REGISTERED POST/BY HAND

No.N-11026/1/2010/BSUP/JNNURM-Vol.XI
Government of India
Ministry of Housing and Urban Poverty Alleviation

Room No.201, G Wing, Nirman Bhawan
New Delhi, Dated 17th June, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 86th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th May, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Avanish Kumar Mishra)
Deputy Director (D&MIS)
Telephone 011-23061303

Encl: Minutes of the meeting

To
Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, HousingDepartment, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2nd Floor, Secretariat, Silvasa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT) , Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM),Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM

Avanish Mishra

(Avanish Kumar Mishra)
Deputy Director (D&MIS)
Telephone 011-23061303

MINUTES OF THE 86th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 25th May, 2010

The 86th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 25th May, 2010 at 3 PM in Nirman Bhawan, New Delhi. The list of participants is at **Annexure- I.**

2.1. Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He requested all the States/UTs/ULBs/implementing agencies to organize thorough inspection of BSUP and IHSDP projects and ensure utmost quality in their execution. Such inspection should not wait for the inspection by Central and State TPIM agencies. This would save time and money in rectifying any deficiencies/defects that went unnoticed on account of lack of regular inspection, but came to notice only at TPIM inspection stage.

2.2. Referring to the 3 key pro-poor reforms under JNNRUM, Mission Director & Additional Secretary informed that the State of Madhya Pradesh has enacted law to reserve 25% of developed land in colonies for EWS/LIG segments. He requested other States to take action to have similar enactments. It was informed that the State of Uttar Pradesh has issued a Government Order to make BSUP Fund non-lapsable (the State has been requested to issue a regulation as GO can be modified at any point of time). The Mission Director requested other States also to take necessary action, through regulations. He also reiterated the important points emphasized

by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs **(Annexure-II).**

3. In her opening remarks, Secretary (HUPA) and Chairperson, CSMC said that States/ULBs should take serious efforts in implementing the 3 pro-poor reforms. Similarly, they should conduct third party inspection of all the projects sanctioned. Any laxity on the part of the States would result in holding up release of further instalment of Central assistance. Regarding the proposed Rajiv Awas Yojana, she said that all the States should take proactive action for the preparation of Slum-free City Plans and undertake capacity building at State level and select cities. Necessary financial assistance for the same would be released on submission of proposals by the State. Secretary (HUPA) further suggested that States should undertake preparatory tasks for the conduct of social audit in BSUP and IHSDP projects.

4. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) **Proposals for approval of new projects under Affordable Housing in Partnership:**
   i. Chattisgarh (4 projects in Raipur)
   ii. Uttar Pradesh (4 projects – 2 projects in Lucknow, 1 project in Kanpur and 1 project in Mathura)

(b) **Proposal for 3rd instalment of ACA received from**
   i. West Bengal (2 projects – 1 each in Kolkata and Asansol)

(c) **Proposal for 4th instalment of ACA received from**
   i. Haryana (2 projects in Faridabad)

(d) **Proposal for Sanction of support for organising Multi purpose Cooperative Housing Societies for beneficiaries of JNNURM - A Strategy for improving quality of life.**

(e) **Special Agenda – Guidelines for funding various activities related to "Project Implementation & Quality Assurance and Community Mobilisation relating to BSUP/IHSDP projects under JNNURM**

Brief details of the agenda are at Annexure-III.

5. Proposals for approval of new projects under Affordable Housing in Partnership:

Chhattishgarh

5.1 Representative of state of Chhattisgarh made presentation on four projects on Affordable Housing in Partnership namely at Dharampura, Puraina, Raipura, and Boriyakhurd - two projects from Raipur Development Authority and remaining from Chhattishgarh Housing Board.

5.2 The Appraisal Agency informed that all these projects are under implementation. The Appraisal Agency further informed that :-

- Detailed Cost estimates and Building & Layout plans needs to be authenticated by Competent Authority as per the State PWD Code/Town Planning Department/ State Government Rules & Regulations etc.
- The sale price of Dwelling Unit decided by Price Committee of the State Government is slightly lesser than the sale price indicated in the DPR. However, the scheme has been recommended by State level Nodal Agency, SUDA and it has been ensured that the meeting of Price Committee will be organized soon for revision of sale prices
- The sale price decided by Price Committee was lower than the rates quoted in the DPR pertaining to Dharampura & Puraina proposals.

5.3 The Committee observed following:-

- Authenticated cost estimates and building and layout plan should be furnished.
- The central subsidy should be used to reduce the cost of beneficiaries of EWS and LIG category.

- State government should regularize the sale price of the dwelling units.

5.4 The appraisal agency (HUDCO) informed that the proposals have been appraised as per the current Affordable Housing in Partnership Guidelines. However, as the infrastructure costs are small compared to the figure of Rs 50000 X No. of affordable housing units, the subsidy eligible is very limited. It was requested that the proposals may be approved subject to be additional allocation of ACA being available following the changes in the parameters of the scheme for which the Ministry has taken up the matter of revision of existing guidelines.

5.5 The Committee approved 4 projects subject to conditions in para 5.3. The sanction of ACA for the projects may undergo change depending on revision of the scheme guidelines being proposed.

Details of the approval are at Annexure IV (Statement – I to IV). Release of Central Assistance would be regulated in accordance with the guidelines, i.e. on the reimbursement basis @ 25%, 50%, 25% respectively). The release is further subject to fulfilling issues/compliance as at para 5.3. The last instalment would be released after ascertaining the completion of construction and selection of beneficiaries.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observation/ decision of the Committee)

5.6 The state also presented two more projects at Raipur which were not part of Agenda and in which the mix of LIG, MIG and HIG units was proposed alongwith the commercial components. The Committee observed that

- State must ensure the minimum carpet area as well as the super built up area in the project proposals.
- State must ensure the 25% of dwelling units are for EWS category;
- For calculating Central assistance under the project, infrastructure for the HIG and commercial area must be excluded;
- State must ensure that central assistance is used to reduce the burden of EWS and LIG category;
- State Government is competent authority to decide the sale price of dwelling units.

The Committee requested State government to modify these two proposals and all other future project proposals in line with the above observations.

(Action: State/ULB)

Uttar Pradesh

6.1 The representative of the state made a presentation on four projects for seeking central assistance under the Scheme of Affordable Housing in Partnership at following places:-

1) Basant Kunj Yojana, Sector -1, Lucknow
2) Jankipuram Yojana Sector 'J' , Lucknow
3) Hanspuram, Scheme No. 2, Kanpur
4) Rukmani Vihar Avasiya Yojana, Vrindavan , Distt Mathura

6.2 The Committee observed that:-

- Approval of SLSC needs to be furnished.
- The brochure details/terms of allotment should be in line with DPR.
- Detailed Cost estimates and Building & Layout plans need to be authenticated by Competent Authorities as per the State PWD Code/ Town Planning Department / State Government Rules & Regulations etc.
- The State Government approval for the sale price of the DU need to be furnished.

- Certification from the agency for allotting the DU to only EWS category beneficiaries to be furnished.
- In Vrindavan and Kanpur Schemes carpet area of DU is slightly less than 25 sqmt but the super built up area exceeds the minimum 300 sqft prescribed as per guidelines.

6.3 The appraisal agency (HUDCO) informed that the proposals have been appraised as per the current Affordable Housing in Partnership Guidelines. However, as the infrastructure costs are small compared to the figure of Rs 50000 X No. of affordable housing units, the subsidy eligible is very limited. It was requested that the proposals may be approved subject to be additional allocation of ACA being available following the changes in the parameters of the scheme for which the Ministry has taken up the matter of revision of existing guidelines.

6.4 The Committee approved 4 projects subject to conditions mentioned in para 6.2. The sanction of ACA for the projects may undergo change depending on revision of the scheme guidelines being proposed.

Details of the approval are at Annexure IV (Statement – V to VIII). Release of Central Assistance would be regulated in accordance with the guidelines, i.e. on the reimbursement basis @ 25%, 50%, 25% respectively). The release is further subject to fulfilling issues/compliance of condition at para 6.2. The last installment would be released after ascertaining the completion of construction and selection of beneficiaries.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observation/ decision of the Committee)

7. **Proposals for 3rd instalment of ACA received from:**

West Bengal

7.1. The representative of the State of West Bengal made a presentation on the proposals seeking release of 3rd instalment of ACA for 2 projects in West Bengal (1 each in Durgapur, Aansol area, and Barangar Phase – I, Kolkata).

