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Government of India

Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing


New Delhi, dated 16th February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 53rd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 3rd February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M) Jayachandran

Deputy Director (BSUP)

Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Anup Thakur, Commissioner & Secretary, Urban Affairs & Housing Department, Government of Meghalaya, Main Secretariat Building, Shillong 793 001.
2. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
3. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow

4. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai – 600 005.
5. The Additional CEO, Gujarat Urban Development Mission (GUDM), GMFB Building, GUDM Office, Sector 10-A, Gandhinagar, Gujarat.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan,Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001

The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary (LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhashi Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002.
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Mori Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

**MINUTES OF THE 53RD MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC)
OF THE SUB-MISSION ON BASIC SERVICES TO THE
URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU
NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 3rd February, 2009

The 53rd meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 3rd February, 2009. The list of participants is at **Annexure – I**.

2.1. Welcoming the Chairperson and the Members of CSMC, Joint Secretary & Mission Director (JNNURM) informed that as the financial year is coming to a close, the States/UTs should come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new fiscal stimulus package - latest by 15th of February 2009. The deadline is fixed because of the reason that after the sanction by the CSMC/CSC, the Mission Directorate in the Ministry of Housing & Urban Poverty Alleviation would require some time for issue of minutes and processing of proposals for release of funds by Finance Ministry, which in turn would take time to release ACA. JS (JNNURM) requested the States/UTs to come up with adequate number proposals for the release of 2nd/3rd/4th installments for old projects and 1st installment in the case of new projects under BSUP and IHSDP by the stipulated date. They should also demonstrate that the projects already sanctioned are in good progress.

2.2. Reminding the officers present that Mid-term target of 5 lakh houses for the urban poor has been committed by the Ministry before Hon'ble Prime Minister, JS (JNNURM) requested the State Secretaries/Chief Executive Officers of State Level Nodal Agencies to establish PMU/PIUs expeditiously, institute TPIMA, gear up the JNNURM implementation process by fixing clear milestones for progress, undertake regular monitoring, submit UCs in time, develop supporting frameworks at State and city levels and undertake capacity building programmes. He emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs in areas such as town planning, engineering, community mobilization, social development and MIS. The States/UTs

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may specially avail the services of town planning and engineering experts to ensure that DPRs follow the appropriate town planning norms and State/UT PWD Rules. JS (JNNURM) recalled the instructions of Secretary (HUPA) & Chairperson, CSMC that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by GoI.

2.3. JS & Mission Director (JNNURM) informed that the completion of housing projects for the poor is getting delayed in most cases due to several reasons. These include: delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification / identification of beneficiaries, issues of biometric identity cards, making the beneficiaries pay for their contribution, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case of *in situ* projects, escalation in project costs due to rise in prices of building materials like cement and steel, etc. JS (JNNURM) informed that the States/UTs/SLNAs/ULBs should take urgent action to ensure that bottlenecks are removed so as to ensure that the projects sanctioned are completed in time and the Mid-term and Mission targets are achieved.

2.4. Joint Secretary (JNNURM) reminded the SLNAs and appraising agencies that the estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Governments concerned. Further, the bills of quantities would need to be certified to be correct by the competent authority. The State Level Nodal Agency must ensure that the competent State engineering authority specified in the PWD Code / State Government Order has certified/accorded necessary technical approval to the estimates included in the DPRs before the same are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. The details of SLSC / SLCC approval and check lists along with appraisal reports must be placed by the Appraising Agency before the CSMC/CSC for consideration. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1. Secretary (HUPA) & Chairperson stated that the appraising agencies must take care to ensure that the DPRs satisfy JNNURM guidelines, instructions issued by CSMC/CSC from time to time, State PWD Code

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and relevant State Government Orders. She emphasized that the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issues by the CSMC/CSC are adhered to.

3.2. Secretary (HUPA) & Chairperson, CSMC informed that both SLNAs and Appraising Agencies should devote special attention to the following aspects:

- Land availability for housing the poor – verification of ownership
 - Land tenure status – patta, temporary patta, occupancy right etc.
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP.
 - Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry.
- Adherence to town planning norms – Layout plans/designs to conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer.
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, etc.
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers and SLNA Chief Executive Officer.
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be started/completed within one month
 - Rapid/detailed socio-economic survey of beneficiaries
 - identification of needs of community infrastructure
- Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, etc. Estimation of requirements must be based on judicious norms.

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- Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic facilities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

3.3. Secretary (HUPA) stressed the need for the preparation and implementation of well-formulated slum development plans following the basic town planning norms. These plans should ensure the provision of water and sewer infrastructure, storm drainage, roads, community facilities, open spaces etc. as per norms applicable to EWS housing. In the absence of proper planning, the slums would remain as slums and the purpose of JNNURM would be defeated. Secretary (HUPA) emphasized the need for a 'whole slum' approach. Under this, pucca houses of the urban poor not having toilet facilities must also be provided with the same. She suggested that every beneficiary household under BSUP and IHSDP must be given individual water connection, individual toilet - connected to city water and sewer systems respectively and individual electricity connection. Secretary (HUPA) expressed that urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor.

3.4. Secretary (HUPA) & Chairperson, CSMC said that the infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government/ULB programmes in accordance with CDPs. She suggested that the States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

4. For the CSMC Meeting, 31 new BSUP projects (including those deferred from earlier CSMC meetings) and 2 cases of 4th installment for cities mentioned below were presented as part of the agenda, brief details of which are at **Annexure-III**.

New Projects:

Uttar Pradesh (25 projects, including those deferred from earlier CSMC Meeting):

Meerut City	7 projects
Lucknow	6 projects
Agra	2 projects
Kanpur	2 project
Allhabad	2 projects
Mathura	2 projects
Varanasi	4 projects

Maharashtra (1 project)
Mumbai

1 project

Tamil Nadu (4 projects)
Chennai

4 projects

Meghalaya
Shillong

1 project

4th Installment

Gujarat
Surat

2 projects

New Projects

Uttar Pradesh

5.1. The representative of the State of Uttar Pradesh made a presentation on 25 projects (including 13 projects – 4 from Meerut, 3 from Lucknow, 1 each from Varanasi and Allahabad, 2 each from Kanpur and Mathura – that were deferred in the 50th meeting of the CSMC held on 21.1.2009). The Secretary in charge of BSUP and IHSDP in the State remarked that all the project proposals including technical estimates are duly signed by the competent engineering authority and then thoroughly scrutinized by the State Level Evaluation Committees before they are brought for consideration of CSMC. He informed the Committee regarding the progress of reforms and decision of State Government to grant patta to encroachers of government land.

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5.2. The Committee observed the following:

- The State is coming up with projects with lesser housing to infrastructure ratio which would make it difficult to meet Mission targets in respect of dwelling units. The ratio should be corrected somewhat in the future projects.
- Project-wise SLCC approval is required in the case of all these projects.
- Whole slum approach must be adopted and the concerned slums should be de-notified after the projects are executed.
- Linkages of slum infrastructure systems to city-wide trunk infrastructure lines must be ensured.
- Biometric identification of beneficiaries must be completed within 1 month.
- State must appoint TPIM Agency without any further loss of time.

5.3. The State Secretary in charge of BSUP and IHSDP informed that the Government of Uttar Pradesh has developed an elaborate, full-proof system for the effective appraisal and sanction of projects and quality assurance in execution. He said that all projects costing above Rs,5.00 crores go to the Expenditure Finance Committee for proper appraisal and sanction. Further, the District Magistrates have been made responsible for signing and release of funds for projects based on review of progress and inspection of quality.

5.4. Secretary (HUPA) observed that the State may closely involve the ULBs in JNNURM and eventually empower them to undertake programmes for basic services to the urban poor. Further a State level mechanism needs to be established to ensure the coordination of UIG, BSUP, UIDSSMT and IHSDP - coordinated by one of the State Secretaries and to enforce the effective implementation of the 23 reforms contemplated under JNNURM which require coordinated actions by many Departments including Revenue Department.

5.5. Secretary (HUPA) desired to know whether the estimates in the DPRs have been authenticated as required by CSMC earlier. Shri S.K. Tripathi, Executive Director (Corporate Planning), HUDCO, New Delhi informed that three independent engineers have verified the estimates in the DPRs when he and OSD (JNNURM) visited Lucknow for handholding workshop and found the same to be correct.

5.6. The Appraisal Agency has informed that with regard to project-wise SLSC approval, the Secretary to Govt. of Uttar Pradesh has indicated that

the SLSC has approved city-wise total budget and dwelling units covered. These proposals are well within the total budget city-wise as approved by SLSC. The financial statements including project component-wise costing duly signed have been furnished by the state. Taking into consideration the comments of the appraisal agency (HUDCO), presentation made by State Government, report submitted by OSD (JNNURM), who visited Lucknow along with officials of BMTPC & HUDCO and held training-cum-handholding-cum-pre-appraisal workshop involving State/ULB level officers, BMTPC and HUDCO, and the information furnished by the representative of the State, the Committee approved the 25 projects, namely:-

Meerut City	7 projects
Lucknow	6 projects
Agra	2 projects
Kanpur	2 project
Allhabad	2 projects
Mathura	2 projects
Varanasi	4 projects

Abstracts of the approved components are at Statement-I to XXV of Annexure-IV. Release of 1st instalment will be made after receipt of SLCC approval.

Tamil Nadu

6.1. The representative of the State of Tamil Nadu made a presentation on 4 projects in Chennai. The Committee observed:

- The State must furnish detailed layout plans, to the scale, for the projects within a month.
- The State must attempt to provide individual toilets to each household not covered under housing component.
- Linkages of physical facilities in slums to citywide infrastructure must be ensured.
- Biometric identification of beneficiaries to be completed in 1-2 months.
- The State must appoint TPIM Agency without any loss of time.
- The State must take steps to implement the reform in respect of reservation of 20-25% of developed land for EWS/LIG category by the end of March 2010.
- The State may take steps to ensure that beneficiaries do not have to pay for their entire contribution upfront. This will ease the burden on beneficiaries.

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The Committee also discouraged Community toilets proposed in the Pammal proposal and hence cost of Community toilets is to be borne by the State.

6.2. The Appraisal Agency informed that financial statements including component-wise costing duly signed have been furnished by the State. Taking into consideration the comments of the appraisal agency, presentation made and the information furnished by the representative of the State, the Committee approved the 4 projects at: Pammal, Anakaputhur, Poonamallee and Thiruverkadu in Chennai (Urban Agglomeration Area). Abstracts of the approved components are at Statement-XXVI to XIX of Annexure-IV. Release of ACA will be subject to availability of ACA funds.

Maharashtra

7.1. The representative of the State of Maharashtra made a presentation on one project in Greater Mumbai (Ulhas Nagar). The Committee observed the following:

- The State must furnish the list of beneficiaries;
- The State must ensure the availability of basic amenities such as water and sanitation, health care centres, schools, anganwadis, parks, playgrounds etc. in all colonies being developed under BSUP and IHSDP and that the internal infrastructure networks in slums are connected to the external city-wide infrastructure systems;
- A comprehensive state level framework should be developed for the provision of land for housing the urban poor;
- Biometric identification of beneficiaries should be completed in 1-2 months; and
- Encumbrance-free land availability should be ensured in the case of all projects.

7.2. The Appraisal Agency has informed that the State Government has indicated that beneficiaries have been identified and their detailed list will be submitted shortly. Further, one of the sites is owned by the State Government and the nodal agency MHADA has indicated that the transfer of land in the name of ULB would be done and the list of beneficiaries would be furnished shortly. Taking into consideration the comments of the appraisal agency, presentation made and the information furnished by the representative of the State, the Committee approved the project at Ulhasnagar, Mumbai metropolitan region. Abstracts of the approved components are at Statement XXX of Annexure-IV.

Meghalaya

8.1. BSUP project from Shillong, Meghalaya was discussed in 42nd, 45th and 46th CSMC meetings and was approved in principle in the 46th CSMC meeting. The Committee had observed in the earlier meetings that

- As the land is owned by private persons there is no guarantee that the dwellers would not be evicted later and that the infrastructure facilities proposed to be created would be used for the benefit of the private land owners. Efforts should be to provide tenure with pucca houses along with basic amenities to the slum dwellers.
- Detailed socio-economic survey must be conducted & biometric identification of the beneficiaries should be completed.
- The State should ensure that the beneficiaries selected come under the eligible category as per JNNURM guidelines.
- The State must explore the possibility of setting up digester facility.
- Rates quoted should be authenticated by the competent authority of the State.
- Valuation report of land (to be acquired for the project) to be submitted.
- How the State is going to freeze slum population on a private land should be mentioned.
- Extending service to private lands should follow norms taking into account future growth.
- State/appraisal agency should re-look at financial proposals w.r.t. physical components/ assets proposed.
- Proposed community toilets need to be reconsidered. Community infrastructure should not be far away from the housing units to be constructed.
- State/ ULB should ensure no overlapping of components with other schemes such as ILCS/UIG.

