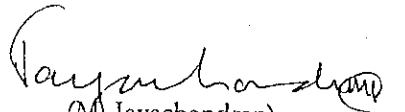


Room No. 201, G Wing  
New Delhi, dated 10<sup>th</sup> February, 2009

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 52nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 30<sup>th</sup> January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M. Jayachandran)  
Deputy Director (BSUP)  
Telephone 011-2306 1519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

**Copy to the concerned officers in respect of projects considered in the meeting:-**

1. Shri R. Subrahmanyam, Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
1. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development,
2. Shri Anup Wadhawan, Secretary, Urban Development Department, Government of Uttarakhand, Uttarakhand Secretariat, 4-B, Subhash Road, Dehradun
3. Shri Tobjor Dorji, Secretary, Department of Urban Development, Government of Sikkim, NH-31 A, Gangtok 737 101.

4. Shri J.D. Bhutia, Joint Secretary, UD&HD, Government of Sikkim, Government of Sikkim, NII-31 A, Gangtok 737 101.
5. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
6. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1<sup>st</sup> Floor, Bikash Bhavan, Kolkata-700 091
7. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
8. Shri Jyotiramalingam, Principal Secretary, UD Department, Government of Karnataka, Vikas Sauda, Dr. B.R. Ambedkar Road, Bangalore 560 001.
9. Dr. P. Bore Gowda, Commissioner, Karnataka Slum Clearance Board, Sheshadripuram, Bangalore

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002.
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram -- 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001

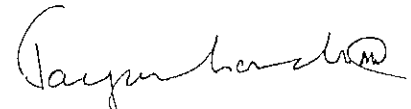
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima -- 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima -- 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(L.SG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Bapu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun -- 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)



**MINUTES OF THE 52<sup>ND</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC)  
OF THE SUB-MISSION ON BASIC SERVICES TO THE  
URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU  
NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 30<sup>th</sup> January, 2009

The 52<sup>nd</sup> meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30<sup>th</sup> January, 2009. The list of participants is at **Annexure – I**.

2.1. Welcoming the Chairperson and the Members of CSMC, Joint Secretary & Mission Director (JNNURM) recalled the observations made by the CSMC earlier that in order to enable the Ministry to achieve the Mission period target of 15 lakh houses for the urban poor by 31.3.2012, the process of sanction for the targeted number of houses and related basic amenities must be completed as quickly as possible, say within next 3-6 months. He informed that in actual practice the completion of housing projects for the poor is taking about two years or more in most cases due to several reasons. These include: delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification / identification of beneficiaries, issues of biometric identity cards, making the beneficiaries pay for their contributions, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case of *in situ* projects, escalation in project costs due to rise in prices of building materials like cement and steel, etc. JS (JNNURM) informed that keeping the above factors in view the CSMC has observed that the sanction of projects covering 7-year indicative allocation must be completed early, say by June, 2009 so that adequate time is made available for the completion of projects sanctioned well before the Mission ends. He requested the States/UTs to come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new fiscal stimulus package - latest by 15<sup>th</sup> of February 2009. The States/UTs should also demonstrate that the projects already sanctioned are in good progress. The States/UTs were requested to come up with adequate number proposals for the release of 2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup> installments for

old projects and 1<sup>st</sup> installment in the case of new projects under BSUP and IHSDP by the second week of February 2009 in order to enable the achievement of the Mid-term and Mission targets.

2.2. Joint Secretary (JNNURM) informed that the estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Governments concerned. Further, the bills of quantities would need to be certified to be correct by the competent authority. The State Level Nodal Agency must ensure that the competent State engineering authority specified in the PWD Code / State Government Order has certified / accorded necessary technical approval to the estimates included in the DPRs before the same are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. The details of SLSC / SLCC approval and check lists along with appraisal reports must be placed by the Appraising Agency before the CSMC/CSC for consideration.

2.3. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1. Secretary (HUPA) & Chairperson, CSMC stated that all efforts should be made by the States/UTs/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are executed without time and cost over-runs and with utmost quality. For this, they should establish PMU/PIUs expeditiously, institute quality assurance mechanisms and TPIMA, gear up the JNNURM implementation process by fixing clear milestones for progress, undertake regular monitoring and develop supporting frameworks at State and city levels. Secretary (HUPA) & Chairperson, CSMC emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs in areas such as town planning, engineering, community mobilization, social development and MIS. The States/UTs may specially avail the services of town planning and engineering experts to ensure that DPRs follow the appropriate town planning norms and State/UT PWD rules. Secretary (HUPA) informed that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by GoI. She drew attention of the States/UTs towards undertaking capacity building programmes under JNNURM for which funds were released and additional funding could be sought for after submission of UCs.



3.2. Emphasising the need for proper physical planning in the case of *in situ* slum development projects, Secretary (HUPA) stressed the need for implementation of well-formulated slum development plans following basic town planning norms. These plans should ensure the provision of water and sewer infrastructure, storm drainage, roads, community facilities, open spaces etc. Secretary (HUPA) expressed the view that in the absence of proper planning, the slums would remain as slums and the purpose of JNNURM would not be served. Secretary (HUPA) emphasized the need for a 'whole slum' approach under which pucca houses of the urban poor not having toilet facilities must also be provided with the same. She suggested that every beneficiary household under BSUP and IHSDP must be given individual water connection and individual toilet. These facilities must be connected to city water and sewer systems respectively. Secretary (HUPA) was of the view that urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor. The States/UTs/ULBs should propose community toilet only when the same is absolutely essential. They should focus on social infrastructure facilities such as health centre, schools /additional class rooms, livelihood centre, community centre, etc. Secretary (HUPA) suggested that other basic requirements such as police station, post office, public transport services, bus stop, taxi stand, local shops, market complex, electricity transformer and sub-station, water supply reservoir / overhead tank, hospital, garbage dumping bins, etc. should be ensured. She further suggested that all care must be taken to ensure that avenue plantations, green belts, parks, playgrounds, etc. are developed in all BSUP and IHSDP colonies so as to create green and eco-friendly habitats for the urban poor.

3.3. The Chairperson of CSMC suggested that the States/UTs should take action to accord land title / occupancy right to the beneficiaries before coming up with proposals under BSUP and IHSDP. The title / patta needs to be non-transferable. Secretary (HUPA) expressed that any delay in giving land tenure would only cause delay in the implementation of projects. She instructed that in cases where the process is not completed, States/UTs would need to complete the process of identification of beneficiaries in all respects, including issue of biometric cards and land title or occupancy right documents within one month from the date of sanction of project by CSMC / CSC.

3.4. Secretary (HUPA) emphasized the need for proper appraisal of projects. She informed that the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the

competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issues by the CSMC/CSC are adhered to.

3.5. Secretary (HUPA) & Chairperson, CSMC said that the infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs. She suggested that the States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

4. For the CSMC Meeting, 18 new BSUP projects (3 from Andhra Pradesh; 4 from Uttarakhand; 1 each from Sikkim and West Bengal; 7 from Karnataka and 2 from Maharashtra) were put up in the agenda, brief details of which are at **Annexure-III**.

### New Projects

#### West Bengal

5.1. The representative of the State of West Bengal made a presentation on one BSUP project in Kolkata (Relocation) – Integrated Housing Project for slum dwellers of Pagladanga – I Ward 57, Pagladanga – II, Ward 57, Topsia Ward 59 & Banerjee Para Ward 127. The Committee observed following:-

- Out of the 3 types of building design presented, the cost of dwelling unit in one type is Rs.3.71 lakh. This appears to be high.
- Biometric identification of the beneficiaries has to be conducted within 1 month;
- Authenticated copies of sanctioned layout plans, building design drawings, technical approval of cost estimates and sanction proceedings issued by the competent authority should be furnished.

5.2. The enable the State Government to furnish necessary clarification through appraisal agency (HUDCO), the Committee deferred the proposal.

### Andhra Pradesh

6.1. The representative of the State of Andhra Pradesh made a presentation on 3 BSUP projects posed by Greater Hyderabad Municipal Corporation – (i) Phase-V for construction of 2,784 houses and provision of infrastructural facilities; (ii) Phase VI for construction of 2,814 houses and provision of infrastructural facilities; and (iii) Phase-VII for construction of 2,800 houses and provision of infrastructural facilities. The Committee observed following:-

- SLSC approval has to be furnished for all the three projects;
- Elected local body does not exist; and
- Quality of ground water as a source of water supply has to be tested before taking up the execution of project.

6.2. The representative of the State assured the Committee that quality of the ground water would be tested before its supply to the project site. The appraisal agency informed that SLSC approval for the above projects have now been obtained by the State. Regarding elected urban local body, the Additional Commissioner, Municipal Corporation of Hyderabad informed that Greater Hyderabad Municipal Corporation, which has been formed by merging the old Hyderabad Municipal Corporation and several urban and rural local bodies, is being administered by Commissioner and Special Officer. The issues on account of merger of so many local bodies are being sorted out and elections would be held in due course. Hence he requested for releasing ACA for the project. Taking into consideration the information furnished by the State representative and the comments of the appraisal agency (HUDCO), the Committee approved the 3 projects in Hyderabad and release the fund for the project, subject to availability of ACA under the fiscal stimulus package and commitment by the State Government that in the eventuality of non-availability of ACA by Government of India, the State Government would provide funding to complete the projects. Abstract of the approved components are at Statement-I to III of Annexure-IV.

