OFFICE MEMORANDUM

Subject:- Minutes of the 146th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th September 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 146th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th September 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

To
Members of the CSMC as follows:
1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.
Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

<table>
<thead>
<tr>
<th>The Principal Secretary, Urban Development &amp; Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002</th>
<th>The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-50002.</td>
<td>The Principal Secretary, Urban Development &amp; Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.</td>
<td>The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.</td>
</tr>
<tr>
<td>The Additional Secretary &amp; Director (BUDA), Urban Development department, Vikash Bhawan, Patna.</td>
<td>The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015</td>
</tr>
<tr>
<td>The Secretary, Urban Administration &amp; Development Department, Government of Chhattisgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.</td>
<td>The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001</td>
</tr>
<tr>
<td>The Principal Secretary (UD) &amp; Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010</td>
<td>The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.</td>
<td>The Secretary (UD), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Secretary, Housing and UD Department, government of Jammu &amp; Kashmir, New Secretariat, Srinagar</td>
<td>The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Director, Urban Local Bodies Government of Jammu &amp; Kashmir, 151-A/D, Gandhi Nagar, Jammu.</td>
<td>The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004</td>
</tr>
<tr>
<td>The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004</td>
<td>The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Soudha, Dr.B.R.Ambedkar Road, Bangalore- 560001</td>
</tr>
<tr>
<td>The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4th Floor, Vikas Soudha Dr, B.R. Ambedkar Road, Bangalore 560001</td>
<td>The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001</td>
</tr>
<tr>
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</tr>
<tr>
<td>The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001</td>
<td>The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001</td>
</tr>
<tr>
<td>The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.</td>
<td>The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032</td>
</tr>
<tr>
<td>The Principal Secretary (Housing &amp; Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032</td>
<td>The Commissioner, Urban Administration &amp; Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4th floor Mantralaya, Mumbai-400032</td>
<td>The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralay, Mumbai-400032</td>
</tr>
<tr>
<td>Commissioner &amp; Secretary, Urban Affairs &amp; Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001</td>
<td>The Secretary, Housing, UD &amp; Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Urban Development &amp; Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001</td>
<td>The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Works &amp; Housing, Government of Nagaland Kohima-797001</td>
<td>The Principal Secretary (Housing &amp; UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001</td>
</tr>
<tr>
<td>The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001</td>
<td>The Secretary ( Housng &amp; UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary, UDH &amp; LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur</td>
<td>The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.</td>
</tr>
<tr>
<td>The Secretary, Department of UD &amp; Housing, Government of Sikkim, NH 31A, Gangtok- 737101</td>
<td>The Secretary (Housing &amp; UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009</td>
</tr>
<tr>
<td>The Secretary, Municipal Administration &amp; Water Supply Government of Tamil Nadu, St. Fort George, Secretariat, Chennai- 9</td>
<td>The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001</td>
</tr>
<tr>
<td>The Principal Secretary (UD &amp; MA) Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow-226001</td>
<td>The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001</td>
</tr>
<tr>
<td>The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.</td>
<td>The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001</td>
</tr>
<tr>
<td>The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001</td>
<td>The Secretary (UD &amp; Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064</td>
<td>The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
</tr>
<tr>
<td>The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
<td>The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.</td>
<td>The Secretary (Housing &amp; UD), UT of Daman &amp; Diu, Secretariat, Moti Daman-396220</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, (Relief &amp; Rehabilitation), UT of Andaman &amp; Nicobar Islands, Secretariat, Port Blair-7440101</td>
<td>The Chief Town Planner, Town &amp; Country Planning Department, UT Administration of Dadra &amp; Nagar Haveli, 2nd Floor, Secretariat, Silvassa-396230</td>
</tr>
<tr>
<td>The Secretary (Housing &amp; UD), UT of Dadra &amp; Nagar Haveli, Secretariat, Silvassa-396220</td>
<td></td>
</tr>
</tbody>
</table>

Copy to:

1. Shri Shatrughna Singh, Additional Secretary to Hon’ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon’ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US (JNNURM), Ministry of HUPA
11. US (RAY-II), MoHUPA
12. Additional Economic Adviser, NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, “HUDCO Bhavan”, Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:-
1) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
2) Guard Folder on JNNURM

(Sunil Kumar)
Deputy Director (BSUP)
Tel:- 011-23061519
MINUTES OF THE 146th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 10th September 2013

The 146th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 10th September 2013 at 12.00 noon in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. The Joint Secretary & Mission Director in his opening remarks informed that the JNNURM Mission period has now been extended till 31st March 2015 to complete all the sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM, a formal letter communicating the decision will be sent soon.