8.2. The Appraisal Agency has informed that:

- Agreement between the traditional institutions known as Dorbar Shnong (under Khasi Hills Autonomous District Council with authority vested under 6th Schedule of the Constitution of India) and MUDA, State Level Nodal Agency & Land Owners regarding granting Security of Tenure to the Beneficiaries for availing of all the benefits envisaged under the Project on a self-sustaining and long-term basis, has been Signed and furnished by the State. Undertaking to this affect is also furnished by Dorbars. The DPR has also been revised.
- It has been indicated that biometric Survey of the beneficiaries based on socio economic survey / BPL survey conducted by Government of Meghalaya during 1st September, 2007 to 21st Oct, 2008, duly appended in DPR, shall be completed within 15th February, 2008.
- The State has indicated that beneficiaries have been selected from EWS/ BPL families based exclusively on BPL survey conducted by Govt. of Meghalaya during 2008.

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- It has been indicated that the climatic conditions and hilly terrain are not very conducive for digester. Piped sewerage with STP, where feasible and provision for toilets within individual house has been included as advised by CSMC adhering to guidelines of ILCS.
- Rates & drawings are authenticated and signed by Chief Engineer, MUDA, the SLNA.
- Valuation of land has been considered as per DC, East Khasi Hills District's minimum prescribed rates applicable to the 5 slum localities. Letter of DC is appended with revised DPR.
- The state has indicated that a number of measures individually or in combination will be undertaken for proper implementation of project. Important among those are enforcement of development control mechanism, building bye laws & revision of GSPA Master Plan, which expires on 2011. Implementation of zoning regulation of Shillong UA will commence shortly. In addition, social initiatives of Dorbar to improve living conditions within slums in their respective Shnongs have had remarkable impact.
- As regards the suggestion that extending service to private land should follow norms taking into account future growth, it is indicated that the zoning regulation for Shillong UA followed by GSPA is to be implemented shortly. Moreover, understanding between Dorbar Shnong (under Khasi Hills Autonomous District Council - with authority vested under 6th Schedule of the Constitution of India) & MUDA – State Level Nodal Agency & Land Owners will provide proper safeguards.

The Appraisal Agency further informed that conditions regarding relook at the financial proposals and community toilets have been complied with and the condition to ensure that there is no overlapping with ILCS has been complied too.

8.3. After taking into account the comments of Appraisal Agency (BMTPC) and information furnished by the State Government, the Committee approved the project of 'Integrated Slum Development Programme in 5 notified slums i.e. Mawah, Lower Mawprem, Demseiniong, Kynjat phutbol & Pynthorumkhrah in Shilong, Meghalaya **Abstracts of the approved project are at Statement-XXXI of Annexure-IV.**

4th Instalment:

Surat, Gujarat

9.1. Two projects – DPR-I and DPR-III were presented for the claim of 4th and final instalment by the representative of SLNA. The Deputy Secretary from the State informed that financial utilization is as per requirement. SLNA has also commented that quality of projects is satisfactory as per the TPIM report furnished along with the utilization certificates. It was also pointed out that the layout plans for 247 units

which could not be started earlier have been submitted to the Appraisal Agency (BMIPC) and work is going to start soon. The Committee had earlier accepted the minor changes in the layout.

9.2. The Committee approved the 4th instalment proposal for two projects in Surat, Gujarat. The projects are titled (i) "Construction of Housing for Urban Poor at 20 various locations within city (DPR-I)" and (ii) "Construction of Housing Units for Urban Poor at Kosad, H-1 (DPR-III)". Abstracts of the approved instalments are at Annexure- V.

10. OSD (JNNURM) briefed the Committee about the proposal seeking setting up of one PMU at State level, seven PIUs (in Allahabad, Agra, Lucknow, Meerut, Kanpur, Varanasi and Mathura) and five PIUs, covering all the IHSDP towns in the State of Uttar Pradesh. He informed the Committee that the proposals are as per the guidelines on formation of PMU and PIUs. Accordingly, the Committee approved the proposals. Details of the approval are at Annexure-VI (a), (b), (c) and (d).

11.1. In her concluding remarks, Secretary (HUPA) & Chairperson, CSMC, stressed the need for States/UTs to take all steps to avoid time and cost over-runs and achieve the Mid-term and Mission targets. She also emphasized the need for convergence of BSUP and IHSDP with other schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, National Social Assistance Programme, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, SJSKY etc. She expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to improved livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop inclusive cities.

11.2. Secretary (HUPA) emphasized the need for focusing on urban policy and management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years so that the conditions that led to urban decay are prevented well in time. She stated that we should not be in a situation where we are perpetually chasing slum upgradation; we should plan proactively in anticipation of the future patterns of urban growth due to

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the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. She cautioned that without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

12. The meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 53rd MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 3.2.2009**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri Lalit Kapur, Director, Ministry of Environment & Forests
5. Shri V.K.Gupta, Deputy Financial Adviser, Ministry of HUPA
6. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
7. Ms. Priya P. Nair, Assistant Director, Department of Expenditure, Ministry of Finance
8. Shri Ashok Kumar Sharma SO (JPC), Ministry of HUPA
9. Shri S.K.Tripathi, Director (Corporate Planning), HUDCO, New Delhi
10. Ms. N.S. Prema, Municipal Commissioner, Sivakasi, Tamil Nadu.
11. Shri N.Illamparithi, Assistant Project Officer, Government of Tamil Nadu.
12. Shri J. Radhakrishnan, APO, Regional Directorate of Municipal Administration, Tiruppur,
Tamil Nadu
13. Shri K.Jay kanthan, Assistant Project Officer, Regional Directorate of Municipal
Administration, Vellore, Tamil Nadu
14. Shri R.Swaminathan A P O, o/o RAMA, Tanjavur, Tamil Nadu
15. Shri Senthil Kumar P., Director of Municipal Administration, Government of Tamil Nadu
16. Shri R.S.Krishnan A.P.O o/o D.M.A. Chennai, Directorate of Municipal Administration,
Tamil Nadu
17. Shri D.R. Hadadre, Chief Engineer, MHADA, Mumbai
18. Shri Subhash G .Patil Architect & Consultant, KDMC, UMC, Maharashtra
19. Shri Jattin. L. Rathi, Ramdeobaba Charitable Society, Akola, Maharashtra
20. Shri Prashant Pardeshi, Consultant, Aurangabad, Maharashtra
21. Shri Alok Kumar Joshi, Deputy Chief (Projects), HUDCO, Chennai
22. Shri G.N. Kurve, Municipal Commissioner, A kola Municipal Corporation, Maharashtra
23. Shri D.P.Singh, Development Officer, BMTPC, New Delhi
24. Shri Pankaj Gupta Development Officer, BMTPC, New Delhi
25. Shri A.P. Tiwari, ACP, HUDCO, New Delhi
26. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
27. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
28. Dr. D. Ravishanker, Assistant Chief (Projects), HUDCO, Mumbai
29. Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow
30. Shri S.V. Kamath, Regional Chief HUDCO, Lucknow
31. Shri N. Sehgal, Secretary, Urban Poverty Alleviation, Government of Uttar Pradesh
32. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh
33. Shri Rajesh Babel, DGM, NBCC Ltd, New Delhi
34. Ms. Daljeet Kaur, IPE, Pvt Limited, New Delhi
35. Shri A.K. Singh, Programmer Officer, SUDA, Lucknow
36. Shri Shailendra Bhushan, Project officer, DUDA, Allahabad
37. Shri Kalika Prasad, E.E., UP.Samaj Kalyan Niraman Nigam Ltd, Allahabad .
38. Shri. R.P. Jatav, G.M, C&D.S., U P Jal Nigam, Lucknow
39. Shri Naresh Kumar SE, UP Samaj Kalyan Nirman Nigam Limited, Ghaziabad
40. Shri Satish Chandra Verma, PO, DUDA, Lucknow
41. Shri A.K Singh, Project Manager, NBCC

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and

sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.

- Road-side plantations with tree guards and green belts are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should

be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments

have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.

- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses and common facilities constructed.
- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of install-ments for approval	Brief Summary	Page No.
A.	Meerut City, Uttar Pradesh	Implementation of BSUP for construction of 768 DUs at Meerut City, Uttar Pradesh	33.08	15.83	17.25	3.96	<ul style="list-style-type: none"> • These projects were put up in 50th CS&MC meeting on 21.1.2009 and were deferred due to lack of necessary documents. • layout and CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric Identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 45:55. • Cost New construction per Du is Rs. 1, 88,000/-while of Cost of Up gradation Du is Rs 87500/- • Beneficiaries share for new Du is 19000/and for Up gradation is Rs. 8750/- • The cost estimates based on PWD State DSR 2008-09. • Total 768(689New+79 Up gradation) DUs of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. 	1 to 13

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

							(Rs. In Crores)	
B	Meerut City, Uttar Pradesh	Implementation of BSUP for Construction of 723 DUs at Meerut City, Uttar Pradesh	37.70	18.04	19.66	4.51	<ul style="list-style-type: none"> • The duration of Project is 18 months • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 37:63. • Cost New construction per Du is Rs. 1, 88,000/-while of Cost of Up gradation Du is Rs 87500/- • Beneficiaries share for new Du is 19000/and for Up gradation is Rs. 8750/- • The cost estimates based on PWD State DSR 2008-09. • Total 723(637New+86 Up gradation) DUs in 4 slum of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of the project is 18 month. 	14 to 26
C	Meerut City, Uttar Pradesh	Implementation of BSUP for construction of 629 DUs at Meerut City, Uttar Pradesh	30.98	14.82	16.16	4.70	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 42:58. 	27 to 38

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> • Cost New construction per Du is Rs. 1, 88,000/- Beneficiaries share for new Du is 19000/- • The cost estimates based on PWD State DSR 2008-09. • Total 768(689New+79 Up gradation) DUs of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic Infrastructure facilities. • The duration of Project is 18 months 	
<p>D.</p> <p>Lucknow city, Uttar Pradesh</p>	<p>BSUP Scheme for the town of Chak Malhauri, Lucknow City, Dist. Lucknow, Uttar Pradesh</p>	<p>12.56</p>	<p>5.95</p>	<p>6.61</p>	<p>1.49</p>	<ul style="list-style-type: none"> • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • The housing to infrastructure ratio is 57 : 43. • Cost construction per Du is Rs. 202222/-. • Beneficiaries share for Du is 20222/-. • The cost estimates based on PWD SOR 2008 Lucknow Circle. • Total 336 nos of households have been identified from 3 slums for providing G+3 storied houses. • The duration of Project is 15 months. 	<p>39 to 53</p>
<p>E.</p> <p>Lucknow, Uttar Pradesh</p>	<p>BSUP Scheme for the slum of Nal Basti, Lucknow City, Dist. Lucknow,</p>	<p>49.57</p>	<p>23.49</p>	<p>22.08</p>	<p>5.87</p>	<ul style="list-style-type: none"> • SLSC approval has not been obtained. • Bio-metric Identification of beneficiary needs to be carried out. • Elected Local Body is in existence. 	<p>54 to</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

		<i>(Rs. in Crores)</i>					
	Uttar Pradesh						69
F.	Lucknow City, Uttar Pradesh	BSUP Scheme for the slum of Umrao Hata, Nishatganj, Lucknow City, Dist., Lucknow, Uttar Pradesh	5.95	2.82	3.13	0.71	70 to 84
	✓					<ul style="list-style-type: none"> • List of Beneficiaries is furnished • The housing to Infrastructure ratio is 61 :39. • Cost construction per DU is Rs. 202222/-. • Beneficiaries share for DU is 20222/-. • The cost estimates based on PWD SOR 2008 Lucknow Circle. • Total 1408 nos of households have been identified from 3 slums for providing G+3 storied houses. • The duration of Project is 15 months. 	
G.	Kanpur, Uttar Pradesh	Implementation of BSUP at Kanpur City, Uttar Pradesh	35.51	16.99	18.52	4.25	85 to
	✓					<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Livelihood Survey has been carried out. • Biometric identification of beneficiary needs to be 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

							(Rs. in Crores)	96
H.	Meerut, Uttar Pradesh	Implementation of BSUPat Meerut for Construction of 655 DUs at Meerut, Uttar Pradesh	32.48	13.88	18.60	3.47	<ul style="list-style-type: none"> carried out. Elected Local body is in existence. The housing to Infrastructure ratio is 34:66. Cost New construction per Du is Rs. 1, 73,800/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD Kanpur 2008, DSR2007. Total 639 new DUs of carpet area is 26.30 Sq. mt. o/dus in ground floor Structure are proposed to built with basic Infrastructure facilities. The duration of Project is 18 months 	97 to 109
						<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Biometric identification of beneficiary needs to be carried out. Elected Local body is in existence. The housing to Infrastructure ratio is 44:56. Cost New construction per Du is Rs. 1, 88,000/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD State DSR2008-2009. Total no of 655 DUs have been taken in Eight Slums. Total 655 DUs of carpet area is 26.15 Sq. mt. o/dus in ground floor Structure are proposed to built with basic Infrastructure facilities. 	97 to 109	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

