

REGISTERED POST/BY HAND
No.N-11026/2/2008/BSUP/JNNURM –Vol. XIX
Government of India
Ministry of Housing and Urban Poverty Alleviation

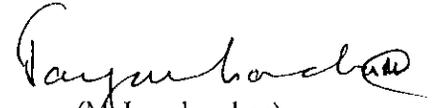
Room No. 201, G Wing
New Delhi, dated 27th January, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 47th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th December, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M) Jayachandran

Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

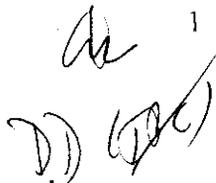
Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri R.Subramaniam, MD, A.P. State Housing Corporation and Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
2. Ms. Pushpa Subramaniam, Secretary, MAUD Department, Government of Andhra Pradesh, Hyderabad
3. Shri Shailesh Singh, Secretary, Urban Development Department, Government of Jharkhand, Ranchi.

विषय (पत्र नं. 11026/2/2008/BSUP/JNNURM)
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4. Shri Gajanand Ram, General Manager, Greater Ranchi Development Agency (SLNA), Government of Jharkhand, 3rd Floor, Pragati Sadan, Katchahari Road, Ranchi.
5. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
6. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
7. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata-700 091
8. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai – 600 005.
9. The Managing Director, APUFIDC, O/o E-in-C, Public Health, A. C. Guards, Hyderabad

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad -- 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, FDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.

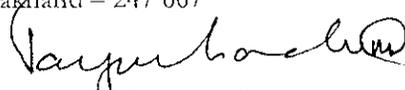
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantralaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032

Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar – 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	

The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair --744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa -- 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
 2. PS to Hon'ble Minister (HUPA)
 3. Sr. PPS to Secretary (HUPA)
 4. Joint Secretary (H), Ministry of HUPA
 5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
 6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
 7. Director (UPA), Ministry of HUPA
 - ✓ 8. OSD (JNNURM), Ministry of HUPA.
 9. Director (Administration), Ministry of HUPA
 10. DS(JNNURM), Ministry of HUPA
 11. US(JNNURM), Ministry of HUPA
 12. DD(JPC), NBO, Ministry of HUPA
 13. DD(Data & MIS), NBO, Ministry of HUPA
 14. DD (NRC), NBO, Ministry of HUPA
 15. SO (IHSDP), Ministry of HUPA
 16. Monitoring Cell (JNNURM), Ministry of HUPA
 17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
 18. The CMD, HPL, Jangpura, New Delhi-110014
 19. The Executive Director, BMIPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
 20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
 21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667
- Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 47TH MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 29th December, 2008

The 47th meeting of the Central Sanctioning and Monitoring Committee (CMSC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 29th December, 2008. The list of participants is at **Annexure – I**.

2.1 Joint Secretary & Mission Director (JNNURM) welcomed the Chairperson and the Members of the CSMC. He informed the Members present regarding the likely additional allocation of ACA by the Planning Commission this year under BSUP and IHSDP in connection with jump-starting the economy and pulling it out of the impending recession. This additional allocation would be available to States with ability to spend, start and complete projects as informed by the Planning Commission. JS (JNNURM) requested the State Governments to send adequate number of proposals to secure commitment for the 7-year allocation already indicated for them under BSUP and IHSDP and then compete for additional allocation out of the new funding under the fiscal stimulus package. He also suggested that the States/UTs should take all required measures to achieve the Mid-term targets that were communicated earlier to State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)]. He further suggested that before proposals for new projects or 2nd and subsequent installments for projects sanctioned earlier are presented by State/UT representatives, a brief account of the progress of projects sanctioned and reforms accomplished must be presented. HUDCO & BMTPC were requested to develop templates for standardising the presentations before CSMC /CSC.

2.2. Pointing to the deficiencies noticed in the approvals secured from the State Level Steering/Coordination Committee, the Joint Secretary & Mission Director (JNNURM) informed that the State Level Nodal Agency (SLNA), the concerned State Secretary and the SLSC should satisfy that the DPRs placed before the Committee are in accordance with the Guidelines of

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JNNURM (BSUP and IHSDP), Model DPR document circulated by the Ministry and guidelines issued by the CSMC from time to time, that the estimates prepared conform to the latest Schedule of Rates brought out by the State Government, that the necessary technical certification / approval from the competent State engineering authorities as per PWD Code / State Government Orders are available and that the State Government and ULB concerned are prepared to meet their shares. It is the responsibility of appraising agency to ensure that the above pre-conditions are satisfied before they send appraisal reports to OSD (JNNURM) for placing the same before the CSMC/CSC. It is also the responsibility of the appraising agency to ensure that adequate number of copies of DPRs is obtained (at least two copies to be maintained with the appraising agency and two copies to be sent to OSD, JNNURM).

2.3 JS & Mission Director (JNNURM) informed that some State Governments, in spite of repeated requests from the Government of India, are not enhancing their shares and thereby unduly burdening the poor beneficiaries. Further, unlike other States, their physical progress of the projects sanctioned has consistently remained poor. The Joint Secretary suggested that when the Government of India is contributing huge amount by way of Central Share, the State Governments may consider contributing commensurately for housing their urban poor. He informed that some State Governments are even meeting up to 40% of the actual costs or up to Rs.60,000 in terms of absolute amount to ensure completion of houses for the urban poor and other States may take similar decisions. Further, some State Governments have introduced their own programmes for housing the urban poor which are massive. The Joint Secretary also suggested that where necessary, State Governments and ULBs may strive to secure loans for beneficiaries from banks at 4% interest under the Differential Rate of Interest (DRI) scheme as in the case of West Bengal, Tamil Nadu, Andhra Pradesh, Kerala etc. In this regard, State/District/City Level Bankers' Committees may be required to make adequate provisions under the respective Annual Credit Plans. Joint Secretary & Mission Director (JNNURM) further informed that as per the past decisions by the CSMC/CSC the cost escalation in projects would have to be borne by the State Governments which have the responsibility to take all necessary action to ensure that the mid-term targets committed before Hon'ble Prime Minister are attained. The State Governments need to meet the gap between the actual costs of execution minus Central share minus a reasonable amount of contribution by the beneficiary (without unduly burdening her/him with an amount far beyond their means). Accordingly, sufficient provisions may be made in the State budgets.

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2.4 JS & Mission Director (JNNURM) brought to the notice of State/UT representatives the instructions by Secretary (HUPA) regarding a study of the impact of JNNURM in so far as enhanced flow of funds into the urban sector, especially urban poverty alleviation, and provision of land for housing the urban poor are concerned. He said that the States/UTs may submit an analysis of the pre- and post-JNNURM positions with regard to the flow of funds from various sources separately (ULB, State and Centre) for urban development, and within urban development for various urban poverty alleviation programmes. Further, the extent of land allocated for housing the urban poor in cities and towns during various years – pre- and post-JNNURM positions – needs to be compiled. OSD (JNNURM) would coordinate the collection, collation and compilation of the required information.

2.5 The Joint Secretary & Mission Director reiterated the important points emphasized by the Chairperson of CSMC in the earlier meetings for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1. Chairperson, CSMC and Secretary (HUPA) drew attention of the States/UTs towards the urgency of starting and completing the houses for the urban poor sanctioned so far in accordance with Mid-term and Mission targets. She informed that as projects involve a gestation lag and take considerable time for completion after they are sanctioned by the CSMC, in order to achieve the Mission target of 15 lakh houses well before the Mission period ends, there is a need to complete the process of sanctioning projects. Secretary (HUPA) suggested that the process of all sanctions may be completed within next 3-6 months so that attention is devoted to implementation of projects, quality assurance, reforms and urban policy, including policy for provision of land and affordable housing to the urban poor. She called for urgent action by lagging States to avoid the possibility of the allocation indicated for them being diverted to better-performing States in the interest of achieving the Mission target. The allocations made by the Planning Commission are “indicative” only and if a State Government is not forthcoming with adequate number of proposals in consonance with the national Mid-term and Mission targets fixed under JNNURM, a need for diversion of funds to those States with high performance will arise.

3.2 Secretary (HUPA) underscored the importance of (i) establishing PMUs/PIUs to develop capacity in support of execution of projects and reforms and (ii) instituting Third Party Monitoring & Implementation Agency (TPIMA) for all the projects undertaken under JNNURM to ensure high

quality in project implementation. The States/UTs may engage TPIMA out of the panel prepared and circulated by the Ministry of HUPA or go in for a transparent system of selection. If considered appropriate, they may appoint any other agency through a competitive bidding procedure. However, they must provide opportunity to the agencies empanelled by MoHUPA to participate. In such an event, pending the selection of a third party agency, they may institute third party monitoring and inspection through one of the agencies empanelled by the Ministry of Housing & Urban Poverty Alleviation or Ministry of Urban Development. If a State Government/UT Administration fails to institute TPIM, the Ministry of HUPA may consider appointing a TPIMA considering that quality in construction of housing and infrastructure facilities for the urban poor is of utmost importance for achieving the objectives of JNNURM. The CSMC decided that till a TPIM agency under BSUP and IHSDP is placed in position, the services of a third party engaged under UIG and UIDSSMT or any other scheme (Centrally sponsored or State) could be utilized for quality inspection of BSUP and IHSDP projects. However, ultimately, the States/UTs should institute separate TPIM for BSUP and IHSDP projects which focus on housing the urban poor and wherein the aspects of structural soundness and quality of housing assume critical importance. Secretary (HUPA) informed that while the submission of report of TPIM is desirable for sanction of subsequent installments for projects under BSUP, particularly the final installment, the release of 2nd, 3rd or 4th installments may not be held up now provided that the process for instituting TPIM is initiated and that the State Government/UT Administration concerned on its part has ensured quality control and third party checks under an alternative system for ensuring quality in the works. Secretary (HUPA) also suggested that all State Governments should constitute beneficiary committees to closely supervise construction work and undertake social audit.

3.3. Chairperson, CSMC and Secretary (HUPA) requested the States/UTs to aim at improving the overall quality of life of the urban poor / slum-dwellers in accordance with clear-cut action plans and set milestones to achieve the goal of slum-free cities. This would call for steps to assess the existing situation in every slum -- notified or non-notified with respect to indicators of various amenities and services and chalk out a plan of action for each slum to provide land tenure, affordable housing, water, sanitation, education, health, social security and other services to the residents in a time-bound manner. Secretary (HUPA) specially emphasized the need for providing water, sanitation, education and health care facilities to these disadvantaged sections. She said that the objective of alleviating urban poverty would be achieved if only proper action is taken for convergence of

various schemes such as UIG, UIDSSMI, Sarva Sikhsa Abhiyan, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, Health Mission, Skill Development Initiative, SJSRY etc. with BSUP and IHSDP. A proper convergence of such schemes would lead to an improvement in the living environment of the urban poor, employment and income generation and empowerment. Secretary (HUPA) suggested that where BSUP and IHSDP projects are being taken up, the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This would provide the urban poor people with access to livelihoods opportunities and enable them to overcome poverty. Secretary (HUPA) emphasized that shelter and basic amenities to the urban poor may not suffice the urban poor to move above the poverty line. Skill development, self-employment, and community empowerment are essential to enable the urban poor to have sustained improvements in their living conditions.

