

REGISTERED POST/BY HAND

No.N-11026/1/2009/BSUP/JNNURM –Vol. VIII
Government of India
Ministry of Housing and Urban Poverty Alleviation

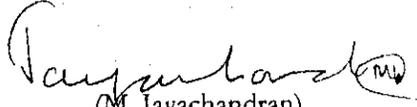
Room No. 201, G Wing
New Delhi, dated 19th February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 55th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Raghav Chandra, Principal Secretary, UA & Development Department, Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal 462 016.
2. Mrs. Sarada Muraleedharan, Executive Director, Kudumbashree, State Poverty Eradication Mission, Government Kerala of, 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (P.O.), Thiruvananthapuram-695 011.
3. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.

4. Ms. Naseema Lankar, Commissioner & Secretary, Housing and Urban Development Department, Government of Jammu & Kashmir, Jammu.
5. Shri K. Jyotiramalingam, Principal Secretary, Urban Development Department, Government of Karnataka, Vikas Sauda, Dr. B.R. Ambedkar Road, Bengaluru 560 001
6. Dr. P. Bore Gowda, Commissioner, Karnataka Slum Clearance Board, Sheshadripuram, Bangalore

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, I-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, I-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, I-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan,Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001

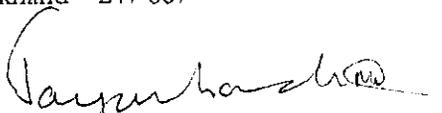
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima -- 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai -- 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration. UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M) Jayachandran
Deputy Director (BSUP)

MINUTES OF THE 55th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC)
OF THE SUB-MISSION ON BASIC SERVICES TO THE
URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU
NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 10th February, 2009

The 55th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 10th February, 2009. The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and the Members of CSMC, Joint Secretary & Mission Director (JNNURM) requested the States/UTs to come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new fiscal stimulus package. He informed that if proposals do not come forth in the next two weeks, it would not be possible for the Mission Directorate to appraise the same and process for release of funds by the Ministry of Finance this financial year.

2.2. JS (JNNURM) requested the State Secretaries/Chief Executive Officers of State Level Nodal Agencies to take all necessary steps to ensure that the Mid-term target of 5 lakh houses for the urban poor committed by the Ministry before Hon'ble Prime Minister are attained. Further, advanced action will have to be taken to achieve the Mission target of 15 lakh houses along with attendant infrastructure facilities. JS (JNNURM) requested the States/UTs to establish PMU/PIUs expeditiously, institute TPIMA, fix clear milestones for progress under BSUP and IHSDP, assure quality in execution, constitute beneficiary committees for supervision, undertake regular monitoring, submit UCs in time, develop supporting policy frameworks at State and city levels and undertake capacity building programmes. The State/UT Secretaries were requested to undertake a detailed review meeting and submit action plans for starting and completing projects sanctioned with clearly specified milestones by the end of February, 2009.

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2.3. Joint Secretary & Mission Director (JNNURM) emphasized the need for construction of high quality houses for the urban poor without time- and cost- overruns and reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UT's/ULBs (**Annexure-II**).

3.1. Secretary (HUPA) & Chairperson, CSMC observed that the completion of housing projects for the poor is getting inordinately delayed. The reasons include: delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification / identification of beneficiaries, issue of biometric identity cards, making the beneficiaries pay for their contributions, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case of *in situ* projects, escalation in project costs due to rise in prices of building materials like cement and steel, etc. She called upon the State/UT Secretaries in charge of BSUP and IHSDP to take urgent action to ensure that bottlenecks in implementation are removed so as to ensure that the projects sanctioned are completed in time and the targets for housing - Mission period (15 lakhs) and Mid-term (5 lakhs) - are achieved.

3.2. Secretary (HUPA) stated that for those States for which commitment for the 7-year Mission Period allocation has already been secured, to enable the sanction of additional funds from out of the fiscal stimulus package, an undertaking would need to be provided that in the eventuality of second or subsequent ACA installments not forthcoming from GoI, the State Government would provide funds from its own resources and complete the houses sanctioned.

3.3. Secretary (HUPA) desired that both SLNAs and Appraising Agencies must take care to ensure that the DPRs satisfy JNNURM guidelines, instructions issued by CSMC/CSC from time to time, State PWD Code/Rules and relevant State Government Orders. They should specifically devote attention to the following aspects:

- Proper physical planning of slums, low-income neighbourhoods and colonies/layouts being taken up under BSUP and IHSDP;
- Provision of adequate civic infrastructure including social infrastructure facilities – the amenities being provided in the

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- colonies for the urban poor should not be inferior to those in the surrounding areas;
- Connectivity of slum infrastructure facilities like water supply, drainage, sewerage, roads, electricity, etc. with city-wide trunk infrastructure networks being taken under UIG, UIDSSMT and other similar programmes;
 - Provision of individual toilets for the 'whole slum' taken up for *in situ* development even if for some beneficiaries with pucca dwelling structures are not included for housing proposed under BSUP or IHSDP;
 - Availability/provision of other basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
 - SLSC/SLCC approval, project-wise (not in a block), with all details - clearly referring to estimates and plans duly authenticated by the competent authorities, and indicating availability of State share and agreement by the State Government to meet cost escalation, if the same arises.
 - Availability of State share in Budget/ULB share and Beneficiary Contribution.
 - Coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems.

