OFFICE MEMORANDUM

Subject:- Minutes of the 159th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 159th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Sobana Pramod)
Under Secretary to the Govt. of India
Tel.-: 011-23061519, 23063029

Encl: Minutes of the meeting

To
Members of the CSMC as follows:
1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.
Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

<table>
<thead>
<tr>
<th>The Principal Secretary, Urban Development &amp; Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002</th>
<th>The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.</td>
<td>The Principal Secretary, Urban Development &amp; Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.</td>
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<tr>
<td>The Commissioner &amp; Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.</td>
<td>The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.</td>
</tr>
<tr>
<td>The Additional Secretary &amp; Director (BUDA), Urban Development department, Vikash Bhawan, Patna.</td>
<td>The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015</td>
</tr>
<tr>
<td>The Secretary, Urban Administration &amp; Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.</td>
<td>The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001</td>
</tr>
<tr>
<td>The Principal Secretary (UD) &amp; Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010</td>
<td>The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.</td>
<td>The Secretary (UD), Government of Himachal Pradesh, Shimla-171002</td>
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<tr>
<td>The Secretary, Housing and UD Department, government of Jammu &amp; Kashmir, New Secretariat, Srinagar</td>
<td>The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Director, Urban Local Bodies Government of Jammu &amp; Kashmir, 151-A/D, Gandhi Nagar, Jammu.</td>
<td>The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004</td>
</tr>
<tr>
<td>The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004</td>
<td>The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001</td>
</tr>
<tr>
<td>The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001</td>
<td>The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001</td>
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<td>The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001</td>
<td>The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001</td>
</tr>
<tr>
<td>The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.</td>
<td>The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032</td>
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<tr>
<td>The Principal Secretary (Housing &amp; Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032</td>
<td>The Commissioner, Urban Administration &amp; Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016</td>
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<tr>
<td>The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4th floor Mantraalaya, Mumbai-400032</td>
<td>The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralay, Mumbai-400032</td>
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<tr>
<td>Commissioner &amp; Secretary, Urban Affairs &amp; Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001</td>
<td>The Secretary, Housing, UD &amp; Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Urban Development &amp; Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001</td>
<td>The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Works &amp; Housing, Government of Nagaland Kohima-797001</td>
<td>The Principal Secretary (Housing &amp; UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001</td>
</tr>
<tr>
<td>The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001</td>
<td>The Secretary ( Housing &amp; UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary, UDH &amp; LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur</td>
<td>The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.</td>
</tr>
<tr>
<td>---</td>
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</tr>
<tr>
<td>The Secretary, Department of UD &amp; Housing, Government of Sikkim, NH 31A, Gangtok- 737101</td>
<td>The Secretary (Housing &amp; UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009</td>
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<tr>
<td>The Secretary, Municipal Administration &amp; Water Supply Government of Tamil Nadu, St.Fort George, Secretariat, Chennai- 9</td>
<td>The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001</td>
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<tr>
<td>The Principal Secretary (UD &amp; MA) Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow-226001</td>
<td>The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001</td>
</tr>
<tr>
<td>The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.</td>
<td>The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001</td>
</tr>
<tr>
<td>The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001</td>
<td>The Secretary (UD &amp; Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064</td>
<td>The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
</tr>
<tr>
<td>The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
<td>The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.</td>
<td>The Secretary (Housing &amp; UD), UT of Daman &amp; Diu, Secretariat, Moti Daman-396220</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, (Relief &amp; Rehabilitation), UT of Andaman &amp; Nicobar Islands, Secretariat, Port Blair-7440101</td>
<td>The Chief Town Planner, Town &amp; Country Planning Department, UT Administration of Dadra &amp; Nagar Haveli, 2nd Floor, Secretariat, Silvassa-396230</td>
</tr>
</tbody>
</table>
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon’ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon’ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C ), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNURM & RAY), Ministry of HUPA
10. US(PPG) JNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNURM Monitoring Cell, MoHUPA
15. AO (JNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, “HUDCO Bhavan”, Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:-

i) I.T.Officer Monitoring Cell (JNURM), Ministry of HUPA
   ii) Guard Folder on JNURM\n   iii) MIS Division – with a request to upload on the website.