2. The details of the proposals put up and considered by the CSMC are given in the succeeding paragraphs.

3 Delhi

Proposal for release of 3rd installment of ACA

a. 980 DUs (G+4) sector 16-B, Ph. II, Dwarka, Delhi.
b. 7620 DUs (G+4), Savda Ghevra Ph. III, Delhi.
c. 1180 DUs (G+4) at site NO A-3, Sultanpur, Delhi.
d. 6480 DUs at Poothkhurd Ph. I (Bawana-III), Delhi.
e. 7400 DUs EWS houses under JNNURM at Pocket-II, Bhalaswa, Jahangirpuri, Delhi.

3.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the physical & financial progress of the projects are satisfactory. The Committee was informed that there is no balance ACA available as per the allocation made by Ministry of Home Affairs for Delhi for the current financial year. It was further informed that the issue for increase in allocation for Delhi has been taken up with the Ministry of Home Affairs. Till the allocation is increased by MHA, the next installment of ACA cannot be recommended for release and will remain pending with this Ministry. The Committee also enquired about the methodology adopted for identification of beneficiaries by the Govt. of NCT Delhi. The State representative informed that the policy decision has been made and a copy of which will sent to the JNNURM Directorate soon. The State representative further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period and also furnish list of beneficiaries immediately. It was further advised that the DUs completed should be allotted to the beneficiaries immediately.
3.3 The Committee approved and recommended release of 3rd installment of ACA for the 5 BSUP projects as per the details at Annexure-II (A to E).

4. Gujarat

a. Proposal for release of 2nd installment of ACA

i. BSUP project of Vadodara Ph. III for construction of 6096 DUs.
ii. BSUP project of Vadodara Ph. IV for construction of 2336 DUs.
iii. BSUP project of Vadodara Ph. V for construction of 2208 DUs.

4.1 The Committee took note of the physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

4.2 The Committee approved the proposals seeking 2nd installment of 3 BSUP projects as mentioned above as per Annexure-III (A to C).

b. Proposal for release of 3rd installment of ACA

Supplementary DPR for construction of social infrastructure works for urban poor at various locations in Ahmadabad Municipal Corp. Ahmadabad

4.3 The Committee was informed that the TPIMA report for the project has not been furnished. However, the State representative informed that the quality and progress of the projects have been regularly monitored by the SLNA, Govt. of Gujarat. It was further informed that the project will be completed by December 2013. The Committee noted the physical and financial progress. The overall quality of work, as reported by SLNA was found satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period. The State representative assured compliance to the observations of the Committee.

4.4 The Committee approved and recommended release of 3rd installment of ACA for the above BSUP projects as per the details at Annexure-IV.

c. Proposal for release of 4th installment of ACA

i. DPR X for 2240 houses at 4 locations of Surat city for rehabilitation of urban poor under JNNURM-BSUP scheme – Surat.
ii. DPR XI for Upgradation of Physical Environment at BSUP project location of DPR II, III, IV, V and VI (Part) at Kosad & Bhestan – Surat.

2/12
4.5 The TPIMA reports for both the project were analyzed by the BMTPC. It was informed that in case of DPR X project, out of 2240 DUs, only 1022 DUs have been reported as completed and none of the DU have been shown as occupied. The State also needs to furnish Structural Safety Certificate for the project. In case of DPR XI, the State representative informed that the project will be completed by December 2013. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. The State representative assured compliance to the observations of the Committee.

4.6 The Committee approved and recommended release of 4th installment of ACA for 2 BSUP projects as mentioned above as per the details at Annexure-V. The State was further advised to furnish Structural Safety Certificate immediately for DPR-X, Surat.

5 Karnataka

5.1 In the absence of State representative, the project for the State of Karnataka were not discussed in the meeting and deferred.

6 Madhya Pradesh

Proposal for reimbursement of DPR preparation charges.