7.2. The Committee observed the following:

- The State should update the project details in the IPOMs without any further delay;
- Progress of Infrastructure work is very slow as compared to the financial utilization;
- SLNA's comments on the TPIM report are not elaborate;

7.3. The representative of the State informed that as the TPIM report did not have any adverse comments so, SLNA had commented on the project as "Satisfactory". She also informed that any cost escalation will be borne by the State and State level decision has been taken in this regard.

7.4. The Committee approved the proposals for release of 3rd installment for both the projects of Kolkata. **Details of approval are at Annexure-V (Col. A to B). The Committee decided that recommendation be made for release of ACA.**

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision of the Committee)

8. Proposal for 4th instalment of ACA received from Haryana (2 projects in Faridabad)

8.1. The representative of the State of Haryana made a presentation on the proposals seeking release of 4th instalment of ACA for 2 projects in Faridabad (1 each in Bapu Nagar and Dabua Colony).

8.2. The Committee observed the following:-

- Beneficiaries have not been identified.
- Internal Earmarking of funds to the Urban Poor was only 10-12% which is very less;
- Since these were relocation projects the land vacated by the slum dwellers should be used properly and State should ensure that the same is not encroached again;
- The 7-Point charter submitted by the State did not give clear picture of amenities provided it should be re – submitted showing the status in percentage.

8.3. The representative of the State informed that the beneficiaries have been identified. However, only 202 beneficiaries have already been shifted as biometric identification has been completed for these 202 and the process of biometric identification for remaining beneficiaries from 5 identified slums is under process. Regarding budgetary allocation for basic services to Urban Poor he informed that existing law of 25% earmarking will be ensured in the current year in all municipalities. He also ensured that the land vacated will not be encroached and will be used properly. The progress report on 7 Point Charter will be resubmitted.

8.4. The Committee approved the proposal of 4th and final installment of ACA for both the projects subject to the condition that State resubmit the 7 Point Charter progress showing the current status of the basic amenities in

terms of percentage of target achieved. **Details of the approval are at Annexure-VI (Col. A to B). Recommendation for release of ACA will be made after receipt of the 7 Point Charter progress from the State.**

(Action: JNNURM Directorate to recommend release of 4th installment on receipt of 7 point charter from the State; State to take action on the observation/ decision of the Committee)

9. Proposal for Sanction of Support for Multi-purpose Cooperative Housing Societies for beneficiaries of JNNURM - A Strategy for improving quality of life.

CMD, National Cooperative Housing Federation of India made a power point presentation regarding the proposal for Sanction Multi-purpose Cooperative Housing Societies for beneficiaries of JNNURM. The objectives/highlights of the proposals are as follows:

- To promote housing cooperatives for the beneficiaries of JNNURM.
- To create an institutional framework in the form of Multi-purpose Cooperative Societies of the beneficiaries of JNNURM to ensure efficient delivery of development inputs under various schemes and programmes of the Government and better management and maintenance of assets created therein.
- To enable beneficiaries to acquire skills, group management strength and collective solidarity
- Organise Multi-purpose housing cooperative of JNNURM beneficiaries initially in 10 identified cities.
- Motivate people for shelter, channelise petty savings, organize and manage on democratic basis their cooperative societies and also supervise the post-construction maintenance of housing assets.
- Undertake various educational, cultural, economic and social activities.
- Help in income up-gradation through household micro enterprises.

- Motivate people to maintain the assets created (which local authorities can ill-afford as a recurring responsibility).
- Provide fresh migrants the much needed emotional security in the unfamiliar urban environment.
- Steering Committee will be constituted with representatives from Ministry of Housing & Urban Poverty Alleviation, HUDCO, NBO, BMTPC, NCHF and concerned State Registrar of Cooperative Societies to guide the functioning of above Cooperative Cell.
- Initially NCHF will cover 10 JNNURM Mission cities and need Rs.10 lakhs per city which will be spent as under:

Secretariat Support*	Rs.1,50,000 x 12 =Rs. 18,00,000
One Advisor	Rs.50,000 x 12 = Rs. 6,00,000
10 Project Officer	Rs.30,000 x 10 x 12 = Rs. 36,00,000
3 Educator	Rs.30,000 x 3 x 12= Rs. 10,80,000
TA/DA (on actual basis) :	Rs.1,00,000 x 12 = Rs. 12,00,000
Education Material :	Rs.1,00,000 x 12= Rs. 12,00,000
Miscl. Expenditure :	Rs. 5,20,000
TOTAL	**Rs.1,00,00,000 (Rupees one Crore only)**

* *Office space, computers, telephones, electricity, etc.*

After detailed deliberations, the Committee approved the proposal National Cooperative Housing Federation of India for Sanction of support for Multi-purpose Cooperative Housing Societies for beneficiaries of JNNURM in 10 JNNURM cities and recommended for release of Rs. 1,00,00,000 (One crore) only in 4 equal instalments to National Cooperative Housing Federation of India from 1% JNNURM (BSUP & IHSDP) funds.

10. Proposal for funding various activities related to "Project Implementation & Quality Assurance" and "Community Mobilization" relating to BSUP/IHSDP Projects under JNNURM.

10.1 Director (JNNURM) made a presentation on proposal for funding various activities related to "Project Implementation & Quality Assurance"

and "Community Mobilization" relating to BSUP/IHSDP Projects. **The detailed agenda is placed at Annexure VII.**

10.2 After deliberations, the Committee approved the funding support for these activities with scope defined in sections 2 to 5 of the Agenda Note. The Central Financial support will be as follows:

- Central Financial support for Project Implementation and Quality Control including Technical Support to SLNA for Quality Assurance will be upto 1% of the ACA and for Community Mobilisation and Social Audit upto 0.5% of ACA
- Central Support may exceed for NER and Hilly states of J&K, Himachal Pradesh and Uttarakhand more than the limits specified above subject to approval by CSMC on case to case basis.
- The financial support will be subject to actual expenditure on these activities
- Additional requirements of funds will have to be met by the State Government/ULB from out of own funds.
- Payment will be made by the Government of India quarterly on a reimbursement basis (on submission of UCs).
- Any expenditure incurred for these activities after 1st June 2009 will be eligible for Central Support subject to condition.
- Central financial support will be given out of 1% / 5% funds earmarked for A&OE expenses and pooled at the GOI level

10.3 Selection Process

Appointment of agency shall be done by SLNA/ULB through competitive bidding and getting approval for the same by SLSC and CSMC. The proposals for selection of Agency should be forwarded by SLNA after due approval by SLSC/SLCC to the Mission Directorate, MoHUPA for consideration of CSMC/CSC. If the Agency is already selected for the

projects, it can still be eligible for financial assistance subject to above terms and conditions (10.2) regarding eligibility of projects and payment structure. SLNA shall ensure that:

(i) The Agency deploys optimum number of experts as per the needs of the project.

(ii) Deployed experts have experience of similar kind of projects and expertise in the concerned sectors.

(iii) No conflict of interest prevails in the engagement, i.e. same agency should not be engaged in any other activity related to BSUP and IHSDP for the State/City/Project.

10.4 **Review of the working of Project Implementation & QA Support Agency/Agency to support SLNA/Lead NGO**

Deployment of requisite number of experts with related experience and expertise in the concerned sectors has to be ensured by the SLNA. SLNA will periodically review the performance of Agencies selected and report to Mission Directorate about the same. The Mission Directorate may withdraw support for the activity if the performance of the Agency is found unsatisfactory.

(Action: JNNURM Directorate/States/SLNAs/ULBs)

11. The meeting ended with a vote of thanks to the chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 86th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 25.05.2010