### Karnataka

7.1. The representative of the State of Karnataka made a presentation on 7 projects at:-

- (1) Bengaluru -- 6 projects (one each at (i) Bhovi colony, (ii) Hakkipikki colony, (iii) Mahalingeshwara slum area, (iv) Nagareshwara Nagenahalli slum area, (v) Roshan Nagara slum area and (vi) Veerbhadra Nagara slum area); and
- (2) Mysore -- Ekalavya Nagar slum.

The Committee observed the following:-

- In two project proposals for Bengaluru, the housing component is more than 97% of the project cost.

7.2. The representative of the State informed that in two project proposals the housing component constitutes 97% of the project cost as infrastructure facilities are already available at the site and only the required utility infrastructure and social infrastructure components have been proposed. Taking into consideration the information furnished by the State representative and the comments of the appraisal agency (HUDCO), the Committee approved the 7 projects (6 in Bangalore and 1 in Mysore as mentioned in paragraph 7.1 above). **Abstracts of the approved components are at Statement-IV to X of Annexure-IV.**

### Maharashtra

8.1. The representative of the State of Maharashtra presented 2 projects – 1 project each in Greater Mumbai (Kalyan-Dombivli, Thane) and Pune (at Yerwada, Parvati, Mundhwa, Ghorpadi, Kothrud Slum). The Committee observed the following:-

- List of beneficiaries in the project proposed in Greater Mumbai should be furnished within 1 month;
- SLSC approval for the project in Pune should be furnished;
- Bio-metric identification of beneficiaries in the projects should be conducted within 1 month;
- In the project for Kalyan-Dombivli, out of the two sites, one site is in the possession of State Government. Land for the project has to be transferred from State to the ULB concerned;
- In the proposal for Pune, the ratio between housing and infrastructure component is 90:10.

8.2. The representative of the State informed that necessary process has been initiated for transfer of land to the ULB in one of the sites in the project proposed for Kalyan-Dombivli. Taking into consideration the information furnished by the State and the comments of the appraisal agency (HUDCO), the Committee approved 1 project in Greater Mumbai

(Kalyan-Dombivli, Thane). Abstracts of the approved components are at Statement-XI of Annexure-IV.

8.3. Regarding the project for Pune, the State Government should furnish necessary clarification through the appraisal agency (HUDCO). The State should also furnish approval of SLSC. Accordingly, the Committee deferred the proposal.

### Uttarakhand

9.1. The representative of the State of Uttarakhand made a presentation on 4 BSUP projects in Dehradun – located at (i) Chaksha Nagar, (ii) Ram Mandir Kusth Ashram, (iii) Rotary Kusthrog Ashram and (iv) Shanti Kusth Ashram. The Committee observed the following:-

- SLSC approval has to be furnished;
- Details of leprosy patients and age details of the children living in the colonies should be furnished to assess the requirements of health care centre, school etc.;
- The nodal agency/ULB should consider providing for a school at Chaksha Nagar site. If space is a constraint, then the proposed community centre could be remodeled to provide space for school in the first floor;
- Arrangements about management of livelihood centre (both present and proposed), provision of health care facilities, social security and other measures through NGOs and Nagar Nigam, Dehradun should be furnished;
- Certificate of authenticity of estimates included in the DPR by the concerned Chief Engineer/Superintending Engineer as per PWD Code based on schedule of rates applicable in Dehradun should be furnished; and
- The State/ULB should ensure facilities for education and health in all the four project sites.

9.2. On the compliance on the above observations, the appraisal agency (BMTPC) has informed that the Mukhya Nagar Adhikary, Dehradun Nagar Nigam, Government of Uttarakhand has:-

- i) Furnished age and other details of children of leprosy patients in all the three proposals related to Kusth Ashram;
- ii) Provided details of arrangement for the management of livelihood centre – both present and proposed – and provision of social security through NGOs and Nagar Nigam, Dehradun;

- iii) Agreed to provide sewer lines in the slums and connect the same with the trunk sewer lines of the proposed locations;
- iv) Furnished certificate of authenticity of estimates by Superintending Engineer as per PWD rates applicable in Dehradun;
- v) Proposed one primary school each in Rotary Kusth Ashram, Ram Mandir Kusth Ashram and Chaksha Nagar. No separate school in Shanti Kusth Ashram has been proposed. With the additional component of schools, the cost of the project has been revised upwards in the three proposals. It is indicated that the cost of school would be met through State share; and
- vi) Has certified that arrangements have been made by Nagar Nigam, Dehradun to provide health services to the beneficiaries.

9.3. The appraisal agency (BMTPC) further informed that the cost estimates of all the proposals have been signed by Mukhya Nagar Adikari, DDN, Government of Uttarakhand.

9.4. Taking into consideration the information furnished by the State/ULB and the comments of the appraisal agency (BMTPC), the Committee approved the 4 projects at 4 locations referred to above in Dehradun. Abstracts of the approved components are at Statement-XII to XV of Annexure-IV. As the total cost stands revised upwards for the three projects (at Rotary Kusth Ashram, Ram Mandir Kusth Ashram and Chaksha Nagar), necessary approval of the SLSC should be obtained. First instalment of ACA will be released on receipt of SLSC approval for all the 4 projects.

### Sikkim

10.1. The representative of the State of Sikkim made a presentation on one BSUP project in Gangtok (phase-II of the BSUP project approved earlier for integrated development of housing and slum development of old slaughter house area). The Committee observed the following:-

- Community toilets have been proposed in the project due to insufficient space for providing individual toilets in the pucca houses and due to the proximity of the site to central market area. The State should give an undertaking to ensure proper operation and maintenance of the community toilets.

10.2. The appraisal agency (BMTPC) informed the Committee that the State nodal agency, in consultation with BMTPC, has ensured that there is no overlapping in the components which were approved earlier by the

Committee. Taking into consideration the comments of the appraisal agency, the Committee approved the project at Gangtok (BSUP project for integrated development of housing and slum development of old slaughter house area – Phase II). Abstracts of the approved components are at Statement-XVI of Annexure-IV.

11.1. In her concluding remarks, Secretary (HUPA) & Chairperson, CSMC, said that release of funds to States whose Central share allocation had been exhausted as per the existing indicative allocation communicated for the Mission period by the Planning Commission would be subject to availability of ACA.

11.2. The Chairperson, CSMC and Secretary (HUPA) expressed the view that the objective of alleviating urban poverty would be achieved only if proper action is taken for the convergence of various schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, National Social Assistance Programme, SJSRY etc. with BSUP and IHSDP. She said that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She urged that the State Governments/ULBs make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop inclusive cities.

11.3. Secretary (HUPA) emphasized the need for urban policy reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years so that the conditions that led to urban decay are prevented. She cautioned that without the implementation of urban planning and local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize. Secretary (HUPA) emphasized that reforms should take into account the circumstances that led to the mushrooming of slums in the past calling for the launching of JNNURM.

12. The meeting ended with a vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 52<sup>nd</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.1.2009

1. Ms. Kiran Dhingra, Secretary, ..... in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM)  
and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri Lalit Kapur, Director, Ministry of Environment & Forests
5. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
6. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
7. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
8. Shri J.S. Motwani, Chairman, Municipal Council, Desaijanj, Maharashtra
9. Dr. P. Bore Gowda, Commissioner, Karnataka Slum Clearance Board, Bangalore
10. Shri G.R.Reddy, Regional Chief, HUDCO, Bangalore
11. Shri S.K.Tripathi, Director (CP), HUDCO, New Delhi
12. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
13. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
14. Shri D. Subramaniam, Executive Director, HUDCO, Kolkata
15. Ms. Ritabrata Ghosh, Deputy Chief (Projects), HUDCO, Kolkata
16. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
17. Shri C.N. JHA, Development Officer, BMTPC, New Delhi
18. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
19. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
20. Dr. P. Panduranga Rao, Engineer-in-Chief, Greater Hyderabad Municipal Corporation,  
Hyderabad
21. Shri V. Thirunavalavan, Regional Chief, HUDCO Regional Office, Hyderabad.
22. Shri D.R.Hadadare, Chief Engineer, MHADA, Mumbai
23. Shri Nagesh Deshpande, Consultant, Wai Municipality, Maharashtra
24. Shri Subhash G. Patil, Architect Consultant, KDMC Kalyan & UMC, Ulhasnagar, Thane
25. Shri Prashant Pardeshi, Consultant, Aurangabad.
26. Shri Dinker Gurung, Assistant Town Planner, UD & HD, Government of Sikkim,  
Gangtok
27. Shri J.D. Bhutia, Joint Secretary, UD&HD, Government of Sikkim, Gangtok
28. Shri C. Zangpo, ACE, UD&HD, Government of Sikkim, Sikkim
29. Shri S.K.Sanauddin, Deputy IJE, GHMC, Hyderabad
30. Shri V.R. Patil, SF, Pune Municipal Corporation
31. Shri Jatin L. Rathi, Ramdeo Baba Charitable Society, Akola
32. Shri S.G. Lathi, Chief Officer, Warud M.C., Amravati, Maharashtra
33. Shri P.J. Mishra, Junior Engineer, Municipal Council, Warud, Maharashtra
34. Shri Umesh A.Yawalkar, Member, Municipal Council, Warud, Maharashtra
35. Shri Aseem Gupta, Municipal Commissioner, Nagpur
36. Shri Sahidul Islam, Joint Municipal Commissioner, Kolkata Municipal Corporation
37. Shri Dipankar Sinha, Director General (Town Planning), Kolkata Municipal Corporation
38. Shri R.K. Khatke, Executive Engineer, SRA, NMC, Nagpur
39. Shri Sushil Kr. Sharma, MNA, Nagar Nigam, Dehradun
40. Shri Rajiv Pandey, Project Officer, SUDA, Dehradun
41. Shri Anup Wadhwan, Secretary, Urban Development, Government of Uttarakhand,  
Dehradun
42. Shri Metake Deshamukh D.P., Commissioner, Sangli, Maharashtra



43. Shri P. Dhananjaya, Commissioner, Kurnool Municipal Corporation, Kurnool, Andhra Pradesh
44. Shri HVL. Zarzoenga, Deputy Director, Urban Development and Poverty Alleviation Department, Government of Mizoram, Aizawl
45. Ms. Pratima Joshi, Executive Director, Shelter Associates (NGO), Pune
46. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

## IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.

- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UT's should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost

caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of

the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school,

primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and

IHSDP projects, especially the houses and common facilities constructed.

- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING & MONITORING  
COMMITTEE (CSMC) UNDER BASIC SERVICES OF THE URBAN POOR (Sub-Mission- II)**

*Rs. in Crores*

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Dehradun, Uttarakhand	BSUP DPR for Chaksha Nagar Slum (malin Basti), Dehradun, Uttarakhand	8.19	6.55	1.64	1.64	<ul style="list-style-type: none"> <li>• CDP has been approved and MOA has been signed.</li> <li>• SLSC approval status is not indicated.</li> <li>• The socio Economic Survey &amp; bio-metric identification of beneficiaries have already taken place.</li> <li>• Per Du cost is Rs.3,04,249/-</li> <li>• Beneficiary contribution is Rs. 30,425/-</li> <li>• The Ratio of housing and infrastructure is 59% : 41%</li> <li>• Whole slum approach has been taken under the proposed scheme. The implementing agency has given an undertaking that the slum</li> </ul>	1 14 14

						<ul style="list-style-type: none"> <li>would be denitrified after implementation of the scheme.</li> <li>A typical cluster building of 16 units arranged around a common staircase has been designed as per standards. Each housing block is a compact 4 store (G+3) building unit to house 16 dwelling units, with 4 dwelling units on each floor.</li> <li>The Project duration is not indicated.</li> <li>The estimates have been signed by Executive Engineer, Dehradune Nagar. It has been informed that adequacy of quantities &amp; rates of the estimates by Chief Engineer/SE,PWD, Govt. of Uttarkhand would be submitted soon.</li> </ul>
TOTAL	8.19	6.55	1.64	1.64		

52<sup>nd</sup> Meeting of CS&MC, dated: 30.01.2009 (Agenda- Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES OF THE URBAN POOR (Sub-Mission- II)**

*Rs. in Crores*

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Gantok, Sikkim	Integrated Development of Housing and slum development of old slaughter House Area, Gantok, Phase-II	5.16	4.52	0.64	1.13	<ul style="list-style-type: none"> <li>• SLSC has approved the project.</li> <li>• City does not have an Urban Local Body in place at present.</li> <li>• There is no housing competent in the proposed project.</li> <li>• Land ownership and security of tenure need to be clarified by the state Govt.</li> <li>• 76% of the households are on rent and 22% households are self owned. There will still be 68 DUs which need to be Upgraded or relocated.</li> <li>• The cost estimates have been based on SQR 2006.</li> </ul>	1



						<ul style="list-style-type: none"> <li>The duration of project is 18 months.</li> </ul>	
<b>B.</b> Dehradun, Uttarakhand	BSUP DPR for Ram Mandir Kusth Ashram(Malin Basti)Dehradun,Uttarakhand	1.40	1.12	0.28	0.37	<ul style="list-style-type: none"> <li>CDP has been approved and MOA has been signed.</li> <li>SISSC approval status is not indicated.</li> <li>The socio Economic Survey &amp; bio-metric identification of beneficiaries have already taken place.</li> <li>Per Du cost is Rs.165,889/-</li> <li>No. Beneficiary contribution in this project.</li> <li>The Ratio of housing and infrastructure is 32% : 68%</li> <li>Total 35 number of houses constructed under VAMBAY Scheme have been proposed to be Up-graded. In case of 19 unit the carpet area is being increased by dismantling existing toilet and bath and providing the spacious one &amp; in case of 8</li> </ul>	5 to 13



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							<p>units ,two unit are clubbed to make bigger accommodation.</p> <ul style="list-style-type: none"> <li>• All basic services have been provided in D.PR</li> <li>• The estimates have been signed by Executive Engineer , Dehradune Nagar .It has been informed that adequacy of quantities &amp; rates of the estimates by Chief Engineerr/SE,PWD, Govt . of Uttarkhand would be submitted soon.</li> <li>• Per DU cost is RS.1,65,889/-</li> <li>• The duration of project restricted to 15 months.</li> </ul>	<ul style="list-style-type: none"> <li>• CDP has been approved and MOA has been signed.</li> <li>• SLSC approval status is not indicated.</li> <li>• The socio Economic Survey &amp; bio -metric identification of beneficiaries have already taken place.</li> </ul>
<b>C.</b> Dehradun, Uttarakhand  ✓	BSUP DPR for Rotary Kusthrog Ashram,Dehradun,Uttarakhand	<b>1.45</b>	<b>1.16</b>	<b>0.29</b>	<b>0.29</b>			

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					<ul style="list-style-type: none"> <li>• Per Du cost is Rs.3,04,249/-</li> <li>• No. Beneficiary contribution in this project.</li> <li>• The Ratio of housing and infrastructure is 38% : 62%</li> <li>• Total 34 number of houses constructed under VAMBAY Scheme have been proposed to be Up-graded. In case of all the units the carpet area is being increased by dismantling existing toilet and <u>bath</u> and providing the spacious one as detailed under Housing Component.</li> <li>• All basic services have been provided in D.P.R</li> <li>• The estimates have been signed by Executive Engineer , Dehradune Nagar .It has been informed that adequacy of quantities &amp; rates of the estimates by Chief Engineerr/SE,PWD, Govt . of Uttarkhand would be</li> </ul>
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							<p>submitted soon.</p> <ul style="list-style-type: none"> <li>• Per DU cost is RS.1,65,000/-</li> <li>• The duration of project restricted to 15 months.</li> </ul>
<p><b>D.</b> Dehradun, Uttarakhand</p> <p style="text-align: center;">✓</p>	<p>BSUP DPR for Shanti Kusth Ashram(MalinBasti) Dehradun,Uttarakhand</p>	<p>1.37</p>	<p>1.10</p>	<p>0.27</p>	<p>0.28</p>	<ul style="list-style-type: none"> <li>• CDP has been approved and MOA has been signed.</li> <li>• SLSC approval status is not indicated.</li> <li>• The socio Economic Survey &amp; bio –metric identification of beneficiaries have already taken place.</li> <li>• No. Beneficiary contribution in this project.</li> <li>• The Ratio of housing and infrastructure is 34% : 66%</li> <li>• Total 38 number of houses constructed under VAMBAY Scheme have been proposed to be Up-graded. In case of 18 units the carpet area is being increased by dismantling existing toilet and bath and providing the</li> </ul>	<p>23 to 31</p>

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E.	Kolkata Town, West Bengal	BSUP Scheme for the Town of Kolkata(relocation),Kolkata,West Bengal	321.72	160.86	160.86	40.23	<p>spacious one and in case of 20 units, two existing units are being clubbed to make bigger accommodation as detailed under Housing Component.</p> <ul style="list-style-type: none"> <li>• All basic services have been provided in D.PR</li> <li>• The estimates have been signed by Executive Engineer, Dehradune Nagar .It has been informed that adequacy of quantities &amp; rates of the estimates by Chief Engineerr/SE,PWD, Govt . of Uttarkhand would be submitted soon.</li> <li>• Per DU cost is RS.1,66,071/-</li> <li>• The duration of project restricted to 15 months.</li> <li>• CDP has been approved and MOA has been signed.</li> <li>• SLCC have approved the project.</li> <li>• Elected local body is in</li> </ul>
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							<p>existence.</p> <ul style="list-style-type: none"> <li>• Biometric identification of beneficiary needs to be carried out.</li> <li>• The Ratio of Housing and infrastructure is 56% : 44%.</li> <li>• Per Du cost is Rs. 3,71,470/-</li> <li>• Beneficiary contribution is Rs.30,000/-</li> <li>• 4936 new houses to be constructed with built up area of 29.80 Sq. Mt. and Five to Twelve floor structure/</li> <li>• Duration of project is 25 month.</li> </ul>	32 to 49
<p><b>F.</b> Hyderabad Town, Andhra Pradesh</p> 	<p>BSUP project Phase V for construction of 2784 Houses and provision of Infrastructural facilities in <b>GHMC area, Hyderabad , Andhra Pradesh</b></p>	96.45	48.23	48.22	12.06	<ul style="list-style-type: none"> <li>• CDP has been approved.</li> <li>• SLSC has yet to ratify the proposal.</li> <li>• Elected local body is not in existence.</li> <li>• List of beneficiaries has been furnished.</li> <li>• Biometric identification of beneficiary needs to be carried out.</li> </ul>	49 to 66	

52<sup>nd</sup> Meeting of CS&MC, dated: 30.01.2009 ( Supplementary Agenda- Brief)

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													<ul style="list-style-type: none"> <li>The Ratio of Housing and infrastructure is 70% : 30%.</li> <li>The estimates have been prepared as per current SSR-2008-09 and detailed estimates have been signed by Executive Engineer.</li> <li>Per Du cost of Cluster type-I is Rs. 2,40,470/- &amp; Type II is Rs. 240388.</li> <li>Beneficiary contribution is Rs.5,000/-</li> <li>2784 houses in 8 slums with RCC framed structure is proposed.</li> <li>Duration of project is 12 months.</li> </ul>	
										TOTAL	427.55	216.99	210.56	54.36