6.1 The Committee noted that the State Government of Madhya Pradesh has furnished a gist of the IHSDP projects approved by the Ministry and requested for release of Rs. 130.79 lakhs towards DPR Reimbursement charges. It was informed that the DPR reimbursement charges claim should be furnished in the prescribed format along with necessary documents viz. bidding process adopted, agreement with the executing agency etc. through appraisal agency before the same is put up before CSMC for consideration and approval. Since the State has not furnished the requisite documents as per requirement/toolkit, the proposal for reimbursement of DPR preparation charges was deferred.

7 Maharashtra

a. Proposal for release of 3rd installment of ACA

i. Implementation of Integrated Housing project (1002 DUs) under BSUP at Nanded city, District Nanded, Maharashtra.

ii. Implementation of Integrated Housing project (1621 DUs) under BSUP at Nanded city, District Nanded, Maharashtra.
7.1 The TPIMA reports of both the projects were analyzed by HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee was informed that the TPIMA has pointed some workmanship and quality issues to which State representative assured that the same are being looked into and will be rectified before handing over possession to the beneficiaries. In case of non-starter DUs, the State representative confirmed that the work on non-starter DUs will start soon and 4th and final installment will be claimed before February 2014. The Committee advised State Government to allot completed DUs to the beneficiaries and status of progress of all the projects may be updated in IPoMS regularly. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

7.2 The Committee approved and recommended release of 3rd installment of ACA for the above 2 BSUP projects as per the details at Annexure-VI.

b. Proposal for reimbursement of DPR preparation charges.

7.3 The HUDCO processed the DPR preparation charges for the IHSDP project at Balapur Distt Akola. It was informed that the project was approved in the 106th CSC meeting held on 30.5.2011. The DPR was prepared by private consultant M/s Mahendra Dave & Associates, who was appointed by the Municipal Council through open bidding process. The agreement was executed for fee @1.39% of project cost. However, in case of IHSDP DPRs, the admissible Govt. of India fund towards reimbursement of DPR preparation charges is 1% of the project cost (private consultancy) and Rs. 5.00 lakh or actual expenditure in case of in-house project, whichever is less, which comes to Rs. 36.710 lakhs in the present case.

7.4 The Committee approved Rs. 36.710 lakhs (private consultancy) towards DPR reimbursement charges and the amount will be released out of 4% with the Deptt of Expenditure as per details at Annexure-VII.

8 West Bengal

Proposal for dropping of 13055 DUs in various BSUP projects

8.1 The Director (JNNURM) informed that the State Govt. of West Bengal has proposed deletion of 13055 DUs from the total sanctioned DUs for BSUP projects in the State. The Committee deliberated on the issue and directed that project-wise deletion of DUs along with revised curtailed cost etc. be furnished through appraisal agency HUDCO immediately for consideration and approval of the CSMC. It was further informed that any excess Central ACA drawn will have to be returned to the Govt. of India with applicable rate of interest as per provision of GFRs.
9.1. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015.

[Action: JNNURM Directorate to recommend Central ACA as per approval;]

State to take action on the observations of the Committee.

The meeting ended with a vote of thanks to the Chair.
ANNEXURE-I

LIST OF PARTICIPANTS IN THE 146th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 10.9.2013