1. Ms. Kiran Dhingra, Secretary, ... in Chair
   Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V. P Singh, Asst. Director, Dept. of Expenditure, MoF, New Delhi
6. Shri V K Gupta, Dy. FA, MoHUPA
7. Shri Umraw Singh, Dy. Director, MoHUPA
8. Ms Philomena Raphael, AO (JNNURM), MoHUPA
9. Shri Ashok Kumar Sharma, SO (JPC), MoHUPA, New Delhi
10. Dr M. L Khurana, MD, NCHF, New Delhi
11. Shri D.K Mittal, Addl. General Manager, NBCC Ltd, Faridabad, Haryana
12. Shri K.K Kapoor, SM, NBCC Ltd, Faridabad, Haryana
13. Shri Anil Mehta, MC, Faridabad, Haryana
14. Shri Radhe Shyam Sharma, SDO, MC, Faridabad, Haryana
15. Shri Subodh Kumar Singh, Commissioner, Chattisgarh Housing Board
16. Shri Amit Kataria, C.E.O, RDA, Chattisgarh
17. Shri N. Tiwari, OSD (Projects), SUDA, Chhattisgarh
18. Shri Mahtab Singh, Commissioner, MC, Faridabad, Haryana
19. Shri N. K. Katara, Chief Engineer, MC, Faridabad, Haryana
20. Dr. Mahavir Singh, Spl. Secretary, ULB, Haryana
21. Ms Srabani Sengupta, Team Leader, PMU, West Bengal
22. Shri Subhashis Gupta, MIS & Finance Expert, PMU, West Bengal
23. Shri Chintamani, Director, SUDA, U.P
24. Shri A. K Shrivastava, Consultant, Lucknow, U.P
25. Shri Kuldeep Singh, Consultant, Lucknow, U.P
26. Shri Ramesh Mishra, Ex. Engineer, UPAEVP, Kanpur, U.P
27. Shri Manoj Upadhyay, Asst. Engineer, Lucknow Dev. Authority, U.P
28. Shri S. K Bajpai, Mathura Vrindavan Vikas Pradhikaran, Mathura, U.P
29. Shri S. D Sharma, MUDA, U.P
30. Shri Rakesh Bhai, MUDA, U.P
31. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
32. Ms. Radha Roy, Deputy Chief, HUDCO, New Delhi
33. Shri Saket Shrivastava, ACP, HUDCO, Lucknow
34. Shri Arun Rana, SPAO, HUDCO, Lucknow
35. Dr Sailesh Kr. Agarwal, E.D, BMTPC, New Delhi
36. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc.

depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as

the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and

demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.

- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.

- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP though suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing

basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
    - Land availability for housing the poor – verification of ownership;
    - Land tenure status – patta, temporary patta, occupancy right etc.;
    - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
    - Willingness of beneficiaries to pay for their contribution.
    - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
    - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
    - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
    - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;

- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the

Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will

be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.

- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG

category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are abele to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not

deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNEXURE-III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	3rd Install - ments	Brief Summary	Page No.
A.	Kolkata/West Bengal	Proposal for Sanction of 3rd Installment:- Rehabilitation of slums in Durgapur,Asansol area, West Bengal (through ADDA),Kolkata West Bengal				13.2520	➢ The project had been approved in 6th meeting held on 28.11.2006 ➢ The total project cost is Rs.106.0162 cr. with the Central Share is Rs 53.0081 Cr. ➢ Total amount for 1St & 2nd Installments of Central Share of Rs.26.5041 Cr. have already been released. ➢ The 3rd installment recommended for release is Rs. 13.2520 cr. ➢ The Utilisation of Centre Share and state share is 86%. ➢ 4000 DUs have been sanctioned for construction , tender floated and work order issued in all the sanctioned houses. 1850 DUs have been fully completed out of which 1496 have been occupied.583 DUs are completed more than 50%,624 DUs 25-50%and 530 DUs completed up to 25%. ➢ Internal Earmarking of Funds for Urban poor- Target year of completion is 2011-12. . ➢ Funds for Basic Services to Urban Poor has been constituted. ➢ Earmarking of at least 20-25% of developed land in housing projects –for all the public sector as well as the	01 to 03

1/4

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							Joint Venture Housing Projects construction of EWS/ LIG category houses have been made compulsory. For private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULB s to fellow State Policy. ➢ Beneficiaries identification has been done. ➢ Biometric identification of beneficiaries has not been done. ➢ TPIMA has been instituted. ➢ Quality reported good as per TPIMA's observations with SLNA Comments. ➢ PMU/PIUs established and functional . ➢ Data not updated in the IPOMS	
B.	**Kolkata/west Bengal**	**Proposal for Sanction of 3rd Installment ;-** BSUP Scheme for the town of **Barangar Phase-I, Kolkata,West Bengal**				**0.5392**	➢ The project had been approved in 28th meeting held on 09.01.2008 . ➢ The total project cost is Rs.4.3137 cr. with the Central Share is Rs 2.1568 Cr. ➢ Total amount for 1 & 2nd Installment of Central Share of Rs.1.07684 Cr. have already been released. ➢ The 3rd installment recommended to release is Rs. 0.5392 cr.	**04 to 10**

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ The Utilisation of Centre Share and state share is 95%. ➢ 202 DUs have been sanctioned for construction , tender floated and work order issued for all the sanctioned houses. Work started in 115 dwelling units. 70 DUs have been fully completed and occupied. 30 DUs are completed more than 50%and 15 DUs 25-50%completed. ➢ Internal Earmarking of Funds for Urban poor- Target year of completion is 2011-12. . ➢ Earmarking of at least 20-25% of developed land in housing projects- for all the public sector as well as the Joint Venture Housing Projects construction of EWS/ LIG category houses have been made compulsory. For private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of the economic and commercial impact of such legislation. ULB s to fellow State Policy. ➢ Beneficiaries identification has been done Partly. ➢ Biometric identification of beneficiaries is not done. ➢ TPIMA has been instituted. ➢ The over all quality is good	

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ PMU / PIUs established and functional . ➢ Data not updated in the IPOMS.	
C.	**Faridabad/ Haryana**	**Proposal for Sanction of 4th Installment ;-** Urban renewal Project- **Bapu Nagar, Faridabad, Haryana**				**3.0663**	➢ The project had been approved in 6th meeting held on 28.11.2006 . ➢ The total project cost is Rs.25.2656 cr. with the Central Share is Rs 12.2649Cr. ➢ Total amount for 1st, 2nd & 3rd Installments of Central Share of Rs.9.1986 Cr. have already been released. ➢ The 4th installment recommended to release is Rs. 3.0663cr. ➢ The Utilisation of Centre Share and state share is 103.81%. ➢ 1280 DUs have been sanctioned for construction , tender floated and work order issued for all the sanctioned houses.. 576 DUs have been fully completed . 70 % DUs are completed more than 50%. ➢ Earmarking of at least 20-25% of developed land in housing projects-Directions issued by State Govt. for earmarking of 20% of the gross area of residential Sector for EWS Housing in the layout plans to be prepared. These directions are in force w.e.f 14.03.2007. ➢ Beneficiaries identification has been done.	**11 to 12**

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ Biometric identification of beneficiaries will be completed upto 15.4.2010 ➢ TPIMA has been instituted. ➢ Quality of work is satisfactory as per TPIM report. ➢ PMU / PIUs established and functional . ➢ Data updated in the IPOMS.	
D.	**Faridabad/ Haryana**	**Proposal for Sanction of 4th Installment ;-** Urban renewal Project- **Dabua Colony, Faridabad, Haryana**				**4.7283**	➢ The project had been approved in 6th meeting held on 28.11.2006 . ➢ The total project cost is Rs.38.9612cr. with the Central Share is Rs 18.9132Cr. ➢ Total amount for 1st, 2nd & 3rd Installments of Central Share of Rs.14.1849Cr. have already been released. ➢ The 4th installment recommended to release is Rs. 4.7283cr. ➢ The Utilisation of Centre Share and state share is 119.90%. ➢ 1968 DUs have been sanctioned for construction , tender floated and work order issued for all the sanctioned houses.. 640 DUs have been fully completed and 202 Dus have been occupied. 80 % DUs are completed more than 50%. ➢ Earmarking of at least 20-25% of developed land in housing projects-Directions issued by State Govt. for	**13 to 14**

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							earmarking of 20% of the gross area of residential Sector for EWS Housing in the layout plans to be prepared. These directions are in force w.e.f 14.03.2007. ➢ 202 Beneficiaries identification have been identified and houses have been allotted to them. ➢ 202 Biometric identification of beneficiaries will be published on the state website. ➢ TPIMA has been instituted. ➢ Quality of work is satisfactory as per TPIM report. ➢ PMU / PIUs established and functional . ➢ Data updated in the IPOMS.	
E.		**Proposal for Sanction-Multi-purpose Cooperative Housing Societies for the Beneficiaries OF JNNURM- A Strategy for improving quality of life.**				1.0000	➢ The NCHF will cover 10 JNNURM Mission Cities and need Rs.10 Lakhs per city . ➢ the amount will be spend as under : Secretariat Support – 18 Lac. Advisior(1) - 6 Lac. Project Officer(10) - 36 Lac. Educator(3) - 10.80 Lac. TA?DA(on actual Basis) – 12 Lac. Production of Education Material- 12 Lac. Misce. Exp. -5.20Lac.	**15**
		Total				**22.5858**		