3.4. Secretary (HUPA) & Chairperson, CSMC reiterated that the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authorities, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, proposal is worked out for the denotification slums after their development, town planning norms as applicable under State laws are followed, steps are taken to facilitate individual, water, sewer and electricity connections, State/ULB matching shares are available and beneficiaries have agreed to pay for their contribution

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4. For the CSMC Meeting, 8 new projects (Maharashtra 2; Jammu & Kashmir 3; Karnataka 2 and Kerala 1), one proposal seeking 2nd instalment for 1 project from Nagpur in Maharashtra and another seeking 3rd instalment for 1 project in Madhya Pradesh, namely Bhopal; and a proposal seeking approval of setting up of PMU and PIUs in Jammu & Kashmir were presented as part of the agenda, brief details of which are at **Annexure-III:-**

New Projects

Maharashtra

5.1. The State Government representative presented 2 projects from the city of Nagpur, namely,

- i. Nagpur (integrated delivery of BSUP at Panch Zopda & Nehru Nagar Slum for the construction of 567 Dwelling Units) and
- ii. Nagpur (Jai Bajarang Nagar - Kumbhar Toli 1 & 2 Slums for construction of 858 Dwelling Units).

The Committee made the following observations:

- The commitment for transfer of the State Government/Nagpur Improvement Trust land to Nagpur Municipal Corporation for implementation of the projects must be furnished within a fortnight.
- List of additional 15 beneficiaries identified for the project needs to be furnished within one month.
- The State should come up with a proper scheme before the CSMC to consider, within the State allocations, the innovative project proposals involving Public-Private-Partnerships, as proposed by Municipal Corporation/Slum Redevelopment Authority, Nagpur and Municipal Corporation of Pimpri-Chinchwad.

5.2. After taking the views of the appraising agency (HUDCO), and with the above observations, the Committee approved the two projects. **Details of the approved projects are at Statement I & II of Annexure-IV. Release of ACA will be subject to furnishing of commitment regarding land transfer in the case of the State/NIT land.**

Jammu & Kashmir

6.1. The State Government representative presented 3 projects from the State.

- i. Srinagar (Housing for urban poor of Srinagar city under BSUP)

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- ii. Jammu I (Rehabilitation of slum-dwellers at Bhagwati Nagar, Jammu City under BSUP)
- iii. Jammu II (Rehabilitation of slum dwellers at various locations of Jammu city under BSUP)

The Committee observed the following:

- For Srinagar project
 - i. Linkages of sewerage facilities for each Dwelling Unit at three locations, namely Bahrar, Idgah and Wangan Pora with trunk line systems must be ensured;
 - ii. Education and health facilities must be developed through convergence;
 - iii. Mode of payment by beneficiaries should be explained.
 - iv. Acquisition of the whole of the private land must be ensured at Wanganpora Idgah.
 - v. Detailed layout plans to be submitted within one month.
- The State Government should report regarding the details of land tenure in respect of the proposed beneficiaries.
- Biometric identification of the beneficiaries is to be conducted within one month in case of all the projects.
- Detailed site plans for infrastructure at 21 locations for Jammu II project are to be submitted within one month

6.2. The Appraisal Agency (BMTPC) has informed that the State has committed that sewerage facility would be made available for each DU as observed by the Committee and development of education and health facilities through convergence would be undertaken for Srinagar project. The State has indicated that beneficiary contribution would be made out of salvage of existing structures and balance portion would be recovered in easy monthly instalments.

6.3. After taking the views of the appraising agency and information furnished by the State, the Committee approved the projects subject to that in case of the project of Srinagar, release of 2nd and subsequent instalments would be subject to final acquisition of entire private land (21 kanals) at Wangapura Idgah. **Details of approved projects are at Statement III to V of Annexure-IV.**

Karnataka

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7.1. The State Government representatives presented the following 2 projects

- i. Mysore (Scheme for basic services for urban poor at Mysore - Phase-IV)
- ii. Mysore (Scheme of basic services for urban poor at Mysore Urban Development Authority layouts in Mysore-Phase V)

The Committee observed that the project proposals in the present form do not conform to the Guidelines of JNNURM as 'whole slum' approach is not adopted. **Accordingly two proposals from Mysore were deferred with the observation that whole of notified or recognized slums will need to be identified for rehabilitation / relocation.**

Kerala

8.1. The State Government representative presented the following project

- i. Thiruvananthapuram (BSUP Project at Thiruvananthapuram)

The Committee observed that the State Government should ensure that the facilities proposed in the slums taken up for development are connected with the city level infrastructure networks and that BSUP and UIG programmes are coordinated such that the poor are benefited from city-wide infrastructure development schemes.