3.4 Secretary (HUPA) & Chairperson, CSMC emphasised that the standards of infrastructure and environment provided to the poor under BSUP and IHSDP should not be inferior to those for general city infrastructure projects. She suggested that where colonies are constructed for the urban poor under BSUP and IHSDP, the requirements such as police station, bus terminal, taxi stand, local shops, market complexes, electricity transformers and sub-stations, water supply reservoirs/overhead tanks, hospitals / health centres, garbage dumping bins, etc., should also be ensured / provided in case facilities are not available. Secretary (HUPA) desired that avenue plantations, green belts, parks and playgrounds must be developed in all BSUP and IHSDP colonies. Tall seedlings may be planted on road sides to ensure that they get established in no time.

3.5 Secretary (HUPA) drew attention of the States/UTs towards the teething problems being faced by beneficiaries under BSUP and IHSDP when they come to occupy their houses in the relocation project sites. These poor beneficiaries under BSUP and IHSDP are not accustomed to the kind of living in multi-storeyed housing environment. They lose the close contact they used to have with their friends and relatives in their earlier locations. They either lose their jobs / livelihoods or have to travel long distances to reach their workplaces. To ensure a smooth adjustment process, the ULB concerned should initiate a process of community engagement through community-based organizations and reputed NGOs with the involvement of its community development department. There should be a process of regular interaction between people and city administration to tide over the initial teething problems that the occupants face in their new locations. Secretary (HUPA) suggested that to enable the urban poor to address the

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problems they face in the event of relocation, community organisers in ULBs may involve NGOs and CBOs/ social counselors in interacting with the beneficiaries, handholding and social marketing activities to make their transition to life in the new surroundings smooth.

3.6 Secretary (HUPA) & Chairperson, CSMC reiterated the importance of integration of BSUP and IHSDP projects with city-wide infrastructure facilities. Infrastructure components under BSUP and IHSDP projects should be invariably integrated or planned to be integrated with the trunk-line infrastructure (either already existing or being taken up) under UIG or UIDSSMT or other schemes. The ULB should take a lead role in ensuring proper coordination among the agencies concerned in the implementation of infrastructure projects with linkage to slums and low income communities. The appraisers of UIG, UIDSSMT, BSUP and IHSDP projects should also ensure such linkage. The SIWA should give necessary instructions to all concerned for integrated planning and preparation of DPRs so as to ensure that city infrastructure facilities are integrally linked to slum networks.

3.7 Drawing attention to the need for implementation of broader urban policy and sector reforms, especially the three pro-poor reforms, Chairperson, CSMC and Secretary (HUPA) requested States/UTs to take concerted action for the development of clear State level legal/regulatory frameworks to guide the ULBs. She expressed the view that the earmarking within the urban local body budget for basics services to the urban poor would help in the successful completion of BSUP and IHSDP projects without the constraint of funding, maintenance of assets after they are constructed and pursuing the agenda of slum-free city. Such earmarked budget should be related to Urban Poverty Sub-Plan of the city/town and needs to be made non-lapsable, as quite often the ULBs may not be able to completely utilize the earmarked funds within a financial year. Thus, the ULBs may constitute Basic Services to the Urban Poor Funds with separate accounts. The State Government / UT Administration may provide guidelines for the establishment of BSUP Fund, preparation of P-Budget (linked to Urban Poverty Sub-Plan) and accounting of what constitutes pro-poor expenditure. Secretary (HUPA) brought to the notice of the members the proposal mooted by the expert committee on affordable housing for the levy of an affordable housing/shelter/slum cess on all taxes levied in urban areas to achieve the goal of slum-free cities. She reminded that slums develop due to the need of growing cities for unskilled and semi-skilled labour, when the city authorities fail to plan for holding areas for migrants such as construction labourers and other informal sector workers.

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3.8. Secretary (HUPA) & Chairperson, CSMC called upon the State Governments to restructure their laws and regulations regarding town planning, urban development and municipal administration so that the Master Plans, Zonal Plans, Local Area Plans and Layouts make adequate reservation of land and FSI for the urban poor to ensure that the reform regarding 20-25% of developed land in housing colonies being reserved for EWS/LIG housing is implemented in letter and spirit. She emphasized that city-wide policies and planning are required to enable the poor to have adequate place for living, working and vending. She suggested that not only the existing realities but also the likely urban growth must be taken into account simultaneously.

3.9. Focusing on the need to strengthen civic governance system and ensure sound urban management in tune with the complexities of emerging urban issues, the Chairperson, CSMC reiterated the need for strengthening the Urban Local Bodies with functions, finances and functionaries to ensure that the 74th Amendment Act is implemented in letter and spirit. She particularly emphasised capacity building and sensitisation of the ULBs for the implementation of pro-poor reforms: (i) internal earmarking within urban locally body budgets for basic services to the urban poor, (ii) provision of basic services to the urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation, education, health and social security in a time-bound manner with set milestones and (iii) master planning reforms to ensure adequate reservation of land for housing and informal sector activities of the urban poor. Revitalising the functioning of ULBs would help them discharge the functions devolved by State Governments effectively, leading to better urban local governance and pro-poor service delivery. Without implementation of local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes it hoped to drive would materialize.

4. For the Meeting, the following Agenda were put up, brief details of which are at **Annexure-III:-**

- (i) 32 new BSUP project proposals:-
- | | |
|----------------|----|
| Andhra Pradesh | 9 |
| Jharkhand | 1 |
| Maharashtra | 2 |
| Tamil Nadu | 18 |
| West Bengal | 2 |

- (ii) Proposals for release of 2nd instalment for 1 project in Maharashtra
- (iii) Proposal for setting up 1 PMU and 2 PIUs in Himachal Pradesh.

New Projects

Andhra Pradesh

5.1. The representative of the State of Andhra Pradesh made a presentation on 9 projects (5 in Visakhapatnam and 4 in Greater Hyderabad Municipal Corporation). The appraising agency observed the following:-

- The SLSC is yet to approve the projects;
- Election to local body in GHMC has not been held;
- VAT @ 4% of the cost has been added in all the projects from GHMC.

The CSMC observed:

- The ULBs should tie-up with SJSRY to ensure that people get an opportunity for earning livelihoods in cases of rehabilitation in a distant site;
- The dwelling unit cost for the projects from Visakhapatnam and GHMC differ. Therefore, the State Government should reconcile the estimates of the projects for Hyderabad vis-à-vis the cost of projects for Visakhapatnam, in consultation with the Municipal Corporation, State Housing Corporation and appraisal agencies (HUDCO for projects in GHMC and BMTPC for projects in Visakhapatnam). The State Government would come up for revision if necessary;
- The component-wise cost for the projects in Hyderabad may be reviewed by the State Government in consultation with appraisal agency; and
- As the indicative 7-year ACA allocation for the State has exhausted, the approval will be subject to availability of fund from the Planning Commission under the fiscal stimulus package. In case ACA would not be available in the future, the State Government will complete the projects with its own funding.

5.2. For projects from both Hyderabad and Visakhapatnam, the representative of the State Government agreed to make necessary tie up with SJSRY in accordance with the requirements of the beneficiaries. He also informed that necessary approval of the SLSC has been obtained earlier for

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the projects. Regarding elected urban local body in Hyderabad, he informed the Committee that the Greater Hyderabad Municipal Corporation has been formed by merging the old Hyderabad Municipal Corporation and several urban and rural local bodies; the issues on account of merger of so many local bodies are being sorted out and elections will be held in due course. Currently, GHMC is being administered by Commissioner and Special Officer and as a new local body has been formed, there should not be any problem in releasing ACA to the Corporation whose constituent local bodies had elected authorities some time back. Regarding VAT, he clarified that inclusion of 4% VAT over the project cost is as per the State's Schedule of Rates and statutory rules.

5.3. On the 4 projects from Hyderabad, the appraisal agency (HUDCO) informed that the component-wise cost has been reviewed by the State; and on reconsideration, the State agency has reduced the cost of water supply component. The Committee agreed to the inclusion of 4% VAT in the project cost as the same form part of SSR. Regarding non-existence of elected urban local body, in view of the explanation provided by the State representative, the Committee agreed to release funds, if made available by the Planning Commission, to the 4 projects. Taking into account the information furnished by the representative of the State and the comments of the appraisal agency, the Committee approved the 4 projects for Hyderabad subjects to the conditions above. **Abstracts of the approved components are at Statement-I to IV of Annexure-IV.** The Committee decided that commitment of Central assistance for these projects will be subject to availability of additional allocation of ACA by the Planning Commission under the economic stimulus package. **The State Government should furnish (through HUDCO) a copy of the approval of the SLSC for these projects and also an undertaking that on the event of ACA not being available in the future, the projects would be completed with State Government/ULB 'own' funds. The ULB would constitute a BSUP Fund as required under JNNURM guidelines. Further, the State Government and ULB would consider providing for cost escalation in respect of the projects sanctioned earlier which have not been started so far. The representative of the State Government was informed that in several States including Maharashtra, Uttar Pradesh and Tamil Nadu the contribution from State Government for housing under BSUP is much more than what is provided by Andhra Pradesh to GHMC.**

5.4. Regarding the 5 projects from Visakhapatnam, the appraisal agency (BMIPC) informed the following:-

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- Carpet area of dwelling units proposed in the DPR was 21.18 sq. m. The State has since indicated that it would revise this to 25.18 sq m.;
- The revised cost of dwelling unit is Rs.1.965 lakh as against Rs.1.70 lakh proposed earlier; and
- The revised estimates are based on current SSR of 2008-09.

5.5. Revision in the unit plan has necessitated revision in the DPR. Accordingly, the Committee decided to defer the 5 projects for Visakhapatnam to enable the State to come up with reconciled data and revised DPR with revised drawings and estimates, willingness to meet revised State share, etc. The Guidelines for JNNURM will be followed while preparing the revised DPRs.

5.6. The Chairperson observed that the basic amenities/facilities proposed in slum development projects should not be of lower standard as compared to average city residents.

Tamil Nadu

6.1. The representative of the State of Tamil Nadu made a presentation on 18 projects (3 in Chennai agglomeration, 11 in Coimbatore agglomeration and 4 in Madurai agglomeration). The Committee observed the following:-

- The State has furnished maps of all slum areas indicating land holdings of beneficiaries and surrounding areas. The State should furnish detailed layout plans to the scale for all the 3 projects within one month;
- The area under open space in some of the sites is inadequate and there is need to provide at least 10% of the total site area in in-situ and 15% in relocation projects; and
- The State should adopt whole slum approach in the proposals so that after completion of the developmental works, the slums can be de-notified.

6.2. The representative of the State Government agreed to furnish detailed layout plans to the scale within 1 month. He informed that as the proposals are for in-situ development, it is difficult to provide 10% open space in all the sites. However, wherever possible, adequate open space has been proposed. The State Government has informed that in all the above proposals a 'whole slum' approach has been adopted and only kutcha/semi-pucca dwelling units have been covered in the DPR. The remaining houses which are left out are pucca units having adequate light, ventilation, attached toilet facility, safe foundation, etc. However, basic facilities will be provided to all residents.

After developing the areas, the proposed slums will be de-notified by the State. Secretary (HUPA) suggested that the quality of infrastructure made available to the slum dwellers should not be inferior to that provided to general city residents.