BSUP 3rd Installment

City/State : Asansol (Durgapur)/West Bengal

Project Title: Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	6th CSMC/28.11.2006 | 2nd instal. - 57th CSMC/13.02.2009				
2	Total Project Cost	10601.62				
3	Central Share	5300.81				
4	State Share	4388.81				
5	Beneficiary Share	912.00				
		Due	Released	Utilized	%age Utilized vis-a-vis Due	%age Utilized vis-a-vis Released
6	Central Share (1st + 2nd instl.)	2650.41	2650.40	2288.09	86%	86%
7	State+ULB Share (1st + 2nd instl.)	2194.41	2194.40	2218.75	84%	86%
8	Beneficiary Contribution	456.00	375.63			
9	**TOTAL:-**	**5300.81**	**5220.43**	**4506.84**	**85%**	**86%**
10	Amount Sought (Rs.)	1325.20 Lakh				
11	**Recommended release as 3rd Installment (Rs.)**	1325.20 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Storm Water Drainage (M)	Roads & Pavements (M)	Street Lighting (Nos)	Community Hall (Nos)	Others
1	Sanctioned	4000	41751	143747	99018	2728	26	241 Nos. Community toilets in progress, Park - yet to start
2	Tender Floated	4000	23633	96488	80291	844	4	
3	Work Order Issued	4000	23633	83433	80291	844	3	
4	Work Started	----	-----	----	----	-----	----	
5	Upto 25% Completed	530	2133	4549	6171	60	-----	
6	25-50% Completed	624	5000	1231	3230	48	----	
7	More than 50% completed	583	16500	10280	12036	102	-----	
8	Fully Completed	1850	----	46529	42797	354	----	
9	Occupied	1496	-----	-----	-----	-----	-----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List submitted to SUDA
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Instituted
v.	Quality:-	"Workmanship is of reasonably good quality. Materials used conform to approved specificalons. Tests records revealed that quality tests are conducted regularly. Cement & Steel are of approved quality" as per TPIMA's observations
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	No

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BSUP 3rd Installment

City/State : Kolkata (Baranagar)/West Bengal

Project Title: BSUP Scheme for the town of Baranagar Ph-I, West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	28th CSMC/09.01.2008 | 2nd instal. - 74th CSMC/18.12.2009				
2	Total Project Cost	431.37				
3	Central Share	215.68				
4	State Share	156.17				
5	Beneficiary Share	59.51				
		Due	Released	Utilized	%age Utilized vis-a-vis Due	%age Utilized vis-a-vis Released
6	Central Share (1st + 2nd instl.)	107.84	107.84	102.65	95%	95%
7	State+ULB & KMDA Share (1st + 2nd instl.)	78.09	78.09	95.37	88%	95%
8	Beneficiary Contribution	29.76	22.10			
9	**TOTAL:-**	**215.68**	**208.03**	**198.02**	**92%**	**95%**
10	Amount Sought (Rs.)	53.92 Lakh				
11	**Recommended release as 3rd Installment (Rs.)**	**53.92 Lakh**				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Roads & Pavements (M)	Protection Work (M)	Sewerage (No)	Other Amenities
1	Sanctioned	202	382	2912	1300	821	202	Work yet to start for Street Light, Community Centre, Hedge Boundery & Cinder Track.
2	Tender Floated	202	382	2912	1300	821	202	
3	Work Order Issued	202	382	2912	1300	821	202	
4	Work Started	115	No	----	----	----	115	
5	Upto 25% Completed	0	----	----	----	----	----	
6	25-50% Completed	15	----	----	----	----	15	
7	More than 50% completed	30	----	----	----	----	30	
8	Fully Completed	70	----	70	512	Yes	70	
9	Occupied	70	----	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Partly identified
ii.	Whether list of beneficiaries published on the state website :-	After completion it will be published
iii.	Whether Biometric identification of beneficiaries completed :-	------
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIMA's Executive Summary is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	No

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City/State : Faridabad/Haryana

BSUP 4th Installment

Project Title: Urban Renewal Project - Bapu Nagar, Faridabad

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	6th CSMC/28.11.06 | 2nd Installment :- 35th CSMC/24.03.08 3rd Installment :- 39th CSMC/14.08.08				
2	Total Project Cost	2526.56		Other Expenses (O&M and Contingencies):		73.59
3	Central Share	1226.49				
4	State Share (Excluding other exp.)	1226.49				
		Due	Released	Utilized	%age Utilized vis-a-vis Due	%age Utilized vis-a-vis Released
5	Central Share (1st + 2nd + 3rd instl.)	919.86	919.86	954.87	103.81%	103.81%
6	State+ULB Share (1st + 2nd + 3rd instl.)	919.86	919.86	954.87	103.81%	103.81%
7	**TOTAL:-**	**1839.72**	**1839.72**	**1909.74**	**103.81%**	**103.81%**
8	Amount Sought (4th installment)	306.62 Lakh				
9	**Recommended release as 4th Installment**	**306.63 Lakh**				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	28.11.2006 (1280 Nos.)	Not Furnished
2	Tender Floated	07.04.2007	
3	Work Order Issued	24.05.2007	
4	Work Started	02.06.2007	
5	Upto 25% Completed	---	
6	25-50% Completed	----	
7	More than 50% completed	70%	
8	Fully Completed	576 Nos.	
9	Occupied	-----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	DETAILS AT ANNEXURE-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	No (The work of identification is in progress, likely to be completed by 15-04-2010)
ii.	Whether list of beneficiaries publised on the state website :-	Not applicable
iii.	Whether Biometric identification of beneficiaries completed :-	Will be completed upto 15-04-2010
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS	Yes

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City/State : Faridabad/Haryana

BSUP 4th Installment

Project Title: Urban Renewal Project - Dabua Colony, Faridabad

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	6th CSMC/28.11.06 | 2nd Installment :- 35th CSMC/24.03.08 3rd Installment :- 39th CSMC/14.08.08				
2	Total Project Cost	3896.12		Other Expenses (O&M and Contingencies):		113.48
3	Central Share	1891.32				
4	State Share (Excluding other exp.)	1891.32				
		Due	Released	Utilized	%age Utilized vis-a-vis Due	%age Utilized vis-a-vis Released
5	Central Share (1st + 2nd + 3rd instl.)	1418.49	1418.49	1700.80	119.90%	119.90%
6	State+ULB Share (1st + 2nd + 3rd instl.)	1418.49	1418.49	1700.80	119.90%	119.90%
7	**TOTAL:-**	**2836.98**	**2836.98**	**3401.60**	**119.90%**	**119.90%**
8	Amount Sought (4th Installment)	472.83 Lakh				
9	**Recommended release as 4th Installment**	**472.83 Lakh**				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	28.11.2006 (1968 Nos.)	Not Furnished
2	Tender Floated	07.04.2007	
3	Work Order Issued	24.05.2007	
4	Work Started	02.06.2007	
5	Upto 25% Completed	----	
6	25-50% Completed	----	
7	More than 50% completed	80%	
8	Fully Completed	640 Nos.	
9	Occupied	202 Nos.	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	DETAILS AT ANNEXURE-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	202 beneficiaries have been identified & houses have been alloted to them
ii.	Whether list of beneficiaries publised on the state website :-	Yes, for 202 DUs list of beneficiaries has been published on the State website.
iii.	Whether Biometric identification of beneficiaries completed :-	Will be completed upto 15-04-2010
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS	Yes

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share/ Beneficiaries Share	2nd Installments	Brief Summary	Page No.
A.	Lucknow/Uttar Pradesh	Affordable housing in partnership (Under JNNURM) At Basant Kunj Yojna, Sector-1, Lucknow, Uttar Pradesh	27.85	1.40	26.45		➢ SLSC approval is to be obtained. ➢ CDP has been approved. ➢ Elected local body is in existence. ➢ Housing and Infrastructure ratio is 79 : 21 ➢ Agency has adopted UPPWD SOR 2009-10 of Lucknow Circle and CPWD DSR 2007 with latest cost index (24%). ➢ Land is already acquired by the LDA under Basant Kunj Sector I. ➢ 720 EWS Dus are proposed to be constructed. ➢ Carpet Area is 25 Sqm in EWS. ➢ As per the proposal, there is no state share and entire cost other than Govt. of India Share is being brone by the beneficiaries including infrastructure cost. ➢ Separate WC and bath has been proposed in the dwelling Unit. ➢ Scheme has already been lanched by LDA but there is discrepancy in the plan of DU and carpet & super area	01 to 15