1. Shri Arun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Alka Selot Asthana, Director (JNNURM & RAY), MoHUPA
4. Shri D.S. Negi, OSD (JNNURM & RAY), MoHUPA, New Delhi
5. Ms. S.K. Ram, IFD, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Ashwani Saxena, ED, RUFDICO, Govt. of Rajasthan, Jaipur.
7. Shri V.K. Garg, Team Leader, RUFDICO / SLNA, Govt. of Rajasthan, Jaipur.
8. Dr. Sujay Mitra, SUDA / SLNA, Govt. of West Bengal, Kolkata
9. Dr. Nilmesh Roy Chaudhary, Chairman, Kalyani Municipal, Govt. of West Bengal, Kolkata
10. Shri M.N. Pradhan, Director, SUDA / SLNA, Govt. of West Bengal, Kolkata
11. Shri Apsheerapra Sarkar, BUDD, Govt. of West Bengal, Kolkata
12. Shri Bimal Kumar Jha, DMA, Urban Development Deptt. Govt. of Jharkhand, Ranchi
13. Shri Parish Rathii, Build. Govt. of Maharashtra, Nagpur
14. Shri Nachiket Deshpande, KAGAL Municipal, Kalal Municipal Council, Kolhapur
15. Shri Bhatia B. Patel, GUDM, Govt. of Gujarat, Gandhinagar
17. Shri R.N. Bhelawe, Wardha Municipal Corp. Pavsane, Nagar Parisad Pavsane, Maharashtra
19. Shri Chittal Pandya, Project Coordinator, GUDM, Goa Govt. of Gujarat, Gandhinagar
20. Shri P.R. Patki, Chief Officer, Kagal Nagar Prasad, UD, Govt. of Maharashtra, Kagal, Kolhapur
21. Shri C. Roychoudhary, Head Urban Project, (E & NE), IL & FS, Govt. of West Bengal, Kolkata
22. Shri Sudip Dutta, Sr. V.P., IL & FS, Govt. of West Bengal, Kolkata
23. Shri Anil Singh, Bhatpara Municipality, Govt. of West Bengal, Bhatpara
24. Shri Subhananda Bhattacharya, Bhatpara Municipality, Govt. of West Bengal, Bhatpara
25. Shri Arup Roy Choudhury, Kalyani Municipality, Govt. of West Bengal, Kolkata
26. Shri Anindita Bera, IL & FS, Govt. of West Bengal, Kolkata
27. Shri Shuk Deb Patel, Asstt. Engr. Municipal Council Chittorgarh, Rajasthan
28. Shri Sunil Kouli, CBUD, Nirman Bhawan, New Delhi
29. Shri Rakesh Shrivastava, SNPUPR, NBO Building, Nirman Bhavan, New Delhi
30. Shri Naresh Kumar, DOM (P), HUDCO, IHC, Lodhi Road, New Delhi
31. Ms. Radha Roy, DOM (P), HUDCO, IHC, Lodhi Road, New Delhi
32. Ms. Usha Prasad Mahavir, GM (Projects), HUDCO, IHC, Lodhi Road, New Delhi
33. Shri Shailesh Kr. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
34. Shri C.N. Jha, BMTPC, IHC, Lodhi Road, New Delhi
35. Shri D.P. Singh, BMTPC, IHC, Lodhi Road, New Delhi
36. Shri Gulsan Bunsal, M/o Finance, North Block, New Delhi
37. Shri Vikash Sharma, MIS- Specialist (RAY), Jodhpur Nagar Nigam, Rajasthan
38. Shri Prashanto Bagchi, SDS, RAY, Jodhpur Nagar Nigam, Rajasthan
39. Shri Vinay Kumar, Jodhpur Nagar Nigam, Jodhpur, Rajasthan
40. Shri Sunil Pareek, SDS, RAY, RUFDICO, Govt. of Rajasthan, Jaipur
41. Shri Dharmesh Phusate, CO Mowad, M.C. Mowad, Nagpur, Maharashtra
42. Shri Anil Konde, JE, M.C. Mowad, Nagpur, Maharashtra
43. Shri Sanjay Gangapuri, Nirbh Nirupade, J.E.M.C. Tirora, M.C. Tirora, Maharashtra
44. Shri Umraw Singh, Addl. Economic Adviser, NBO, Nirman Bhavan, New Delhi
45. Shri Sunil Kumar, Dy Director (BSUP), MoHUPA
46. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
47. Shri W. Jeremy, AO (JNNURM), MoHUPA, New Delhi
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State Share Approved</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>% of utilisation</th>
<th>Amount of State Share released</th>
<th>% of utilisation</th>
<th>Amount Approved/recommended for release as 3rd instalment of ACA</th>
<th>% of utilisation</th>
<th>Amount Approved/recommended to the total Central share approved</th>
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<tbody>
<tr>
<td>A</td>
<td>Delhi</td>
<td>Detail Project Report for &quot;construction of 980 DU's (G+4) Five Storeyed EWS houses for Slum Dwellers at Sector 16-D Ph-II under Dwarka, Delhi&quot;</td>
<td>5069.33</td>
<td>2341.83</td>
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<td>B</td>
<td>Delhi</td>
<td>Detail Project Report for &quot;construction of 7620 DU's (G+4) Five Storeyed EWS housing for Slum Dwellers at Savda Ghevra-Phase-3 under BSUP, Delhi&quot;</td>
<td>40769.17</td>
<td>19295.89</td>
<td>21473.28</td>
<td>4823.97</td>
<td>4823.97</td>
<td>9647.94</td>
<td>6674.97</td>
<td>60%</td>
<td>4724.00</td>
<td>100%</td>
<td>4724.00</td>
</tr>
<tr>
<td>C</td>
<td>Delhi</td>
<td>Detail Project Report for &quot;construction of 1180 (G+4) Five Storeyed EWS houses for Slum Dwellers at Site No. A-3 Sultanpuri, Delhi&quot;</td>
<td>5844.04</td>
<td>2793.70</td>
<td>3050.34</td>
<td>698.43</td>
<td>698.43</td>
<td>1396.86</td>
<td>1396.86</td>