1.	Allahabad, Uttar Pradesh	Implementation of BSUP at Allahabad Nagar Nigam, Allahabad, Uttar Pradesh.	19.15	8.87	10.28	(2.22)	<ul style="list-style-type: none"> The duration of Project is 18 months CDP has been approved and MOA has been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Biometric identification of beneficiary needs to be carried out. Elected Local body is in existence. The housing to infrastructure ratio is 42:58. Cost New construction per Du is Rs. 1,74,000/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD SOR 2008 Allahabad. Total 585 DUs of carpet area is 26,30,25.31 & 25.50 Sq. mt. of du s in ground floor, G+2, G+3 Structure are proposed to built with basic infrastructure facilities. The duration of Project is 18 months 	110 to 122		
J.	Mathura, Uttar Pradesh	Implementation of BSUP for the Gopal Ganj, Dev Nagar, Nagla Chandrabhan, Shivji Ka Nagla, Shankar Puri Etc. Mathura, Uttar Pradesh	36.55	23.48	13.07	5.87	<ul style="list-style-type: none"> CDP has been approved and MOA has not been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Elected Local body is in existence. The housing to infrastructure ratio is 42:58. Cost New construction per Du is Rs. 2,11,400/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD SOR 2008 	123 to 139		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<p>Mathura Circle,</p> <ul style="list-style-type: none"> Total 560 DUs in 8 Slums in ground Structure are proposed to built with basic Infrastructure facilities. The duration of Project is 15 months. 	
K.	Mathura, Uttar Pradesh	Implementation of BSUP for the Laxmi Nagar, Mathura, Uttar Pradesh	37.62	27.87	9.75	6.97	<ul style="list-style-type: none"> CDP has been approved and MOA has not been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Elected Local body is in existence. The housing to infrastructure ratio is 42:58. Cost New construction per Du is Rs. 2,11,400/- Beneficiaries contribution is 10% of the total cost. The cost estimates based on PWD SOR 2008 Mathura Circle. Total 560 DUs in 8 Slums in ground Structure are proposed to built with basic Infrastructure facilities. The duration of Project is 15 months 	140 to 156
L	Varansi, Uttar Pradesh	Implementation of BSUP at Varansi City, Uttar Pradesh	24.80	11.49	13.31	2.87	<ul style="list-style-type: none"> CDP has been approved and MOA has not been signed. SISC approval has not been obtained. Livelihood Survey has been carried out. Elected Local body is in existence. The housing to infrastructure ratio is 46:54. Cost New construction per Du is Rs. 2,11,400/- 	157 to 169

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

							(Rs. in Crores)	
M	Kanpur, Uttar Pradesh	Implementation of BSUP for construction of 416 DUs in 2 slum (Bargadiya Purwa & Bara Sirohi) at Kanpur, Uttar Pradesh	19.71	9.86	9.85	2.47	<ul style="list-style-type: none"> The cost estimates based on PWD SOR 2008 Varansi Circle. Total 585 DUs of carpet area 26.30.25.31 & 25.50 Sq. Mt. in ground floor structure proposed to built with basic infrastructure facilities. The duration of Project is 18 months 	170 to 184
N	Uhasanagar, Maharashtra	Implementation of BSUP at Uhasanagar, Mumbai	35.38	16.08	19.30	4.02	<ul style="list-style-type: none"> CDP has been approved and MOA has been signed. SISC has approved the project. Livelihood Survey has been carried out. Elected Local body is in existence. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	MR, Maharashtra						<ul style="list-style-type: none"> The housing to Infrastructure ratio is 56:44. Cost New construction per Du is Rs. 3,01,636.67/- Beneficiary contribution per du works out to rs. 33180.10/-for reserved category and Rs.39816.12/- for general category. The cost estimates based on DSR2008-09of Thane Dist. Total 600DUs of carpet area 25.00 Sq. Mt. of ground + 8 structure proposed to built with basic Infrastructure facilities. The duration of Project is 18 months 	185 to 199
O.	Pammal Town, Tamil Nadu	Construction of 276 Houses and providing Infrastructure facilities for Pammal Municipality, Tamil Nadu	7.16	3.58	3.58	0.90	<ul style="list-style-type: none"> CDP has been approved SLCC approval yet to obtain Elected Local body is in existence. The housing to Infrastructure ratio is 50:50 The cost estimates are based on PWD SOR for the year 2008-09. 3082no. of houses covered in 7 slums. No of houses taken in this project is 276. Total per Du Cost is Rs. 1,30,000/- Beneficiaries share is 10%. The duration of Project is 18 months 	200 to 216
P.	Anakaputhur	Construction of 1 89 New	4.88	2.44	2.44	0.61	<ul style="list-style-type: none"> CDP has been approved SLCC has approved the project. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Municipality	Houses and providing infrastructure facilities for Anakaputhur Municipality, Chennai(Urban Agglomeration Area)Tamil Nadu						<ul style="list-style-type: none"> Elected Local body is in existence. The housing to infrastructure ratio is 50:50 The cost estimates are based on PWD SOR for the year 2008-09. 189new houses of 25.67 carpet area with ground floor structure has been proposed to built in this project. Total per Du Cost is Rs. 1,30,000/-. Beneficiaries share is 10%. The duration of Project is 12 months 	217 to 228
Q.	Poonamallee Municipality	Construction of 191 New Houses and providing infrastructure facilities for Poonamallee Municipality, Chennai(Urban Agglomeration Area)Tamil Nadu	3.74	1.87	1.87	0.47	<ul style="list-style-type: none"> CDP has been approved SLCC has approved the project. Elected Local body is in existence. The housing to infrastructure ratio is 66:34 The cost estimates are based on PWD SOR for the year 2008-09. 191new houses of 25.20 carpet area with ground floor structure has been proposed to built in this project. Total per Du Cost is Rs. 1,30,000/-. Beneficiaries share is 10%. The duration of Project is 15 months 	229 to 241	
R.	Thiruverkadu Municipality, Tamil Nadu	Construction of 440 New Houses and providing Infrastructure	7.10	3.55	3.55	0.89	<ul style="list-style-type: none"> CDP has been approved SLCC has approved the project. Elected Local body is in existence. The housing to infrastructure ratio is 80:20 		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	facilities for Thiruverkadu Municipality, Chennai(Urban Agglomeration Area)Tamil Nadu					<ul style="list-style-type: none"> • The cost estimates are based on PWD SOR for the year 2008-09. • 440new houses of 25.67 carpet area with ground floor structure has been proposed to built in this project. • Total per Du Cost is Rs. 1,30,000/- • Beneficiaries share is 10%. • The duration of Project is 15 months 	242 to 253
	Total	433.92	220.91	213.01	55.23		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-III)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st installment	Brief Summary	Page No.
A.	Allahabad, Uttar Pradesh	Implementation of BSUP project for construction of 483 DUs with infrastructure facilities at Allahabad City, Uttar Pradesh	23.44	10.85	12.59	2.71	<ul style="list-style-type: none"> • CDP approved and MoA signed. • SLSC has approved the project. • Elected local body is in existence. • Livelihood survey and necessary socio-economic survey have been done • Beneficiary list duly certified has been submitted. • The ratio of housing and infrastructure is 43%: 53% of total project cost. • The project envisages construction of 453 DUs in RCC frame G, G+1 & G+2 structure having carpet area of 25.31 to 26.30 sq. mtr. and supporting infrastructure facilities. • Land ownership is with the beneficiaries. • The Cost estimates are based on UP PWD SOR 2008 Allahabad. • The project duration is 18 months. 	01 to 14
B.	Lucknow, Uttar Pradesh	Implementation of BSUP project for construction of 763 DUs with infrastructure facilities at Lucknow, Uttar Pradesh	35.96	16.65	19.31	4.16	<ul style="list-style-type: none"> • CDP approved and MoA signed. • SLSC has approved the project. • Elected local body is in existence. • Livelihood survey and necessary socio-economic survey have been done • Beneficiary list duly certified has been submitted. • The ratio of housing and infrastructure is 45%: 55% of total project cost. • The project envisages construction of 763 DUs in RCC 	15 to

(Rs. in Crores)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

						(Rs. in Crores)			
						<ul style="list-style-type: none"> frame G, G+1 & G+2 structure having carpet area of 25.31 to 26.30 sq. mtr. and supporting infrastructure facilities. Land ownership is with the beneficiaries. The Cost estimates are based on UP PWD SOR 2008 Lucknow. The project duration is 18 months. 	26		
C.	Lucknow, Uttar Pradesh	Implementation of BSUP project for construction of 346 DUs with infrastructure facilities at Lucknow, Uttar Pradesh	✓	19.33	8.95	10.38	2.24	<ul style="list-style-type: none"> CDP approved and MoA signed. SISC has approved the project. Elected local body is in existence. Livelihood survey and necessary socio-economic survey have been done Beneficiary list duly certified has been submitted. The ratio of housing and infrastructure is 38%: 62% of total project cost. The project envisages construction of 763 DUs in RCC frame G, G+1 & G+2 structure having carpet area of 25.31 to 26.30 sq. mtr. and supporting infrastructure facilities. Land ownership is with the beneficiaries. The Cost estimates are based on UP PWD SOR 2008 Lucknow. The project duration is 18 months. 	27 to 39
D.	Lucknow, Uttar Pradesh	Implementation of BSUP project for construction of 487 DUs with infrastructure	✓	26.62	12.33	14.30	3.08	<ul style="list-style-type: none"> CDP approved and MoA signed. SISC has approved the project. Elected local body is in existence. Livelihood survey and necessary socio-economic survey have been done Beneficiary list duly certified has been submitted. 	40 to 52

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	facilities at Lucknow, Uttar Pradesh					<ul style="list-style-type: none"> The ratio of housing and infrastructure is 36%: 64% of total project cost. The project envisages construction of 487 DUs in RCC frame G, G+1 & G+2 structure having carpet area of 25.31 to 26.30 sq. mtr. and supporting infrastructure facilities. Land ownership is with the beneficiaries. The Cost estimates are based on UP PWD SOR 2008 Lucknow. The project duration is 18 months.
	Total	105.35	48.78	56.58	12.19	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Amount of install-ments	Brief Summary	Page No.
A.	Agra City, Uttar Pradesh	Implementation of BSUP at Agra Nagar Nigam at Gover Chowki, Distt. Agra, Uttar Pradesh	35.14	16.27	18.87	4.07	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SISC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished. • Elected Local body is in existence. • The housing to infrastructure ratio is 37:63. • Cost New construction per Du is Rs. 202,442/- • Beneficiaries share for new Du is 20777/- • The cost estimates based on UPPWD (SOR)Agra Circle. • Total 504DUs in ground floor Structure are proposed to built with basic infrastructure facilities. with carpet area of 33.7,35.4,37.0 and 32.35q.mt. • The duration of the project is 18 month. 	1 to 12
B	Agra Nagar Nigam, Uttar Pradesh	Implementation of BSUP at Agra Nagar Nigam a, Distt. Agra, Uttar Pradesh	116.25	53.82	62.43	13.96	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SISC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 51:49. 	13 To 24

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> • Cost New construction per Du is Rs. 202,442/- • Beneficiaries share for new Du is 20490/- • The cost estimates based on UPPWD (SOR)Agra Circle. • Total 2708 DUs in ground floor Structure are proposed to built with basic infrastructure facilities with carpet area of 33.7,35.4,37.0 and 32.35sq.mt. • The duration of the project is 18 month. 	
<p>C</p> <p>Meerut City, Uttar Pradesh</p>	<p>Implementation of BSUP for Construction of 694 DUs at Meerut City, Uttar Pradesh</p>	<p align="center">28.84</p>	<p align="center">13.80</p>	<p align="center">15.04</p>	<p align="center">3.45</p>	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric Identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 47:53 • Cost New construction per Du is Rs. 1,88,000/- • Beneficiaries share for new Du is 19000/- • The cost estimates based on UPPWD SOR2008-09. • Total 694 DUs of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	<p align="center">25 to 37</p>
<p>D.</p> <p>Meerut City, Uttar Pradesh</p>	<p>Implementation of BSUP for construction of 677</p>	<p align="center">31.66</p>	<p align="center">14.91</p>	<p align="center">16.75</p>	<p align="center">3.73</p>	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. 	