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES OF THE URBAN POOR (Sub-Mission - II)**

*Rs. in Crores*

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist installment	Project Brief	Page No.
<b>A.</b>	Bengaluru, Karnataka	Scheme of Basic Services for Urban Poor (BSUP) at Bhovi colony AK Colony, SG Palya Slum area in Bengaluru, Phase III	<b>3.05</b>	<b>1.39</b>	<b>1.66</b>	<b>0.35</b>	<ul style="list-style-type: none"> <li>• CDP have been approved and MOA has been signed.</li> <li>• SLSC has approved the project.</li> <li>• The agency has 219 notified slums in which 33 slums have been covered in Phase II &amp; II and 15 slums is to be covered in Phase III.</li> <li>• 100 houses are proposed to be constructed in the identified slum area and the plinth area is 31.35 Sq.Mt. with single storey structure.</li> <li>• The housing and Infrastructure ratio is 97% : 3%.</li> <li>• Biometric identification of beneficiaries has been carried out.</li> <li>• Total cost per DU is Rs.2,70,000/-</li> <li>• Beneficiaries share is 10% of the total cost of DU.</li> </ul>	11

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							<ul style="list-style-type: none"> <li>The cost estimates have been based on State PWD rates 2008-09.</li> <li>The duration of project is 12 months.</li> </ul>
<b>B.</b>	Bengaluru, Karnataka- Mahalingeshwara	BSUP at Mahalingeshwara slum in Bengaluru Phase -III , Karnataka	9.45	4.29	5.16	1.07	<ul style="list-style-type: none"> <li>MOA has been signed.</li> <li>SLSC has approved the project.</li> <li>310 houses are proposed to be constructed in the plinth area is 31.35 Sq. Mt. with single storey structure.</li> <li>The housing and Infrastructure ratio is 97% : 3%.</li> <li>Biometric identification of beneficiaries has been carried out.</li> <li>Total cost per DU is Rs.2,70,000/-</li> <li>Beneficiaries share is 10% of the total cost of DU.</li> <li>The cost estimates have been based on State PWD rates 2008-09.</li> <li>The duration of project is 12 months.</li> </ul>
<b>C.</b>	Bengaluru, Roshan Ngar	BSUP at Roshan nagar slum area in Bengaluru, Bangalore Phase_III	15.00	6.82	8.18	1.70	<ul style="list-style-type: none"> <li>SLSC has approved the project.</li> <li>The agency has 219 notified slums in which 33 slums have been covered in Phase II &amp; II and 15 slums is to be covered in Phase III.</li> <li>320 houses are proposed to be constructed in the identified slum area and the plinth</li> </ul>

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15 to 20

20 to 30

								<p>area is 31.47 Sq.Mt. with Ground +3 Storey structure.</p> <ul style="list-style-type: none"> <li>• Biometric identification of beneficiaries has been carried out.</li> <li>• The cost estimates have been based on State PWD rates 2008-09.</li> <li>• The duration of project is 12 months.</li> </ul>
<b>D.</b>	Bengaluru, Nageshwara	BSUP Nageshwara Nagenahalli,	9.84	4.47	5.37	1.12		<ul style="list-style-type: none"> <li>• SLSC has approved the project.</li> <li>• The agency has 219 notified slums in which 33 slums have been covered in Phase II &amp; II and 15 slums is to be covered in Phase III.</li> <li>• 3208 houses are proposed to be constructed in the identified slum area and the plinth area is 31.47 Sq.Mt. with Ground +3 Storey structure.</li> <li>• Biometric identification of beneficiaries has been carried out.</li> <li>• The cost estimates have been based on State PWD rates 2008-09.</li> <li>• The duration of project is 12 months.</li> </ul>
<b>E.</b>	Veeabadra Nagalora- Bangalore city.	BSUP Veeabadra Nagara- Bangalore city, Karnataka	11.84	5.38	6.46	1.35		<ul style="list-style-type: none"> <li>• SLSC has approved the project.</li> <li>• 256 houses are proposed to be constructed and the plinth area is 31.47 Sq.Mt. with Ground +3 Storied RCC frame structure.</li> </ul>

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Karnataka								<ul style="list-style-type: none"> <li>• Biometric identification of beneficiaries has been carried out.</li> <li>• Socio Economic survey is conducted.</li> <li>• Per Du cost is Rs. 2,82,650/-</li> <li>• Beneficiaries share is 10%</li> <li>• The cost estimates have been based on State PWD rates 2008-09.</li> <li>• The duration of project is 12 months.</li> </ul>	49 to 63
E. Hyderabad-VI	BSUP Project Phase -VI for construction of 2814 houses and provision of infrastructural facilities in GHMC area, Hyderabad, Andhra Pradesh	96.15	48.07	48.08	12.02	<ul style="list-style-type: none"> <li>• CDP has been approved and MOA has been signed.</li> <li>• SLCC have yet to ratify the proposal.</li> <li>• Elected local body is not in existence.</li> <li>• Biometric identification of beneficiary needs to be carried out.</li> <li>• The Ratio of Housing and infrastructure is 71% : 28%.</li> <li>• Per Du cost is Rs. 240470 &amp; 240388/ in Cluster Type I &amp; II.</li> <li>• Beneficiary contribution is Rs.30,000/-</li> <li>• 2814 new houses to be constructed with area of the house is 29.43 Sq. Mt. and G+3 and Individual houses structure.</li> <li>• Duration of project is 12 months.</li> </ul>	64 to 80		

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F.	Hyderabad VII Andhra Pradesh	BSUP project Phase V for construction of 2784 Houses and provision of infrastructural facilities in <b>GHMC area, Hyderabad</b> <b>, Andhra Pradesh</b>	97.12	48.56	48.56	12.14	<ul style="list-style-type: none"> <li>• CDP has been approved.</li> <li>• SLSC has yet to ratify the proposal.</li> <li>• Elected local body is not in existence.</li> <li>• List of beneficiaries has been furnished.</li> <li>• Biometric identification of beneficiary needs to be carried out.</li> <li>• The Ratio of Housing and infrastructure is 70% : 30%.</li> <li>• The estimates have been prepared as per current SSR-2008-09 and detailed estimates have been signed by Executive Engineer.</li> <li>• Per Du cost of Cluster type-I is Rs. 2,40,470/-</li> <li>• Beneficiary contribution is Rs.30,000/-</li> <li>• 2800 houses in with area of house is 29.43 in G+3 and individual houses</li> <li>• Duration of project is 12 months.</li> </ul>
			TOTAL	242.45	118.98	29.75	

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to  
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA –III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> installment	Brief Summary
A.	Kalyan-Dombivli, Distt. – Thane (MMR Mumbai), Maharashtra	Implementation of BSUP at Kalyan-Dombivli (Phase-II), Distt. – Thane (MMR Mumbai), Maharashtra	134.55	57.87	76.68	14.47	<ul style="list-style-type: none"> <li>• CDP approved and Memorandum of Agreement signed.</li> <li>• SLSC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• Agency has covered 5 slums after conducting necessary socio-economic survey. 3 Slums out of 5 slums covered will be developed through in-situ redevelopment and remaining 2 slums through relocation at Barve.</li> <li>• The detail list of beneficiaries needs to be furnished.</li> <li>• The housing: infrastructure ration is 59%-11% of project cost.</li> <li>• Indira Nagar is situated on State Govt. Land and IHDH plot Barave's is on KDMC's land.</li> <li>• In instant proposal, Total 2376 DUs are proposed to construct in Ground floor + 8 Upper. The carpet area will be 25.00 sq. mtrr with basic infrastructure facilities.</li> <li>• Multipurpose hall &amp; community space and lift machinery, fire fighting etc. is proposed.</li> <li>• CSMC may take a view on incorporating the cost of water heater, fire fighting and Lift Machinery cost.</li> </ul>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B.	Pune, Maharashtra	In-situ slum rehabilitation in the city of Pune under BSUP at Yerwada, Parvati, Mundhwa, Ghorpadi, Kothrud slum, Pune, Maharashtra	140.82	64.01	76.81	16.00	<ul style="list-style-type: none"> <li>• One dwelling unit cost is Rs. 3.02 lakhs and beneficiary contribution 10% of DU cost.</li> <li>• The cost estimates are based on DSR of year 2008-09 of Thane district.</li> <li>• The project duration is 18 months.</li> </ul>	18 tc 33
	TOTAL		275.37	121.88	153.49	30.47	<ul style="list-style-type: none"> <li>• CDP approved and Memorandum of Agreement signed.</li> <li>• SLSC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• Agency has covered 8 slums after conducting necessary socio-economic survey. The detail list of beneficiaries needs to be furnished.</li> <li>• The housing: infrastructure ration is 91%:9% of project cost.</li> <li>• The land tenure is with the Govt. Land.</li> <li>• In instant proposal, Total 4000 DUs are proposed to construct in G + 1. The carpet area will be 25.00 sq. mtrr with basic infrastructure facilities.</li> <li>• One dwelling unit: cost is Rs. 3.00 lakhs The cost estimates are based on DSR of year 2008-09 of Thane district.</li> <li>• The project duration is 15 months.</li> </ul>	

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City / Town	Population (as per 2006 census) lakhs	Total Notified slums	Slum Population	% of slum population	No. of slums taken up	Population	No. of Houses proposed
Bengaluru	65.00	219	450000	6%	1	1040	208
Total	65.00	219	450000	6%	1	1040	208

**Details of Slums covered**

Bengaluru city is situated on the southern side of Karnataka State. This city is bounded by Tumkur District on North and Mandya District on the West, Krishnagiri District on the South, Chittoor District on the East. The major occupation of the city is commercial and industrial related activity. Since the last decade the city has metamorphosed in to silicon valley of India, and is known as software city. Due to change in status many of the MNC's have established their business houses in the city. The city is also known as Garden city of India. Due to its cool and moderate weather conditions through out the city has become a tourist destination for domestic as well as foreigners. The city is well connected with a good network of State Highway, National Highway and other district roads. Besides road the city is connected with rail and air traffic. Now the city is being provided with a full-fledged International Airport. The Annual rainfall is around 950-1000mm. The population of the city has reached around 65 lakhs.