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							between DPR & Broucher. ➢ Although the Scheme is launched by LDA ,the sale price is not yet approved by the state Govt. ➢ Average unit cost for EWS is Rs.290700/- ➢ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any central /State Govt. Schemes. ➢ The project duration is18 month.	
B	**Lucknow/Uttar Pradesh**	**Affordable housing in partnership (Under JNNURM) at Jankipuram Yojna Sector'J', Lucknow, Uttar Pradesh**	34.11	3.12	30.99		➢ SLSC approval is to be obtained. ➢ CDP has been approved. ➢ Elected local body is in existence. ➢ Housing and Infrastructure ratio is 79 : 21 ➢ UPPWD SOR 2009-10 of Lucknow Circle and CPWD DSR 2007 with latest cost index adopted with 5 % admin Expenses. ➢ 688 EWS Dus are proposed to be constructed. ➢ Carpet area 26.48 Sqm. as per project. ➢ Land is already acquired by the LDA under Jankipuram Yogna.	**16 to 30**

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & [illegible] UNDER BLC COMPONENT TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ As per the proposal, there is no state share and entire cost other than Govt. of India Share is being brone by the beneficiaries including infrastructure cost. ➢ Separate WC and bath has been proposed in the dwelling Unit. ➢ Scheme has already been lanched by LDA but there is discrepancy in the plan of DU and carpet & super area between DPR & Broucher. ➢ Although the Scheme is launched by LDA ,the sale price is not yet approved by the state Govt. ➢ Average unit cost for EWS is Rs.290700/- ➢ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any central /State Govt. Schemes. ➢ The project duration is18 month.
C.	Kanpur/ Uttar Pradesh	**Affordable housing in partnership (Under JNNURM) at Sector-7, Hanspuram, Scheme no.02, Kanpur Uttar Pradesh**	21.71	2.05	19.66		➢ SLSC approval is to be obtained. ➢ CDP has been approved. ➢ Elected local body is in existence. ➢ Housing and Infrastructure ratio is 60 : 40 ➢ UPPWD SOR 2008-09 of Kanpur Circle and CPWD DSR

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							2007 with latest cost index adopted with 5 % admin Expenses. ➢ Land is already acquired by UP AVAS Evam Vikas Parished . ➢ 564 DUs (EWS)proposed to be constructed. ➢ As per the proposal, there is no state share and entire cost other than Govt. of India Share is being brone by the beneficiaries including infrastructure cost. ➢ Separate WC and bath has been proposed in the dwelling Unit. ➢ Scheme has already been lunched by LDA but there is discrepancy in the plan of DU and carpet & super area between DPR & Broucher. ➢ Although the Scheme is launched by UP AVAS Evam Vikas Parished ,the sale price is not yet approved by the state Govt. ➢ Carpet area of an ews DU is 23.37 Sqm which is less than 25 Sqm as per guidelines. ➢ Average unit cost for EWS is Rs.221000/- ➢ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any central /State Govt. Schemes.	31 to 46

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ The project duration is 18 month.	
D.	Mathura/ Uttar Pradesh	Affordable housing in partnership (Under JNNURM) At Rukmani Vihar Avasiya Yojna, Vrindavan, Mathura,Uttar Pradesh	31.72	1.70	30.02		➢ SLSC approval is to be obtained. ➢ CDP has been approved. ➢ Elected local body is in existence. ➢ Housing and Infrastructure ratio is 77 : 23 ➢ UPPWD SOR 2008-09 of Mathura Circle and CPWD DSR 2007 with latest cost index adopted with 5 % adin Expenses. ➢ Land is already acquired ➢ 672 DUs (EWS) & 304 DUs LIG proposed to be constructed. ➢ As per the proposal, there is no state share and entire cost other than Govt. of India Share is being brone by the beneficiaries including infrastructure cost. ➢ Carpet area per Du22.27 SDqm in EWS and 42.36 in LIG ➢ Separate WC and bath has been proposed in the dwelling Unit. ➢ Scheme has already been lunched by MDVA but there is discrepancy in the plan of DU and carpet & super area between DPR & Broucher.	47 to 61

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ Although the Scheme is launched by MVDA ,the sale price is not yet approved by the state Govt. ➢ Average unit cost for EWS is Rs.221000/- ➢ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any central /State Govt. Schemes. ➢ The project duration is 18 month.	
	Total		115.39	8.27	107.12			

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Project Cost	Central Share	State Share/ Benefici -aries Share	1st /2nd Install - ment	Brief Summary	Page No.
A.	Raipur/ Chhattisgarh	Affordable housing in partnership (Under JNNURM) at Dharampura Social Housing Scheme- Construction of 648 EWS Flats (G+2) at Dharampura, Raipur	15.62	1.08	14.54		➢ SLSC approval is obtained. ➢ CDP has been approved & MOA has been signed. ➢ Elected local body is in existence. ➢ The Project is under implementation. ➢ Housing and Infrastructure ratio is 85 : 15 ➢ 648 EWS units(G+2) proposed for construction with the Carpet area of 23.85 Sqm which is slightly less than 25 Sqmas per guidelines similiarly the super built up area is 353.46 Sqft. Which is slightly more than 300 Sqft. ➢ Cost per DU is Rs 2,05,000/-and sale price is Rs2,72,000/- ➢ Agency has adopted Chhattisgarh Housing Board SOR 07/2006. ➢ DPR has been forwarded by the state level Nodal Agency. ➢ The sale price is approved by the Chhattisgarh Housing Board.	01 to 16

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ The project duration is18 month i.e October 2010 to March 2012.	
B.	**Raipur/ Chhattisgarh**	**Affordable housing in partnership (Under JNNURM) at Puraina Social Housing Scheme- Construction of 320 EWS Flats (G+3) at Puraina,Raipur , Chhattisgarh**	7.75	0.55	7.20		➢ SLSC approval is obtained. ➢ CDP has been approved & MOA has been signed. ➢ Elected local body is in existence. ➢ The Project is under implementation. ➢ Housing and Infrastructure ratio is 86 : 14 ➢ 320 EWS units(G+3) proposed for construction with the Carpet area of 23.85 Sqm which is slightly less than 25 Sqmas per guidelines similiarly the super built up area is 353.46 Sqft. Which is slightly more than 300 Sqft. ➢ Cost per DU is Rs 2,62,500/-which includes supervision charges of 8% & 1% contingency. ➢ Agency has adopted Chhattisgarh Housing Board SOR 07/2006. ➢ As per the proposal, there is no state share and entire cost other than Govt. of India Share is being brone by the beneficiaries including infrastructure cost. ➢ DPR has been forwarded by the state level Nodal Agency. ➢ The sale price is approved by the Chhattisgarh Housing	**17 to 32**

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							Board and by SLSC. ➢ The project duration is18 month i.e January 2009 to oct 2010 .	
C.		**Special Agenda-Guidelines for funding various activities related to Project Implementation & Quality Assurance' and Community Mobilisation'relating to BSUP/IHSDP Projects under JNNURM.**					➢	33 to 41
	Total		23.37	1.63	21.74	1		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Project Cost	Central Share	State Share/ Beneficiaries Share	1st /2nd Installment	Brief Summary	Page No.
A.	Raipur/ Chhattisgarh	Affordable Housing in partnership Project Proposal at Raipura,Raipur ,Chhattisgarh	17.81	1.74	16.07		➢ SLSC approval is obtained. ➢ CDP has been approved & MOA has been signed. ➢ Elected local body is in existence. ➢ The Project is under implementation. ➢ Housing and Infrastructure ratio is 61 : 39 ➢ 972 EWS units(G+2) proposed for construction with the Carpet area of 25.50 Sqm. Each unit to accommodate I Multipurpose room,1 bed room, 1 kitchen, 1 balcony & 1 combined toilet . No separate WC and Bath provided. ➢ Cost per DU is Rs 1,83,266/-and sale price is per Sqm is Rs.7712/- ➢ Agency has adopted PWD SOR for building works 1999 & PWD SOR for Road works. ➢ The Scheme is under implementation, HUDCO loan has already been sanctioned and partly released to RDA for this Scheme. ➢ The sale price is approved by RDA Board.	01 to 18

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ Beneficiaries have not been benefited with Govt. subsidy earlier. ➢ Land is in possession of Local Body and free from encroachments and encumbrances. ➢ The project duration is 21 months.	
B.	**Raipur/ Chhattisgarh**	**Affordable Housing in partnership Project Proposal at Boriyakhurd, Raipur ,Chhattisgarh**	**34.03**	**2.88**	**31.15**		➢ SLSC approval is obtained. ➢ CDP has been approved & MOA has been signed. ➢ Elected local body is in existence. ➢ The Project is under implementation. ➢ Housing and Infrastructure ratio is 66 : 34 ➢ 1800 EWS units(G+2) proposed for construction with the Carpet area of 25 Sqm. Each unit to accommodate I Multipurpose room,1 bed room, 1 kitchen, 1 balcony & 1 combined toilet . No separate WC and Bath provided. ➢ Cost per DU is Rs 1,89,034/- sale price is per Sqm is Rs.7964/- ➢ Agency has adopted PWD SOR for building works 1999 & PWD SOR for Road works. ➢ The Scheme is under implementation, HUDCO loan has already been sanctioned and partly released to RDA for this Scheme.	**19 to 35**