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(Rs. in Crores)

E	Meerut, Uttar Pradesh	DUs at Meerut City, Uttar Pradesh Implementation of BSUP for Construction of 723 DUs at Meerut City, Uttar Pradesh	34.70	15.98	18.72	4.00	<ul style="list-style-type: none"> • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 42:58 • Cost New construction per Du is Rs. 1,88,000/- Beneficiaries share for new Du is 19000/- • The cost estimates based on UPPWD SOR2008-09, Total 731 DUs of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	38 to 49
							<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 42:58 • Cost New construction per Du is Rs. 1,88,000/- Beneficiaries share for new Du is 19000/- • The cost estimates based on UPPWD SOR2008-09, Total 731 DUs of 26.15 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	50 to 61



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 45:55 • Cost New construction per Du is Rs. 1,95,000/- • Beneficiaries share for new Du is 19500/- • The cost estimates based on UPPWD SOR2008-09 Varanasi Circle. • Total 728 DUs of 26.30,25.31& 25.50 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	62 to 74
F.	Varanasi, Uttar Pradesh	Implementation of BSUP for Construction of 728 DUs at Varanasi, Uttar Pradesh	34.32	15.89	18.43	3.97	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 46:54 • Cost New construction per Du is Rs. 1,95,000/- 	75 to 87
G.	Varanasi, Uttar Pradesh	Implementation of BSUP for Construction of 776 DUs at Varansi City, Uttar Pradesh	30.59	14.16	16.43	3.54	<ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • SLSC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to infrastructure ratio is 46:54 • Cost New construction per Du is Rs. 1,95,000/- 	75 to 87

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> • Beneficiaries share for new Du is 19500/- • The cost estimates based on UPPWD SOR2008-09 Varanasi Circle. • Total 776 DUs of 26.30, 25.31 & 25.50 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	
<p>H. Varanasi, Uttar Pradesh</p>	<p>Implementation of BSUP for Construction of 776 DUs at Varansi City, Uttar Pradesh</p>	<p>56.74</p>	<p>26.27</p>	<p>30.47</p>	<p>6.57</p>	<ul style="list-style-type: none"> • CDP has been approved. • SISC approval has not been obtained. • Bio-metric identification with Socio Economic Survey has been carried out. • List of Beneficiaries is furnished • Elected Local body is in existence. • The housing to Infrastructure ratio is 48:52 • Cost New construction per Du is Rs. 1, 95,046/- • Beneficiaries share for new Du is 23406/- • The cost estimates based on UPPWD SOR2008-09 Varanasi Circle. • Total 1305 new- DUs of 25.1 Sq. Mt. Carpet area /du in ground floor Structure are proposed to built with basic infrastructure facilities. • The duration of Project is 18 months 	<p>88 to 104</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

		(Rs. In Crores)						
I	Surat Gujarat	Request for 4 th Installment				7.84	The Project is approved in 5 th meeting held on 11.10.2006. Total state share is 31.37 Crores	105
J	Surat Gujarat	Request for 4 th Installment				8.57	The Project is approved in 6 th meeting held on 18.11.2006. Total state share is 34.29 Crores	106
K	Special Agenda for PMU & PIU	Construction of Housing for Urban Poor						107 To
	Special Agenda for PMU & PIU							116
	Total		368.24	171.10	157.14	59.70		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Reques t for 2nd Install ment	Brief Summary	Page No.
A.	Shillong, Meghalaya	Integrated Slum Development at Shillong, Meghalaya	20.19	15.98	4.21	4.00	<p align="right">(Rs. in Crores)</p> <ul style="list-style-type: none"> • CDP has been approved and MOA has been signed. • The proposal has been deferred in 42nd meeting held on 22.10.2208. The proposal have been resubmitted with increased no. of DUs (168nos)and infrastructure components in 5 notified slum. • The duration of project is 18 months. • SLSC approval has been provided. • The cost estimates based on PWD SOR 2007-08. • The Beneficiaries list have not been furnished. • The duly signed Technical & Administrative check lists have been received. 	01 to 09

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City/State : Surat / Gujarat

BSUP 4th
Installment

Project Title : Construction of Housing for Urban Poor at 20 various locations within City (DPR-I).

Project Code : C- 713

Financial Assessment:

(Rs. Lakhs)

1.	CSMC Approval	5th th CSMC/ 11.10.2006				
2.	Total Project Cost	6274.12				
3.	Central Share	3137.06				
4.	State/ULB Share	3137.06				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5.	Central Share	2352.81	2352.81**	2251.725	95.70%	95.70%
6.	State/ULB Share (Excluding A&OE and Contingency etc.)	2352.81	2352.78	2251.725	95.70%	95.70%
7.	TOTAL:-	4705.62	4705.59	4503.45	95.70%	95.70%
8.	Amount Sought	1097.97				
9.	Recommended release as 4 th Installment	Rs. 784.27 Lakhs				

**Out of total Rs. 2352.81 Lakhs 3rd ACA of Rs. 784.27 Lakhs sanctioned in 43rd CSMC dt. 26-11-2008 and yet to be released

Physical Progress:

	Parameter	Housing	Infrastructure
1.	Sanctioned	5572	28
2.	Tender Floated	5500	28
3.	Work Order Issued	5500	28
4.	Work Started	5388	28
5.	Upto 25% Completed	0	0
6.	25-50% Completed	1784	0
7.	More than 50% completed	2384	0
8.	Fully Completed	1220	28
	Occupied	820	16

Reform Status:

1. (a) Internal Earmarking of Funds for Urban Poor	Already Completed (20% of budget earmarked for urban poor)
(b) Constitution of Basic Services to Urban Poor Fund	NIL
2. Basic Services to Urban Poor	Water Supply - 78% Sanitary - 84% Solid Waste Management - 97% Primary Education - 75% Healthcare - 90%
3. Earmarking of at least 20-25% of developed land in housing projects	Achieved. As per T.P. Act of Gujarat state 10% of reserved land is reserved for EWS. However, SMC are to reserved approx. 20% of reserved land for EWS.

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City/State : Surat / Gujarat

BSUP 4th
Installment

Project Title : Construction of Housing Units for Urban Poor at Kosad, H-1 (DPR-III)

Project Code : C- 179

Financial Assessment:

(Rs. Lakhs)

1.	CSMC Approval	6 th CSMC/ 18.11.2006,				
2.	Total Project Cost	7203.34546				
3.	Central Share	3428.568				
4.	State/ULB Share (Excluding A&OE and Contingency etc.)	3428.568				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5.	Central Share	2571.42	2571.42**	2571.42	100%	100%
6.	State/ULB Share (Excluding A&OE and Contingency etc.)	2571.42	2649.27	2649.27	103.02%	100%
7.	Other Internal fund			1306.66		
8.	TOTAL:-	5142.84	5220.69	6527.35	126.92%	125.03%
9.	Amount Sought	1442.33				
10.	Recommended release as 4 th Installment	Rs. 857.14 Lakhs				

**Out of total Rs. 2571.42 Lakhs 3rd ACA of Rs. 857.14 Lakhs sanctioned in 43rd CSMC dt. 26-11-2008 and yet to be released

Physical Progress:

	Parameter	Housing	Infrastructure
1.	Sanctioned	5280	0
2.	Tender Floated	5280	0
3.	Work Order Issued	5280	0
4.	Work Stated	5280	0
5.	Upto 25% Completed	0	0
6.	25-50% Completed	0	0
7.	More than 50% completed	5280	0
8.	Fully Completed	--	--
9.	Occupied	--	--

Reform Status:

1. (a) Internal Earmarking of Funds for Urban Poor	Already Completed (20% of budget earmarked for urban poor)
(b) Constitution of Basic Services to Urban Poor Fund	NIL
2. Basic Services to Urban Poor	Water Supply - 78% Sanitary - 84% Solid Waste Management - 97% Primary Education - 75% Healthcare - 90%
3. Earmarking of at least 20-25% of developed land in housing projects	Achieved. As per T.P. Act of Gujarat state 10% of reserved land is reserved for EWS. However, SMC are to reserved approx. 20% of reserved land for EWS.

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakhs				
				Total Project Cost	Central Share	State Share	1st Installment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Uttar Pradesh	Meerut	Implementation of BSUP at Meerut City for the const. of 768 DUs, Dist. Meerut					
STATEMENT-I								
A				Construction of 768 Dus in five shams, insitu @ Rs.1,88,000/- per DU, single storied includes 2 rooms, kitchen, separate WC & bath room and Verandah, having a carpet area of 26.15 sq mt. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.				
			689 NEW Dus @ Rs 1.88 lacs	1295.32	647.66	647.66	161.92	
			UP GRADAVTON-3 (1R +1K)	24.50	12.25	12.25	3.06	
			28 No's @ 0.875					
			UP GRADAVTON-4(1R +1WC+1BATH)	6.44	3.22	3.22	0.81	
			07 No's @ 0.920					
			UP GRADAVTON-5(1R)	9.63	4.82	4.82	1.29	
			16 No's @ 0.602					
			UP GRADAVTON-6 (1WC+1BATH +1K)	22.96	11.48	11.48	2.87	
			28 No's @0.820					
			Sub Total (A)	1358.85	679.43	679.43	169.86	
			B					
			1.Water Supply	50.45	25.23	25.23	6.31	
			2.Sewerage	72.10	36.05	36.05	9.01	
			3.Storm Water Drains	67.59	33.80	33.80	8.45	
			4.Roads & Pathways	1143.79	571.90	571.90	142.97	
			5.External Electrification	199.40	99.70	99.70	24.93	
			8.Community centre	123.04	61.52	61.52	15.38	
			Sub Total (B)	1656.37	828.19	828.19	207.05	
			C					
			Transit accommodation cost (5% of PC)	3015.22	1507.61	1507.61	376.90	
			TOTAL (A+B+C)	1507.76	75.38	75.38	18.85	
			D					
			L&OE @ 2%	3165.98	1582.99	1582.99	395.75	
			2.DPR prep. Charges & IEC @ 2.5%	79.15	0.00	79.15	0.00	
			Sub Total (D)	142.47	0.00	142.47	0.00	
			Total Project Cost (A+B+C+D)	3308.45	1582.99	1725.46	395.75	

Per DU Finance (avg including upgradation + New Central Share) 94090
 State grant 75000
 ULB share 0.00
 Beneficiaries Contribution 19000
Total 189000.00

Note : Ben contt is 10% for upgd units

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Uttar Pradesh	Meerut	Implementation of BSUP at Meerut City for the const. of 723 DUs, Dist. Meerut				
STATEMENT-II							
Details of State Share (Rs in lacs)							
1)	State grant	1590.01	New DUs (637 DUs @ Rs 1.88 lacs)	1197.56	598.78	598.78	149.70
2)	UIB contribution	0.00	UP GRADATION-3 (R+IK)	35.88	17.94	17.94	4.48
3)	Beneficiaries Share	128.13	41 No's @ 0.875				
4)	Transit accommodation cost (5% of PC)	85.91	UP GRADATION-4 (R + WC + 1BATH)	1.84	0.92	0.92	0.23
	Total State Share	1804.05	UP GRADATION-5 (R)	5.42	2.71	2.71	0.68
	DPP prep. HEC & A&OE etc	162.36	UP GRADATION-6 (WC+1BATH+IK)	27.88	13.94	13.94	3.49
	Total	1966.41	34 No's @ 0.820	1268.57	634.29	634.29	158.57
Per DU Finance (Rs.)							
1)	Central Share	94000	1. Water Supply	92.57	46.29	46.29	11.57
2)	State grant	75000	2. Sewerage	67.30	33.65	33.65	8.41
3)	UIB share	0.00	4. Roads & Pathways	1823	911.50	911.50	227.88
4)	Beneficiaries Contribution	19000	5. External Electrification	135.30	67.65	67.65	16.91
	Total	188000.00	8. Community centre	49.53	24.77	24.77	6.19
Note : Ben contr is 10% for upgd. units							
Sub Total (B)							
Sub Total (A)							
TOTAL (A+B+C)							
TOTAL (A+B+C+D)							
L&A&OE @ 2%							
2 DPP prep. Charges & HEC @ 2.5%							
Sub Total (D)							
Total Project Cost (A+B+C+D)							

Rs. in lakh

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Uttar Pradesh	Meerut	Implementation of BSUP at Meerut City for the const. of 629 DUs, Dist. Meerut	1182.52	591.26	591.26	147.82
STATEMENT-III							
Details of State Share (Rs in lacs)							
	State grant	1292.19		1182.52	591.26	591.26	147.82
1	ULB contribution	0.00	1. Water Supply	73.75	36.88	36.86	9.22
2	Beneficiaries Share	119.51	2. Sewerage	89.60	44.80	44.80	11.20
3	Transit accommodation cost (5% of PC)	70.59	3. Storm Water Drains	78.22	39.11	39.11	9.78
	Total State Share	1482.29	4. Roads & Pathways	1113.92	556.96	556.96	139.24
	DPR prep., IEC & A&OH etc.	133.41	5. External Electrification	136.83	68.42	68.42	17.10
	Total	1615.69	6. Community centre	148.59	74.30	74.30	18.57
	Per DU Finance (Rs.)						
1	Central Share	94000		1640.91	820.46	820.44	205.11
2	State grant	75000		2823.43	1411.72	1411.70	352.93
3	ULB share	0.00		141.17	70.59	70.59	17.65
4	Beneficiaries Contribution	19000		2964.60	1482.30	1482.29	370.58
	Total	188000.00		59.29	0.00	59.29	0.00
				74.12	0.00	74.12	0.00
				133.41	0.00	133.41	0.00
				3098.01	1482.30	1615.69	370.58