(Shobana Pramod)
Under Secretary to the Govt. of India
Tel.: 011-23061519, 23063029
MINUTES OF THE 159th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th November 2014

The 159th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 28th November 2014 at 10.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period shall end on 31st March 2015 and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

i. State shall submit Utilization Certificates for ongoing projects for adjustment of excess ACA and any excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start process of refund and adjustment of ACA with interest from ULBs immediately.

ii. States who have not furnished 3 pro-poor reform certificates must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.

iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against excess unutilised ACA available with the State Government.

iv. It is important for the State to ensure serious participation in CSMC/CSC meetings. Concerned Secretaries from States are requested to attend the CSMC meetings and may bring concerned officers who are well versed.

v. Taking note of the poor performance of few States under JNNURM and RAY projects, the Committee also observed that new projects will not be considered for sanction in States where projects are delayed. It was noticed that in few cases even the ACA already released by the Govt. of India is not disbursed to the implementing agencies for 4-6 months resulting in poor performance and delay in start and completion of projects.

vi. State Governments may furnish list of beneficiaries in respect of all projects and projects completion certificates may also be submitted.

vii. The Committee also directed that the ACA in respect of non-starter DUs may be deducted while sanctioning final installment for BSUP and IHSDP projects.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials/representatives. Minutes are recorded in the alphabetical order of State's names.

3. The Minutes of the 158th CSMC meeting held on 11.11.2014 were confirmed.

Shobana
4. Jammu & Kashmir

4.1 Rehabilitation of slum dwellers at various locations of Jammu city

4.1.1 The Committee was informed that the TPIMA report is quite old (17.6.2013) which was analyzed by BMTPC. The Committee was informed that there are 165 non-starter DUs and ACA for the same may be deducted from the final installment. However, if State Govt. takes up the work on non-starter DUs, they may come up again before 15th February 2015. The Committee noted that the latest financial progress achieved is 84%. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

4.1.2 The Committee approved release of 3rd and final installment of Rs. 848.27 lakh ACA for the above BSUP project as per the details at Annexure-II.

4.2 Rehabilitation & Resettlement of slum dwellers of Dal, Srinagar

4.2.1 The State representative with the permission of Chair also made a presentation on the "Rehabilitation & Resettlement of slum dwellers of Dal" Srinagar and informed that 1st installment has been drawn by the State. Due to various reasons, the project work could not take place. However, the ACA released is utilized for developing infrastructure at the project site. Only a part of the project has been executed and to complete the remaining work, State Govt. is taking necessary steps.

4.2.2 The Committee deliberated on the issue and observed that the project was approved in 2007 for construction of 4600 DUs and as per UC submitted 4486 DUs are still non-starter units. It is not possible to complete the project within next 4 months. The Committee advised the State Govt. to cancel non-starter DUs and propose them afresh in the new scheme likely to be announced soon. The Committee also directed appraisal agency BMTPC to visit the project site and take note of the DUs being taken up in the project so that ACA is adjusted and excess ACA be recovered/adjusted.

5 Maharashtra

5.1 BSUP scheme for the town of Indira Nagar, Wanjara (4 slums) in Nagpur

5.1.1 The TPIMA report was analyzed by HUDCO and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the latest financial progress achieved is 100%. Work on all the DUs is in progress. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

5.1.2 The Committee approved release of 3rd and final installment of Rs. 387.41 lakh for the above BSUP project as per the details at Annexure-III.

6 West Bengal

6.1 Rehabilitation of 5 slums in Baidyabati, Kolkata
6.1.2 The TPIMA report was analyzed by HUDCO and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. However, there were some quality issues on CC road. The State representative informed that the quality issues are being looked into and remedial action is being taken. The Committee noted that there are 45 non-starter dwelling units for which ACA will be deducted from the final installment. The Committee noted that the latest financial progress achieved is 79%. The 3 pro-poor reform certificates have been furnished.

6.1.3 The Committee approved and recommended release of 4th installment of Rs. 83.11 lakh for the BSUP project at Baidyabati, Kolkata as per the details at Annexure-IV.

7 GENERAL OBSERVATIONS

7.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;]
[State Governments to take action on the observations of the Committee].

8. The meeting ended with a vote of thanks to the Chair.

[Signature]
LIST OF PARTICIPANTS IN THE 159th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (C) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.11.2014