6.3. Taking into consideration the information furnished by the State and the comments of the appraisal agency (HUDCO), the Committee approved the 18 projects. **Abstracts of the approved components are at Statement-V to XXII of Annexure-IV.**

Maharashtra

7.1. The representative of the State Government made a presentation on the two BSUP projects [1 in Greater Mumbai region ((Kulgaon, Badlapur, Thane District) and another in Nagpur]. The Committee observed the following:-

- For the transit housing proposed in Nagpur, the maximum Central share would be 5% of the project cost, instead of 7.61 per cent proposed by the State;
- Cost towards demolition, disposal and demarcation should be borne by the State;
- SLSC approval for the upward revised cost has to be obtained for the project in Kulgaon, Badlapur; and
- Title of the land for the project in the name of Badlapur Municipal Corporation for the sites at Sambhjinagar and Ganeshwadi should be made available.

7.2. The representative of the State agreed to restrict cost of transit housing to 5% of the project cost. The State also agreed to bear the cost of demolition, disposal and demarcation. The State Government representative informed that the land for the proposed sites covered under the DPR has already been transferred in the name of the Municipal Corporation by the State Government.

7.3. Taking into account the information furnished by the State and the comments of the appraisal agency, the Committee approved the two projects. **Abstracts of the approved components are at Statement-XXIII and XXIV of Annexure-IV.** First instalment of Central share for the project in Greater Mumbai (Kulgaon, Badlapur) will be released on receipt of SLSC approval.

West Bengal

8.1. Representative of the State of West Bengal made a presentation on the two projects. The Central Sanctioning & Monitoring Committee observed the following:-

- The State's offtake of Central assistance under BSUP is poor. The State should come up with adequate number of BSUP projects. Simultaneously, the State/ULBs should speed up the construction of already sanctioned projects and implementation of reforms.

8.2. The representative of the State Government informed the Committee that a large number of projects are in the pipeline which is expected to be submitted very soon. Taking into consideration the comments of the appraisal agency (HUDCO), the Committee approved the 2 projects. **Abstracts of the approved components are at Statement-XXV and XXVI of Annexure-IV.**

Jharkhand

9.1. The representative of the State of Jharkhand made a presentation on the BSUP project for Ranchi. The Committee observed the following:-

- SLSC approval is to be obtained for the project;
- ULB should ensure connectivity of slum infrastructure with city-wide infrastructure being taken up under UIG. Otherwise the slum would remain underprovided; and
- The cost for local carriage of materials amounting to Rs.105.60 lakh has been taken separately.

9.2. The representative of the State informed the Committee the State/ULB would ensure proper connectivity of slum infrastructure with city-wide infrastructure. He clarified that the local carriage of material charges was taken separately as per the State's schedule of rates. This includes the material cost and transportation cost.

9.3. Taking into consideration the clarification given by the State representative and the comments of the appraisal agency, the Committee approved the project. **Abstracts of the approved components are at Statement-XXVII of Annexure-IV.**

Release of 2nd Installment

10.1. Deputy Secretary (JNNURM) informed the Committee that the State of Maharashtra has sought time to come up with necessary documents as they had inadvertently sought 2nd instalment for the Integrated Rehabilitation Project for the Urban Poor at Vithalnagar Slum, Pimpri Chinchwad, whereas 2nd instalment has already been released. The State would submit documents for claiming 3rd instalment. Accordingly, the Committee deferred the proposal. The Committee requested the State Government to give a status note on earmarking 20-25% of the developed land in all housing projects (both Public and Private Agencies) for EWS/LIG category with a system of cross-subsidization so that adequate land is available for affordable housing for the urban poor.

10.2 Secretary (Housing), Government of Maharashtra was requested to develop a comprehensive policy paper on provision of land for affordable housing for the urban poor, taking into account various models available in different States including Maharashtra. He may take support from Commissioners of Pune, Nagpur, Pimpri-Chenchwad and other cities and Metropolitan Commissioner, MMRDA.

Setting up of PMU and PIU

11.1. OSD (JNNURM) made a presentation on the proposals seeking setting up 1 PMU and 2 PIUs in the State of Himachal Pradesh. He informed the Committee that the State has sought setting up 1 PIU in Shimla and another PIU for three IHSDP towns (Hamirpur, Dharamshala and Solan). He informed that the proposals are in order.

11.2. The Committee approved the proposals for setting up of 1 PMU and 2 PIUs in Himachal Pradesh. **Details of approval are at Annexure-V (a) & (b).**

12. Concluding the meeting, the Chairperson of CSMC and Secretary (HUPA) wished Members of CSMC, officials of the Ministry, appraisal agencies, representatives of the States and UT's a very Happy New Year and conveyed her best wishes to the States/UT's for speedy and effective implementation of the JNNURM projects. She reiterated that that efforts should be made by all stakeholders involved in the implementation of BSUP and IHSDP projects to ensure that not only the projects are implemented without time and cost overruns and with utmost quality, appropriate policy reforms are also taken at the State and local levels to steer planned and inclusive urban development that places people at the centre stage of urban policy. For this, they should gear up the JNNURM implementation process

by fixing milestones for progress, undertaking regular monitoring and developing State and city level frameworks to manage not only the backlog and current issues but also the needs of future urban growth that is likely to take place. She urged the representatives of States/UTs/ULBs/parastatals/implementing agencies/ appraisal agencies to adhere to the approved guidelines as well as undertake measures for the smooth implementation of projects and reforms through monthly reviews to ensure that the intended benefits reach the poor and deprived sections in slums and low-income settlements.

13. The meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 47th MEETING OF CENTRAL SANCTIONING
AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 29.12.2008**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Sanjay Kumar, Deputy Secretary (NURM), Ministry of Urban Development
7. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance, New Delhi
8. Shri J.A.Vaidyanathan, Under Secretary (JN)Ministry of HUPA
9. Shri Umraw Singh, Deputy Director, Ministry of HUPA
10. Shri Ashok Kumar Sharma, Statistical Officer, Ministry of HUPA
11. Shri Haji Nazamuddin Shake Gulshan, Mayor, Malegaon Municipal Corporation, Malegaon
12. Shri Ram Patkar, President, Kulgaon-Badlapur Municipal Council, Maharashtra
13. Shri R.Subramaniam, MD, A.P. State Housing Corporation and Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
14. Ms. Pushpa Subramaniam, Secretary, MAUD Department, Government of Andhra Pradesh, Hyderabad
15. Shri C. Mitra, M.D., AP Urban Finance & Infrastructure Development Corporation, Hyderabad
16. Shri Kousik Das, Additional Chief Engineer, North, M.E. Directorate, DMA, Government of West Bengal, 1st Floor, Bikash Bhawan, Slat Lake, Kolkata 700 091
17. Shri Kingshuk Roy, Executive Engineer, ME Directorate, Government of West Bengal
18. Ms M. Vijayalakshmi, Joint Director, O/o Director of Municipal Administration, Ezhilagam, Chepauk, Chennai 600 005
19. Shri V. Murugesan, Municipal Engineer, Avadi Municipali, Chennai
20. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
21. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
22. Ms. Usha Prasad Mahavir, Deputy Chief, HUDCO, New Delhi
23. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
24. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
25. Shri Gajanand Ram, General Manager, Greater Ranchi Developmnet Agency (SLNA), Government of Jharkhand, 3rd Floor, Pragati Sadan, Katchahari Road, Ranchi.
26. Ms. Daljeet Kaur, Consultant, IPE, New Delhi.
27. Ms. Madhushree Dutta, Consultant, IPE, New Delhi
28. Shri P. Ganesh Ram, Executive Officer, Kurchi Municipality, Tamil Nadu
29. Shri S.S. Dhupe, Chief Officer, Kulgaon-Badlapur Municipal Council, Maharashtra
30. Shri Nilesh Deskmukh, Municipal Engineer, Kulgaon-Badlapur Municipal Council, Maharashtra
31. Shri Sameer S. Shinde, Architect, VRP Asdsociation, Thane, Maharashtra
32. Shri G.Umamaheshwan Rao, Executive Engineer (Housing)GHMC, Hyderabad
33. Shri Rahul Gaware, VRP Association, Maharashtra
34. Shri Rahul K. Purwar, CEO, Ranchi Municipal Corporation, Ranchi
35. Dr. P.Panduranga Rao, Engineer-in-Chief, Greater Hyderabad Municipal Corporation, , Hyderabad

36. Shri R. Nagarajan, Junior Engineer, Town Panchayat, Coimbatore Tamil Nadu
37. Shri R. Mathi Nathan, Commissioner, Pallavapuram Municipality, Tamil Nadu
38. Shri R. Swaminathan, Assistant Project Officer, Thanjavur, Tamil Nadu
39. Shri S. Sivasubramaniam, Municipal Commissioner, Avadi, Tamil Nadu
40. Shri S. Karupiah, Executive Officer, Madurai District, Tamil Nadu
41. Shri N. Sarvana Kumar, Municipal Engineer, Madurai District
42. M. Nedunchezian, Executive Officer, Madurai District, Tamil Nadu
43. Shri P. Suresh Kumar, Municipal Engineer, Avaniyapuram, Madurai District, Tamil Nadu
44. Shri S. Mohamed Shahul Hameed, Municipal Engineer, Commissioner I/C Tirumangalam, Madurai District, Tamil Nadu
45. Shri V.P. Rajani, Executive Officer, Koundampalaya III Grade Municipality, Coimbatore, Tamil Nadu
46. Ms. L.S. Girija, Municipal Commissioner, Tambaram, Tamil Nadu
47. Shri S. Eshwariah, Superintending Engineer, AP State Housing Corporation Ltd, Hyderabad
48. Shri D. Krishnaiah, Deputy Executive Engineer, GHMC
49. Shri Alok Kumar Joshi, Deputy Chief, HUDCO, Chennai
50. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in

rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.

- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The

appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra-relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the

already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/UIBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies

developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses and common facilities constructed.

- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary	Pcg No
A.	Visakhapatnam, Andhra Pradesh	DPR for providing 2080 DUs with infrastructure facilities in relocation site at PARADESIPALEMIN (Sy. No. 178) poor settlements in Greater Visakhapatnam Municipal Corporation, A.P under JNNURM.	43.27	21.56	21.71	5.39	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SISC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and biometric identification have been included in the DPR and Uploaded on the Website of State Govt. Ration of housing and infrastructure is 82:18 of total project cost. Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed. Beneficiary contribution estimated to almost 26% of housing unit cost. Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centres under social infrastructure. The cost estimates based on APSSR 2008-09 	01

47th CS&MC meeting, dated : 29.12.2008 (Agenda Brief)

[Handwritten Signature]

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL GOVT.
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> The duration of project is 18 months. 		
B.	Visakhapatnam, Andhra Pradesh	DPR for providing 544 DUs with infrastructure facilities in relocation site at PARADESIPALEMIN (Sy. No. 179) poor settlements in Greater Visakhapatnam Municipal Corporation, A.P under JNNURM.	12.36	6.10	6.25	1.52	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SISC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and bio-metric identification have been included in the DPR and Uploaded on the Website of State Govt. Ration of housing and infrastructure is 76:24 of total project cost. Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr and basic infrastructure facilities are also proposed. Beneficiary contribution estimated to almost 26% of housing unit cost. Appraisal Agency has proposed that 2 Community Centre and 1 Livelihood centre may be established instead of 3 community centers proposed under social infrastructure. The cost estimates based on APSSR 2008-09. The duration of project is 18 months. 	06 To 10

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL GOVT.