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	Uttar Pradesh	Lucknow (Chak Malhauri)	BSUP Scheme for the town of CHAK MALHAURI, Distt. LUCKNOW, UP	679.47	339.73	339.73	84.93
<p>Construction of 336 Dwelling units, relocation @ Rs.202222/- per DU, G+3, carpet area is 25.15 sqm which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.</p>							
STATEMENT-IV							
Details of State Share (Rs in lacs)							
1)	State grant			679.47	339.73	339.73	84.93
2)	ULB contribution			86.91	43.46	43.45	10.87
3)	Beneficiaries Share			27.27	13.64	13.63	3.41
	Total State Share			48.15	24.08	24.07	6.02
	DPR prep., IEC & A&OE etc.			52.19	26.10	26.09	6.53
	Total			36.34	18.17	18.17	4.54
B							
	Per DU Finance (Rs.)			0.00	0.00	0.00	0.00
2)	State grant			51.23	25.62	25.61	6.41
3)	ULB share			6.29	3.15	3.14	0.79
4)	Beneficiaries Contribution			38.09	19.05	19.04	4.76
	Total			122.22	61.11	61.11	15.28
C							
	1.A&OE @ 3%			511.51	255.79	255.72	63.95
	2.DPR prep. Charges & IEC @ 2.5%			1190.98	595.52	595.45	148.88
				35.73	0.00	35.73	0.00
				29.77	0.00	29.77	0.00
				65.50	0.00	65.50	0.00
	Total Project Cost (A+B+C)			1256.48	595.52	660.96	148.88

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Rs. in lakh

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Kanpur	BSUP Project at Kanpur for 2 slums (Bargadya pura & Bara Sirahi)				
STATEMENT-VII				A			
Details of State Share (Rs in lacs)				B			
1	State grant	828.40	1. Water Supply	105.24	52.62	52.62	13.16
2	ULB contribution	0.00	2. Sewerage	134.74	67.37	67.37	16.84
3	Beneficiaries Share	84.30	3. Storm Water Drains	120.87	60.44	60.44	15.11
	Total State Share	912.70	4. Roads & Pathways	298.66	149.33	149.33	37.53
	DPR prep, IEC & AKOE etc.	146.03	5. Street lighting	60.02	30.01	30.01	7.50
	Total	1058.73	6. Livelihood Centre	77.34	38.67	38.67	9.67
Per DU Finance (Type-A) (Rs.)				69.34	34.67	34.67	8.67
1	Central Share	98583.00	7. Community centre	0.00	0.00	0.00	0.00
2	State grant	78866.00	8. Informal Shops	40.20	20.10	20.10	5.03
3	ULB share	0.00	9. Dev. of Park & Soil testing, Rickshaw Stand	26.78	13.39	13.39	3.35
4	Beneficiaries Contribution (avg)	19716.00	10. Rickshaw Stand	933.19	466.60	466.60	116.65
	Total State Share	197165.00					
C				Project cost (A+B)			
TOTAL (A+B+C)				1738.47	869.23	869.23	217.31
1. AKOE @ 4%				86.92	43.46	43.46	10.87
2. DPR prep. Charges & IEC @ 4%				1825.39	912.70	912.70	228.17
D				Sub Total (B)			
TOTAL PROJECT COST (A+B+C+D)				146.03	73.02	73.02	18.21
Sub Total (D)				1971.42	912.70	912.70	228.17

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Uttar Pradesh	Meerut	Implementation of BSUP at Meerut City for the const. of 655 DUs, Dist. Meerut	1231.40	615.7	615.70	153
STATEMENT-VIII							
Details of State Share							
(Rs in lacs)							
State grant				1197.59			
1)	ULB contribution			158.45	79.23	79.23	19
2)	Beneficiaries Share			128.00	64.00	64.00	16
3)	Transit accommodation cost (5% of PC)			95.43	47.72	47.72	11
Total State Share				1388.14	374.28	374.28	92
DPR prep., IEC & A&OE etc.				124.93	42.06	42.06	10
Total				1513.07	99.06	99.06	2
Per DU Finance (Rs.)							
1)	Central Share			1412.66	706.33	706.34	17
2)	State grant			2644.06	1322.03	1322.04	33
3)	ULB share			132.20	66.10	66.10	1
4)	Beneficiaries Contribution			2776.26	1388.13	1388.14	34
Total				188000.00	55.53	55.53	1
				69.41	0.00	69.41	
				124.93	0.00	124.93	
Total Project Cost (A+B+C+D)				2901.19	1388.13	1513.07	34

Rs. in lakh

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				Rs. in lakh			
9.	Uttar Pradesh	Allahabad	Implementation of BSUP at Allahabad City for the const. of 411 Dus.				
			A Construction of 411 Dus in five slums, insitu, EWS Houses Model-01 (321 Nos @ 1.740 Lacs), EWS Houses Model-02 (55 Nos @ 1.735 Lacs), EWS Houses Model-03 (35 Nos @ 1.742 Lacs) single storied includes 2 rooms, kitchen, separate WC & bath room and Verandah, having a carpet area of 25.70 sq mt. (avg) Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.				
			EWS Houses Model-01 (321 Nos @ 1.740 Lacs)	558.54	279.27	279.27	69.82
			EWS Houses Model-02 (55 Nos @ 1.735 Lacs)	95.43	47.72	47.72	11.93
			EWS Houses Model-03 (35 Nos @ 1.742 Lacs)	60.97	30.49	30.49	7.62
			Sub Total (A)	714.94	357.47	357.47	89.37
1)	State grant						
2)	ULB contribution		1. Water Supply	116.94	58.47	58.47	14.62
3)	Beneficiaries Share		2. Sewerage	140.31	70.16	70.16	17.54
4)	Transit accommodation cost (5% of PC)		3. Storm Water Drains	115.39	57.70	57.70	14.42
	Total State Share		4. Roads & Pathways	153.01	76.51	76.51	19.13
5)	DPR prep, IEC & A&OE etc.		5. Street lighting	120.12	60.06	60.06	15.02
	Total		6. Rickshaw stand	21.24	10.62	10.62	2.66
	Per DU Finance (Model 10)		7. Litchhood Centre	146.04	73.02	73.02	18.26
1)	Central Share		8. Community centre	130.20	65.10	65.10	16.28
2)	State grant		9. Staircase	3.73	1.87	1.87	0.47
3)	ULB share		10. Dev. of Park, Pathways & Boundary wall of Park.	27.20	13.60	13.60	3.40
4)	Beneficiaries Contribution						
	Total			974.18	487.09	487.09	121.77
				1689.12	844.56	844.56	211.14
				84.46	42.23	42.23	10.56
				1773.58	886.79	886.79	221.70
				70.94	0.00	70.94	0.00
				70.94	0.00	70.94	0.00
				141.89	0.00	141.89	0.00
				1915.46	886.79	1028.67	221.70

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				Rs. in lakh			
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st Installment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Uttar Pradesh	Mathura	BSUP Scheme for the Gopal nagar, Mathura, U.P. Construction of 560 Dwelling units, in-situ @ Rs.211400/- per DU . The built-up area for a unit is 32.89 sqm. mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.	1183.84	947.07	236.77	236.77
STATEMENT-X							
Details of State Share (Rs in lacs)				Sub Total (A)			
1)	State grant		1.Water Supply	304.61	243.69	60.92	60.92
2)	ULB contribution		2.Sewerage & Bio digester	305.49	244.39	61.10	61.10
3)	Beneficiaries Share		3.Drains	210.10	168.08	42.02	42.02
	Temporary Accommodation		4.Roads & Pathways	454.35	363.48	90.87	90.87
	Total State Share		5.Electrification	94.38	75.50	18.88	18.88
	DPR prep, IEC & A&OE		6.Rain Water Harvesting	7.50	6.00	1.50	1.50
	Total		7.Livelihood Centre	0.00	0.00	0.00	0.00
1)	Per DU Finance (Avg)		8.Community facilities	49.44	39.55	9.89	9.89
2)	Central Share		9.Waste Bin	10.00	8.00	2.00	2.00
3)	State grant		10.Dev. of Park, Boundary wall & Soil testing	175.39	140.31	35.08	35.08
4)	ULB share		11. Rickshaw Stand & Night Shelter	0.00	0.00	0.00	0.00
	Beneficiaries Contribution						
	Total State Share						
				Sub Total (B)			
				Capital Project cost (A+B)			
				Temporary Accommodation			
				TOTAL(A+B+C)			
				I&OE @ 4%			
				DPR prep. Charges & IEC @ 4%			
				Sub Total (D)			
				Total Project Cost (A+B+C+D)			

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	BSUP Unitment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11	Uttar Pradesh	Mathura	BSUP Scheme for the Laxmi nagar, Mathura, U.P. Construction of 608 Dwelling units, In-situ @ Rs.211400/- per DU, The built-up area for a unit is 32.85 sqm. mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.	1285.31	1028.25	257.06	257.06
STATEMENT-XI							
Details of State Share (Rs in lacs)				Sub Total (A)			
1)	State grant			1285.31	1028.25	257.06	257.06
2)	ULB contribution			266.18	212.94	53.24	53.24
3)	Beneficiaries Share			305.49	244.39	61.10	61.10
4)	Temporary Accommodation			353.83	283.06	70.77	70.77
	Total State Share			599.00	479.20	119.80	119.80
	DPR prep, IEC & A&OE etc.			196.94	157.55	39.39	39.39
	Total	975.51		7.50	6.00	1.50	1.50
A							
B							
	Per DU Finance (Avg)	(Rs.)					
1)	Central State	169120.00		0.00	0.00	0.00	0.00
2)	State grant	20280.00		49.44	39.55	9.89	9.89
3)	ULB share	0.00		25.00	20.00	5.00	5.00
4)	Beneficiaries Contribution	22000.00		229.38	183.50	45.88	45.88
	Total State Share	211400.00		0.00	0.00	0.00	0.00
C							
				2032.76	1626.21	406.55	406.55
				3318.07	2654.46	663.61	663.61
				165.90	132.72	33.18	33.18
				3483.98	2787.18	696.80	696.80
D							
				139.36	0.00	139.36	0.00
				139.36	0.00	139.36	0.00
				278.72	0.00	278.72	0.00
				3762.69	2787.18	975.51	975.51
Total Project Cost (A+B+C+D)							
				3762.69	2787.18	975.51	975.51

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		Rs. in lakh				
Sl. No.	Name of the State	Name of the City	Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)
(1)	(2)		(5)	(6)	(7)	(8)
12.	Uttar Pradesh	Varanasi				
STATEMENT-XII						
			Implementation of BSUP at Varanasi for the const. of 585 DUs.			
			<p>A Construction of 585 DUs in five slums, insttu @ Rs.173951/- per DU (avg), single store.1 includes 2 rooms, kitchen, separate WC & bath room and Verandah, having a carpet area of 25.70 sq mt.(avg) Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.</p>			
			BSUP Project Name / Components			
			(4)			
			Sub Total (A)			
			819.54	409.77	409.77	102.44
			161.36	80.68	80.68	20.17
			36.58	18.29	18.29	4.57
			1017.48	508.74	508.74	127.18
			Sub Total (A)			
			150.32	75.16	75.16	18.79
			202.56	101.28	101.28	25.32
			142.04	71.02	71.02	17.76
			255.93	127.97	127.97	31.99
			150.57	75.29	75.29	18.82
			8.61	4.31	4.31	1.08
			6.07	3.04	3.04	0.76
			85.79	42.90	42.90	10.72
			115.44	57.72	57.72	14.43
			30.40	15.20	15.20	3.80
			22.43	11.22	11.22	2.80
			1170.16	585.08	585.08	146.27
			2187.64	1093.82	1093.82	273.45
			109.38	54.69	54.69	13.67
			2297.02	1148.51	1148.51	287.13
			91.88	0.00	91.88	0.00
			183.76	0.00	183.76	0.00
			2480.78	1148.51	1148.51	287.13
			Total Project Cost (A+B+C+D)			
			91.88	0.00	91.88	0.00
			183.76	0.00	183.76	0.00
			2480.78	1148.51	1148.51	287.13