**City profile :**

**Consultants:** The KSCB has prepared the DPR and Layout plans/Type designs.  
**Status of Clearance of SLCC :** Scheme proposal cleared by SLCC on 26<sup>th</sup> September 2007.  
**Implementing Agency :** Karnataka Slum Clearance Board  
**Nodal Agency :** Karnataka Urban Infrastructure Finance Development Corporation.  
**Project Name :** Scheme of Basic Services for Urban Poor (BSUP) at Hakkipikki colony slum in Bengaluru, Phase-III.  
**State :** Karnataka  
**City :** Bengaluru

Town/Cities	Project cost	Means of Finance
Bangalore Phase III - Hakkipikki Colony Slum	1002.73	Central subsidy - 455.79 State subsidy - 488.12 Beneficiary contribution - 58.83 Total - 1002.73

(Rs. in lakhs)

**APPRAISAL REPORT**

TABLE A-4-ND4

MEANS OF FINANCE:

Rs. in lakhs

Project Contributions (Physical + Financial) (Rs. In lacs)

Category	Component	Sub - Component	Physical Components (Length/Nos)	Unit (meter/ sqmt/ nos)	Rate (Rs)	Project Cost (In lacs)	GOI Share	State Govt. Share	ULB Share	Beneficiary Contribution
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Housing										
1	New (G+3 floors)		208 Nos		282815	588.255	294.13	235.30		58.83
2	Upgradation		208 Nos			588.26	294.13	235.30		58.83
Total for Housing										

Infrastructure

Physical Infrastructure

1	Water Supply	O.H.T.	2 Nos	370 Rmt	1057	3.91	1.96	7.95		
		Raising Main		440 Rmt	5277	23.22	11.61			
		Pump Station	4 Nos		19125	0.765	0.38			
		Pumpscts	4 Nos.		196500	7.86	3.93			
		Rain Water Harvesting Pits	1 Block							
		Sump	13 Nos.		63615	8.27	4.14			
		Treatment Plant								
		Tubewells/Bore well	4 Nos		122000	4.88	2.44			
		Manholes - 0.122 m dia								
		Manholes - 0.91 m dia								
		Pipeline	400 Rmt		4609	18.435	9.22			
		De-wall system	1 No		200000	20.00	10.00			
		Septic Tank								
3	Storm Water Drains	Drains	1400 Mtrs		1778	24.90	12.45			
4	Roads & Culverts	Culverts	10 Nos		61850	6.19	3.09			
		Jogging Track								
		Pavements								
		Plantation								

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10	Community Centres	Community Centre	1 Nos	5000000	50.00	25.00	25.00
11	Site Development	Site Development					
12	Informal Education Centre	Informal Education Centre					
13	Livelihood Centre	Livelihood Centre					
14	Animal Pen	Animal Pen					
15	Rickshaw Shed	Rickshaw Shed					
16	Informal Sector Market	Informal Sector Market	1 No	800000	8.00	4.00	4.00
17	Primary Health Centre	Primary Health Centre					
18	Anganwadi	Anganwadi					
19	Miscellaneous	Any Other Crematorium Fire Fighting Arrangements Etc Well etc Old Age Homes					

Social Infrastructure (to be detailed out in terms of area)

5	Street Lighting	Restoration Lamp Posts Supply Lines Transformer	15 Nos 1950 Km 2 Nos	14600 2627 381800	2.19 51.23 7.70	1.10 25.61 3.85	1.10 25.61 3.85
6	Solid Waste Management	Dumping Yards Dustbin Landfill					
7	Common Spaces	Shair case Lobby Compound Wall Retaining Wall Compound Wall	208 Nos	14075	29.28	14.64	14.64
8	Compound Wall	Compound Wall					
9	Miscellaneous	Miscellaneous					
Total for Physical Infrastructure					260.32	130.16	130.16
							0

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**COMMENTS / OBSERVATIONS**

**DETAILS OF THE SCHEME AND CONSTRUCTION WORKS**

The instant project proposal of BSUP in Bengaluru City for integrated development of slums has been prepared and overall project has been formulated as indicated by the KSCB based on the slum-wise surveys carried out by the agency and various initial information/data obtained pertaining to physical, economical and social aspects respectively have been incorporated for arriving at the housing demand and assessment of infrastructure requirements in the DPR.

The agency has indicated that out of 219 notified slums of Bengaluru city 17 slums have already been covered under the BSUP Phase-I scheme, 16 slums in Bengaluru have been covered under the Phase-II scheme and the agency is proposing 15 slums in the envisaged Phase - III programme. The instant proposal envisages insitu development of Hakkipikki colony slum, which will enable Bengaluru heading towards to be a slum free city.

**PROPOSED LAYOUTS AND HOUSING**

In the instant BSUP scheme proposal, the agency proposes to build 208 houses in the existing Hakkipikki colony slum and allocate the same for 208 slum dwellers identified in the same locality in Bengaluru City. The details of 208 houses/flats proposed to be constructed under this scheme along with other integrated infrastructure services are as follows:

Slum No.	Scheme	Type of Work	Estimated Cost (Rs. Lakhs)		Total Cost (Rs. Lakhs)
			Direct Cost	Indirect Cost	
20	Development of Parks	Parks	500000	5.00	2.50
21		School Building			
		Community Toilet			
		Transit			
		Ration Shop			
Total for Social Infrastructure			63.0	31.5	31.5
		Total cost	911.58	455.79	396.96
1	A & OI		45.58	0	45.58
2		DPR Prep. etc.	45.58	0	45.58
Total for Others			91.16	0	91.16
Grand Total			1002.73	455.79	488.12
					0.00
					58.83

TABLE AGENDA

MEANS OF FINANCE:

EXECUTIVE SUMMARY OF THE PROJECT :

Project Details :

State : Karnataka  
 City / Town : MYSORE  
 District : MYSORE  
 Project Title : Ekalaya Nagar

Sanctioned Project Cost ( In Lacs ) : 4778.88  
 Central Share ( In Lacs ) : 3440.45  
 Beneficiary Contribution per dwelling unit (in lacs) : 299.940  
 Infrastructure cost per dwelling Unit : 1.29  
 Infrastructure cost per acres ( in lacs ) : 153.37

Component		Physical Component (meter/ sqmt/ nos)	Rate (Rs)	Project Cost (in lacs)	Share	State Govt. Share	ULB Contribution	Beneficiary Contribution
New	(G+3 floors)	1040Nos	288407	2999.430	2399.54	299.94	-	299.94
Upgrada	tion	-	-	-	-	-	-	-
Total for Housing Infrastructure		1040Nos	-	2999.43	2399.54	299.94	-	299.94
Physical infrastructure								
Water	O.H.T	60000 lts	8	50.37	40.30	10.07	-	-
Supply	pipe line	5667 mt	658	37.29	29.83	7.46	-	-
	Distributory	0 Rmt	0	0.00	0.00	0.00	-	-
	Pump Station	0 Nos	0	0.00	0.00	0.00	-	-
	Pumps	0 Nos	0	0.00	0.00	0.00	-	-
	Rain Water Harvesting Pits	65 block	225000	146.25	117.00	29.25	-	-
	Sump	1200000 ltr	4	49.32	39.46	9.86	-	-
	Treatment Plant	0	0	0.00	0.00	0.00	-	-
	Tubewells/Borewell	3 Nos	365667	10.97	8.78	2.19	-	-

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Category	Item	Quantity	Rate	Amount	Quantity	Rate	Amount	
Sewerage	Manholes - 0.1, 22m dia	0	0.00	0.00	0	0.00	0.00	
	Manholes - 0.91m dia	0	0.00	0.00	0	0.00	0.00	
Water	Pipeline	9771 mt	790	77.21	61.77	15.44		
	STP	21000 Lts	30	63.69	50.95	12.74		
Storm	Septic Tank	0	0.00	0.00	0.00	0.00		
	Drains	2900 Mtrs	3039	88.12	70.50	17.62		
Culverts	Roads & Culverts	65 Nos	5754	3.74	2.99	0.75		
	Jogging Track	275 Mts	924	2.54	2.03	0.51		
Lighting	Pathways	2752 Smt	332	9.13	7.30	1.83		
	Kerbs	700 Mts	230	1.61	1.29	0.32		
	Roads(6m)	1000 Mtrs	7532	75.32	60.26	15.06		
	Roads(10m)	360 Mts	12553	45.19	36.15	9.04		
	Street Lamp Posts	74 Nos	1500	1.11	0.89	0.22		
	Supply Lines	17 KM	32000	5.44	4.35	1.09		
	Service connection	1040 Nos.	4969	51.68	41.34	10.34		
	9m RCC Pole	102 Nos	3500	3.57	2.86	0.71		
	8m RCC Pole	34 nos	3000	1.02	0.82	0.20		
	CESC Charges/Labour	#DIV/0!	16.13	12.90	3.23			
Solid Waste Management	Transformer	5 Nos	200000	10.00	8.00	2.00		
	Dumping Yards	0	0.00	0.00	0.00	0.00		
	Waste Management	0	0.00	0.00	0.00	0.00		
	Dustbin	0	0.00	0.00	0.00	0.00		
	Landfill	0	0.00	0.00	0.00	0.00		
	Common Spaces	Stair case, Lobby	1040 Nos	36525	379.86	303.89	75.97	
	Compound Wall	Retaining Wall	0	0.00	0.00	0.00		
	Compound Wall	Compound Wall, Playground, Parks	820 Rmt	12439	102.00	81.60	20.40	
	Miscellaneous	Miscellaneous	0	0.00	0.00	0.00		
	Total for Physical Infrastructure				1231.56	985.25	246.31	0
Social Infrastructure (to be detailed out in terms of area)								
Community Centre	1 Nos	9273000	92.73	46.37	46.37			

