta Tahiliani)

Deputy Secretary (Budget)

Copy to:-

1. Director (HFA-3)
2. Deputy Secretary (NER)
3. Pr. AO. M/o HUA
4. PAO Sectt.