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	1st Installment (25% of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
13.	Uttar Pradesh	Kanpur	BSUP Project at Kanpur for 7 slums					
			A Construction of 639 Dwelling units, In-situ. The built up areas for a unit is 36.72M ² , and 26.15 M ² respectively which includes two rooms with independent access to toilet, kitchen, separate W/C and bath. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction.					
			Construction of EWS Houses Model-01(247 @ Rs 1,74,935.20)	432.09	216.044972	216.04	54.01	
			Construction of EWS Houses Model-02(291 @ Rs 1,73,384.80)	504.55	252.274884	252.27	63.07	
			Construction of EWS Houses Model-03(101 @ Rs 1,71,861.30)	173.58	86.7899565	86.79	21.70	
			Sub Total (A)	1110.22	555.11	555.11	138.78	
			B					
			1. Water Supply	518.45	259.23	259.23	64.81	
			2. Sewerage	241.61	120.81	120.81	30.20	
			3. Storm Water Drains	364.95	182.48	182.48	45.62	
			4. Roads & Pathways	379.38	189.69	189.69	47.42	
			5. Street lighting	96.77	48.39	48.39	12.10	
			6. Rain Water Harvesting	0.00	0.00	0.00	0.00	
			7. Livelihood Centre	238.00	119.00	119.00	29.75	
			8. Community centre	204.98	102.49	102.49	25.62	
			9. Construction of K/C Drain	15.72	6.86	6.86	1.72	
			10. Dev. of Park	31.42	15.71	15.71	3.93	
			11. Rickshaw Stand & Nighr Shelter	36.75	18.38	18.38	4.59	
			Sub Total (B)	2126.03	1063.02	1063.02	265.75	
			Project cost (A+B)	3236.25	1618.12	1618.12	404.53	
			C Temporary Accommodation	161.81	80.91	80.91	20.23	
			TOTAL (A+B+C)	3398.06	1699.03	1699.03	424.76	
			D L&OE @ 2%	67.96	0.00	67.96	0.00	
			2.DPR prep. Charges & IEC @ 2.5%	84.95	0.00	84.95	0.00	
			Sub Total (D)	152.91	0.00	152.91	0.00	
			Total Project Cost (A+B+C+D)	3550.97	1699.03	1851.94	424.76	

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				
14.	Uttar Pradesh	Allahabad	Implementation of BSUP projects for const. of 483 DUs with infrastructure facilities at Allahabad City, Dist. Allahabad, UP	926.74	463.37	463.37	115.84				
STATEMENT-XIV											
Details of State Share				(Rs in lacs)							
1)	State grant			992.47							
2)	U.I.B share			0.00							
3)	Beneficiaries share			92.67							
4)	Other charges etc.			173.62							
	Total State Share			1258.76							
	Per DU Finance (Model-1)			(Rs.)							
1)	Central share			96000.00							
2)	State grant			76800.00							
3)	U.I.B share			0.00							
4)	Beneficiaries share			19200.00							
	Total			192000.00							
A				Regularized In-situ - Construction of 483 new Dwelling units (374 DUs @ Rs.1,92,000/- per DU, 77 DUs @ Rs.1,91,200/- and 32 DUs @ Rs.1,92,000/-) having carpet areas 26.30, 25.31 & 25.50 sqm, GF, G+1, G+2 includes two rooms with independent access to toilet, kitchen, separate WC and bath. Land Patra is available with the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.							
B				Sub Total (A)							
1. Community Centre (5 Nos)				926.74	463.37	463.37	115.84				
2. Lively Hood Centre (5 Nos)				162.75	81.38	81.38	20.34				
3. Roads				182.55	91.28	91.28	22.82				
4. Storm Water Drain				221.38	110.69	110.69	27.67				
5. KC Drain				189.00	94.50	94.50	23.63				
6. Water Supply System				7.61	3.81	3.81	0.95				
7. Sewerage System				127.68	63.84	63.84	15.96				
8. Community Park (7 No).				170.00	85.00	85.00	21.25				
9. Street Lighting				19.04	9.52	9.52	2.38				
10. Rickshaw Stand				121.78	60.89	60.89	15.22				
11. Rain water Harvesting				26.55	13.28	13.28	3.32				
12. Common Areas Like Staircase				8.75	4.38	4.38	1.09				
				6.45	3.23	3.23	0.81				
Sub Total (B)				1243.54	621.77	621.77	155.44				
Project Cost (A+B)				2170.28	1085.14	1085.14	271.29				
C				Project Cost (A+B+C)							
1. A&OE @4%				86.81	0.00	86.81	0.00				
2. DPR pre charges & IEC @4%				86.81	0.00	86.81	0.00				
Sub Total (C)				173.62	0.00	173.62	0.00				
Project Cost (A+B+C)				2343.91	1085.14	1258.76	271.29				

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	Central Share (25 % of 1st installment)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15.	Uttar Pradesh	Lucknow	Implementation of BSUP projects for construction of 763 DUs with infrastructure facilities at Lucknow, Distt. Lucknow, UP	1487.17	743.58	743.58	185.90	
STATEMENT-XV								
Details of State Share				(Rs in lacs)				
1)	State grant			1515.93				
2)	ULB share			0.00				
3)	Beneficiaries share			148.72				
4)	Other charges etc.			266.34				
	Total State Share			1930.99				
	Per DU Finance (Model-I)			(Rs.)				
1)	Central share			97500.00				
2)	State grant			78000.00				
3)	ULB share			0.00				
4)	Beneficiaries share			19500.00				
	Total			195000.00				
				Sub Total (A)				
				1487.17	743.58	743.58	185.90	
				Sub Total (B)				
				50.24	25.12	25.12	6.28	
				170.42	85.21	85.21	21.30	
				17.56	8.78	8.78	2.20	
				8.20	4.10	4.10	1.03	
				7.20	3.60	3.60	0.90	
				1842.13	921.07	921.07	230.27	
				Sub Total (C)				
				3329.30	1664.65	1664.65	416.16	
				133.17	0.00	133.17	0.00	
				133.17	0.00	133.17	0.00	
				266.34	0.00	266.34	0.00	
				Project Cost (A+B+C)				
				3595.64	1664.65	1664.65	416.16	

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	1st Installment (25% of Central Share)	
(1)	(2)		(4)	(5)	(6)	(7)	(8)	
16	Uttar Pradesh	Lucknow	Implementation of BSUP projects for const. of 346 DUs with infrastructure facilities at Lucknow City, Dist. Lucknow, UP	674.29	337.14	337.14	84.29	
STATEMENT-XVI								
Details of State Share				(Rs in lacs)				
1)	State grant			674.29	337.14	337.14	84.29	
2)	ULB share			156.72	78.36	78.36	19.59	
3)	Beneficiaries share			174.32	87.16	87.16	21.79	
4)	Other charges etc.			203.64	101.82	101.82	25.46	
Total State Share				143.13	71.57	71.57	17.89	
Per DU Finance (Model-1)				111.64	55.82	55.82	13.96	
				188.43	94.22	94.22	23.55	
				30.40	15.20	15.20	3.80	
1)	Central share			73.73	36.87	36.87	9.22	
2)	State grant			17.56	8.78	8.78	2.20	
3)	ULB share			8.20	4.10	4.10	1.03	
4)	Beneficiaries share			7.52	3.76	3.76	0.94	
Total				1115.29	557.65	557.65	139.41	
				1789.58	894.79	894.79	223.70	
				71.58	0.00	71.58	0.00	
				143.17	0.00	143.17	0.00	
				1932.74	894.79	1037.95	223.70	
				Sub Total (A)				
				Sub Total (B)				
				Project Cost (A+B)				
				Sub Total (C)				
				1. A&OE @4%				
				2. DPR pre charges & IEC @4%				
				Project Cost (A+B+C)				

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18	Uttar Pradesh	Agra	Implementation of BSUP Project at Agra Nagar Nigam at Gover Chowki (604 Dus), Dist. Agra, UP	1220.16	610.08	610.08	152.52
STATEMENT-XVIII							
Details of State Share				Sub Total (A)			
				(Rs in lacs)			
1)	State grant		1. Water Supply	1220.16	610.08	610.08	152.52
2)	ULB share	1504.99	2. Sewerage	357.03	178.52	178.52	44.63
3)	Beneficiaries share	0.00	3. Storm Water Drainage	200.99	100.50	100.50	25.12
4)	Other charges etc.	122.02	4. Roads and pathways	280.84	140.42	140.42	35.11
	Total State Share	260.32	5. Development of Parks	795.63	397.82	397.82	99.45
	Per DU Finance (Type-A)	1887.33	6. Community spaces	59.10	29.55	29.55	7.39
		(Rs.)	7. Street Lighting	107.11	53.56	53.56	13.39
1)	Central share	100629.00	8. Lakhnood centre	88.04	44.02	44.02	11.01
2)	State grant	80503.20	9. Rickshaw Stand	121.81	60.91	60.91	15.23
3)	ULB share	0.00		23.30	11.65	11.65	2.91
4)	Beneficiaries share	20125.80		2033.85	1016.93	1016.93	254.23
	Total	201258.00		3254.01	1627.01	1627.01	406.75
			1. A&OE @ 4%	130.16	0.00	130.16	0.00
			2. DPR prc charges & IFC @ 4%	130.16	0.00	130.16	0.00
				260.32	0.00	260.32	0.00
				Sub Total (C)			
				Project Cost (A+B+C)			
				3514.33	1627.01	1887.33	406.75

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st Installment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19	Uttar Pradesh	Agra	Implementation of BSUP Project at Agra Nagar Nigam (2708 Dus), Distt. Agra, UP	5482.13	2741.07	2741.07	685.27
STATEMENT-XIX							
Details of State Share (Rs in lacs)							
				Sub Total (A)			
1)	State grant	4833.64	A	5482.13	2741.07	2741.07	685.27
2)	ULB share	0.00	B	835.06	417.53	417.53	104.38
3)	Beneficiaries share	548.21		708.11	354.06	354.06	88.51
4)	Other charges etc.	861.10		670.23	335.12	335.12	83.78
	Total State Share	6242.95		2001.02	1000.51	1000.51	250.13
	Per DU Finance (Type-A)	(Rs.)		138.97	69.49	69.49	17.37
				214.22	107.11	107.11	26.78
1)	Central share	100629.00	7. Street Lighting	280.72	140.36	140.36	35.09
2)	State grant	80503.20	8. Livelihood centre	243.62	121.81	121.81	30.45
3)	ULB share	0.00	9. Rickshaw Stand	189.62	94.81	94.81	23.70
4)	Beneficiaries share	20125.80		5281.57	2640.79	2640.79	660.20
	Total	201258.00		10763.70	5381.85	5381.85	1345.46
			C	430.55	0.00	430.55	0.00
				430.55	0.00	430.55	0.00
				861.10	0.00	861.10	0.00
				Sub Total (C)			
				Project Cost (A+B+C)			
				11624.80	5381.85	6242.95	1345.46

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st instrument (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20	Uttar Pradesh	Meerut	Implementation of BSUP at Meerut for const. of 694 DUs, Distr. Meerut, UP	1304.72	652.36	652.36	163.09
STATEMENT-XX							
Details of State Share (Rs in lacs)							
1)	State grant	1248.12		1304.72	652.36	652.36	163.09
2)	ULB share	0.00		64.92	32.46	32.46	8.12
3)	Beneficiaries share	131.86		148.59	74.30	74.30	18.57
4)	Other charges etc.	124.20		830.61	415.31	415.31	103.83
	Total State Share	1504.18		143.84	71.92	71.92	17.98
	Per DU Finance (Rs.)	94000.00		183.92	91.96	91.96	22.99
1)	Central share	75000.00		83.36	41.68	41.68	10.42
2)	State grant	0.00		1455.24	727.62	727.62	181.91
3)	ULB share	0.00		2759.96	1379.98	1379.98	345.00
4)	Beneficiaries share	19000.00		69.00	0.00	69.00	0.00
	Total	188000.00		55.20	0.00	55.20	0.00
				Sub Total (C)	124.20	0.00	0.00
				Project Cost (A+B+C)	2884.16	1379.98	345.00