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Informal Education Centre		0 Nos	0	0.00	0.00	0.00	0.00	299.94	
Informal Education Centre			0	0.00	0.00	0.00	0.00		
2	Centre Livelihood Centre	0 Nos	0	0.00	0.00	0.00	0.00		
3	Animal Pen								
4	Rickshaw Shed								
5	Informal Sector Market								
6	Primary Health Centre								
7	Anganwadi								
8	Miscellaneous Any Other								
9	Informal Education Centre	1	1858000	18.58	9.29	9.29	0.00		
	Development of Parks	0 Nos	0	0.00	0.00	0.00	0.00		
	Toilet								
	Community Tenements								
	Transit Ration Shop								
	Old Age Homes								
	Fire Fighting arrangements Lift Well etc								
	Crematorium								
	Informal Education Centre	1	1858000	18.58	9.29	9.29	0.00		
	10	Informal Education Centre							
11	Total for Social Infrastructure		134.2	67.095	67.095	67.095	613.35		
	Total cost		4365.18	3451.89	3451.89	613.35			
	A & OE		0	218.26	0	218.26			
12	DPR								
	Prep. etc.								
Total for Others			436.52	0	436.52	436.52	0.00		
Grand Total			4778.88	3440.45	3440.45	1038.43	0.00		299.94



Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Andhra Pradesh	Hyderabad	BSUP project Phase-V for Construction of 2784 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad				
	STATEMENT-I		Insitu + Relocation - Construction of 2784 new Dwelling units (2544 DUs @ Rs.2,40,470/- per DU & 240 DUs @ Rs.2,40,388/- per DU) having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that House allotment will be given in the name of the wife or joint name.	6694.49	3347.24	3347.24	836.81
	Details of State Share (incl. VAT)	(Rs in lacs)	A	6694.49	3347.24	3347.24	836.81
1)	State grant	1,925.12	1. Water supply	652.20	326.10	326.10	81.53
2)	ULB share	2052.48	2. Sewerage	264.80	132.40	132.40	33.10
3)	Beneficiaries share	835.20	3. Storm water drains	130.00	65.00	65.00	16.25
	Total State Share	4812.79	4. Roads	140.05	70.03	70.03	17.51
	Per DU Finance (Type-I)	(Rs.)	5. Jogging Track	67.95	33.98	33.98	8.49
1)	Central share	120235.00	6. Street lighting	446.65	223.33	223.33	55.83
2)	State grant	48094.00	7. Solid waste management	26.26	13.13	13.13	3.28
3)	ULB share	42141.00	8. Common spaces like staircase & lobby	489.98	244.99	244.99	61.25
4)	Beneficiaries share	30000.00	9. Compound wall	103.07	51.54	51.54	12.88
	Total	240470.00	10. Fencing	42.77	21.39	21.39	5.35
			11. Community Centre	154.00	77.00	77.00	19.25
			12. Livelihood Centre	192.00	96.00	96.00	24.00
			13. Anganwadi	62.50	31.25	31.25	7.81
			14. Parks	64.98	32.49	32.49	8.12
			Sub Total (B)	2837.21	1418.61	1418.61	354.65
			Total (A+B)	9531.70	4765.85	4765.85	1191.46
			VAT @ 4% on {(B) - (B.8)}	93.89	46.94	46.94	11.74
			Sub Total (C)	93.89	46.94	46.94	11.74
			Project Cost (A+B+C)	9625.59	4812.79	4812.79	1203.20

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
1	Andhra Pradesh	Hyderabad	BSUP Project Phase-VI for Construction of 2814 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad				
			Insitu + Relocation - Construction of 2814 new Dwelling units (2452 DUs @ Rs.2,40,470/- per DU & 382 DUs @ Rs.2,40,388/- per DU) having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that House allotment will be given in the name of the wife or joint name.				
<b>Details of State Share (incl. VAT)</b>				<b>Sub Total (A)</b>			
1)			State grant	6766.51	3383.26	3383.26	845.81
2)			ULB share	701.14	350.57	350.57	87.64
3)			Beneficiaries share	413.80	206.90	206.90	51.73
<b>Total State Share</b>				<b>60.00</b>	<b>30.00</b>	<b>30.00</b>	<b>7.51</b>
<b>Per DU Finance (Type-I)</b>							
1)			Central share	341.37	170.69	170.69	42.67
2)			State grant	34.44	17.22	17.22	4.31
3)			ULB share	495.26	247.63	247.63	61.91
4)			Beneficiaries share	54.95	27.48	27.48	6.97
<b>Total</b>				<b>926.02</b>	<b>463.02</b>	<b>463.02</b>	<b>117.86</b>
<b>Sub Total (B)</b>				<b>2738.46</b>	<b>1369.23</b>	<b>1369.23</b>	<b>342.31</b>
<b>Total (A+B)</b>				<b>9504.97</b>	<b>4752.49</b>	<b>4752.49</b>	<b>1188.12</b>
<b>VAT @ 4% on {(B) - (B.8)}</b>				89.73	44.86	44.86	11.22
<b>Sub Total (C)</b>				<b>89.73</b>	<b>44.86</b>	<b>44.86</b>	<b>11.22</b>
<b>Project Cost (A+B+C)</b>				<b>9594.70</b>	<b>4797.35</b>	<b>4797.35</b>	<b>1199.31</b>

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh		
				Total Project Cost	Central Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3.	Andhra Pradesh	Hyderabad	BSUP Project Phase-VII for Construction of 2800 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad			
STATEMENT-III						
Details of State Share (incl. VAT)						
1)	State grant	(Rs in lacs)				
2)	ULB share	1,942.42				
3)	Beneficiaries share	2073.62				
	Total State Share	840.00				
		4856.04				
A						
			Relocation - Construction of 2800 new Dwelling units @ Rs.2,40,470/- per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that House allotment will be given in the name of the wife or joint name.			
			Sub Total (A)	6733.16	3366.58	841.65
			1. Water supply	6733.16	3366.58	841.65
			2. Sewerage	570.08	285.04	71.26
			3. Storm water drains	318.49	159.25	39.81
			4. Roads & culverts	165.07	82.54	20.63
			5. Street lighting	773.76	386.88	96.72
				260.00	130.00	32.50
B						
Per DU Finance (Rs.)						
1)	Central share	120235.00		5.88	2.94	0.74
2)	State grant	48094.00		492.80	246.40	61.60
3)	ULB share	42141.00		33.56	16.78	4.20
4)	Beneficiaries share	30000.00		120.00	60.00	15.00
	Total	240470.00		113.66	56.83	14.21
				30.00	15.00	3.75
			Sub Total (B)	2883.30	1441.65	360.41
			Total (A+B)	9616.46	4808.23	1202.06
C						
			VAT @ 4% on {(B) - (B.7)}	95.62	47.81	11.95
			Sub Total (C)	95.62	47.81	11.95
			Project Cost (A+B+C)	9712.08	4856.04	1214.01
			Total for Andhra Pradesh (3 projects)	28932.37	14466.18	3616.55

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Rs. in lakh

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Bhovi colony AK colony, SG Palya slum area for the construction of 100 Dus in Bengaluru, Phase-III.	270.00	135.00	135.00	33.75
			In situ - Construction of 100 new Dwelling units @ Rs.2,70,000/- per DU having carpet area 25.97 sqm, single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	270.00	135.00	135.00	33.75
			<b>Sub Total (A)</b>	<b>7.00</b>	<b>3.50</b>	<b>3.50</b>	<b>0.88</b>
			<b>Sub Total (B)</b>	<b>7.00</b>	<b>3.50</b>	<b>3.50</b>	<b>0.88</b>
			<b>Total (A+B)</b>	<b>277.00</b>	<b>138.50</b>	<b>138.50</b>	<b>34.63</b>
			1. A&OE @ 5%	13.85	0.00	13.85	0.00
			2. DPR prep. Charges @ 5%	13.85	0.00	13.85	0.00
			<b>Sub Total (C)</b>	<b>27.70</b>	<b>0.00</b>	<b>27.70</b>	<b>0.00</b>
			<b>Project Cost (A+B+C)</b>	<b>304.70</b>	<b>138.50</b>	<b>166.20</b>	<b>34.63</b>
			<b>Per DU Finance</b>				
1)			Central share	135000.00			
2)			State grant	108000.00			
3)			ULB share	0.00			
4)			Beneficiaries share	27000.00			
			<b>Total</b>	<b>270000.00</b>			