8.2. After taking into the views of the appraising agency (HUDCO), the Committee approved the project **subject to availability of ACA under the fiscal stimulus package and commitment by the State Government that in the eventuality of non-availability of ACA by Government of India, the State Government would provide funding to complete the projects. Details of approved project components are at Statement VI of Annexure-IV.**

2nd & 3rd Instalments

9.1. One proposal for claim of 2nd instalment from Nagpur and one proposal from Bhopal for claim of 3rd instalment were presented before the CSMC. These proposals are:

- i. 2nd instalment for the project "Integrated civic infrastructure development project phase-I" at Nagpur, Maharashtra

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- ii. 3rd instalment for the project "Slum locality integrated area" at Bhopal, Madhya Pradesh;

9.2. Based on the presentation made by the State Government concerned and presentation of check lists by Deputy Secretary (JNNURM), the Committee approved the proposals. **Details of approved proposals are at Annexure-V**

Setting up of PMU & PIU

10. OSD (JNNURM) & Director, NBO presented the proposal for setting up of PMU and 4 PIUs in Jammu & Kashmir (1 in Jammu and 1 in Srinagar city and 2 for covering all IHSDP towns). He informed that the proposals are in order in terms of the Toolkit prepared by the Ministry for establishment of PMU and PIUs.

The Committee approved the proposals which are at Annexure-VI (a), (b) and (c).

11.1. Concluding the meeting, Secretary (HUPA) & Chairperson, CSMC, requested the States/UTs to take all steps to avoid time and cost over-runs in projects and achieve the Mid-term and Mission targets. She desired that all the State/UT Secretaries conduct detailed project-wise reviews and submit the targets dates set for completion of each of the projects so far sanctioned to the Mission Directorate in the Ministry by 28th February 2009. She suggested that the State/UT Secretaries in charge of BSUP and IHSDP should take adequate measures to ensure utmost quality in the construction of housing projects for the urban poor. She desired that both internal and external quality assurance mechanisms (including TPIMA) must be established to ensure that every house constructed under BSUP and IHSDP becomes a place of pride for the poor person who has been deprived of access to affordable shelter and basic amenities for so long. She suggested that the State Secretaries may send high level teams to fields to check the quality of construction and report. Further, beneficiary committees must be constituted in all cases to plan, supervise and monitor houses and basic amenities being taken up.

11.2. Secretary (HUPA) & Chairperson, CSMC emphasized the need for convergence of BSUP and IHSDP with other schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Mid Day Meal Scheme, Health Mission, National Social Assistance Programme, Aam Aadmi Bima Yojana, Rashtriya Bima Yojana, Prime Minister's Employment Generation Programme, SJSRY etc. She was of the view that shelter and basic

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amenities to the urban poor may not suffice them to move above the poverty line. She suggested that the State Governments/ULBs should make effort to dovetail the implementation of SJSRY and skill development initiatives with JNNURM. This effort would provide the urban poor with access to better livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that simultaneous programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and move towards the goals of poverty-free, slum-free and inclusive cities.

12. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 55th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 10.2.2009

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
5. Shri Lalit Kapur, Director, Ministry of Environment and Forests
6. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
7. Shri Ayub Khan, Mayor, Mysore City Corporation, Karnataka
8. Ms. Priya Nair, Assistant Director, Department of Expenditure, Ministry of Finance
9. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
10. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
11. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
12. Shri T.D.Nanjundappa, EM, BDA
13. Shri M. Raveendrappa, Technical Director, KSCB, Bangalore
14. Shri D.R. Hadadare, Chief Engineer, MHADA, Mumbai
15. Shri R.K. Khatke, Ex. Engineer, SRA, NMC, Nagpur
16. Shri N.A. Kakroo, AEE, Srinagar Municipal Corporation
17. Shri Hammid Ahmad Wani, Joint Commissioner, Srinagar Municipal Corporation
18. Shri Shaukat Ali, Commissioner, Srinagar Municipal Corporation
19. Shri S.K. Wali, Technical Officer, Jammu Municipal Corporation, Jammu
20. Shri Muhammed Yousaf Khan, Technical Officer, Srinagar Municipal Corporation
21. Shri G. Sreenivasa Murthy, Assistant Engineer, Mysore City Corporation, Mysore
22. Shri Dinesh Harode, Social Development Expert, PMU-KUIDFC, Bangalore
23. Shri Mubarak Singh, Chairman, Jammu Municipal Corporation, Jammu
24. Shri K.S. Raykar, Commissioner, Mysore City Corporation, Karnataka
25. Shri Mahesha, SE, MUDA, Mysore
26. Shri M.R. Panduranga, Assistant Executive Engineer, Mysore Urban Development
Authority, Mysore
27. Shri H.T. Suresh, Regional Chief, HUDCO, Thiruvananthapuram, Kerala
28. Ms. Vajayanti Mahabale, Appraisal Officer, HUDCO, Mumbai
29. Shri V.Arun Kumar, Deputy Chief (Projects), HUDCO, Bangalore
30. Shri C.G. Sonarane, Sangli Miraj Municipal Corporation
31. Shri Ashok Khare, SE, Municipal Corporation, Bhopal
32. Shri Anubhav Shrivastava, Urban Planning Officer, Bhopal Municipal Corporation,
Bhopal
33. Shri K. Shridhara, AEE, Bangalore Development Authority, Bangalore
34. Shri Ajay Cherian, Project Coordinator, COSTFORD, Thiruvananthapuram
35. Shri P.B. Sajan, Joint Director, COSTFORD, Thiruvananthapuram

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**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood

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profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken

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while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

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- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent

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services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.