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Visakhapatnam, Andhra Pradesh	DPR for providing 7839 Houses with Infrastructure facilities at relocation site at Parwada in Greater Visakhapatnam Municipal Corporation, A.P under JNNURM.	44.00	21.85	22.15	5.46	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC has approved the project. • Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. • The details of Socio- Economic Survey and bio-metric identification have been included in the DPR and Uploaded on the Website of State Govt. • Ration of housing and infrastructure is 71:29 of total project cost. • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed. • Beneficiary contribution estimated to almost 26% of housing unit cost. • Appraisal Agency has proposed that 2 Community Centre and 1 Livelihood centre may be established instead of 3 community centers proposed under social infrastructure. • The cost estimates based on APSSR 2008-09. • The duration of project is 18 months. 	11
D.	Visakhapatnam, Andhra Pradesh	DPR for providing 4096 Houses with	89.29	44.42	44.87	11.11	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. 	15

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL GOVT.
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Infrastructure facilities in Aganampudi (Sy. No. 155) in Greater Visakhapatnam Municipal Corporation, A.P. under JNNURM.					<ul style="list-style-type: none"> • SISC has approved the project. • The details of Socio- Economic Survey and bio-metric identification have been included in the DPR and Uploaded on the Website of State Govt. • Ration of housing and infrastructure is 78:22 of total project cost. • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed. • Beneficiary contribution estimated to almost 26% of housing unit cost. • Appraisal Agency has proposed that 2 Community Centre and 2 Livelihood centre may be established instead of 4 community centers proposed under social infrastructure. • The each Dwelling Unit cost is 1.70 Lakhs. • The cost estimates based on APSSR 2008-09. • The duration of project is 18 months. 	16 To 20
E.	Visakhapatnam, Andhra Pradesh	DPR for providing 1024 Houses with Infrastructure facilities at relocation site in	24.97	12.41	12.56	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SISC has approved the project. • The details of Socio- Economic Survey and bio-metric identification have been included in the 	

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANITATION

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> • DPR and Uploaded on the Website of State Govt. • Ration of housing and infrastructure is 70:30 of total project cost. • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28,00 sq. mtr. and basic infrastructure facilities are also proposed. • Beneficiary contribution estimated to almost 26% of housing unit cost. • Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure. • The each Dwelling Unit cost is 1.70 lakh • The cost estimates based on APSSR 2008-09. • The duration of project is 18 months. 		
F	Hyderabad, Andhra Pradesh	BSUP Project (Phase-I) for construction of 1976 houses and provision of infrastructure in GHMC area, Hyderabad, AP	71.16	35.58	35.58	8.89	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SISC has yet to approve the project. • Elected local body does not exist on date • Necessary survey for selection and prioritization of towns and slums covered are included in the DPR. • Ration of housing and infrastructure is 67:33 of 	25 to 40

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING AND CONTROLLED ACCOUNTS
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> total project cost. Land is in possession of GHMC/State Govt. and intended beneficiaries. Project envisages the construction of 1976 DUs in G+3 only with carpet area of 25.04 Sq. mtr. with basic infrastructure facilities at 2 relocation sites. 2 Community Centre, 2 Livelihood centers and 2 Aganwadi are proposed under social infrastructure. Agency has included 4% VAT of project cost as per State Govt. laws. CSMC may take a view regarding admissibility of the same on central share. Copies of approved layout and building design drawings and sanction letter are yet to be submitted. The cost estimates based on APSSR 2008-09. The duration of project is 12 months.
G.	Hyderabad, Andhra Pradesh	70.72	35.36	35.36	8.84	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SISC has yet to approve the project. Elected local body does not exist on date Necessary survey for selection and prioritization of towns and slums covered are included in the DPR.

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BRIEF SUMMARY OF AGENDATA FOR CONSIDERATION TO CENTRAL GOVT.
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> • Ration of housing and infrastructure is 66:34 of total project cost. • Land is in possession of GHMC/State Govt. and intended beneficiaries. • Project envisages the construction of 1942 DUs in G+3 and individual houses with carpet area of 25.04 Sq. mtr. with basic infrastructure facilities at 2 relocation sites. • 2 Community Centre, 2 Livelihood centers and 2 Aganwadi are proposed under social infrastructure. • Agency has included 4% VAT of project cost as per State Govt. laws. CSMC may take a view regarding admissibility of the same on central share. • Copies of approved layout and building design drawings and sanction letter are yet to be submitted. • The cost estimates based on APSSR 2008-09. • The duration of project is 12 months. 	41 to 56	
H.	Hyderabad, Andhra Pradesh	BSUP Project (Phase-II) for construction of 1856 houses and provision of infrastructure in GHMC area, Hyderabad, AP	67.15	33.57	33.57	8.39	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC has yet to approve the project. • Elected local body does not exist on date • Necessary survey for selection and prioritization of towns and slums covered are 	

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(CS&MC) UNDER BASIC SERVICES TO THE STATE

(Rs. in Crores)

						<ul style="list-style-type: none"> included in the DPR. Ration of housing and infrastructure is 66:34 of total project cost. Land is in possession of GHMC/State Govt. and intended beneficiaries. Project envisages the construction of 1956 DUs in G+3 and individual houses with carpet area of 25.04 Sq. mtr. with basic infrastructure facilities at 2 relocation sites. 2 Community Centre, 2 Livelihood centers and 2 Aganwadi are proposed under social infrastructure. Agency has included 4% VAT of project cost as per State Govt. laws. CSMC may take a view regarding admissibility of the same on central share. Copies of approved layout and building design drawings and sanction letter are yet to be submitted. The cost estimates based on APSSR 2008-09. The duration of project is 12 months. 	57 to 72
	Total	422.92	210.85	212.05	52.7		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st Install - ment	Brief Summary	Page No.
A.	Avadi Municipality, Distt.- Tiruvallur, TamilNadu	Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Distt.- Tiruvallur, TamilNadu	9.50	4.75	4.75	1.19	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC has approved the project. • Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. • The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. • Ration of housing and infrastructure is 51:49 of total project cost. • Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities. • Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under social infrastructure. • Agency has state that 138 beneficiaries are having patta and Pattas for the remaining 	01 to 13

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> • 260 is under process. • The cost estimates based on PWD SOR for the year 2007-08. • The duration of project is 12 months. 	
<p>B. Pallavaram Municipality, Chennai</p>	<p>Construction of 300 new houses and 98 up Gradation and infrastructure facilities for Pallavaram Municipality, Distt.- Tiruvallur, TamilNadu</p>	6.64	3.32	3.32	0.83	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC has approved the project. • Out of 10 slums covered Layout plans not to scale of 8 Slums have been furnished. • The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. • Ratio of housing and infrastructure is 65%:35% of total project cost. • Project envisages the construction of 300 new houses in ground floor structure and Carpet area of 25.05 sq. mt. with basic infrastructure facilities. • The cost estimates based on PWD SOR for the year 2008-09. • The duration of project is 15 months. 	14 to 28

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Kulgaon Badlapur town, Maharashtra	Implementation of BSUP at Kulgaon Badlapur, Distt. Thane, Maharashtra	77.33	35.15	42.18	8.79	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC has approved the project. • Ratio of housing and infrastructure is 58%:42% of total project cost. • Beneficiaries details have been submitted. • 1634 houses have to be constructed with area of house is 31.32 SQ.Mt. with G+4 structure is proposed. • The agency has conducted rapid Socio-Economic Survey. • The cost estimates based on PWD State DSR 2008-09. • The duration of project is 15 months. 	29
D.	Ranchi (PH-V), Distt. Ranchi, Jharkhand	Basic Services for Urban Poor at Ranchi (Ph-V), Distt. Ranchi, Jharkhand	40.09	29.74	10.35	7.43	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLCC has approved the project. • The details of Socio- Economic Survey and livelihood survey have done. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-I)

(Rs. in Crores)

					<ul style="list-style-type: none"> Ratio of housing and infrastructure is 55%:45% of total project cost. Beneficiaries details have been submitted. Agency has submitted Slum level details of educational & health facilities, however town level details are awaited. Construction of houses is proposed as 2 types of Clusters- one with 2 DUs per floor, another with 4DUs per floor, the building will be G=1/G+2/G=3 storied structure, as per required and as planned. The cost estimates based on South Chhotanagar Division SOR 2007. The duration of project is 15 months. 	44 To 57
	TOTAL	133.56	72.96	60.60	18.24	

EXECUTIVE SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary	Page No.
A.	Kuniamuthur Municipality, Coimbatore, Tamil Nadu	Construction 303 new houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu	6.37	3.17	3.20	1.59	<ul style="list-style-type: none"> SLSC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. Beneficiaries have been identified properly. The ration of housing and infrastructure component is 62:38 of total project cost. Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 303 new DUs in single storey structure with plinth area of 25.18 sq. mtr. and supporting infrastructure facilities. To the scale layout drawings and services plans of slum sites are need to be furnished. The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD SOR for the year 2008-09. The project duration is 12 months. 	01 to 17
B.	Kurichi Municipality, Coimbatore, Tamil Nadu	Construction 300 new houses and providing infrastructure facilities for Kurichi, Coimbatore	6.75	3.36	3.39	1.69	<ul style="list-style-type: none"> SLSC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. 	

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STATE GOVERNMENT AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> Beneficiaries have been identified properly. The ration of housing and infrastructure component is 58:42 of total project cost. Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 300 new DUs in single storey structure with plinth area of 25.18 sq. mtr. and supporting infrastructure facilities. To the scale layout drawings and services plans of slum sites are need to be furnished. The cost estimates are based on PWD SOR for the year 2008-09. The project duration is 12 months. 	18 to 34
C. Idigarai town panchayat, Coimbatore, Tamil Nadu	Construction of 135 New houses for Idigarai town panchayat, Coimbatore, Tamil Nadu	3.10	1.55	1.55	0.77	<ul style="list-style-type: none"> SISC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. Beneficiaries have been identified properly. The ration of housing and infrastructure component is 57:43 of total project cost. Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 135 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost 	35 to 50

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA ITEM FOR CONSIDERATION TO BE TAKEN UP BY THE COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>estimates and sanction latter of competent authority have to be obtained</p> <ul style="list-style-type: none"> The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD SOR for the year 2008-09. The project duration is 12 months. 	
<p>D. Kannampalayam town panchayat, Coimbatore, Tamil Nadu</p>	<p>Construction of 41 New houses for Kannampalayam town panchayat, Coimbatore, Tamil Nadu</p>	<p>0.95</p>	<p>0.47</p>	<p>0.48</p>	<p>0.24</p>	<ul style="list-style-type: none"> SLSC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. Beneficiaries have been identified properly. The ration of housing and infrastructure component is 56:44 of total project cost. Agency has stated that all the beneficiaries are having patha. Project envisages the construction of 41 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. 	<p>51 to 45</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA ITEM FOR CONSIDERATION TO CENTRAL SANCTIONING & INVESTMENT BOARD
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> The cost estimates are based on PWD SOR for the year 2008-09. The project duration is 12 months. 	
<p>E. Madukarai town panchayat, Coimbatore, Tamil Nadu</p>	<p>Construction of 88 New houses for Madukarai town panchayat, Coimbatore, Tamil Nadu</p>	<p>2.09</p>	<p>1.04</p>	<p>01.04</p>	<p>0.52</p>	<ul style="list-style-type: none"> SLSC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. Beneficiaries have been identified properly. The ration of housing and infrastructure component is 55:45 of total project cost. Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 88 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction letter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD SOR for the year 2008-09. The project duration is 12 months. 	<p>66 to 81</p>