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							➢ The sale price is approved by RDA Board. ➢ Beneficiaries have not been benefited with Govt. subsidy earlier. ➢ Land is in possession of Local Body and free from encroachments and encumbrances. ➢ The project duration is 27 months.	
	Total		51.84	4.62	47.22			

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Chhattisgarh	Raipur		**Dharampura Social Housing Scheme - Construction of 648 EWS Flats at Dharampura, Raipur, Chhattisgarh**					
STATEMENT - I		A	Construction of 648 EWS DUs @ Rs.205,000/- having carpet area 23.85 sqmt. with G+2 storey structure includes 2 rooms, kitchen, combined WC & Bath. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.205,000/- and sale price is Rs.272,000/-. The title of flat will be on 30 years lease and after 30 years flats will be registered on freehold basis.	1328.40	0.00	0.00	0.00	1328.40
			Sub Total (A)	**1328.40**	**0.00**	**0.00**	**0.00**	**1328.40**
		B	1. Road – CC or BT	90.70	22.68	0.00	0.00	68.03
			2. Storm water drains	39.71	9.93	0.00	0.00	29.78
			3. Water supply	28.20	7.05	0.00	0.00	21.15
			4. Sewerage	16.71	4.18	0.00	0.00	12.53
			5. Electrification	37.30	9.33	0.00	0.00	27.98
			6. Parks & Open Spaces	4.36	1.09	0.00	0.00	3.27
			7. Other components etc.	17.00	4.25	0.00	0.00	12.75
			Sub Total (B)	**233.98**	**58.50**	**-**	**-**	**175.49**
			Project Cost (A+B)	**1562.38**	**58.50**	**0.00**	**0.00**	**1503.89**

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Chhattisgarh	Raipur		**Puraina Social Housing Scheme - Construction of 320 EWS Flats (G+3) at Puraina, Raipur, Chhattisgarh**					
		A	Construction of 320 EWS DUs @ Rs.208,312/- having carpet area 23.85 sqmt. with G+3 storey structure includes 2 rooms, kitchen, combined WC & Bath . The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.208,312/- and sale price varies from Rs.2.35 lacs to Rs.2.95 lacs. The title of flat will be on 30 years lease and after 30 years flats will be registered on freehold basis.	666.60	0.00	0.00	0.00	666.60
			Sub Total (A)	**666.60**	**0.00**	**0.00**	**0.00**	**666.60**
		B	1. Road – CC or BT	39.79	9.95	0.00	0.00	29.84
			2. Storm water drains	21.46	5.37	0.00	0.00	16.10
			3. Water supply	15.24	3.81	0.00	0.00	11.43
			4. Sewerage	9.03	2.26	0.00	0.00	6.77
			5. Electrification	20.16	5.04	0.00	0.00	15.12
			6. Parks & Open Spaces	2.36	0.59	0.00	0.00	1.77
			Sub Total (B)	**108.04**	**27.01**	**-**	**-**	**81.03**
			Project Cost (A+B)	**774.64**	**27.01**	**0.00**	**0.00**	**747.63**

STATEMENT - II

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Chhattisgarh	Raipur		**Affordable Housing in Partnership Project Proposal at Raipura, Raipur, Chhattisgarh**					
STATEMENT - III		A	Construction of 972 EWS DUs @ Rs.111,427/- having carpet area 25.50 sqmt. with G+2 storey structure includes 1 multipurpose room, 1 bedroom, 1 kitchen, 1 balcony & 1 combined toilet. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.111,427/- and sale price is Rs.214,008/-. DUs will be alloted to the beneficiaries on long term leasehold basis.	1083.07	0.00	0.00	0.00	1083.07
			Sub Total (A)	**1083.07**	**0.00**	**0.00**	**0.00**	**1083.07**
		B	1. Water Supply	95.26	23.82	0.00	0.00	71.45
			2. Sewerage	29.09	7.27	0.00	0.00	21.82
			3. Storm Water Drains	22.11	5.53	0.00	0.00	16.58
			4. Roads & Culverts	53.81	13.45	0.00	0.00	40.36
			5. Street Lighting	82.62	20.66	0.00	0.00	61.97
			6. Solid Waste Management	1.00	0.25	0.00	0.00	0.75
			7. Common Spaces	244.34	61.09	0.00	0.00	183.26
			8. Compound Wall	87.18	21.80	0.00	0.00	65.39
			9. Miscellaneous	0.81	0.20	0.00	0.00	0.61
			10. Community Centres	42.45	10.61	0.00	0.00	31.84
			11. Site Development	33.15	8.29	0.00	0.00	24.86
			12. Development of parks	6.46	1.62	0.00	0.00	4.85
			Sub Total (B)	**698.28**	**174.57**	**-**	**-**	**523.71**
			Project Cost (A+B)	**1781.35**	**174.57**	**0.00**	**0.00**	**1606.78**

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Chhattisgarh	Raipur		**Affordable Housing in Partnership Project Proposal at Boriyakhurd, Raipur, Chhattisgarh**					
STATEMENT - IV		A	Construction of 1800 EWS DUs @ Rs.125,034/- having carpet area 25 sqmt. with G+2 storey structure includes 1 multipurpose room, 1 bedroom, 1 kitchen, 1 balcony & 1 combined toilet. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.125,034/- and sale price is Rs.2.21 lacs. DUs will be allotted to beneficiaries on longterm lease basis.	2250.61	0.00	0.00	0.00	2250.61
			Sub Total (A)	**2250.61**	**0.00**	**0.00**	**0.00**	**2250.61**
		B	1. Roads – CC or BT	246.69	61.67	0.00	0.00	185.02
			2. Storm water drains	63.66	15.92	0.00	0.00	47.75
			3. Water supply	189.18	47.30	0.00	0.00	141.89
			4. Sewerage	111.68	27.92	0.00	0.00	83.76
			5. Electrification	290.13	72.53	0.00	0.00	217.60
			6. Solid Waste Management	3.75	0.94	0.00	0.00	2.81
			7. Parks & open spaces	11.72	2.93	0.00	0.00	8.79
			8. Rain water Harvesting	42.69	10.67	0.00	0.00	32.02
			9. Other components etc(with details)	192.50	48.13	0.00	0.00	144.38
			Sub Total (B)	**1152.00**	**288.00**	**-**	**-**	**864.00**
			Project Cost (A+B)	**3402.61**	**288.00**	**0.00**	**0.00**	**3114.61**
Total for Chhattisgarh (4 projects)				**7520.98**	**548.07**	**0.00**	**0.00**	**6972.91**

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Uttar Pradesh	**Mathura**		**Affordable Housing in Partnership at Rukmani Vihar Avasiya Yojna, Vrindavan, Mathura, UP**					
STATEMENT - V		A	Construction of 672 EWS DUs @ Rs.198,900/- and 304 LIG DUs @ Rs.330,700/-. EWS DUs having carpet area 22.27 sqmt. with G+3 storey structure includes 2 rooms, kitchen, WC and Bathroom and LIG DUs having carpet area 42.36 sqmt with G+3 storey structure includes 3 rooms, kitchen, WC and bathroom. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.198,900/- and Rs.330,700/- lacs.The title of flat will be on 30 years lease and after 30 years flats will be registered on freehold basis.	2341.94	0.00	0.00	0.00	2341.94
			Sub Total (A)	**2341.94**	**0.00**	**0.00**	**0.00**	**2341.94**
		B	1. Roads – CC or BT	71.54	17.89	0.00	0.00	53.66
			2. Storm water drains	192.65	48.16	0.00	0.00	144.49
			3. Water supply	86.02	21.51	0.00	0.00	64.52
			4. Sewerage	20.85	5.21	0.00	0.00	15.64
			5. Electrification	20.94	5.24	0.00	0.00	15.71
			6. Parks & open spaces	96.65	24.16	0.00	0.00	72.49
			7. Community facilities	78.62	19.66	0.00	0.00	58.97
			8. Rain Water Harvesting	112.21	28.05	0.00	0.00	84.16
			Sub Total (B)	**679.48**	**169.87**	**-**	**-**	**509.61**
			Project Cost (A+B)	**3021.42**	**169.87**	**0.00**	**0.00**	**2851.55**
		C	A&OE charges, IEC & DPR preparation charges etc. @ 5%	151.07	0.00	151.07	0.00	0.00
			Sub Total (C)	**151.07**	**0.00**	**151.07**	**0.00**	**0.00**
			Total Project Cost (A+B+C)	**3172.49**	**169.87**	**151.07**	**0.00**	**2851.55**

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project cost.