<td>100%</td>
<td>2496.10</td>
<td>100%</td>
<td>698.43</td>
</tr>
<tr>
<td>D</td>
<td>Delhi</td>
<td>Detailed Project Report for &quot;construction of Five Storeyed low cost housing for Slum Dwellers at Poothkhurd, Phase-I (Bawana-III), Delhi&quot;</td>
<td>35061.24</td>
<td>16480.51</td>
<td>18580.73</td>
<td>4120.13</td>
<td>4120.13</td>
<td>8240.26</td>
<td>8240.26</td>
<td>100%</td>
<td>2627.52</td>
<td>100%</td>
<td>4120.13</td>
</tr>
<tr>
<td>E</td>
<td>Delhi</td>
<td>Detailed Project Report for &quot;construction of 7410 Nos Dwelling Units (G+4) EWS houses under JNNURM at Pkt-II Bhalawas, Jahangir Puri, Delhi&quot;</td>
<td>36683.81</td>
<td>17348.21</td>
<td>19335.60</td>
<td>4337.05</td>
<td>4337.05</td>
<td>8674.10</td>
<td>6949.91</td>
<td>80%</td>
<td>4588.60</td>
<td>100%</td>
<td>4337.05</td>
</tr>
<tr>
<td>TOTAL FOR DELHI (4 PROJECTS)</td>
<td></td>
<td></td>
<td>58260.14</td>
<td>14565.04</td>
<td>14565.04</td>
<td>29130.08</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14565.04</td>
</tr>
<tr>
<td>Name of the State</td>
<td>Project Code</td>
<td>Name of the City</td>
<td>Name of the Project</td>
<td>Total Project Cost</td>
<td>Total Central Share Approved</td>
<td>Total State Share Approved</td>
<td>1st Instalment of Central Share Released</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>Amount of State Share utilized</td>
<td>% of Utilisation</td>
<td>Amount Approved/recommended for release as 2nd instalment of ACA</td>
</tr>
<tr>
<td>-------------------</td>
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<td>--------------------------------------------------------------------------------------</td>
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<td>-----------------------------</td>
<td>----------------</td>
<td>---------------------------------------------------------------</td>
</tr>
<tr>
<td>A</td>
<td>24</td>
<td>Vadodara</td>
<td>Basic Services to the urban poor, the in-situ project of Housing Development and Upgradation of Slums (Housing Development) Phase-III : 2009-11</td>
<td>15524.02</td>
<td>7482.90</td>
<td>8041.12</td>
<td>1870.72</td>
<td>1408.95</td>
<td>75%</td>
<td>1394.02</td>
<td>1049.91</td>
<td>75%</td>
<td>1870.72</td>
</tr>
<tr>
<td>B</td>
<td>24</td>
<td>Vadodara</td>
<td>BUSP Project of Housing Development and up gradation of slums at Vadodara, Ph-IV for construction of 2336 dwelling units.</td>
<td>9283.59</td>
<td>4415.37</td>
<td>4868.22</td>
<td>1103.84</td>
<td>811.50</td>
<td>74%</td>
<td>962.84</td>
<td>707.84</td>
<td>74%</td>
<td>1103.84</td>
</tr>
<tr>
<td>C</td>
<td>24</td>
<td>Vadodara</td>
<td>Basic Services to the urban poor, the in-situ project of Housing Development and Upgradation of Slums (Housing Development) Phase-V : 2012-14</td>
<td>8787.05</td>
<td>4121.21</td>
<td>4665.84</td>
<td>1030.30</td>
<td>744.87</td>
<td>72%</td>
<td>946.34</td>
<td>684.17</td>
<td>72%</td>
<td>1030.30</td>
</tr>
<tr>
<td><strong>TOTAL FOR GUJARAT (3 PROJECTS)</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>16019.48</strong></td>
<td><strong>4004.86</strong></td>
<td><strong>4004.86</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Name of the State</td>
<td>Project Code</td>
<td>Name of the City</td>
<td>Name of the Project</td>
<td>Total Project Cost</td>
<td>Total Central Share Approved</td>
<td>Total State Share Approved</td>
<td>Central Share released so far</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>Amount of State share utilized</td>
<td>% of utilisation</td>
<td>Amount Approved/recommended for release as 3rd instalment of ACA</td>
</tr>
<tr>
<td>------------------</td>
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<td>-----------------</td>
<td>-------------------------------</td>
<td>---------------------------</td>
<td>-----------------</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>GUJARAT</td>
<td>240706/94449</td>
<td>Ahmedabad</td>
<td>Supplementary DPR for construction of social infrastructure works which was not taken up earlier sanctioned DPR for 18976 Houses (phase-I) for Urban Poor at various locations in Ahmedabad Municipal corp Ahmedabad.</td>
<td>373.13</td>
<td>186.57</td>
<td>186.56</td>
<td>46.64</td>
<td>46.64</td>
<td>93.29</td>
<td>93.28</td>
<td>64.55</td>
<td>69%</td>
<td>46.64</td>
</tr>
<tr>
<td>TOTAL FOR GUJARAT</td>
<td></td>
<td></td>
<td></td>
<td>186.57</td>
<td></td>
<td>46.64</td>
<td>46.64</td>
<td>93.29</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