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COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>F. Periyanaicken-palayam town panchayat, Coimbatore, Tamil Nadu</p>	<p>Construction of 129 New houses for Periyanaicken-palayam town panchayat, Coimbatore, Tamil Nadu</p>	<p>2.77</p>	<p>1.38</p>	<p>1.38</p>	<p>0.69</p>	<ul style="list-style-type: none"> • SLSC has approved the project. • Elected local body is in existence, • Agency had done socio-economic survey and identified the slums on priority basis. • Beneficiaries have been identified properly. • The ration of housing and infrastructure component is 61:39 of total project cost. • Agency has stated that all the beneficiaries are having patta. • Project envisages the construction of 129 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction letter of competent authority have to be obtained • The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. • The cost estimates are based on PWD SOR for the year 2008-09. • The project duration is 12 months. 	<p>82 95</p>
<p>G. Vedapatti town panchayat, Coimbatore, Tamil Nadu</p>	<p>Construction of 36 New houses for Vedapatti town panchayat, Coimbatore, Tamil Nadu</p>	<p>0.91</p>	<p>0.46</p>	<p>0.46</p>	<p>0.23</p>	<ul style="list-style-type: none"> • SLSC has approved the project. • Elected local body is in existence, • Agency had done socio-economic survey and identified the slums on priority basis. • Beneficiaries have been identified properly. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & FINANCIAL CONTROL COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> • The ration of housing and infrastructure component is 541:49 of total project cost. • Agency has stated that all the beneficiaries are having patha. • Project envisages the construction of 36 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained • The cost estimates are based on PWD & TWAD and Highways Deptt. SOR for the year 2008-09. • The project duration is 12 months. 	96 to 110
Total	22.94	11.43	11.5	5.73		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary	Page No.
A.	Nagpur, Maharashtra	Implementation of BSUP at Jaitarodi Slum in Nagpur, Maharashtra	12.22	5.42	6.80	1.36	<ul style="list-style-type: none"> • SISC has approved the project. • Agency has proposed in-situ development. • The beneficiaries list has been submitted. • Beneficiaries have been identified properly. • The ration of housing and infrastructure component is 79:21 of total project cost. • Agency has stated that the land belongs to Nagpur improvement trust. • Project envisages the construction of 279 new DUs in G+ 2 structures with plinth area of 25.00 sq. mtr. and supporting infrastructure facilities. • The proposed transit housing amounting to Rs. 83.70 Lakhs, Appraised cost has been restricted to 11.00 lakhs. • The eligibility of component-"Demolition, disposal & demarcation" for central funding may be seen by CSMC. • Site development, livelihood centre, Anganwadi and Balwadi health clinic are proposed under social infrastructure. • The cost estimates have been based on PWD State DSR 2007-08, w.e.f. July, 2008 of Nagpur Region. • The project duration is 15 months. 	01 to 15

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

		(Rs. In Crores)					
B.	Hyderabad, Andhra Pradesh	BSUP project (Phase-IV) for construction of 2624 houses and provision of infrastructural facilities in GHMC area, Hyderabad, Andhra Pradesh	95.31	47.54	47.77	11.88	<ul style="list-style-type: none"> • SLSC approval is awaited for the project. • Elected local body does not exist. • Agency has provided building layout plans and detailed estimates for 9 slums. • Beneficiaries List is furnished. • The ration of housing and infrastructure component is 69:31 of total project cost. • Land is under the possession of GHMC. • Project envisages the construction of 2624 new DUs in G+ 3 structures with plinth area of 25.04 sq. mtr. and supporting infrastructure facilities. • The Agency has proposed 7 Community Centre and 7 livelihoods centre. • The total cost include VAT @ 4% on project cost. • The cost estimates are based on AP SSR 2008-09. • The project duration is 12 months.
		Total	107.53	52.96	54.57	13.24	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA ITEM FOR CONSIDERATION TO CENTRAL SANITATION & PROVISION SERVICES COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary	Page No.
A.	Veerakeralam town panchayat, Coimbatore, Tamil Nadu	Construction of 57 New houses for Veerakeralam town panchayat, Coimbatore, Tamil Nadu	1.38	0.69	0.69	0.35	<ul style="list-style-type: none"> SISC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. Beneficiaries have been identified properly. The ration of housing and infrastructure component is 54:46 of total project cost. Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 57 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction letter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD SOR for the year 2008-09. The project duration is 12 months. 	17 to 18
B.	Veerapandi (No. 4) town	Construction of 129 New houses for Veerapandi	2.74	1.37	1.37	0.68	<ul style="list-style-type: none"> SISC has approved the project. Elected local body is in existence, 	17 to 18

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COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

panchayat, Coimbatore, Tamil Nadu	(No.-4) town panchayat, Coimbatore, Tamil Nadu					<ul style="list-style-type: none"> • Agency had done socio-economic survey and identified the slums on priority basis. • Beneficiaries have been identified properly. • The ration of housing and infrastructure component is 61:49 of total project cost. • Agency has stated that all the beneficiaries are having patta. • Project envisages the construction of 129 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained • The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. • The cost estimates are based on PWD & TWAD and Highways Deptt. SOR for the year 2008-09. • The project duration is 12 months. 	32
C. Vellore town panchayat, Coimbatore, Tamil Nadu	Construction of 131 New houses for Vellore town panchayat, Coimbatore, Tamil Nadu	2.92	1.46	1.46	0.73	<ul style="list-style-type: none"> • SISC has approved the project. • Elected local body is in existence, • Agency had done socio-economic survey and identified the slums on priority basis. • Beneficiaries have been identified properly. • The ration of housing and infrastructure component is 58:42 of total project cost. 	33

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COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN TOWN (SUB-MISSIVITY)

(Rs. in Crores)

							<ul style="list-style-type: none"> Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 131 new DUs in single storey structure with plinth area of 25.17 sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction letter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR for the year 2008-09. The project duration is 12 months. 	to 48
D.	Saravanampathy town panchayat, Coimbatore, Tamil Nadu	Construction of 39 New houses for Saravanampathy town panchayat, Coimbatore, Tamil Nadu	0.92	0.46	0.46	0.23	<ul style="list-style-type: none"> SLSC has approved the project. Elected local body is in existence, Agency had done socio-economic survey and identified the slums on priority basis. Beneficiaries have been identified properly. The ration of housing and infrastructure component is 55:45 of total project cost. Agency has stated that all the beneficiaries are having patta. Project envisages the construction of 39 new DUs in single storey structure with plinth area of 25.17 	to 49 to 63

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COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction letter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR for the year 2008-09. The project duration is 12 months.
Total	7.96	3.98	3.98	1.99	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA - V FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary	Page No.
A.	Thirupparankundram Town, Tamil Nadu	Construction of 227 houses and providing Infrastructure facilities for Tirupparankundram Municipality, Tamil Nadu	4.69	2.33	2.36	0.58	<ul style="list-style-type: none"> • CDP has been approval has not yet been confirmed by the Agency. • Local body is in existence. • SLSC has approved the project. • The Housing and Infrastructure is 63% : 37% • The Beneficiaries list has been furnished. • Total no. of slums are 8 while 4 slums covered in this project. • Construction of 227 new houses with the Carpet area of house 25 Sq. Mtr. in Ground floor structure only with basic infrastructure facilities are also proposed • The per DUs Cost is 1.30 Lac. • Beneficiary contribution is Rs.13,000 /- • The cost estimates based on PWD SOR for the year 2008-09. 	18

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA - V FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> The duration of project is 12 months. 		
B.	Avaniapuram Town, Madurai, Tamil Nadu	Construction of 236 houses and providing Infrastructure facilities for Avaniapuram Municipality, Madurai Tamil Nadu	4.94	2.46	2.48	0.62	<ul style="list-style-type: none"> CDP has been approval has not yet been confirmed by the Agency. Local body is in existence. SLSC has approved the project. The Housing and Infrastructure is 62% : 38% The Beneficiaries list has been furnished. Construction of 236 new houses with the Carpet area of house 25.18 Sq. Mt. in Ground floor structure only with basic infrastructure facilities are also proposed The per DUs Cost is 1.30 Lac. Beneficiary contribution is Rs.13,000 /- The cost estimates based on PWD SOR for the year 2008-09. The duration of project is 12 months 	19 to 35

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA - V FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Tirumangalam Town, Tamil Nadu	Construction of 413 houses and providing Infrastructure facilities for Tirumangalam Municipality, Tamil Nadu	7.99	3.78	4.21	0.95	<ul style="list-style-type: none"> • CDP has been approval has not yet been confirmed by the Agency. • Local body is in existence. • SLSC has approved the project. • The Housing and Infrastructure is 62% : 38% • The Beneficiaries list has been furnished. • Construction of 413 new houses with the Carpet area of house 25.18 Sq. Mtin Ground floor structure only with basic infrastructure facilities are also proposed • The per DUs Cost is 1.40 Lac. • Beneficiary contribution is Rs.23,000 /- • The cost estimates based on PWD SOR for the year 2008-09. • The duration of project is 12 months. 	36
D.	Anaiyur Town, Tamil Nadu	Construction of 485 houses and providing Infrastructure	10.38	5.18	5.20	1.29	<ul style="list-style-type: none"> • CDP has been approval has not yet been confirmed by the Agency. • Local body is in existence. • SLSC has approved the project. 	52

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA - V FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

facilities for Anaivur Municipality, Tamil Nadu					<ul style="list-style-type: none"> • The Housing and Infrastructure is 61% : 39% • The Beneficiaries list has been furnished. • Construction of 485 new houses with the Carpet area of house 25.18 Sq. Mt. in Ground floor structure only with basic infrastructure facilities are also proposed • The per DUs Cost is 1.30 Lac. • Beneficiary contribution is Rs.13,000 /- • The cost estimates based on PWD SOR for the year 2008-09. • The duration of project is 12 months 	68
TOTAL	28.00	13.75	14.25	3.44		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of 1 st / 2 nd installment	Brief Summary	Page No.
A.	Baruipur town, 24-Parganas (South), KMDA, West Bengal	BSUP Scheme for the town of Baruipur town (Phase-II), 24-Parganas (South), KMDA, West Bengal	58.84	26.05	29.79	6.51	<ul style="list-style-type: none"> • CDP approved and MoA signed. • SLSC has approved the Project. • Elected local body in existence. • Agency had conducted necessary Socio-economic survey for prioritization of slums after assessing the deficiency in housing & infrastructure facilities. • Beneficiary list duly certified by the ULB have been submitted. • The percentage ratio of Housing to infrastructure is 57:43. • The land tenure is with the beneficiary and later on transfer in name of wife or wife & husband name. • Total 1982 nos. of households have been identified for providing new houses in 40 nos. of slums in Phase-II. • 1982 nos. DUs of Single storey structure with built-up area of 36.50 sq. mtr. and carpet area of 25.00 Sq. mtr on in-situ basis with other basic infrastructure facilities. • Total 13 community centers and 8 livelihood 	01 to 13