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Uttar Pradesh	**Lucknow**		**Affordable Housing in Partnership (Under JNNURM) at Basant Kunj Yojna Sector - I, Lucknow**					
STATEMENT - VI		**A**	Construction of 720 EWS DUs @ Rs.290,700/- having carpet area 26.85 sqmt. with G+3 storey structure includes 2 rooms, kitchen, WC and Bathroom. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.290,700/- and sale price is at par. The title of flat will be on 30 years lease and after 30 years flats will be registered on freehold basis.	2093.04	0.00	0.00	0.00	2093.04
			Sub Total (A)	**2093.04**	**0.00**	**0.00**	**0.00**	**2093.04**
		B	1. Roads – CC or BT	59.32	14.83	0.00	0.00	44.49
			2. Storm water drains	145.46	36.37	0.00	0.00	109.10
			3. Water supply	66.81	16.70	0.00	0.00	50.11
			4. Sewerage	14.85	3.71	0.00	0.00	11.14
			5. Electrification	21.18	5.29	0.00	0.00	15.88
			6. Parks & open spaces	92.90	23.22	0.00	0.00	69.67
			7. Community facilities	98.00	24.50	0.00	0.00	73.50
			8. Other components etc (Rain Water Harvesting)	60.36	15.09	0.00	0.00	45.27
			Sub Total (B)	**558.87**	**139.72**	**-**	**-**	**419.16**
			Project Cost (A+B)	**2651.91**	**139.72**	**0.00**	**0.00**	**2512.20**
		C	A&OE charges, IEC & DPR preparation charges etc. @ 5%	132.60	0.00	132.60	0.00	0.00
			Sub Total (C)	**132.60**	**0.00**	**132.60**	**0.00**	**0.00**
			Total Project Cost (A+B+C)	**2784.51**	**139.72**	**132.60**	**0.00**	**2512.20**
Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project cost.								

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Uttar Pradesh	Lucknow		**Affordable Housing in Partnership (Under JNNURM) at Jankipuram Yojna Sector-'J', Lucknow**					
		A	Construction of 688 EWS DUs @ Rs.290,700/- having carpet area 26.85 sqmt. with G+3 storey structure includes 2 rooms, kitchen, WC and Bathroom. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.290,700/- and sale price is at par. The title of flat will be on 30 years lease and after 30 years flats will be registered on freehold basis.	2000.02	0.00	0.00	0.00	2000.02
			Sub Total (A)	**2000.02**	**0.00**	**0.00**	**0.00**	**2000.02**
		B	1. Roads – CC or BT	280.15	70.04	0.00	0.00	210.11
			2. Storm water drains	214.53	53.63	0.00	0.00	160.90
			3. Water supply	68.20	17.05	0.00	0.00	51.15
			4. Sewerage	52.75	13.19	0.00	0.00	39.56
			5. Electrification	36.74	9.19	0.00	0.00	27.56
			6. Parks & open spaces	110.13	27.53	0.00	0.00	82.60
			7. Community facilities	98.00	24.50	0.00	0.00	73.50
			8. Other components etc (Rain Water Harvesting)	83.72	20.93	0.00	0.00	62.79
			9. Recycling of Treated Waste Water	100.00	25.00	0.00	0.00	75.00
			10. Earth Filling in Proposed Site	203.90	50.98	0.00	0.00	152.93
			Sub Total (B)	**1,248.12**	**312.03**	**-**	**-**	**936.09**
			Project Cost (A+B)	**3248.14**	**312.03**	**0.00**	**0.00**	**2936.11**
		C	A&OE charges, IEC & DPR preparation charges etc. @ 5%	162.41	0.00	162.41	0.00	0.00
			Sub Total (C)	**162.41**	**0.00**	**162.41**	**0.00**	**0.00**
			Total Project Cost (A+B+C)	**3410.55**	**312.03**	**162.41**	**0.00**	**2936.11**

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project cost.

STATEMENT - VII

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ANNEXURE - IV

to the minutes of 86th CSMC dated 25th May 2010

(Rs in lacs)

Name of the State	Name of the city/ District		Affordable Housing Project Name / Components	Total Project Cost	Central Share (25% of the Infra. Cost)	State Share		
						State Grant	ULB Share	Beneficiary Share
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)
Uttar Pradesh	**Kanpur**		**Affordable Housing in Partnership (Under JNNURM) at Sector – 7, Hanspuram Scheme No. 02, Kanpur, UP**					
STATEMENT - VIII		A	Construction of 564 EWS DUs @ Rs.221,000/- having carpet area 23.37 sqmt. with G+2 storey structure includes 2 rooms, kitchen, WC and Bathroom. The beneficiaries will be selected by draw of lottery. All inclusive cost of DU is Rs.221,000/- and sale price is Rs.3.43 lacs. The title of flat will be on 30 years lease and after 30 years flats will be registered on freehold basis.	1246.44	0.00	0.00	0.00	1246.44
			Sub Total (A)	**1246.44**	**0.00**	**0.00**	**0.00**	**1246.44**
		B	1. Roads – CC or BT	115.10	28.78	0.00	0.00	86.33
			2. Storm water drains	153.26	38.32	0.00	0.00	114.95
			3. Water supply	60.90	15.23	0.00	0.00	45.68
			4. Sewerage	151.20	37.80	0.00	0.00	113.40
			5. Electrification	25.34	6.34	0.00	0.00	19.01
			6. Parks & open spaces	79.54	19.89	0.00	0.00	59.66
			7. Community facilities	80.73	20.18	0.00	0.00	60.55
			8. Recycling of Treated Waste Water	63.45	15.86	0.00	0.00	47.59
			9. Rain Water Harvesting	91.51	22.88	0.00	0.00	68.63
			Sub Total (B)	**821.03**	**205.26**	**-**	**-**	**615.77**
			Project Cost (A+B)	**2067.47**	**205.26**	**0.00**	**0.00**	**1862.21**
		C	A&OE charges, IEC & DPR preparation charges etc. @ 5%	103.37	0.00	103.37	0.00	0.00
			Sub Total (C)	**103.37**	**0.00**	**103.37**	**0.00**	**0.00**
			Total Project Cost (A+B+C)	**2170.84**	**205.26**	**103.37**	**0.00**	**1862.21**
Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project cost.								
Total for Uttar Pradesh (4 projects)				**11538.39**	**826.88**	**549.45**	**0.00**	**10162.06**

GRAND TOTAL				
CHHATISGARH (4 PROJECTS)	**7520.98**	**548.07**	**0.00**	**0.00**	**6972.91**
UTTAR PRADESH (4 PROJECTS)	**11538.39**	**826.88**	**549.45**	**0.00**	**10162.06**
GRAND TOTAL (2 STATES/8 PROJECTS)	**19059.37**	**1374.95**	**549.45**	**0.00**	**17134.97**

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ANNEXURE-V

to the minutes of 86th CSMC (BSUP) dated 25-05-2010

(Rs. In Lakh)

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Total							
A	WEST BENGAL	Asansol (Durgapur)	Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal	10601.62	5300.81	5300.81	1325.20	1325.20	2650.40	2288.09	86%	2570.03	2218.75	86%	1325.20	25%
B		Kolkata (Baranagar)	BSUP Scheme for the town of Baranagar Ph-I, West Bengal	431.37	215.68	215.68	53.92	53.92	107.84	102.65	95%	100.19	95.37	95%	53.92	25%
TOTAL FOR WEST BENGAL (2 PROJECTS)							**1379.12**	**1379.12**	**2758.24**						**1379.12**	

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ANNEXURE-VI

to the minutes of 86th CSMC (BSUP) dated 25-05-2010

(Rs. In Lakh)

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Total							
A	HARYANA	Faridabad	Urban Renewal Project - Bapu Nagar, Faridabad	2526.56	1226.49	1226.49	306.62	306.62	306.62	919.86	954.87	104%	919.86	954.87	104%	306.63	25%
B		Faridabad	Urban Renewal Project - Dabua Colony, Faridabad	3896.12	1891.32	1891.32	472.83	472.83	472.83	1418.49	1700.80	120%	1418.49	1700.80	120%	472.83	25%
TOTAL FOR HARYANA (2 PROJECTS)							**779.45**	**779.45**	**779.45**	**2338.35**						**779.46**	