1. Ms. Anita Agnihotri, Secretary, Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi
4. Shri Angna Ram, DS (IFD), MoHUPA, Nirman Bhavan, New Delhi
5. Shri A. Bharti, Director, NBO, Mo HUPA, Nirman Bhavan, New Delhi
6. Shri Ramesh Chand, D.S. (RAY), Mo HUPA, Nirman Bhavan, New Delhi
7. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
8. Dr. Anil Kumar Singh, Addl. Director, SUDA, Govt. of Uttar Pradesh, Lucknow
11. Dr. Manjula N, Director, Directorate of Municipal, UD, Govt. of Karnataka, Bangalore.
12. Shri M.R. Khan, J&K LAWDA, Srinagar, Jammu & Kashmir
13. Shri Lalit Karol, RUIDC, Chief, Govt. of Rajasthan, Jaipur
14. Shri H.P. Nagpure, Civil Line, Nagpur, Maharashtra
15. Shri Mangi Lal Godara VMC, Vadodara, Baroda, Gujarat
16. Shri Rajendra Rathore, Ex En, UIT, Kota, Rajasthan
17. Shri Niranjan Kumar, Secy, KMDA, Govt. of West Bengal, Kolkata
18. Shri Ashim Paul, PMU, KMDA, Kolkata, Govt. of West Bengal
19. Shri K.L. Khajuria, Director, Urban Local Bodies Jammu & Kashmir H & UDDD, Civil Line, Jammu
20. Dr. Khatibullah Sheikh, National Coordinator, SNPUPR, Mo HUPA, Nirman Bhavan, New Delhi
21. Shri M.L. Sareen, Consultant, SUIDC, Saket, New Delhi
22. Shri Sunil Gaur, Manager, SUIDC, Saket, New Delhi
23. Shri D.K. Sarkar, AGM Commercial, SUIDC, Saket, New Delhi
25. Shri Sonomante Rbico, BMC, H&UD Deptt, Bhubaneswar, Odisha
26. Shri Sunil Yadav, S.P. S.D.C., Consultant, Lucknow, Uttar Pradesh
27. Shri Layak Singh, L. Associates, U U K I F I, Lucknow, Uttar Pradesh
28. Shri Rajesh Shimp, Corporation Vadodara, VMC, Khanderao Market Bld, Rajmahal Road, Vadodara
29. ShRI A.K. Sinha, OSD, UD Deptt. Govt. of Jharkhand, Jharkhand Bhavan, Vasant Vihar, New Delhi
30. Shri Chital Pandya, Project Engineer Specialist (State Level), Affordable Housing Mission, (AHM), Ahmedabad, Gujarat
31. Shri Preet Shah, Town Planning, Specialist, (State Level), Affordable Housing Mission, (AHM), Ahmedabad, Gujarat
32. Shri Rahul Sharma, Engineer (Civil), MRS. Planning (Engg. Sowles) Pvt. Ltd, Ahmedabad, Gujarat
33. Shri Vijay Trivedi, NRG, Nirman Bhavan, New Delhi
34. Shri Vivek Sharma, MIS, Expert, Haridwar, Nagar Nigam, Haridwar, Uttar Pradesh
35. Shri Sunil Koul, Eng. C.BUD, M/o HUPA, Nirman Bhavan, New Delhi
36. Shri Rakesh Shivastava, Eng., SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
37. Ms. Usha P. Mahavir, General Manager (Project), HUDDCO Ltd., HUDDCO Bhavan, IHC, Lodhi Road, New Delhi
38. Ms. Radhika Roy, Dy. General Manager (P), HUDDCO Ltd., HUDDCO Bhavan, IHC, Lodhi Road, New Delhi
39. Shri C.N. Jha, Dy. Chief (S&F), BMTPC, IHC, Lodhi Road, New Delhi
40. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
41. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
42. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NRC Building, Nirman Bhavan, New Delhi
43. Shri Rahul Mahla, US, M/o HUPA, Nirman Bhavan, New Delhi
44. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD (Release) JNNURM Directorate, M/o HUPA, New Delhi
45. Shri W. Jeremy, AC (JnNURM), Mo HUPA, New Delhi
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<td>118.24%</td>
<td>143.19%</td>
<td>71.55%</td>
<td>71.55%</td>
<td>477.30</td>
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**Total for Jammu & Kashmir**

- Annual Installment of sum deposited at the Central Office, New Delhi under the Central Government.

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*Note: The data has been compiled as per the guidelines of the Union Ministry of Finance.*
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<td>% of Utilisation</td>
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**TOTAL FOR MAHARASHTRA**

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<th>Total Cost</th>
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<th>Name of the Project</th>
<th>Total Cost</th>
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**ANNEXURE 11**

*To the minutes of 1974/75 CSMC (BSUP) dated 28-11-2014*
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<th>Project (1)</th>
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<td>Residuals of £ from disbursement</td>
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<table>
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<tr>
<td>348.81</td>
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<tr>
<td>116.27</td>
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<td>558.11</td>
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<table>
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<th>Amount of Central Share Approved</th>
<th>Percentage of utilisation</th>
<th>Percentage of utilisation</th>
<th>Amount of Central Share Approved</th>
<th>Amount of Central Share Approved</th>
<th>Percentage of utilisation</th>
<th>Percentage of utilisation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
<td>Central Share Released to Enrol</td>
</tr>
</tbody>
</table>

(To be intimated of 15th CWC (ESVP) dated 28-11-2014)