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Baruipur town, 24-Parganas (South), KMDA, West Bengal	BSUP Scheme for the town of Baruipur town (Relocation), 24-Parganas (South), KMDA, West Bengal	2.66	1.33	1.33	0.33	<ul style="list-style-type: none"> • centre, 4 Rickshaw stand and boundary wall of greenery are proposed under social infrastructure. • Agency has certified that land on which infrastructure facilities including social infrastructure are proposed belong to the Municipality. • The cost estimates is done as per PWD SOR 2008 w.e.f. May, 2008. • The project duration is 12 months. • CDP approved and MoA signed. • SLSC has approved the Project. • Elected local body in existence. • Agency had conducted necessary Socio-economic survey for prioritization of slums after assessing the deficiency in housing & infrastructure facilities. • Beneficiary list duly certified by the ULB have been submitted. • The percentage ration of Housing to infrastructure is 61%:39%. • The land tenure is with the ULB of identified 2 slums and later on transfer in name of wife or wife & husband as per BSUP guidelines. • 78 nos. DUs of G+ 3 structures with built-up area of 30 sq. mtr. and carpet area of 25 Sq. mtr. 	14 to 26
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Pimpri-Chichwad, Maharashtra	Request for 2 nd Installment- Rehabilitation of the urban poor staying slums in dangerous location in Pimpri-Chinchwad (VithalNagar) under BSUP, Maharashtra	61.5	27.38	31.12	10.95	<p align="center">4.11</p> <ul style="list-style-type: none"> • on relocated site with basic infrastructure facilities including digester. • Total 1 community Centre has been proposed for multi-purpose activities and boundary wall • Agency has certified that land on which infrastructure facilities including social infrastructure are proposed belong to the Municipality. • The cost estimates is done as per PWD SOR 2008 w.e.f May, 2008. • The project duration is 12 months. • The amount of total Central Share approved is Rs. 32.86 Cr. • CS&MC had approved the project in 6th meeting held on 28.11.2006 in FY 2006-07. • Amount of 2nd installment recommended is Rs. 4.11 Cr. • Total 1440 units were sanctioned and work order issued for the same. • Internal embanking of funds for urban poor and constitution of BSUP funds achieved. • Barmarking at least 20-25% of developed land in housing projects for the poor has been achieved.
	TOTAL		61.5	27.38	31.12	10.95	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of 1 st / 2 nd installment	Brief Summary	Page No.
A.	Tambaram Municipality, Chennai Metropolitan Development Authority, Chennai, TamilNadu	Construction of 690 houses and providing infrastructure facilities for Tambaram Municipality, Chennai Metropolitan Development Authority, Chennai, TamilNadu	15.06	7.53	7.53	1.88	<ul style="list-style-type: none"> • SLSC has approved the project. • Elected body is in existence. • Agency has stated that identification of Slums and beneficiaries is done on the basis of Socio-economic survey. • All the beneficiaries are having patras. • The ratio of housing and infrastructure is 60%:40% of project cost. • Project envisages the construction of 690 DUs in single storey structure with plinth area of 25.45 sq. mtr. and supporting infrastructure facilities. • Agency has proposed that 2 nos. of livelihood centre, 4 nos. of informal sector market and 3 Multi-purpose community centre under social infrastructure. • The cost estimates are prepared on basis of PWD SOR for the year 2008-09. • The project duration is 15 months. 	01 to 13
		TOTAL	15.06	7.53	7.53	1.88		

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Proposal for establishment of PMU in Himachal Pradesh

Proposed Financial Support:

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Specialist (Poverty Management) – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
6	Travel Expenses (20% of the total annual support)			960000
7	Operational Expenditure (10% of total annual support)			480000
8	Contingencies Expenses (10% of total annual support)			480000
	GRAND TOTAL			4800000

Observations:

- The total funds to be sanctioned to the state may be restricted to **Rs 40 Lakhs** only per annum keeping in view the ceiling limit as per the toolkit.
- The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- The proposal for financial support is as per the guidelines.
- The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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Appraised Financial Support for PMU in Himachal Pradesh

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Specialist (Poverty Management) – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
6	Travel Expenses (20% of the total annual support)			960000
7	Operational Expenditure (10% of total annual support)			480000
8	Contingencies Expenses (10% of total annual support)			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

Financial support for PMU in Himachal Pradesh		
Total Annual Support for 1st year	Rs	40.00 Lacs
Total Annual Support for 2nd year	Rs	40.00 Lacs
Total Annual Support for 3rd year	Rs	40.00 Lacs
TOTAL SUPPORT	Rs	120.00 Lacs

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Proposal for establishment of two PIUs in Himachal Pradesh:
Shimla & PIU for IHSDP Towns (Hamirpur, Dharamshala & Solan)

Proposed Financial Support for each PIU:

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	30,000	360000
2	Social Development Officer - 1	12	30,000	360000
3	Livelihoods Development Specialist - 1	12	30,000	360000
4	Research Officer - 1	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	Sub Total 1			1680000
6	Travel Expenses (20% of the total annual support)			560000
7	Operational Expenditure (10% of total annual support)			280000
8	Contingencies Expenses (10% of total annual support)			280000
	GRAND TOTAL			2800000

Observations:

- a The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- b The proposal for financial support is as per the guidelines.
- c The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- d The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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Appraised Financial Support for each PIU in Himachal Pradesh

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	Sub Total 1			1680000
6	Travel Expenses (20% of total annual support)			560000
7	Operational Expenditure (10% of total annual support)			280000
8	Contingencies Expenses (10% of total annual support)			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

Financial Support for each PIU (Shimla & PIU for IHSDP towns)		
Total Annual Support for 1st year (100%)	Rs	28.00 Lacs
Total Annual Support for 2nd year (75%)	Rs	21.00 Lacs
Total Annual Support for 3rd year (50%)	Rs	14.00 Lacs
TOTAL SUPPORT	Rs	63.00 Lacs

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		Rs. in Lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st Instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Andhra Pradesh	Hyderabad	BSUP Scheme for Hyderabad, Ph-I for the construction of 1976 Dus				
			A Relocation - Construction of 1976 new Dwelling units @ Rs.2,31,201/ per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	4568.53	2284.27	2284.27	571.07
			B Details of State Share (Rs in lacs)	4568.53	2284.27	2284.27	571.07
			1) State grant	232.98	116.49	116.49	29.12
			2) UIB share	268.48	134.24	134.24	33.56
			3) Beneficiaries share	259.41	129.71	129.71	32.43
			4) Other charges	460.19	230.10	230.10	57.52
			Total State Share	207.58	103.79	103.79	25.95
			Per DU Finance (Rs.)	5.60	2.80	2.80	0.70
			1) Central share	347.77	173.89	173.89	43.47
			2) State grant	50.88	25.44	25.44	6.36
			3) UIB share	120.00	60.00	60.00	15.00
			4) Beneficiaries share	113.66	56.83	56.83	14.21
			Total	30.00	15.00	15.00	3.75
				2096.55	1048.28	1048.28	262.07
				6665.08	3332.54	3332.54	833.17
				266.60	133.30	133.30	33.53
			C VAT @ 4%	266.60	133.30	133.30	33.53
				Sub Total (C)	133.30	133.30	33.33
				Project Cost (A+B+C)	6931.69	3465.84	866.46

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
2	Andhra Pradesh	Hyderabad	BSUP Scheme for Hyderabad, Ph-III for the construction of 1942 Dus				
			A Relocation - Construction of 1942 new Dwelling units @ Rs.2,31,201/ per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	4489.92	2244.96	2244.96	561.24
	STATEMENT-II						
	Details of State Share	(Rs in lacs)		Sub Total (A)	4489.92	2244.96	2244.96
1)	State grant	1325.11	B	1. Water supply	247.22	123.61	123.61
2)	ULB share	1405.07		2. Sewerage	264.10	132.05	132.05
3)	Beneficiaries share	582.60		3. Storm water drains	254.95	127.48	127.48
4)	Other charges	132.51		4. Roads & culverts	518.69	259.35	259.35
	Total State Share	3445.29		5. Streetlights	181.42	90.71	90.71
	Per DU Finance	(Rs.)		6. Solid waste management	9.80	4.90	4.90
1)	Central share	115600.50		7. Common areas like staircase, lobby etc.	341.79	170.90	170.90
2)	State grant	46240.20		8. Compound wall	54.00	27.00	27.00
3)	ULB share	39360.30		9. Community centres	120.00	60.00	60.00
4)	Beneficiaries share	30000.00		10. Livelihood Centre	113.66	56.83	56.83
	Total	231201.00		11. Anganwadi	30.00	15.00	15.00
				Sub Total (B)	2135.63	1067.82	1067.82
				Total (A+B)	6625.55	3312.78	3312.78
				C VAT @ 4%	265.02	132.51	132.51
				Sub Total (C)	265.02	132.51	132.51
				Project Cost (A+B+C)	6890.58	3445.29	3445.29
							861.32

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		Rs. in lakh					
Sr. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
5	Tamil Nadu	Chennai (Avadi Municipality)	Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Tiruvallur, Tamil Nadu				
STATEMENT-V							
Details of State Share (Rs in lacs)							
1)	State grant			517.40	258.70	258.70	64.68
2)	ULB share			70.00	35.00	35.00	8.75
3)	Beneficiaries share			95.00	47.50	47.50	11.88
	Total State Share	475.00		76.40	38.20	38.20	9.55
	Per DU Finance (Rs.)			37.20	18.60	18.60	4.65
1)	Central share			27.00	13.50	13.50	3.38
2)	State grant			100.00	50.00	50.00	12.50
3)	ULB share			9.00	4.50	4.50	1.13
4)	Beneficiaries share			6.00	3.00	3.00	0.75
	Total	130000.00		12.00	6.00	6.00	1.50
	Total	130000.00		432.60	216.30	216.30	54.63
				950.00	475.00	475.00	118.75

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st Instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6	Tamil Nadu	Chennai (Pallavaram)	Construction of 300 new houses & 98 up gradation and infrastructure facilities for PALLAVARAM (CMA), Kancheepuram, Tamil Nadu	429.20	214.60	214.60	53.65
STATEMENT-VI				A Insitu - Construction of 300 new Dwelling units and 98 upgradation @ Rs.1,30,000/- per DU and Rs.40000/- respectively having carpet area 25.05 sqm, single storied consists of Living room, Bedroom; kitchen with cooking platform, sink, Shelves, verandah Bath& toilet, Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.			
Details of State Share (Rs in lacs)				Sub Total (A)			
1)	State grant		1. Water supply	429.20	214.60	214.60	53.65
2)	ULB share		2. UGD	18.32	9.16	9.16	2.29
3)	Beneficiaries share		3. Storm water drain	58.74	29.37	29.37	7.34
Total State Share				115.10	57.55	57.55	14.39
Per DU Finance (new) (Rs.)				6.90	3.45	3.45	0.86
1)	Central share		4. Road	235.00	117.50	117.50	29.38
2)	State grant		5. Street light	664.20	332.10	332.10	83.03
3)	ULB share						
4)	Beneficiaries share						
Total				130000.00			
Per DU Finance (upgradation) (Rs.)							
1)	Central share						
2)	State grant						
3)	ULB share						
4)	Beneficiaries share						
Total				40000.00			