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- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In

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this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;

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- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

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- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UT's should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UT's must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring

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Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

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Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the

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funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.

- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

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Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The

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emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and

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recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation;

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States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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BRIEF FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC)
UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
 (Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st Installment	Brief Summary	Page No.
A.	Nagpur, Maharashtra	Integrated Delivery of BSUP at Panch Zopda & Nehru Nagar Slum for the construction of 567 DUs in Nagpur (Ph-V), Maharashtra	25.98	11.81	14.17	2.95	<ul style="list-style-type: none"> > CDP Approved and MoA signed. > The DPR has been approved by the SLSC. > Elected body is in existence. > The Housing and Infrastructure Ratio is 71%:29% > The NMC has conducted rapid socio-economic survey in 2 selected slums in-situ development. > Beneficiary list has been furnished by the agency. > Agency has submitted beneficiary list for total 552 beneficiaries as against proposed houses of 567 dwelling units since the biometric identification is under progress. > The proposed DPR aims at providing affordable housing, water supply, sanitation, health, security of land tenure etc. thus it adheres to 7 point charter. > The 219 DUs at Panch Zopda and 348 DUs Nehru Nagar Slum having carpet area of 25 sq. mtrs. will be built. > n G+2 RCC structure. > The Cost per DU 313861/- for Panch Zopda (219 Dus) and Cost per DU 283482/- for Nehru Nagar (348 Dus). > The land tenure is with the Nagpur Improvement trust, which would be transferred to Nagpur M.C. > All the estimates, rates quoted are based on PWD State DSR 2007-2008, w.e.f July 08. The 	01 to 14

53rd CS&MC meeting, dated: 10.02.2009 (Agenda Brief)

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BRIEF FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC)

UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>B. Nagpur, Maharashtra</p>	<p>BSUP scheme at Jai Bajrang Nagar, Kumbhar Toili 1 & 2 Slums for the construction of 858 DUs in Nagpur, Maharashtra</p>	<p>45.33</p>	<p>20.61</p>	<p>24.73</p>	<p>5.15</p>	<p>estimates submitted are duly signed by Executive engineer of NMC and forwarded by SLNA. > The project duration for the project is 18 months > GDP Approved and MoA signed. > The DPR has been approved by the SLSC. > Elected body is in existence. > The Housing and Infrastructure Ratio is 65 %:35% > The NMC has conducted rapid socio-economic survey in 2 selected slums in-situ development. > Beneficiary list has been furnished by the agency. > Agency has submitted beneficiary list for total 552 beneficiaries as against proposed houses of 567 dwelling units since the bio-metric identification is under progress. > The proposed DPR aims at providing affordable housing, water supply, sanitation, health, security of land tenure etc. thus it adheres to 7 point charter. > Total 858 Dus of 25.00 Sq. Mt. carpet area with G2 structure.. > The Cost per DU is Rs.314550/- > Beneficiaries share is Rs.34,600/- > The land tenure is with the Nagpur Improvement trust, which would be transferred to Nagpur M.C. All the estimates, rates quoted are based on PWD State DSR 2007-2008, w.e.f July 08. The estimates submitted are duly signed by Executive engineer of NMC and forwarded by</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st Install - ment	Brief Summary	Page No.
A.	Srinagar, J&K	Housing for Urban Poor Project of Srinagar City, Jammu & Kashmir	22.38	19.69	2.69	4.92	<ul style="list-style-type: none"> ➤ CDP Approved and MoA signed. ➤ DPR has been approved by the SLSC. ➤ Elected body is in existence. ➤ The Housing and Infrastructure Ratio is 80% :20%. ➤ Agency has conducted rapid socio-economic survey in 4 selected slums .. ➤ Beneficiary lists for three slums have been furnished and the list of Summerbug has not been furnished by agency. ➤ The proposed DPR aims at providing affordable housing, water supply, sanitation, health, security of land tenure etc. thus it adheres to 7 point charter. ➤ Total 622 Dws in G G+1, G+2 on 26.17 Sq. Mt. carpet area with basic infrastructure facilities. ➤ The land tenure of one slum located on private land it has been indicated that land acquisition process stands completed and only compensation is to be paid. ➤ The Cost per DU is Rs.2,80,952/- ➤ Beneficiaries share is Rs.11238/- ➤ The cost estimates are based on SOR 2004 with 70-100% cost index on various items. ➤ The project duration for the project is 24 months. 	01 to 07
B.	Jammu, J&K	Rehabilitation of slum dwellers at Bhagwati Nagar, Jammu City	1.44	1.12	0.32	0.28	<ul style="list-style-type: none"> ➤ CDP Approved and MoA signed. ➤ SLSC. approval status for the scheme has not been indicated. ➤ Elected body is in existence. 	