ANNEXURE-IV
to the minutes of 146th CSMC (BSUP) dated 10-09-2013

9/12
<table>
<thead>
<tr>
<th>District</th>
<th>83%</th>
<th>33%</th>
<th>TOTAL FOR GUJARAT</th>
</tr>
</thead>
<tbody>
<tr>
<td>26%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- As per the Ministry of Rural Development (M.RD) dated 14-09-2013, the share of the Central Government for the project is distributed as follows:
- 83% share is for the Central Government
- 33% share is for the State Government
- The total share for the State Government includes the share of the Central Government and the State Government.
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the City</th>
<th>Name of the Project</th>
<th>Total Project Cost</th>
<th>Total Central Share Approved</th>
<th>Total State Share Approved</th>
<th>Central Share released so far</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share released</th>
<th>Amount of State share utilized</th>
<th>% of utilisation</th>
<th>Amount Approved/ recommended for release as 3rd instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A</strong></td>
<td>2715329431622</td>
<td>Nanded</td>
<td>Implementation of Integrated Housing Projects (1002 DUs) under BSUP at Nanded City, District Nanded, Maharashtra.</td>
<td>3981.55</td>
<td>2895.67</td>
<td>1085.88</td>
<td>723.92 723.92 1447.84 1303.13</td>
<td>210.70 171.66</td>
<td>81%</td>
<td>723.92</td>
<td>25%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>B</strong></td>
<td>2715329431624</td>
<td>Nanded</td>
<td>Implementation of Integrated Housing Projects (1621 DUs) under BSUP at Nanded City, District Nanded, Maharashtra.</td>
<td>7686.94</td>
<td>5590.50</td>
<td>2096.44</td>
<td>1397.63 1397.63 2795.26 2740.08</td>
<td>548.14 455.01</td>
<td>83%</td>
<td>1397.63</td>
<td>25%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FOR MAHARASHTRA (2 PROJECTS)</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>8486.17</strong></td>
<td><strong>2121.55</strong></td>
<td><strong>2121.55</strong></td>
<td><strong>4243.10</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

ANNEXURE-VI
to the minutes of 146th CSMC (BSUP) dated 10-09-2013

\[\text{\textcopyright \hspace{1pt} in Lakh}\]

\[\text{\% of amount recommended to the total Central share approved}\]
<table>
<thead>
<tr>
<th>S. No</th>
<th>Town Name</th>
<th>Approved in CSC meeting</th>
<th>Project Cost</th>
<th>Amount claimed by Agency / Consultant</th>
<th>DPR prep. charges</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Balapur, Distt. Akola</td>
<td>106th CSC</td>
<td>27.06.11</td>
<td>61.91</td>
<td>36.710</td>
</tr>
</tbody>
</table>

(₹ in lacs)