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		Rs. in lakh						
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
7.	Tamil Nadu	Coimbatore (Kuniamuthu ^r)	Construction of 303 New houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu	393.90	196.95	196.95	49.24	
STATEMENT-VII								
Details of State Share		(Rs in lacs)		Sub Total (A)	196.95	196.95	49.24	
1)	State grant	280.61		6.50	3.25	3.25	0.81	
2)	ULB share	0.00		38.80	19.40	19.40	4.85	
3)	Beneficiaries share	39.39		47.60	23.80	23.80	5.95	
	Total State Share	320.00		54.30	27.15	27.15	6.79	
Per DU Finance		(Rs.)		5.00	2.50	2.50	0.63	
1)	Central share	65000.00		10.50	5.25	5.25	1.31	
2)	State grant	52000.00		4.79	2.35	2.35	0.59	
3)	ULB share	0.00		30.00	15.00	15.00	3.75	
4)	Beneficiaries share	13000.00		16.60	8.30	8.30	2.08	
	Total	130000.00		17.10	8.55	8.55	2.14	
				11. Compound wall	9.00	4.50	4.50	1.12
				12. Solid waste Management	3.00	0.00	3.00	0.00
				Sub Total (B)	243.10	120.05	30.03	
				Total Project Cost (A+B)	637.00	317.00	79.25	

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8	Tamil Nadu	Coimbatore (Kunichi)	Construction of 300 houses and providing infrastructure facilities for Kunichi, Coimbatore, Tamil Nadu				
			A Insitu - Construction of 300 new Dwelling units @ Rs.1,50,000/- per DU having carpet area 25.18 sqm, single storied consists of Living room, Bedroom, kitchen with "T" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.	390.00	195.00	195.00	48.75
			B				
			1. Water supply	9.50	4.75	4.75	1.19
			2. Storm Water Drain	54.04	27.02	27.02	6.76
			3. Road - CC	34.15	17.08	17.08	4.27
			4. UGSS	83.87	41.94	41.94	10.48
			5. Informal Sector Market	9.40	4.70	4.70	1.18
			6. Multipurpose community hall	60.00	30.00	30.00	7.50
			7. Solid Waste Management	2.85	0.00	0.00	0.00
			8. Jogging Track	9.15	4.58	4.58	1.14
			9. Fencing of Slum	9.50	4.75	4.75	1.19
			10. Compound Wall for Park	7.70	3.85	3.85	0.96
			11. Street Light	5.00	2.50	2.50	0.63
			Sub Total (B)	285.16	141.16	144.01	35.29
			Total Project Cost (A+B)	675.16	336.16	339.01	84.04
STATEMENT-VIII							
Details of State Share (Rs in lacs)							
1)	State grant		300.01				
2)	ULB share		0.00				
3)	Beneficiaries share		39.00				
	Total State Share		339.01				
	Per DU Finance (Rs.)						
1)	Central share		65000.00				
2)	State grant		52000.00				
3)	ULB share		0.00				
4)	Beneficiaries share		13000.00				
	Total		130000.00				

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
9.	Tamil Nadu	Coimbatore (Idigarai Town)	Construction of 135 New houses for Idigarai Town Panchayat, Coimbatore, Tamil Nadu	175.50	87.75	87.75	21.94
STATEMENT-IX							
Details of State Share		(Rs in lacs)		Sub Total (A)	Sub Total (B)	Total Project Cost (A+B)	
1)	State grant	121.25	1. Water supply (House Service Connection)	11.34	5.67	5.67	1.42
2)	ULB share	0.00	2. Storm water drain	24.46	12.23	12.23	3.06
3)	Beneficiaries share	33.75	3. Road	36.70	18.35	18.35	4.59
	Total State Share	155.00	4. Sewerage	36.10	18.05	18.05	4.51
	Per DU Finance	(Rs.)	5. Informal Sector Market	8.10	4.05	4.05	1.01
1)	Central share	65000.00	6. Multipurpose community hall	17.80	8.90	8.90	2.23
2)	State grant	40000.00		134.50	67.25	67.25	16.81
3)	ULB share	0.00		310.09	155.00	155.00	38.75
4)	Beneficiaries share	25000.00					
	Total	130000.00					



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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
11.	Tamil Nadu	Coimbatore (Madukarai Town)	Construction of 88 New houses for Madukarai Town Panchayat, Coimbatore, Tamil Nadu	114.40	57.20	57.20	14.30
STATEMENT-XI							
Details of State Share (Rs in lacs)							
1)	State grant			114.40	57.20	57.20	14.30
2)	ULB share			2.64	1.32	1.32	0.33
3)	Beneficiaries share			14.90	7.45	7.45	1.86
	Total State Share			36.70	18.35	18.35	4.59
				4.70	2.35	2.35	0.59
	Per DU Finance (Rs.)			9.60	4.80	4.80	1.20
1)	Central share			9.60	4.80	4.80	1.20
2)	State grant			16.00	8.00	8.00	2.00
3)	ULB share			94.14	47.07	47.07	11.77
4)	Beneficiaries share			208.54	104.27	104.27	26.07
	Total			130000.00			

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Rs. in lakh							
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
13.	Tamil Nadu	Coimbatore (Vedapatti Town)	Construction of 36 houses for Vedapatti Town Panchayat, Coimbatore, Tamil Nadu	46.80	23.40	23.40	5.85
<p align="center">STATEMENT-XIII</p>							
<p align="center">Details of State Share</p>							
		(Rs in lacs)					
1)	State grant	36.67		46.80	23.40	23.40	5.85
2)	ULB share	0.00		1.08	0.54	0.54	0.14
3)	Beneficiaries share	9.00		13.50	6.75	6.75	1.69
	Total State Share	45.67		14.50	7.25	7.25	1.81
	Per DU Finance	(Rs.)		13.05	6.53	6.53	1.63
1)	Central share	65000.00		2.40	1.20	1.20	0.30
2)	State grant	40000.00		44.53	22.27	22.27	5.57
3)	ULB share	0.00		91.33	45.67	45.67	11.42
4)	Beneficiaries share	25000.00					
	Total	130000.00					

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15.	Tamil Nadu	Coimbatore (Veerapandi (No.4) Town)	Construction of 129 houses for Veerapandi (No.4) Town Panchayat, Coimbatore, Tamil Nadu				
				167.70	83.85	83.85	20.96
A Insitu - Construction of 129 new Dwelling units @ Rs.1,50,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom, kitchen with "L" shaped cooking platform, Shelves, Veeradah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife of Husband and wife jointly.							
				167.70	83.85	83.85	20.96
				3.87	1.94	1.94	0.48
B							
1. Water supply				3.87	1.94	1.94	0.48
2. Storm water Drains & Retaining wall				20.47	10.24	10.24	2.56
3. Road				22.50	11.75	11.75	2.94
4. Diggester+Sewer line				30.30	15.15	15.15	3.79
5. Informal Sector Market				10.00	5.00	5.00	1.25
6. Multipurpose Community hall				17.80	8.90	8.90	2.23
Sub Total (B)				105.94	52.97	52.97	13.24
Total Project Cost (A+B)				273.64	136.82	136.82	34.20
Total				130000.00			

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		Rs. in Lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
17	Tamil Nadu	Coimbatore (Saravanampatty Town)	Construction of 39 houses for Saravanampatty Town Panchayat, Coimbatore, Tamil Nadu	50.70	25.35	25.35	6.34
STATEMENT-XVII							
Details of State Share (Rs in lacs)							
1)	State grant			36.03			
2)	ULB share			0.00			
3)	Beneficiaries share			9.75			
Total State Share (Rs.)				45.78			
Per DU Finance							
1)	Central share			65000.00			
2)	State grant			40000.00			
3)	ULB share			0.00			
4)	Beneficiaries share			25000.00			
Total				130000.00			
				Sub Total (A)	50.70	25.35	25.35
				B			
				1. Water supply	3.78	1.89	1.89
				2. Storm water drain	21.88	10.94	10.94
				3. Digester	3.98	1.99	1.99
				4. Sewer line	6.01	3.01	3.01
				5. Informal Sector Market	5.20	2.60	2.60
				Sub Total (B)	40.85	20.43	20.43
				Total Project Cost (A+B)	91.55	45.78	45.78

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		Rs. in lakh						
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
18	Tamil Nadu	Madurai (Thirupparan kundram)	Construction of 227 New houses for Thirupparankundram Municipality, Madurai, Tamil Nadu	295.10	147.55	147.55	36.89	
STATEMENT-XVIII								
Details of State Share				(Rs in lacs)				
1)	State grant	206.81	Sub Total (A)		295.10	147.55	147.55	36.89
2)	ULB share	0.00	1. Water Supply	21.03	10.52	10.52	2.63	
3)	Beneficiaries share	29.51	2. Sewerage	69.14	34.57	34.57	8.64	
Total State Share		236.32	3. B.T Roads & CC Roads	16.05	8.03	8.03	2.01	
Per DU Finance		(Rs.)	4. Storm Water drain	22.50	11.25	11.25	2.81	
1)	Central share	65000.00	5. Street Lights	5.50	2.75	2.75	0.69	
2)	State grant	52000.00	6. Multipurpose Community centre	32.00	16.00	16.00	4.00	
3)	ULB share	0.00	7. Informal Sector Market	4.00	2.00	2.00	0.50	
4)	Beneficiaries share	13000.00	8. Solid Waste Management	3.66	0.00	3.66	0.00	
Total		130000.00	Sub Total (B)		173.88	85.11	88.77	21.28
				Total Project Cost (A+B)		468.98	232.66	58.17

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		Rs. in lakh						
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)		(4)	(3)	(5)	(7)	(8)	
20.	Tamil Nadu	Madurai (Tirumangalam)	Construction of 413 New houses for Tirumangalam Municipality, Madurai, Tamil Nadu	578.20	289.10	289.10	72.28	
STATEMENT-XX								
Details of State Share		(Rs in lacs)						
1)	State grant	304.97		578.20	289.10	289.10	72.28	
2)	ULB share	0.00		49.85	24.93	24.93	6.23	
3)	Beneficiaries share	94.99		81.76	40.88	40.88	10.22	
Total State Share		399.96		19.50	9.75	9.75	2.44	
Per DU Finance		(Rs.)		33.81	16.91	16.91	4.23	
1)	Central share	65000.00		1.63	0.82	0.82	0.20	
2)	State grant	52000.00		1.50	0.75	0.75	0.19	
3)	ULB share	0.00		32.00	16.00	16.00	4.00	
4)	Beneficiaries share	23000.00		0.83	0.00	0.83	0.00	
Total		140000.00		220.88	110.03	110.86	27.51	
				Total Project Cost (A+B)	799.08	399.13	399.96	99.78
			A					
			B					
			Sub Total (A)	578.20	289.10	289.10	72.28	
			1. Water Supply	49.85	24.93	24.93	6.23	
			2. UGD	81.76	40.88	40.88	10.22	
			3. Storm water drain with CC Road	19.50	9.75	9.75	2.44	
			4. BT Road	33.81	16.91	16.91	4.23	
			5. Street lighting	1.63	0.82	0.82	0.20	
			6. Informal Sector Market	1.50	0.75	0.75	0.19	
			7. Multipurpose Community Center	32.00	16.00	16.00	4.00	
			8. Dust Bins	0.83	0.00	0.83	0.00	
			Sub Total (B)	220.88	110.03	110.86	27.51	
			Total Project Cost (A+B)	799.08	399.13	399.96	99.78	