55th CS&MC meeting, dated : 10.02.2009 (Supple.Agenda Brief)

Page 1 of 2

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

08 to 11	<ul style="list-style-type: none"> ➤ The Housing and Infrastructure Ratio is 82% :18%. ➤ Agency has conducted rapid socio-economic survey in 4 selected slums .. ➤ Total 36 Dus in G+1, structures on 25.00 Sq. Mt. carpet area with basic infrastructure facilities ➤ No details with regard to social security has been provided. ➤ The mechanism of payment of beneficiary contribution needs to be furnished.. ➤ The Cost per DU is Rs.3,10,000/- ➤ Beneficiaries share is Rs.31,000/- ➤ The cost estimates are based on State PWD SOR 2004 with a varying escalation ranging from 50%-70%.. ➤ The project duration for the project is 12 months 											

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st Install - ment	Brief Summary	Page No.
A.	Mysore City, Karnataka	BSUP at MCC limits in Mysore City, Phase IV, Karnataka.	99.11	72.08	27.03	36.04	<ul style="list-style-type: none"> > GDP Approved and MoA signed. > DPR has been approved by the SLSC. > Elected body is in existence. > The Housing and Infrastructure Ratio is 94% :06%. > Agency has conducted socio-economic survey for the total 4305 families. > Beneficiary lists for three slums have been furnished and the list of Summerbug has not been furnished by agency. > Total 4305 DUs (Type I-2382 & Type II-1923) Type I is G+1 and Type II are G structure with plinth area of 34.70 & 32.13 Sq. Mts. respectively. > The Cost per DU for type I is 2,04,700/- & Type II is Rs.1,85,700/- > Beneficiaries share for Type I is 20470/- and for type II is Rs.11238/- > The cost estimates are based on SOR 2004 with 70-100% cost index on various items. > The project duration for the project is 18 months. 	01 to 18
		TOTAL	99.11	72.08	27.03	36.04		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st Install - ment	Brief Summary	Page No.
A.	Jammu, J&K	Rehabilitation of slum dwellers at various locations of Jammu City under BSUP(JNNURM)	33.41	26.11	7.30	6.53	<ul style="list-style-type: none"> ➤ SLCC approval status for the scheme has not been indicated. ➤ CDP has been approved and MOA has been signed. ➤ The proposal envisages insitu rehabilitation of 811 number of identified urban poor in 21 wards of Jammu city in ascertained insitu manner. In 6 wards less than 15 households have been proposed to be resettled insitu with new DUs. ➤ The housing & Infrastructure ratio is 80:20 ➤ No. park and community centre has been proposed. ➤ The per Du cost is Rs. 3,12,000/- ➤ Beneficiary contribution is Rs.31,200/- per DU. ➤ The cost estimates are based on State PWD SOR 2004 with a varying escalation ranging from 50 to 70% ➤ The duration of Project is 24 month. 	01 10 05
B.	Mysore, karnataka	Scheme of BSUP at Mysore Urban Development Authority Layout in Mysore, Phase-V, Karnataka	92.58	67.33	25.25	16.83	<ul style="list-style-type: none"> ➤ SLCC approval status for the scheme has not been indicated. ➤ CDP has been approved and MOA has been signed. ➤ The housing & Infrastructure ratio is 86:14 ➤ The per Du cost is Rs. 2,96,234/- ➤ 2488 houses are proposed to be constructed in the identified land pockets which will provide for already identified EWS beneficiaries of Mysore City-MUDA. ➤ Beneficiary contribution is Rs.29623/- per DU. 	06 10 20

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C	Bhopal, Madhya Pradesh	Slum Locality Integrated area, Bhopal, Madhya Pradesh.			4.99	<ul style="list-style-type: none"> ➤ The socio economic survey has been conducted. ➤ The cost estimates are based on State PWD SOR 2008-2009 ➤ The duration of Project is 12 months. ➤ The project was approved in 5th CSMC meeting on 11.10.2006. ➤ Total Centre share is 19.96crores ➤ Earmarking at least 20-25% of developed land in housing projects for urban poor is achieved. ➤ 25% work have been completed in 10 localities. ➤ More than 50% work have been completed in 10 localities. ➤ The utilisation of Centre & State share is 100% 	21
D	Nagpur, Maharashtra	Integrated Civic Infrastructure development Project (icdp) Phase -I, Nagpur, Maharashtra			9.27	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSMC meeting on 18.05.2007. ➤ Total Centre share is 37.07crores. ➤ Utilisation of centre and state share is 87:95 ➤ Earmarking at least 20-25% of developed land in housing projects for urban poor is Under Progress. 	
		TOTAL	125.99	93.44	32.55	37.62	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st Install - ment	Brief Summary	Page No.
A.	Thiruvananthapuram, Kerala	BSUP Phase-IV at Thiruvananthapuram, Kerala	39.95	31.18	8.77	7.80	<ul style="list-style-type: none"> ➤ CDP Approved and MoA signed. ➤ DPR has been approved by the SLSC. ➤ The Housing and Infrastructure Ratio is 65% :35%. ➤ Agency has conducted socio-economic survey for the total 4305 families. ➤ Beneficiary lists for three slums have been furnished and the list of Summerbug has not been furnished by agency. ➤ Total 1305 New DUs & 334 upgradation with the carpet area from 25.46 to 29.07Sq.Mt. II are G to G+3 structure with all the infrastructure facilities. ➤ Biometric identification of beneficiaries need to be carried out. ➤ The Cost per DU is 1,55,000 ➤ Beneficiaries share is Rs.15,500 ➤ The cost estimates are based on SOR April 2008 ➤ The project duration for the project is 18months. 	01 to 20
		TOTAL	39.95	31.18	8.77	7.80		