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)
(3)	(2)		(4)	(5)	(6)	(7)	(8)
21	Uttar Pradesh	Meerut	Implementation of BSUP project for construction of 677 DUs with all infrastructure facilities at Meerut, Distt. Meerut, UP	1272.76	636.38	636.38	159.10
STATEMENT-XXI							
Details of State Share (Rs in lacs)							
1)	State grant	1409.91		1272.76	636.38	636.38	159.10
2)	ULB share	0.00		244.86	122.43	122.43	30.61
3)	Beneficiaries share	128.63		116.05	58.03	58.03	14.51
4)	Other charges etc	136.33		913.95	456.98	456.98	114.24
	Total State Share	1674.87		111.90	55.95	55.95	13.99
	Per DU Finance (Rs.)			135.50	67.75	67.75	16.94
1)	Central share	94000.00		109.87	54.94	54.94	13.73
2)	State grant	75000.00		47.49	0.00	47.49	9.65
3)	ULB share	0.00		77.21	38.61	38.61	213.67
4)	Beneficiaries share	19000.00		1756.83	854.67	902.16	213.67
	Total	188000.00		3029.59	1491.05	1538.54	372.76
A				Regularized In-situ - Construction of 677 new Dwelling units @ Rs.1,88,000/- per DU having carpet area 26.15 sqm, Single Storey includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Land Patta is available with the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.			
B				Sub Total (A)			
1. External electrification				244.86	122.43	122.43	30.61
2. Community center (3 nos.)				116.05	58.03	58.03	14.51
3. Roads & pavements				913.95	456.98	456.98	114.24
4. Sewerage system				111.90	55.95	55.95	13.99
5. Water supply				135.50	67.75	67.75	16.94
6. Storm water drains				109.87	54.94	54.94	13.73
7. Upgradation of crematorium				47.49	0.00	47.49	9.65
8. Strengthening of ponds				77.21	38.61	38.61	213.67
Sub Total (B)				1756.83	854.67	902.16	213.67
C				Project Cost (A+B)			
1. IEC, Capacity Building & DPR preparation @ 2.5%				75.74	0.00	75.74	0.00
2. A&OE @ 2%				60.59	0.00	60.59	0.00
Sub Total (C)				136.33	0.00	136.33	0.00
Project Cost (A+B+C)				3165.92	1491.05	1674.87	372.76

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh					
				Total Project Cost	Central Share	State Share	1st installment (25 % of Central Share)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
22	Uttar Pradesh	Meerut	Implementation of BSUP project for construction of 731 DUs with all infrastructure facilities at Meerut, Dist. Meerut, UP	1374.28	687.14	687.14	171.79		
STATEMENT-XXII									
Details of State Share (Rs in lacs)				Sub Total (A)					
1)	State grant	1584.14	1. External electrification	234.33	117.17	117.17	29.29		
2)	ULB share	0.00	2. Community center {3 nos.}	112.20	56.10	56.10	14.03		
3)	Beneficiaries share	138.89	3. Roads & pavements	842.81	421.41	421.41	105.35		
4)	Other charges etc.	149.47	4. Sewerage system	206.70	103.35	103.35	25.84		
Total State Share		1872.50	5. Water supply	124.41	62.21	62.21	15.55		
Per DU Finance (Rs.)			6. Storm water drains	206.39	103.20	103.20	25.80		
1)	Central share	94000.00	7. Upgradation of crematorium	124.61	0.00	124.61	0.00		
2)	State grant	75000.00	8. Strengthening of ponds	57.97	28.99	28.99	7.25		
3)	ULB share	0.00	9. Upgradation of education centre	37.76	18.88	18.88	4.72		
4)	Beneficiaries share	19000.00	Sub Total (B)		1947.18	911.29	1035.90	227.82	
Total		188000.00	Project Cost (A+B)		3321.46	1598.43	1723.04	399.61	
				Sub Total (C)		83.04	83.04	0.00	
				1. IEC, Capacity Building & DPR preparation @ 2.5%		66.43	66.43	0.00	
				2. A&OE @ 2%		149.47	0.00	149.47	0.00
				Project Cost (A+B+C)		3470.93	1598.43	1872.50	399.61

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	Central Share (25% of Central Share)	1st installment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
23.	Uttar Pradesh	Varanasi	Regularized In-situ - Construction of 728 new Dwelling units (611 DUs @ Rs.1,95,500/- per DU, 75 DUs @ Rs.1,94,400/- and 42 DUs @ Rs.1,95,400/-) having carpet areas 26.30, 25.31 & 25.50 sqm, GF, G+1, G+2 includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Land Patra is available with the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.	1422.37	711.19	711.19	177.80	
STATEMENT-XXIII								
Details of State Share (Rs in lacs)								
1)	State grant	1446.49						
2)	ULB share	0.00						
3)	Beneficiaries share	142.24						
4)	Other charges etc.	254.20						
	Total State Share	1842.93						
	Per DU Finance (Model-1)	(Rs.)						
1)	Central share	97500.00						
2)	State grant	78450.00						
3)	ULB share	0.00						
4)	Beneficiaries share	19550.00						
	Total	195500.00						
				Sub Total (A)	1422.37	711.19	711.19	177.80
				Sub Total (B)	153.92	76.96	76.96	19.24
				Sub Total (C)	171.56	85.78	85.78	21.45
				Sub Total (A+B)	337.13	168.57	168.57	42.14
				Sub Total (A+B+C)	390.95	195.48	195.48	48.87
				Sub Total (A+B+C)	208.95	104.48	104.48	26.12
				Sub Total (A+B+C)	257.39	128.70	128.70	32.17
				Sub Total (A+B+C)	29.92	14.96	14.96	3.74
				Sub Total (A+B+C)	169.23	84.62	84.62	21.15
				Sub Total (A+B+C)	17.20	8.60	8.60	2.15
				Sub Total (A+B+C)	8.08	4.04	4.04	1.01
				Sub Total (A+B+C)	10.76	5.38	5.38	1.35
				Sub Total (A+B+C)	1755.09	877.55	877.55	219.39
				Sub Total (A+B+C)	3177.46	1588.73	1588.73	397.18
				Sub Total (A+B+C)	127.10	0.00	127.10	0.00
				Sub Total (A+B+C)	127.10	0.00	127.10	0.00
				Sub Total (A+B+C)	254.20	0.00	254.20	0.00
				Sub Total (A+B+C)	3431.66	1588.73	1588.73	397.18

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	Central Share	1st Instrument (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
24	Uttar Pradesh	Varanasi	Regularized In-situ - Construction of 776 new Dwelling units (660 DUs @ Rs.1,95,500/- per DU, 83 DUs @ Rs.1,94,400/- and 33 DUs @ Rs.1,95,400/-) having carpet areas 26.30, 25.31 & 25.50 sqm, GF, G+1, G+2 includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Land Patra is available with the beneficiaries. Agency has stated that Tenural rights are available in the name of Wife or Husband and wife jointly.	1516.13	758.07	758.07	189.52	
STATEMENT-XXIV								
Details of State Share (Rs in lacs)								
1)	State grant	1264.47						
2)	ULB share	0.00						
3)	Beneficiaries share	151.61						
4)	Other charges etc.	226.57						
	Total State Share	1642.65						
	Per DU Finance (Model-1)	(Rs.)						
1)	Central share	97500.00						
2)	State grant	78450.00						
3)	ULB share	0.00						
4)	Beneficiaries share	19550.00						
	Total	195500.00						
				Sub Total (A)	1516.13	758.07	758.07	189.52
				Sub Total (B)	1316.02	658.01	658.01	164.50
				Project Cost (A+B)	2832.15	1416.08	1416.08	354.02
				1. IEG, Capacity Building & DPR preparation @ 4%	113.29	0.00	113.29	0.00
				2. A&OE @ 4%	113.29	0.00	113.29	0.00
				Sub Total (C)	226.57	0.00	226.57	0.00
				Project Cost (A+B+C)	3058.73	1416.08	1642.65	354.02

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(MVP)

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh								
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st installment (25% of Central Share) (8)					
25.	Uttar Pradesh	Varanasi	BSUP Scheme for the City of Varanasi (1305 Dus), Uttar Pradesh	2545.35	1272.68	1272.68	318.17					
STATEMENT-XXV												
Details of State Share (Rs in lacs)												
1)	State grant	2741.84	A Insitu - Construction of 1305 new Dwelling units @ Rs.1,95,046/- per DU having carpet area 25.10 sqm, single storied includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Land Para is available with the beneficiaries. Agency has started that Tenurial rights are available in the name of Wife or Husband and wife jointly.	Sub Total (A)	2545.35	1272.68	1272.68	318.17				
2)	ULB share	0.00							583.30	291.65	291.65	72.91
3)	Beneficiaries share	305.45							454.00	227.00	227.00	56.75
4)	Other charges etc.	420.32							337.84	168.92	168.92	42.23
Total State Share (Rs.)												
Per DU Finance												
1)	Central share	97523.00	B 1. Water supply 2. Sewerage 3. Storm Water 4. Roads and pathways 5. Development of green areas 6. Community spaces 7. External electrification 8. Animal Shelter 9. Solid waste management	Sub Total (B)	2708.59	135.20	135.20	33.80				
2)	State grant	74117.00							135.44	67.72	67.72	16.93
3)	ULB share	0.00							39.46	19.73	19.73	4.93
4)	Beneficiaries share	23406.00							5.85	2.93	2.93	0.73
Total												
Total												
C 1. IEC, Capacity Building & DPR preparation @ 4% 2. A&OE @ 4%				Sub Total (C)	210.16	0.00	210.16	0.00				
Project Cost (A+B+C)									420.32	0.00	420.32	0.00
Project Cost (A+B+C)												
Project Cost (A+B+C)												
Project Cost (A+B+C)												
Project Cost (A+B+C)												
Total for Uttar Pradesh (25 projects)				84097.15	41253.68	42843.47	10313.42					

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(100)

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st installment (25% of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
26.	Tamil Nadu	Chennai (Pammal Municipality)	Construction of 276 houses and Infrastructure facilities for Pammal Municipality, Kancheepuram, Tamil Nadu				
STATEMENT-XXVI							
Details of State Share				(Rs in lacs)			
1)	State grant			314.92			
2)	ULB share			0.00			
3)	Beneficiaries share			35.88			
Total State Share				350.80			
Per DU Finance				(Rs.)			
1)	Central share			65000.00			
2)	State grant			52000.00			
3)	ULB share			0.00			
4)	Beneficiaries share			13000.00			
Total				130000.00			
				A			
				Insitu - Construction of 276 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.45 sqm, single storied consists of Living room, Bedroom; kitchen with 'L' shaped cooking platform, Shelves, Verandah and Bath/ toilet Land Parta is available with the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.			
				B			
				Sub Total (A)			
				358.80	179.40	179.40	44.85
				5.80	2.90	2.90	0.73
				181.20	90.60	90.60	22.65
				53.60	26.80	26.80	6.70
				11.00	5.50	5.50	1.38
				45.60	0.00	45.60	0.00
				297.20	125.80	171.40	31.45
				Total Project Cost (A+B)			
				656.00	305.20	350.80	76.30

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(MND)

Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st installment (25% of Central Share) (8)
27	Tamil Nadu	Chennai (Anakaputhur Municipality)	Construction of 189 New Houses and providing infrastructure facilities for Anakaputhur Municipality Kancheepuram, Tamil Nadu	245.70	122.85	122.85	30.71
STATEMENT-XXVIII							
Details of State Share (Rs in lacs)							
1)	State grant	219.24	<p>A Insitu - Construction of 189 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.87 sqm, single storied consists of Living room, Bedroom, kitchen with 'T' shaped cooking platform, Shelves, Verandah and Bath/ toilet. Land Patra is available with the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.</p> <p>B</p> <p>1. Water Supply 2. CC Roads 3. Storm Water Drain 4. Street Lighting</p> <p style="text-align: right;">Sub Total (A) Sub Total (B) Total Project Cost (A+B)</p>	245.70	122.85	122.85	30.71
2)	U.I.B share	0.00		3.78	1.89	1.89	0.47
3)	Beneficiaries share	24.57		200.17	100.09	100.09	25.02
	Total State Share	243.81		34.02	17.01	17.01	4.25
	Per DU Finance (Rs.)		3.95	1.98	1.98	0.49	
1)	Central share	65000.00		241.92	120.96	120.96	30.24
2)	State grant	52000.00		487.62	243.81	243.81	60.95
3)	U.I.B share	0.00					
4)	Beneficiaries share	13000.00					
	Total	130000.00					

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AW

		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
28.	Tamil Nadu	Chennai (Poonamallee Municipality)	Construction of 191 Houses and providing infrastructure facilities for Poonamallee Municipality, Thiruvallur, Tamil Nadu	248.30	124.15	124.15	31.04
STATEMENT-XXVIII							
Details of State Share (Rs in lacs)							
1)	State grant	162.11	A Insitu - Construction of 191 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.20 sqm, single storied consists of Living room, Bedroom, kitchen with "T" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Land Para is available with the beneficiaries. Agency has stated that Tenural rights are available in the name of Wife or Husband and wife jointly.	248.30	124.15	124.15	31.04
2)	ULB share	0.00	B				
3)	Beneficiaries share	24.83	1. Water supply	7.72	3.86	3.86	0.97
	Total State Share	186.94	2. Roads	61.80	30.90	30.90	7.73
	Per DU Finance (Rs.)		3. Storm Water Drain	31.05	15.53	15.53	3.88
1)	Central share	65000.00	4. Multi Purpose Community Center	25.00	12.50	12.50	3.13
2)	State grant	52000.00		125.57	62.79	62.79	15.70
3)	ULB share	0.00		373.87	186.94	186.94	46.73
4)	Beneficiaries share	13000.00					
	Total	130000.00					
			Sub Total (A)	248.30	124.15	124.15	31.04
			Sub Total (B)	125.57	62.79	62.79	15.70
			Total Project Cost (A+B)	373.87	186.94	186.94	46.73