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20/1/2018

		Rs. in Lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)		(4)	(5)	(6)	(7)	(8)
22	Tamil Nadu	Chennai (Tambaram)	Construction of 690 houses and providing infrastructure facilities for Tambaram Municipality (CMA), Kancheepuram, Tamil Nadu				
			A	897.00	448.50	448.50	112.13
			DU having carpet area 25.45 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/toilet. Agency has stated that all beneficiaries are having patra and rental rights are available in the name of Wife or Husband and wife jointly.				
			B	897.00	448.50	448.50	112.13
			Sub Total (A)				
1)	State grant	663.39	1. Water Supply	79.71	39.86	39.86	9.96
2)	ULB share	0.00	2. Sewerage	84.92	42.46	42.46	10.62
3)	Beneficiaries share	89.70	3. Roads	216.95	108.48	108.48	27.12
	Total State Share	753.09	4. Storm Water Drain - 8.64 Kms	100.74	50.37	50.37	12.59
	Per DU Finance (Rs.)		5. Street Lighting - 164 Nos.	14.45	7.23	7.23	1.81
1)	Central share	650000.00	6. Multi Purpose Community Center - 3 Nos.	76.80	38.40	38.40	9.60
2)	State grant	520000.00	7. Informal Sector Market -4 Nos.	11.60	5.80	5.80	1.45
3)	ULB share	0.00	8. Livelihood Centers -2 Nos.	24.00	12.00	12.00	3.00
4)	Beneficiaries share	130000.00		609.17	304.59	304.59	76.15
	Total	1300000.00	Sub Total (B)	1506.17	753.09	753.09	188.27
			Total Project Cost (A+B)	9008.98	4497.79	4511.20	1124.45
			Total for Tamil Nadu (18 projects)				

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Rs. in lakh

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
24.	Maharashtra	Greater Mumbai (Kulgaon-Badlapur)	BSUP Scheme for Kulgaon-Badlapur, Distr. Thane, Maharashtra					
			A					
			In situ redevelopment & Relocation - Construction of 1634 new Dwelling units @ Rs.2,51,915/- per DU having carpet area 25.00 sqm, G+4 comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	4116.29	2058.15	2058.15	514.54	
			B					
			Details of State Share (Rs in lacs)	Sub Total (A)	4116.29	2058.15	2058.15	514.54
1)	State grant		1,963.26	1964.15	98.08	98.08	24.52	
2)	ULB share		1098.84	84.97	42.49	42.49	10.62	
3)	Beneficiaries share		452.79	345.76	172.88	172.88	43.22	
4)	Other charges		702.98	54.60	27.30	27.30	6.83	
	Total State Share		4217.86	168.76	84.38	84.38	21.10	
	Per DU Finance (Rs.)			1276.15	638.08	638.08	159.52	
1)	Central share		125957.50	32.91	16.46	16.46	4.11	
2)	State grant		75574.50	237.00	118.50	118.50	29.63	
3)	ULB share		22672.35	61.37	30.69	30.69	7.67	
4)	Beneficiaries share		27710.65	40.00	20.00	20.00	5.00	
	Total		251915.00	146.46	73.23	73.23	18.31	
				114.99	57.50	57.50	14.37	
				94.36	47.18	47.18	11.80	
				60.00	30.00	30.00	7.50	
				Sub Total (B)	2913.48	1456.74	1456.74	364.19
				Total (A+B)	7029.77	3514.89	3514.89	878.72
				C				
				1. A&OE @ 5%	351.49	0.00	351.49	0.00
				2. DPR prep. @ 5%	351.49	0.00	351.49	0.00
				Sub Total (C)	702.98	0.00	702.98	0.00
				Project Cost (A+B+C)	7732.75	3514.89	4217.86	878.72
				Total for Maharashtra (2 projects)	8975.18	4081.85	4893.33	1020.46

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		Rs. in lakh									
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				
23.	West Bengal	Kolkata (Baruipur)	BSUP Scheme for Baruipur (Ph-II), KMA, Kolkata, West Bengal	3462.65	1731.33	1731.33	432.85				
STATEMENT-XXV											
Details of State Share				(Rs in lacs)							
1)	State grant	1,675.08	A Insitu - Construction of 1982 new Dwelling units @ Rs.1,74,705/- per DU having carpet area 25.00 sqm, single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Patus are available in the name of the beneficiaries.								
2)	ULB share	203.98						Sub Total (A)			
3)	KNIDA share	318.14						3462.65	1731.33	1731.33	432.85
4)	Beneficiaries share	594.60						405.17	202.59	202.59	50.64
Total State Share		2791.81	305.94	152.97	152.97	38.24					
Per DU Finance (Rs.)		(Rs.)	238.62	129.31	129.31	32.33					
1)	Central share	87352.50	17.24	8.62	8.62	2.16					
2)	State grant	52411.50	238.58	116.79	116.79	29.29					
3)	ULB share	4941.00	17.25	8.63	8.63	2.16					
4)	KNIDA share	0.00	278.34	139.17	139.17	34.76					
5)	Beneficiaries share	30000.00	6.41	3.21	3.21	0.83					
Total		174705.00	11.88	5.94	5.94	1.49					
			9. Cinder track	442.82	221.41	221.41	55.35				
			10. Guard wall	124.76	62.38	62.38	15.60				
			11. Informal Sector Market	18.95	9.48	9.48	2.37				
			12. Boundary wall	2120.96	1060.48	1060.48	265.12				
			Sub Total (B)	5583.61	2791.81	2791.81	697.95				
			Project Cost (A+B)								

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
26.	West Bengal	Kolkata (Baruipur)	BSUP Scheme for Baruipur (Relocation), KMA, Kolkata, West Bengal				
			A Relocation - Construction of 78 new Dwelling units @ Rs.2,08,040/- per DU having carpet area 25.00 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Dus would be allotted to beneficiaries after construction, in the name of wife or in joint name.	162.27	81.14	81.14	20.28
			B 1. Water supply 2. Storm water drains 3. Roads & Pavements 4. Retaining wall 5. Streetlights 6. Boundary wall 7. Earth filling 8. Common areas like staircase 9. Sewerage 10. Community Centre				
			Sub Total (A)	162.27	81.14	81.14	20.28
			Sub Total (B)	104.15	52.08	52.08	13.02
			Project Cost (A+B)	266.42	133.21	133.21	33.30
			Total for West Bengal (2 projects)	5850.03	2925.02	2925.02	731.25

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
27	Jharkhand	Ranchi	BSUP Scheme for Ranchi (Ph-V), Jharkhand	2055.92	1644.74	411.18	411.18
A In situ redevelopment - Construction of 1080 new Dwelling units @ Rs.1,90,363/- per DU having carpet area 25.57 sqm, G+2/G+3 comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.							
B				Sub Total (A)	2055.92	1644.74	411.18
1)	State grant		1. Roads & Pathways	234.13	187.30	46.83	46.83
2)	ULB share	176.65	2. Development of green areas	41.39	33.11	8.28	8.28
3)	Beneficiaries share	208.98	3. Water supply	96.42	77.14	19.28	19.28
4)	Other charges	191.12	4. Sewerage	200.79	160.03	40.16	40.16
	Total State Share	955.60	5. Storm water drains	115.10	92.08	23.02	23.02
	Per DU Finance (Rs.)		6. Community spaces	209.22	167.38	41.84	41.84
1)	Central share	152290.40	7. Street lighting	52.36	41.89	10.47	10.47
2)	State grant	18722.60	8. Livelhood Centre	195.06	156.05	39.01	39.01
3)	ULB share	0.00	9. Common spaces like staircase etc.	446.74	357.39	89.35	89.35
4)	Beneficiaries share	19350.00	10. Rickshaw stand	70.27	56.22	14.05	14.05
	Total	190363.00	11. Local cartage of materials	105.00	84.00	21.00	21.00
			Sub Total (B)	1766.48	1413.18	353.30	353.30
			Total (A+B)	3822.40	3057.92	764.48	764.48
			C 1. IEC & Capacity Building @ 3%	114.67	0.00	114.67	0.00
			2. DPR prep. @ 2%	76.45	0.00	76.45	0.00
			Sub Total (C)	191.12	0.00	191.12	0.00
			Project Cost (A+B+C)	4013.52	3057.92	955.60	764.48

27/28
MS

Rs. in lakh							
Sl. No. (1)	Name of the State (2)	Name of the City	BSUP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment (25 % of Central Share) (8)
			Grand Total (5 States/27 projects)				
			Andhra Pradesh (4 projects)	29894.01	14935.53	14958.49	3733.88
			Tamil Nadu (18 projects)	9008.98	4497.79	4511.20	1124.45
			Maharashtra (2 projects)	8975.18	4081.85	4893.33	1020.46
			West Bengal (2 projects)	5850.03	2925.02	2925.02	731.25
			Jharkhand (1 project)	4013.52	3057.92	955.60	764.48
			Grand Total (5 States/27 projects)	57741.73	29498.10	28243.63	7374.52

Note: 1. Central assistance for 4 projects in Hyderabad is subject to decision at higher level/availability of additional allocation of ACA by the Planning Commission. The State should furnish (through HUDCO) a copy of the approval of the SLSC for these projects.

2. First instalment of Central share for the projects in Greater Mumbai (for Kulgaoon, Badlapur) and Ranchi will be released on receipt of SLSC approval.

47/201
M

FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF PROGRAMME
MANAGEMENT UNIT (PMU) UNDER JNNURM (BSUP& IISDP) FOR HIMACHAL
PRADESH

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Specialist (Housing and Slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Urban Poverty/ Management Specialist – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
B. Non Staff Component				
6	Travel @ 20% of total cost			960000
7	10% towards system support cost, stationery, documentation, printing etc.			480000
8	10% towards overheads and other miscellaneous expenses			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

1st Installment of Central Assistance for 1st year (50%) Rs 20.00 Lacs

Financial support approved for PMU in Himachal Pradesh		
Total Annual Support for 1st year	Rs	40.00 Lacs
Total Annual Support for 2nd year	Rs	40.00 Lacs
Total Annual Support for 3rd year	Rs	40.00 Lacs
TOTAL SUPPORT	Rs	120.00 Lacs

88/89
PMU

FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF TWO PROJECT
IMPLIMENTATION UNITS (PIUs) UNDER JNNURM (BSUP& IHSDP) FOR HIMACHAL
PRADESH: ONE PIU FOR SHIMLA AND ONE PIU FOR OTHER IHSDP TOWNS
(HAMIRPUR, DHARAMSHALA & SOLAN)

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1 No.	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			1680000
B. Non Staff Component				
6	Travel @ 20% of total cost			560000
7	10% towards system support cost, stationery, documentation, printing etc.			280000
8	10% towards overheads and other miscellaneous expenses			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

1st Installment of Central Assistance for 1st year (50%)

1	SHIMLA	Rs	14.00	Lacs
2	PIU for IHSDP towns	Rs	14.00	Lacs
	TOTAL	Rs	28.00	Lacs

Financial Support approved for each PIU in Himachal Pradesh	
Total Annual Support for 1st year (100%)	Rs 28.00 Lacs
Total Annual Support for 2nd year (75%)	Rs 21.00 Lacs
Total Annual Support for 3rd year (50%)	Rs 14.00 Lacs
TOTAL SUPPORT	Rs 63.00 Lacs

89/89
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