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Appraised Financial Support for PMU in Jammu & Kashmir

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Specialist (Poverty Management) – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
6	Travel Expenses (20% of the total annual support)			960000
7	Operational Expenditure (10% of total annual support)			480000
8	Contingencies Expenses (10% of total annual support)			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

Financial support for PMU in Jammu & Kashmir		
Total Annual Support for 1st year	Rs	40.00 Lacs
Total Annual Support for 2nd year	Rs	40.00 Lacs
Total Annual Support for 3rd year	Rs	40.00 Lacs
TOTAL SUPPORT	Rs	120.00 Lacs

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Appraised Financial Support for each PIU in Jammu & Kashmir

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1 No.	12	40,000	480000
2	Social Development Officer - 1 No.	12	40,000	480000
3	Livelihoods Development Specialist - 1 No.	12	40,000	480000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2040000
6	Travel Expenses (20% of total annual support)			680000
7	Operational Expenditure (10% of total annual support)			340000
8	Contingencies Expenses (10% of total annual support)			340000
	Sub Total 2			1360000
	GRAND TOTAL			3400000

Financial Support for each of the two PIUs for Jammu & Kashmir		
Total Annual Support for 1st year (100%)	Rs	34.00 Lacs
Total Annual Support for 2nd year (75%)	Rs	25.50 Lacs
Total Annual Support for 3rd year (50%)	Rs	17.00 Lacs
TOTAL SUPPORT	Rs	76.50 Lacs

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Appraised Financial Support for PIU in Jammu & Kashmir

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	Sub Total 1			1680000
6	Travel Expenses (20% of total annual support)			560000
7	Operational Expenditure (10% of total annual support)			280000
8	Contingencies Expenses (10% of total annual support)			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

Financial Support for PIU in Jammu & Kashmir		
Total Annual Support for 1st year (100%)	Rs	28.00 Lacs
Total Annual Support for 2nd year (75%)	Rs	21.00 Lacs
Total Annual Support for 3rd year (50%)	Rs	14.00 Lacs
TOTAL SUPPORT	Rs	63.00 Lacs

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh				
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	Maharashtra	Nagpur	Integrated Delivery of BSUP at Panch Zopda & Nehru Nagar Sium for the construction of 567 DUs in Nagpur, Maharashtra					
STATEMENT-I								
Details of State Share				(Rs in lacs)				
1)	State grant			1673.87	836.94	836.94	209.23	
2)	ULB share			19.42	9.71	9.71	2.43	
3)	Beneficiaries share			130.20	65.10	65.10	16.28	
4)	Other charges etc.			61.19	30.60	30.60	7.65	
	Total State Share			6.39	3.20	3.20	0.80	
	Per DU Finance (219 Dus)			376.47	188.24	188.24	47.06	
1)	Central share			14.20	7.10	7.10	1.78	
2)	State grant			9.00	4.50	4.50	1.13	
3)	ULB share			4.74	2.37	2.37	0.59	
4)	Beneficiaries share			5.88	2.94	2.94	0.74	
	Total			2.48	1.24	1.24	0.31	
	Per DU Finance (348 Dus)			19.62	9.81	9.81	2.45	
1)	Central share			6.85	3.43	3.43	0.86	
2)	State grant			5.67	2.84	2.84	0.71	
3)	ULB share			662.11	331.06	331.06	82.76	
4)	Beneficiaries share			25.50	12.75	12.75	3.19	
	Total			2361.48	1180.74	1180.74	295.19	
	Total			118.07	0.00	118.07	0.00	
	Total			118.07	0.00	118.07	0.00	
	Total			236.15	0.00	236.15	0.00	
	Total Project Cost (A+B+C+D)			2597.63	1180.74	1416.89	295.19	