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Hakkipikki colony slum for the construction of 208 DUs in Bengaluru				
			In situ - Construction of 208 new Dwelling units @ Rs.2,82,815/ per DU having carpet area 26.75 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	588.26	294.13	294.13	73.53
			<b>A</b>				
			<b>Details of State Share</b>				
1)		(Rs in lacs)	1. Water supply	64.81	294.13	294.13	73.53
2)		396.97	2. Sewerage	38.44	52.40	32.40	8.10
3)		0.00	3. Storm water drains	24.90	19.22	19.22	4.87
4)		58.83	4. Roads & culverts	41.80	12.45	12.45	3.11
		91.16	5. Street lighting	61.12	20.90	20.90	5.23
		546.96	6. Common spaces like staircase & lobby	29.28	14.64	14.64	3.65
		(Rs.)	7. Community Centre	50.00	25.00	25.00	6.25
1)		141407.50	8. Informal sector market	8.00	4.00	4.00	1.07
2)		113125.50	9. Development of parks	5.00	2.50	2.50	0.63
3)		0.00		323.34	161.67	161.67	40.42
4)		28282.00		911.60	455.80	455.80	113.95
		282815.00	<b>Sub Total (B)</b>	45.58	0.00	45.58	0.00
			<b>Total (A+B)</b>	45.58	0.00	45.58	0.00
			1. A&OE @ 5%	91.16	0.00	91.16	0.00
			2. DPR prep. Charges @ 5%				
			<b>Sub Total (C)</b>	1002.75	455.80	546.96	113.95
			<b>Project Cost (A+B+C)</b>				

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Mahalingeshwara slum area for the construction of 310 DUs in Bengaluru				
			Insitu - Construction of 310 new Dwelling units @ Rs.2,70,000/per DU having carpet area 25.97 sqm, single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	837.00	418.50	418.50	104.63
			<b>A</b>	837.00	418.50	418.50	104.63
			<b>B</b>	21.70	10.85	10.85	2.7
			<b>C</b>	21.70	10.85	10.85	2.7
			<b>Total (A+B)</b>	858.70	429.35	429.35	107.33
			1. A&OE @ 5%	42.94	0.00	42.94	0.0
			2. DPR prep. Charges @ 5%	42.94	0.00	42.94	0.0
			<b>Sub Total (C)</b>	85.87	0.00	85.87	0.0
			<b>Project Cost (A+B+C)</b>	944.57	429.35	515.22	107.33
			<b>Per DU Finance</b>				
			1) Central share	135000.00			
			2) State grant	108000.00			
			3) ULB share	0.00			
			4) Beneficiaries share	27000.00			
			<b>Total</b>	270000.00			

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Sl. No. (1)	Name of the State (2)	Name of the City (3)	BSUP Project Name / Components (4)	Rs. in lakh			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment (25 % of Central Share) (8)
7.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Nagreshwara Nagenahalli slum area for the construction of 208 DUs in Bengaluru				
			Institu - Construction of 208 new Dwelling units @ Rs.2,82,815/ per DU having carpet area 26.75 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	588.26	294.13	294.13	73.53
			<b>A</b>	588.26	294.13	294.13	73.53
			1. Water supply	64.04	32.02	32.02	8.00
			2. Sewerage	41.08	20.54	20.54	5.14
			3. Storm water drains	20.92	10.46	10.46	2.62
			4. Roads & culverts	20.79	10.40	10.40	2.60
			5. Street lighting	61.65	30.83	30.83	7.71
			6. Common spaces like staircase & lobby	29.28	14.64	14.64	3.66
			7. Community Centre	50.00	25.00	25.00	6.25
			8. Livelihood Centre	14.00	7.00	7.00	1.75
			9. Development of parks	5.00	2.50	2.50	0.63
			<b>Sub Total (B)</b>	306.76	153.38	153.38	38.34
			<b>Total (A+B)</b>	895.01	447.51	447.51	111.88
			1. A&OE @ 5%	44.75	0.00	44.75	0.00
			2. DPR prep. Charges @ 5%	44.75	0.00	44.75	0.00
			<b>Sub Total (C)</b>	89.50	0.00	89.50	0.00
			<b>Project Cost (A+B+C)</b>	984.51	447.51	537.01	111.88

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		Rs. in lakh					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
8.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Roshan Nagara slum area for the construction of 320 DUs in Bengaluru	999.06	499.53	499.53	124.88
			Insitu - Construction of 320 new Dwelling units @ Rs.3,12,206/ per DU having carpet area 26.75 sqm, G+3 stoned comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	999.06	499.53	499.53	124.88
			<b>A</b>	<b>Sub Total (A)</b>			
1)	State grant	(Rs in lacs)	1. Water supply	60.85	30.43	30.43	7.61
2)	ULB share	0.00	2. Sewerage	35.14	17.57	17.57	4.39
3)	Beneficiaries share	99.91	3. Storm water drains	15.72	7.86	7.86	1.97
4)	A&OE and DPR prep.	136.32	4. Roads & culverts	44.44	22.22	22.22	5.56
	<b>Total State Share</b>	<b>817.94</b>	5. Street lighting	93.98	46.99	46.99	11.75
	<b>Per DU Finance (Rs.)</b>		6. Common spaces like staircase & lobby	45.04	22.52	22.52	5.63
1)	Central share	156103.00	7. Community Centre	50.00	25.00	25.00	6.25
2)	State grant	124882.00	8. Livelihood Centre	14.00	7.00	7.00	1.75
3)	ULB share	0.00	9. Development of parks	5.00	2.50	2.50	0.63
4)	Beneficiaries share	31221.00	<b>Sub Total (B)</b>	364.17	182.09	182.09	45.52
	<b>Total</b>	<b>312206.00</b>	<b>Total (A+B)</b>	1363.23	681.61	681.61	170.40
			1. A&OE @ 5%	68.16	0.00	68.16	0.00
			2. DPR prep. Charges @ 5%	68.16	0.00	68.16	0.00
			<b>Sub Total (C)</b>	136.32	0.00	136.32	0.00
			<b>Project Cost (A+B+C)</b>	1499.55	681.61	817.94	170.40

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9.	Karnataka	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Veerbhadra Nagara stum area for the construction of 256 Dus in Bengaluru				
			In situ - Construction of 256 new Dwelling units @ Rs.2,82,650/ per DU having carpet area 26.75 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	723.58	361.79	361.79	90.45
			<b>A</b>				
			<b>Details of State Share</b>				
1)		(Rs in lacs)	1. Water supply	723.58	361.79	361.79	90.45
2)		438.25	2. Sewerage	63.75	31.87	31.87	7.97
3)		0.00	3. Storm water drains	32.89	16.45	16.45	4.11
4)		99.91	4. Roads & culverts	28.60	14.30	14.30	3.58
		107.63	5. Street lighting	41.70	20.85	20.85	5.21
		645.79	6. Common spaces like staircase & lobby	80.76	40.38	40.38	10.10
		(Rs.)	7. Community Centre	36.03	18.02	18.02	4.50
1)		141325.00	8. Livelihood Centre	50.00	25.00	25.00	6.25
2)		110104.00	9. Development of parks	14.00	7.00	7.00	1.75
3)		0.00		5.00	2.50	2.50	0.63
4)		31221.00		352.73	176.36	176.36	44.09
		282650.00		1076.31	538.15	538.15	134.54
			<b>B</b>				
			Sub Total (B)	53.82	0.00	53.82	0.00
			Total (A+B)	53.82	0.00	53.82	0.00
			<b>C</b>				
			Sub Total (C)	107.63	0.00	107.63	0.00
			Project Cost (A+B+C)	1183.94	538.15	645.79	134.54

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10.	Karnataka	Mysore	Scheme of Basic Services for Urban Poor (BSUP) for the construction of 1040 Dus at Ekalavya Nagar slum, Mysore				
			Insitu + Relocation - Construction of 1040 new Dwelling units @ Rs.2,88,407/- per DU having carpet area 26.14 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Agency has certified that once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	2999.43	2399.55	599.89	599.89
			<b>A</b>				
			<b>Details of State Share (Rs in lacs)</b>				
1)			State grant	294.20	239.56	58.84	58.84
2)			ULB share	140.90	112.72	28.18	28.18
3)			Beneficiaries share	88.12	70.50	17.62	17.62
4)			A&OE and DPR prep.	137.53	110.02	27.51	27.51
			<b>Total State Share</b>	<b>88.95</b>	<b>71.16</b>	<b>17.79</b>	<b>17.79</b>
			<b>Per DU Finance</b>	<b>379.86</b>	<b>303.89</b>	<b>75.97</b>	<b>75.97</b>
1)			Central share	102.00	81.60	20.40	20.40
2)			State grant	92.73	74.18	18.55	18.55
3)			ULB share	18.58	14.86	3.72	3.72
4)			Beneficiaries share	1342.87	1074.30	268.57	268.57
			<b>Total</b>	<b>4342.30</b>	<b>3473.84</b>	<b>868.46</b>	<b>868.46</b>
				217.12	0.00	217.12	0.00
				217.12	0.00	217.12	0.00
				434.23	0.00	434.23	0.00
				4776.53	3473.84	1302.69	868.46
			<b>Total for Karnataka (7 projects)</b>	<b>10696.56</b>	<b>6164.76</b>	<b>4531.80</b>	<b>1541.19</b>