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Slr No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	Let installment (25% of Central Share)	
(1)	(2)		(4)	(5)	(6)	(7)	(8)	
29	Tamil Nadu	Chennai (Thiruvertkadu Municipality)	Construction of 440 new houses and providing infrastructure facilities to the slums in Thiruvertkadu Municipality, Thiruvallur, Tamil Nadu					
				A	286.00	286.00	71.50	
				Insita - Construction of 440 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.67 sqm. single storied consists of Living room, Bedroom, kitchen with 'L' shaped cooking platform, Shelves, Verandah and Bath/ toilet. Land Patra is available with the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.				
				B				
Details of State Share (Rs in lacs)				Sub Total (A)	572.00	286.00	286.00	71.50
1)	State grant		1. Water supply	27.41	13.71	13.71	3.43	
2)	ULB share		2. Roads	97.00	48.50	48.50	12.13	
3)	Beneficiaries share		3. Street Lighting (467 Nos)	13.45	6.73	6.73	1.68	
Total State Share				Sub Total (B)	137.86	68.93	68.93	17.23
Per DU Finance (Rs.)				Total Project Cost (A+B)	709.86	354.93	354.93	88.73
1)	Central share							
2)	State grant							
3)	ULB share							
4)	Beneficiaries share							
Total				Total for Tamil Nadu (4 Projects)	2227.35	1090.88	1136.48	272.72

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	Central Share (25 % of 1st installment)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30	Maharashtra	Greater Mumbai (Ulhasnagar)	Implementation of BSUP at Ulhasnagar, Mumbai MR, Thane district, Maharashtra	1809.83	904.91	904.91	226.23	
STATEMENT-XXX								
Details of State Share (Rs in lacs)								
1)	State grant			894.67				
2)	ULB share			514.62				
3)	Beneficiaries share			199.08				
4)	Other charges etc.			321.68				
	Total State Share			1930.05				
	Per DU Finance (Rs.)							
1)	Central share			150818.34				
2)	State grant			90492.00				
3)	ULB share			27147.30				
4)	Beneficiaries share			33180.03				
	Total			301637.67				
A								
Institu - Construction of 600 new Dwelling units @ Rs.3,01,637.67/- per DU having carpet area 25 sqm, G+8 includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W/C. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.								
B								
1. Staircase, Lift, Lift lobby, Common Passage etc.				Sub Total (A)				
2. Sewerage				388.19	194.10	194.10	48.52	
3. U.G. Tanks				53.86	26.93	26.93	6.73	
4. Storm Water Drainage				18.93	9.47	9.47	2.37	
5. Water Supply Lines				29.05	14.53	14.53	3.63	
6. Compound Wall				7.47	3.74	3.74	0.93	
7. Rorids + Pavements				29.01	14.51	14.51	3.63	
8. Land Development				79.57	39.79	39.79	9.95	
9. R.G. Development				9.19	4.60	4.60	1.15	
10. Multipurpose Hall				12.49	6.25	6.25	1.56	
11. Community spaces within the building				15.24	7.62	7.62	1.91	
12. Electrification				29.80	14.90	14.90	3.73	
13. Lift machinery				152.79	76.35	76.35	19.09	
14. Fire Fighting				160.00	80.00	80.00	20.00	
15. Construction of Nallah				90.00	45.00	45.00	11.25	
16. Rain Water Harvesting				119.43	59.72	59.72	14.93	
17. Solar Water Heating System				20.00	10.00	10.00	2.50	
Sub Total (B)				1406.93	703.47	703.47	175.87	
Sub Total (A+B)				3216.76	1608.38	1608.38	402.09	
C								
1. Consultancy @ 5%				160.84	0.00	160.84	0.00	
2. A & OE @ 5%				160.84	0.00	160.84	0.00	
Sub Total (C)				321.68	0.00	321.68	0.00	
Project Cost (A+B+C)				3538.43	1608.38	1930.05	402.09	
Total for Maharashtra (1 project)				3538.43	1608.38	1930.05	402.09	

30/2/19
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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	Central Share (25% of 1st instalment)	
(1)	(2)		(4)	(5)	(6)	(7)	(8)	
31.	Meghalaya	Shillong	Detail Project Report at "Integrated Slum Development Programme in 5 notified slums ie Mawah, Lower Mawprem, Demseitlong, Kynriat phulol & Pynthomankhrah". EWS Housing Units (168 Nos @Rs.3,24,523/- per unit). Upgradation, G+5; built up area 30 sq.m. with 2 rooms, kitchen, bath & WC. The DUs to be allotted on lease basis and the title of the DU preferably in the name of wife or joint name of husband and wife.	545.20	490.68	54.52	122.67	
			Sub Total(A)	545.20	490.68	54.52	122.67	
			A	545.20	490.68	54.52	122.67	
			1.Sewer System (laying piped sewer & STP)	124.33	111.90	12.43	27.97	
			2.Drainage (including new & reconstruction)	78.04	70.24	7.80	17.56	
			3.Water Supply (including Water tanks)	24.35	21.92	2.44	5.48	
			4.Solid Waste Management	21.00	0.00	21.00	0.00	
			5.Community toilet	105.25	78.94	26.31	19.73	
			6.Integrated low cost sanitation with individual P/H	42.20	37.98	4.22	9.50	
			7.Street Lights	80.74	72.67	8.07	18.17	
			8.Land Acquisition/ site development	74.69	67.22	7.47	16.81	
			9.Site development	1335.59	1167.34	168.25	291.84	
			Sub Total(B)	37.62	0.00	37.62	0.00	
			VAT(2%)	188.08	0.00	188.08	0.00	
			Agency Charges(10%)	23.25	0.00	23.25	0.00	
			Services Charges (12.36%)	248.94	0.00	248.94	0.00	
			Sub Total(C)	2129.73	1658.02	471.71	414.51	
			Total for Meghalaya (1 project) (A+B+C)	2129.73	1658.02	471.71	414.51	
			Grand Total (4 States/31 projects)	84097.15	41253.68	42843.47	10313.42	
			Uttar Pradesh (25 project)	3538.43	1608.38	1930.05	402.09	
			Maharashtra (1 project)	2227.35	1090.88	1136.48	272.72	
			Tamil Nadu (4 projects)	2129.73	1658.02	471.71	414.51	
			Meghalaya (1 project)	91992.67	45610.96	46381.70	11402.74	
			Grand Total (4 States/31 projects)	91992.67	45610.96	46381.70	11402.74	

Note : 1. First instalment of Central share for all the 25 projects in Uttar Pradesh will be released on receipt of SLSC approval.
Note : 2. Release of ACA for the projects in Tamil Nadu will be subject to availability of ACA.

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(NND)

(Rs. in lakhs)

Name of the State	Name of city	Name of Project	Total Project Cost	Total central share Approved	State Share approved (excluding A&OE, IEC)	Central share Released so far*				Amount of Central share utilised	% of utilisation	Amount of State+ULB share released	Amount of State+ULB share utilised	% of utilisation	Amount recommended for release as 4th and final instalment of ACA	% of amount recommended to the total central share approved
						1st instalment	2nd instalment	3rd instalment	Total							
Gujarat	Surat	Detailed project Report for slum Relocation at Surat(DPR-I)	6274.120	3137.060	3137.060	784.265	784.270	784.270	2352.805	2251.73	96%	2352.78	2251.73	96%	784.255	25%
	Surat	Housing for Urban Poor at Kosad (DPR-III), Surat Municipal Corporation	7203.345	3428.568	3774.782	857.142	857.140	857.140	2571.422	2571.42	100%	2649.27	2649.27	100%	857.146	25%
		Total		6565.628		1641.407	1641.410	1641.410	4924.227						1641.401	

*Note: 3rd instalment of Central share approved for the project titled "Detailed Project Report for Slum Relocation at Surat (DPR-I) in the 43rd Meeting of CSMC held on 26.11.2008 was earlier not recommended for release for want of compliance of conditions imposed by CSMC. The conditions have now been fulfilled (refer para 12.1 of the minutes of the 50th Meeting of CSMC held on 21.1.2009).

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FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF PROGRAMME MANAGEMENT UNIT (PMU) UNDER JNNURM (BSUP& IHSDP) FOR UTTAR PRADESH

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Specialist (Housing and Slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Urban Poverty/ Management Specialist – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
B. Non Staff Component				
6	Travel @ 20% of total cost			960000
7	10% towards system support cost, stationary, documentation, printing etc			480000
8	10% towards overheads and other miscellaneous expenses			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

1st Installment of Central Assistance for 1st year (50%) Rs 20.00 Lacs

Financial support approved for PMU in Uttar Pradesh	
Total Annual Support for 1st year	Rs 40.00 Lacs
Total Annual Support for 2nd year	Rs 40.00 Lacs
Total Annual Support for 3rd year	Rs 40.00 Lacs
TOTAL SUPPORT	Rs 120.00 Lacs

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FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF SIX PROJECT
IMPLIMENTATION UNITS (PIUs) UNDER JNNURM (BSUP& IHSDP) FOR
UTTAR PRADESH:
ALLAHABAD, AGRA, LUCKNOW, MEERUT, KANPUR & VARANASI

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2400000
B. Non Staff Component				
6	Travel @ 20% of total cost			800000
7	10% towards system support cost, stationary, documentation, printing etc			400000
8	10% towards overheads and other miscellenous expenses			400000
	Sub Total 2			1600000
	GRAND TOTAL			4000000

1st Installment of Central Assistance for 1st year (50%):

1	Allahabad	Rs	20.00	Lacs
2	Agra	Rs	20.00	Lacs
3	Lucknow	Rs	20.00	Lacs
4	Meerut	Rs	20.00	Lacs
5	Kanpur	Rs	20.00	Lacs
6	Varanasi	Rs	20.00	Lacs
	TOTAL	Rs	120.00	Lacs

Financial Support approved for each PIU in Uttar Pradesh	
Total Annual Support for 1st year (100%)	Rs 40.00 Lacs
Total Annual Support for 2nd year (75%)	Rs 30.00 Lacs
Total Annual Support for 3rd year (50%)	Rs 20.00 Lacs
TOTAL SUPPORT	Rs 90.00 Lacs

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MA

**FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF ONE PROJECT
IMPLEMENTATION UNIT (PIU) UNDER JNNURM (BSUP& IHSDP) FOR
MATHURA (UTTAR PRADESH)**

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No.	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1 No.	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			1680000
B. Non Staff Component				
6	Travel @ 20% of total cost			560000
7	10% towards system support cost, stationary, documentation, printing etc			280000
8	10% towards overheads and other miscellaneous expenses			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

1st Installment of Central Assistance for 1st year (50%): **Rs 14.00 Lacs**

Financial Support approved for PIU in Mathura (Uttar Pradesh)		
Total Annual Support for 1st year (100%)	Rs	28.00 Lacs
Total Annual Support for 2nd year (75%)	Rs	21.00 Lacs
Total Annual Support for 3rd year (50%)	Rs	14.00 Lacs
TOTAL SUPPORT	Rs	63.00 Lacs

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**FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF FIVE PROJECT
IMPLEMENTATION UNITS (PIUs) UNDER JNNURM (BSUP& IHSDP) FOR COVERING ALL
IHSDP TOWNS IN UTTAR PRADESH**

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	40,000	480000
2	Social Development Officer - 1 No.	12	40,000	480000
3	Livelihoods Development Specialist - 1 No.	12	40,000	480000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
Sub Total 1				2040000
B. Non Staff Component				
6	Travel @ 20% of total cost			680000
7	10% towards system support cost, stationary, documentation, printing etc			340000
8	10% towards overheads and other miscellenous expenses			340000
Sub Total 2				1360000
GRAND TOTAL				3400000

1st Installment of Central Assistance for 1st year (50%):

1	PIU-I	Rs	17.00	Lacs
2	PIU-II	Rs	17.00	Lacs
3	PIU-III	Rs	17.00	Lacs
4	PIU-IV	Rs	17.00	Lacs
5	PIU-V	Rs	17.00	Lacs
	TOTAL	Rs	85.00	Lacs

Financial Support approved for each PIU in Uttar Pradesh	
Total Annual Support for 1st year (100%)	Rs 34.00 Lacs
Total Annual Support for 2nd year (75%)	Rs 25.50 Lacs
Total Annual Support for 3rd year (50%)	Rs 17.00 Lacs
TOTAL SUPPORT	Rs 76.50 Lacs

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