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			
				Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Maharashtra	Nagpur	BSUP scheme at Jai Bajrang Nagar, Kumbhar Toli 1 & 2 Slums for the construction of 858 DUs in Nagpur, Maharashtra				
			Insitu redevelopment - Construction of 858 Dwelling units @ Rs.3,14,550/- per DU having carpet area 25 sqm, G+2 includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, Provision for open verandah/ balcony, and Provision for adequate parking. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.				
			Sub Total (A)	2698.84	1349.42	1349.42	337.35
			1. Sewerage	31.56	15.78	15.78	3.95
			2. Roads, Storm Water Drain & Pavements	249.31	124.66	124.66	31.16
			3. Water Supply	60.02	30.01	30.01	7.50
			4. Electrification	21.48	10.74	10.74	2.69
			5. Staircase & Common Lobby Space from Clusters	716.15	358.08	358.08	89.52
			6. Balwadi	50.31	25.15	25.15	6.29
			7. Community Centre	178.42	89.21	89.21	22.30
			8. Informal market	3.93	1.97	1.97	0.49
			9. Health Care Centre	103.95	51.98	51.98	12.99
			10. Open space development	7.34	3.67	3.67	0.92
			Sub Total (B)	1422.48	711.24	711.24	177.81
			Project Cost (A+B)	4121.32	2060.66	2060.66	515.16
			1. DPR Prep. Charges @ 5%	206.07	0.00	206.07	0.00
			2. A & OE @ 5%	206.07	0.00	206.07	0.00
			Sub Total (C)	412.13	0.00	412.13	0.00
			Total Project Cost (A+B+C)	4533.45	2060.66	2472.79	515.16
			Total for Maharashtra (2 projects)	7131.08	3241.40	3889.68	810.35

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		Rs. in lakh					
Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment (25 % of Central Share)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	J&K	Jammu	Rehabilitation of slum dwellers at various locations of Jammu City under BSUP (JNNURM)				
			811 DUs @ Rs. 3.12 lacs per DU. Single storied houses in scattered insitu manner in 21 wards have been proposed. Each DU has a carpet area of about 26.6 sq. mt. Each DU has a provision of two rooms, Kitchen, separate WC & bath. Land is owned by the beneficiaries	2530.32	2277.29	253.03	569.32
			Sub Total (A)	2530.32	2277.29	253.03	569.32
1)	State grant	(Rs in lacs)	A				
2)	ULB share			338.67	304.80	33.87	76.20
3)	Beneficiaries share			313.03	281.73	31.30	70.43
	Total State Share						
	Per DU Finance						
1)	Central share	280800.00					
2)	State grant	18720.00					
3)	ULB share	0.00					
	Beneficiary contribution - In						
	easy monthly installments	12480.00					
	Total	312000.00	B				
				651.70	586.53	65.17	146.63
			Contingencies @ 5 %	159.10	0.00	159.10	0.00
			Sub Total (C)	159.10	0.00	159.10	0.00
			Project Cost (A+B+C)	3341.12	2863.82	477.30	715.95
			Total for Jammu & Kashmir (3 projects)	5722.18	4955.83	766.35	1238.96

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Sl. No.	Name of the State	Name of the City	BSUP Project Name / Components	Rs. in lakh			1st instalment (25 % of Central Share)
				Total Project Cost	Central Share	State Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Kerala	Thiruvananthapuram	BSUP at Thiruvananthapuram, Phase-IV (1369 DUs), Kerala				
			In-situ & relocation - Construction of 1035 Dwelling units (403 DUs @ Rs.1,55,000/- and 632 Dus @ Rs.2,97,456/- per DU having carpet area 25.46 sqm to 29.07 sqm, Ground floor, G+1, G+2 and G+3 includes a veranda, Multi purpose room, Bed room, kitchen, bath room and a toilet. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	2504.57	2003.66	500.91	500.91
			Upgradation (total 334 units @ Rs. 25,000/ unit)	83.50	66.80	16.70	16.70
			Sub Total (A)	2588.07	2070.46	517.61	517.61
			1. Roads *	150.58	99.04	51.54	24.76
			2. Storm water drains	23.88	19.10	4.78	4.78
			3. Water supply	99.86	79.89	19.97	19.97
			4. Electrification	11.09	8.87	2.22	2.22
			5. Sewerage	81.03	64.82	16.21	16.21
			6. Solid Waste Management	47.31	37.85	9.46	9.46
			7. Community facilities	392.75	314.20	78.55	78.55
			8. Community Halls	145.58	116.46	29.12	29.12
			9. Informal Market	18.50	14.80	3.70	3.70
			10. Other component * (like common area, earth filling, boundary/ retaining wall)	347.84	253.21	94.63	63.30
			11. Landscaping & tree planting	48.71	38.97	9.74	9.74
			Sub Total (B)	1367.13	1047.22	319.91	261.80
			Project Cost (A+B)	3955.20	3117.68	837.53	779.42
			Total for Kerala (1 project)	3955.20	3117.68	837.53	779.42
			* Cost of BF road and road formation for Rs. 34.91 lakh in one of the cluster would be borne by the ULB. Hence GoI for the particular item but included in the project cost. share is not considered for the particular item but included in the project cost.				
			* Cost of earthfilling for preventing water logging for 31.31lakh in one of the cluster would be borne by the ULB. considered for the particular item but included in the project cost. Hence GoI share is not considered for the particular item but included in the project cost.				
			Grand Total				
			Maharashtra (2 projects)	7131.08	3241.40	3889.68	810.35
			Jammu & Kashmir (3 projects)	5722.18	4955.83	766.35	1238.96
			Kerala (1 project)	3955.20	3117.68	837.53	779.42
			Grand Total (3 States/6 projects)	16808.47	11314.91	5493.56	2828.73

Note: 1. Release of ACA for the Project in Nagpur, Maharashtra will be subject to furnishing of commitment regarding land transfer in the case of the State/NIT land.