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh		
				Total Project Cost	Central Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11.	Maharashtra	Greater Mumbai (Kalyan- Dombivli, Thane)	Implementation of BSUP at Kalyan- Dombivli, Dist. Thane, Maharashtra.			
			In-situ and Relocation - Construction of 2376 new Dwelling units @ Rs.3,02,012/- per DU having carpet area 25 sqm, G+8 comprising of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, After construction, houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.			
			<b>Sub Total (A)</b>	7175.81	3587.90	896.98
			1. Water Supply / ESR & U.G. Tanks	7175.81	3587.90	896.98
			2. Septic Tanks	237.30	118.65	29.66
			3. Storm Water Drainage	106.28	53.14	13.29
			4. Sanitary Work for bidg.up to D.C	125.35	62.68	15.67
			5. Sewerage Lines from building to Septic tank	43.81	21.91	5.48
			6. Compound Wall	24.25	12.13	3.03
			7. Roads	83.69	41.85	10.46
			8. Land Development	79.54	39.77	9.94
			9. Pavement with paver block	18.34	9.17	2.29
			10. R.G. Development	119.97	59.99	15.00
			11. Staircase, Lift Well, Lift lobby, Common Passage etc.	40.74	20.37	5.09
			12. Electrification	1,559.48	779.74	194.94
			13. Multipurpose Hall & community spaces	600.60	300.30	75.08
			14. Lift Machinery, Fire fighting, Rain water harvesting & Solar water heating system	180.10	90.05	22.51
			<b>Sub Total (B)</b>	1,836.72	918.36	229.59
			<b>Total (A+B)</b>	5056.17	2528.09	632.02
			1. A&OE @ 5%	12231.98	6115.99	1529.00
			2. Consultancy @ 5%	611.60	0.00	0.00
			<b>Sub Total (C)</b>	611.60	0.00	0.00
			<b>Project Cost (A+B+C)</b>	1223.20	0.00	0.00
			<b>Total for Maharashtra (1 project)</b>	13455.17	6115.99	1529.00
				13,455.17	6,115.99	1,529.00
					7,339.19	1,529.00

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12.	Uttarakhand	Dehradun	BSUP DPR for Rotary Kusthrog Ashram, Dehradun, State of Uttarakhand				
			Single unit Upgradation of 34 existing Dwelling units @ Rs.1,65,000/- per DU having carpet area 21.76 sqm, comprising single room along with toilet cum bath, kitchen & verandah. The land belongs to Kusthrog Ashram. The pattas have been proposed to be linked with life term of the parent or recovery or transfer in case the legal heir is affected.	56.10	44.88	11.22	11.22
			<b>Sub Total (A)</b>	<b>56.10</b>	<b>44.88</b>	<b>11.22</b>	<b>11.22</b>
			i) Water Supply	1.62	1.30	0.32	0.32
			ii) Sewerage System	4.58	3.66	0.92	0.92
			iii) Road & Pavements with integrated Storm Water Drains	24.09	19.27	4.82	4.82
			iv) Street Lighting	2.83	2.26	0.57	0.57
			v) Primary school	18.43	0.00	18.43	0.00
			vi) Multi-purpose Community Centre/ Livelihood Centre	49.87	39.90	9.97	9.97
			vii) Boundary wall along periphery	4.34	3.47	0.87	0.87
			viii) Landscaping	1.48	1.18	0.30	0.30
			<b>Sub Total (B)</b>	<b>107.24</b>	<b>71.05</b>	<b>36.19</b>	<b>17.76</b>
			<b>Project Cost (A+B)</b>	<b>163.34</b>	<b>115.93</b>	<b>47.41</b>	<b>28.98</b>
			<b>Total</b>				

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh		
				Total Project Cost	Central Share	State Share
13.	Uttarakhand	Dehradun	BSUP DPR for Shanti Kushth Ashram (Malin Basti), Dehradun, State of Uttarakhand	(5)	(6)	(7)
			1. Insitu - Upgradation of 10 nos (double unit upgradation) @ Rs.1,68,000/- per DU having carpet area 37.92 sqm 2. Insitu - Upgradation of 18 nos (single unit upgradation) @ Rs.1,65,000/- per DU having carpet area 21.76 sqm. The land belongs to Kushth Ashram. Single storied houses comprising of 2 rooms in double unit upgradation and single room in case of single unit upgradation along with toilet cum bath, kitchen & verandah. The pattas have been proposed to be linked with life term of the patient or recovery or transfer in case the legal heir is affected.	46.50	37.20	9.30
			Sub Total (A)	46.50	37.20	9.30
			i) Water Supply	1.58	1.26	0.32
			ii) Sewerage System	6.35	5.08	1.27
			iii) Road & Pavements with integrated Storm Water Drains	20.45	16.36	4.09
			iv) Street Lighting	2.97	2.38	0.59
			v) Multi-purpose Community Centre/ Livelihood Centre	49.87	39.90	9.97
			vi) Boundary wall along periphery	7.91	6.33	1.58
			vii) Landscaping	1.57	1.26	0.31
			Sub Total (B)	90.70	72.56	18.14
			Project Cost (A+B)	137.20	109.76	27.44
			Total			
			Details of State Share			
			(Rs in lacs)			
1)			State grant	27.44		
2)			ULB share	0.00		
3)			Beneficiaries share	0.00		
			Total State Share	27.44		
			Per DU Finance (Average)			
1)			Central share	132857.00		
2)			State grant	33214.00		
3)			ULB share	0.00		
4)			Beneficiaries share	0.00		
			Total	166071.00		

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh																																												
				Total Project Cost	Central Share	State Share																																										
14	Uttarakhand	Dehradun	BSUP DPR for RamMandir Kuth Ashram (Main Basti), Dehradun, State of Uttarakhand																																													
STATEMENT XIV																																																
1. Insitu - Upgradation of 8 nos (double unit upgradation) @ Rs.1,68,000/- per DU having carpet area 37.92 sqm																																																
2. Insitu - Upgradation of 19 nos (single unit upgradation) @ Rs.1,65,000/- per DU having carpet area 21.76 sqm. The land belongs to Kushth Ashram. Single storied houses comprising of 2 rooms in double unit upgradation and single room in case of single unit upgradation along with toilet cum bath, kitchen & verandah. The pattas have been proposed to be linked with life term of the patient or recovery or transfer in case the legal heir is affected.																																																
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				44.79	35.83	8.96																																										
				44.79	35.83	8.96																																										
				1.72	1.37	0.34																																										
				4.78	3.82	0.96																																										
				23.56	18.85	4.71																																										
				3.53	2.82	0.71																																										
				49.87	39.90	9.97																																										
				23.89	0.00	23.89																																										
				4.41	3.53	0.88																																										
				5.68	4.54	1.14																																										
				1.42	1.13	0.28																																										
				118.85	75.97	42.88																																										
				163.64	111.80	51.84																																										
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				0.28	0.28	0.00																																										
				18.99	18.99	0.00																																										
				27.95	27.95	0.00																																										

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15.	Uttarakhand	Dehradun	BSUP DPR for Chaksha Nagar Shum (Malin Basti), Dehradun, State of Uttarakhand				
STATEMENT-XV							
Details of State Share							
A							
1)	State grant	(Rs in lacs)		486.80	389.44	97.36	97.36
2)	ULB share	156.47	Sub Total (A)	486.80	389.44	97.36	97.36
3)	Beneficiaries share	NIL		20.42	16.33	4.08	4.08
	Total State Share	48.68		13.65	10.92	2.73	2.73
	Per DU Finance	205.15		108.20	86.56	21.64	21.64
B							
1)	Central share	(Rs.)		3.97	3.18	0.79	0.79
2)	State grant	243399.00		41.38	0.00	41.38	0.00
3)	ULB share	30425.00		91.38	73.10	18.28	18.28
4)	Beneficiaries share	0.00		9.95	7.96	1.99	1.99
	Total	30425.00		78.11	62.49	15.62	15.62
		304249.00		5.32	4.26	1.06	1.06
				1.03	0.82	0.21	0.21
			Sub Total (B)	373.40	265.61	107.79	66.40
			Project Cost (A+B)	860.20	655.05	205.15	163.76
			Total for Uttarakhand (4 projects)	1324.38	992.54	331.84	248.14

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(M)

Rs. in lakh

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16.	Sikkim	Gangtok	Integrated Development of Housing and slum development of old slaughter House Area Gangtok, Phase-II.				
	STATEMENT-XVI						
	Details of State Share	(Rs in lacs)	Sub Total (A)				
1)	State grant	67.00		0.00	0.00	0.00	0.00
2)	ULB share	0.00		0.00	0.00	0.00	0.00
3)	Beneficiaries share	0.00		346.94	312.24	34.69	78.06
	Total State Share	67.00		26.01	23.41	2.60	5.85
				8.36	7.53	0.84	1.88
				35.36	31.83	3.54	7.96
				80.38	72.34	8.04	18.08
				1.73	1.55	0.17	0.39
				17.13	0.00	17.13	0.00
			Sub Total (B)	515.90	448.90	67.00	112.22
			Total for Sikkim (1 project) (A+B)	515.90	448.90	67.00	112.22
			Grand Total (5 States/16 projects)				
			Andhra Pradesh (3 projects)	28932.37	14466.18	14466.18	3616.55
			Karnataka (7 projects)	10696.56	6164.76	4531.80	1541.19
			Maharashtra (1 project)	13455.17	6115.99	7339.19	1529.00
			Uttarakhand (4 projects)	1324.38	992.54	331.84	248.14
			Sikkim (1 project)	515.90	448.90	67.00	112.22
			Grand Total (5 States/16 projects)	54924.38	28188.37	26736.00	7047.09

Note: 1. Release of Central share for 3 projects in Andhra Pradesh is subject to availability of ACA - refer para 6.2 of the minutes.

2. 2. First instalment of ACA for 4 projects in Dehradun, Uttarakhand will be released on receipt of SLSC approval.

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