Note: 2. Release of ACA for the project in Thiruvananthapuram, Kerala will be subject to availability of additional funds.

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Name of the State	Name of city	Name of Project	Total Project Cost	Total central share approved	State Share approved (excluding A&OE, IEC)	Central share Released so far			Amount of Central share utilised	% of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	% of utilisation	Amount recommended for release as 2 nd / 3 rd installment of ACA		% of amount recommended to the total central share approved
						1st installment	2nd installment	Total						2nd installment	3rd installment	
Maharashtra	Nagpur	BSUP at Nagpur, Maharashtra	12081.070	3706.820	7844.70	926.710	0.00	926.71000	808.21	87%	1007.84	878.92	87%	926.705	0.00	25%
Madhya Pradesh	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase-II	4111.132	1995.695	1995.70	498.92375	498.62	997.54375	997.55	100%	1724.10	1724.10	100%	0.0000	498.92	25%
Grand Total													Rs.	1425.625 lakh		
2nd installment approved													Rs.	926.705 lakh		
3rd installment approved													Rs.	498.920 lakh		

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FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF PROGRAMME MANAGEMENT UNIT (PMU) UNDER JNNURM (BSUP& IHSDP) FOR JAMMU & KASHMIR

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Specialist (Housing and Slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Urban Poverty/ Management Specialist – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
B. Non Staff Component				
6	Travel @ 20% of total cost			960000
7	10% towards system support cost, stationary, documentation, printing etc			480000
8	10% towards overheads and other miscellaneous expenses			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

1st Installment of Central Assistance for 1st year (50%) Rs 20.00 Lacs

Financial support approved for PMU in Jammu & Kashmir		
Total Annual Support for 1st year	Rs	40.00 Lacs
Total Annual Support for 2nd year	Rs	40.00 Lacs
Total Annual Support for 3rd year	Rs	40.00 Lacs
TOTAL SUPPORT	Rs	120.00 Lacs

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FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF TWO PROJECT
IMPLIMENTATION UNITS (PIUs) UNDER JNNURM (BSUP& IHSDP) FOR JAMMU & KASHMIR:
JAMMU & SRINAGAR

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	40,000	480000
2	Social Development Officer - 1 No.	12	40,000	480000
3	Livelihoods Development Specialist - 1 No.	12	40,000	480000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2040000
B. Non Staff Component				
6	Travel @ 20% of total cost			680000
7	10% towards system support cost, stationary, documentation, printing etc			340000
8	10% towards overheads and other miscellenous expenses			340000
	Sub Total 2			1360000
	GRAND TOTAL			3400000

1st Installment of Central Assistance for 1st year (50%):

1	JAMMU	Rs	17.00	Lacs
2	SRINAGAR	Rs	17.00	Lacs
	TOTAL	Rs	34.00	Lacs

Financial Support approved for each PIU in Jammu & Kashmir	
Total Annual Support for 1st year (100%)	Rs 34.00 Lacs
Total Annual Support for 2nd year (75%)	Rs 25.50 Lacs
Total Annual Support for 3rd year (50%)	Rs 17.00 Lacs
TOTAL SUPPORT	Rs 76.50 Lacs

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FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF TWO PROJECT
IMPLEMENTATION UNITS (PIUs) UNDER JNNURM (BSUP & IHSDP) FOR
JAMMU & KASHMIR FOR COVERING ALL IHSDP TOWNS

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost towards Professionals				
1	Project Coordinator (Housing and slum Development) - 1 No	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1 No.	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			1680000
B. Non Staff Component				
6	Travel @ 20% of total cost			560000
7	10% towards system support cost, stationary, documentation, printing etc			280000
8	10% towards overheads and other miscellaneous expenses			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

1st Installment of Central Assistance for 1st year (50%):

1	PIU-I	Rs	14.00	Lacs
2	PIU-II	Rs	14.00	Lacs
	TOTAL	Rs	28.00	Lacs

Financial Support approved for each PIU in Jammu & Kashmir	
Total Annual Support for 1st year (100%)	Rs 28.00 Lacs
Total Annual Support for 2nd year (75%)	Rs 21.00 Lacs
Total Annual Support for 3rd year (50%)	Rs 14.00 Lacs
TOTAL SUPPORT	Rs 63.00 Lacs

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M.M.