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ANNEXURE VII

C.	**Special Agenda-Guidelines for funding various activities related to Project Implementation & Quality Assurance' and Community Mobilisation'relating to BSUP/IHSDP Projects under JNNURM.**

Guidelines for funding various activities related to 'Project Implementation & Quality Assurance' and 'Community Mobilisation' relating to BSUP/IHSDP Projects under JNNURM

1.0 Rationale for funding various activities related to 'Project Implementation & Quality Assurance' and 'Community Mobilisation' for BSUP/IHSDP Projects under JNNURM

There is an imperative need for enhancing the capacity of Urban Local Bodies (ULBs)/Implementing Agencies in Mission cities/other cities and towns to implement BSUP/IHSDP components under JNNURM. Similarly, there is a need to strengthen SLNAs so that proper supervision and examination of field reports including those by Third Party Implementation Monitoring Agencies and corrective action following the same can be facilitated. Most cities/implementing agencies/SLNAs find it difficult to meet these challenges due to shortage of technical manpower and resources. The lack of adequate technical supervisory personnel at various levels hampers the progress of projects and adversely affects their quality. It is, therefore, proposed to assist the ULBs/Implementing Agencies/SLNAs to meet the challenges of implementation of the Sub-Mission of BSUP and IHSDP by keeping provision for support under Project Implementation & Quality Assurance activities. Under the scheme, to be supported by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA) from out of 5% A&O/IEC Funds, ULBs/Implementing Agencies engage specialized institutions/ agencies/team of qualified professionals etc for implementation/supervision of works at site, quality control and monitoring.

Similarly, the involvement of community at every stage of implementation of BSUP and IHSDP projects and post-project maintenance is critically necessary to make sure that the intended benefits reach the targeted beneficiaries. Lead NGOs/specialized partner agencies/teams of experts may also be engaged by ULBs/implementing agencies/SLNAs for this purpose.

2.0 Broad Scope of services to be covered

a. Specialized agency/institution/team of professionals, hereafter called agency, for Project Implementation Support & Quality Control – ULB/Implementing Agency Level

The scope of services to be covered by agency may broadly include:

i. Provide quality professional and supervisory staff with relevant experience to carry out assessment at office, field and laboratory, duly assisting the PIU at the ULB/Implementing Agency level in technical matters.

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ii. Perform proof-checking the designs and drawings furnished by the Contracting Agency and certify the same for construction. The general layouts of the integrated development activities are to be finalized before commencement of work.

iii. Finalize construction programme in consultation with Contracting Agency and Implementing Agency/ULB and advise regarding utilities shifting and land requirement, if any,

iv. Maintain adequate representatives at site and supervise the construction work to achieve the stipulated standards of quality in execution at all stages of construction. If there is any discrepancy/ error/ omission, shall point out the same suggesting remedial measures within Codal provisions.

v. Carry out field and laboratory tests of materials used in construction work and ensure that the minimum frequency of tests is conducted by the Contracting Agency as per norms stipulated in the National Building Code/IRC/ Ministry of Road, Transport & Highways specifications.

vi. Be fully responsible for the soundness, correctness and adhering to the specifications of all the works as per design, Codal provisions, terms of agreement with the Contracting Agency etc.,

vii. Review Contracting Agency's work schedule for timely completion of the project. Examine the actual progress achieved vis-à-vis accepted programme periodically. If any shortfall is noticed, study the reasons for such shortfall with specific reference to the adequacies in deployment of men, materials and machinery and bring to the notice of the Contracting Agency with suggestions for making good the shortfall. Any revision in the programme to be reviewed and recommended for approval of concerned Implementing Agency/ULB/SLNA.

viii. Assess the adequacy of all inputs such as materials, men and machinery, construction methodology in relation to the required rate of progress and when required, take appropriate action in order to expedite progress and maintain deployment records,

ix. Inspect and evaluate all Contracting Agency's installations viz., batching plant, warehouses, laboratory, fabrication yards etc., to ensure compliance with the terms and condition of the contract agreement,

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x. Provide timely assistance to the Contracting Agency in all matters related to interpretation of the contract documents, ground survey controls, quality control testing and any other matters related to implementation of the project.

xi. Compute quantities of approved and accepted work and materials and check, certify and make recommendations on Contracting Agency monthly and final payment certificates. All payments shall be checked and countersigned by the agency.

xii. Provide post-construction consultancy such as final bills, settlement of claims if any, periodical inspection during defect liability / maintenance period and reporting any defects, issue of defect liability completion certificate.

xiii. On satisfactory completion of work issue completion certificate.

b. Specialized agency/institution/team of professionals for supporting SLNA in Project Supervision, Independent Quality Assurance and related Matters

i. Provide quality professional and supervisory staff with relevant experience to carry out assessment of quality of works under BSUP and IHSDP, undertake field inspection for quality assurance works on a sample basis and assist SLNA in examining quality assurance report from various sources including TPIMA at state level and Central TPIMA and taking corrective action

Ii Provide technical support to SLNA/Programme Management Unit at the State Level to ensure quality execution of projects/works under BSUP and IHSDP.

c. Lead NGOs/CBOs/Development Agencies for community participation.

SLNA / ULB in partnership with reputed NGOs / CBOs / other Development Agencies shall ensure;

Community mobilization

- In pre-tender/pre-construction Stage.
- In construction Stage
- In post-construction Stage.
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Social Audit

The facilitation of primary stakeholder i.e. community through its committees/ associations along with the Government

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representatives/resource institutions the access and review of all documents and information related to the implementation of project (from construction to allotment of DUs).

3.0 The detailed activities under Project Implementation & Quality Assurance at Project Level

Following activities, however not limited to the same, shall be carried out by the specialised agency referred to in 2 a.

a. Providing quality professionals and supervisory staff with relevant experience to carry out the assessment both at project site and laboratory

Shall maintain adequate representatives at site and shall supervise day to day construction of building and development work to achieve the stipulated standards of quality and timely completion in execution of works at all stages of construction. If there is any discrepancy/ error/ omission, shall point out the same suggesting remedial measures within Codal provisions. Maintain records of inspection, tests and other measures taken to ensure quality in execution of projects/works

b. Ensuring execution of projects as per pre fixed targets & contract agreements

Review the Contracting Agency's work schedule and milestones for timely completion of the project. Shall examine the actual progress achieved vis-à-vis pre-fixed targets/milestones, examine shortfall with specific reference to the adequacies in deployment of men, materials and machinery and bring to the notice of the Contracting Agency with suggestions for making good the shortfall. Any revision in the programme to be reviewed and recommend for approval of ULB/Implementing Agency promptly.

c. Establishing Quality Assurance System and Ensuring Project Quality

The agency shall be responsible for the establishment of Quality Assurance (QA) system for meeting all quality requirements and Quality Control (QC) checks. Its role shall include:

- Ensuring quality control in building and development works in accordance with tender stipulations, specifications, drawings and site conditions as also Codal provisions. The quality control will be exercised at all stages of construction, viz. approval of materials, inspection of equipments, usage thereof in proper proportions and workmanship at all stages of execution of individual items of work such as foundation, basement, lintel, roof, finishing etc.

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- The agency shall ensure all standard tests for all the Materials/ Equipments / Machineries to be used in the construction as per relevant IS/ISO/any International standards conforming to specifications in the relevant agreement. It shall maintain necessary site records and obtain data in support of the same.

  The guideline for National Building Code/State PWD Code for site supervision may be referred for site inspection and supervision activities.

d. Supervising Completion and Handing Over

The agency shall be required to assist ULB/Implementing agency on taking possession of all completed works from the contractor with all requisite documents. It shall also maintain complete documentation regarding completion and taking over the project.

e. Availability of services for defect liability period of contract agreement

The services of agency shall be available for defect liability (maintenance period) of the contract agreement.

4.0 The detailed activities by Specialized agency/institution/team of professionals for supporting SLNA in Project Supervision, Independent Quality Assurance and related Matters (The agency needs to be separate from the one proposed under 3.0) are as follows

a. Provide quality professional and supervisory staff with appropriate experience relevant to carrying independent assessment of quality of works executed by Project Implementation Agencies and systems put in place for ensuring quality in execution

b. Assist SLNA in examining quality assurance reports from various sources including TPIMA at state level and Central TPIMA and taking corrective action

c. Provide technical support to SLNA/Programme Management Unit at the State Level to ensure quality execution of projects/works under BSUP and IHSDP.

5.0 Community Participation through Lead NGOs/CBOs/ Development Agencies

SLNA/ULB in partnership with reputed NGOs/CBOs/other Development Agencies/resource institutions shall ensure;

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a. Community Mobilisation

Stage I (Pre-Tender/Pre-Construction)

- Assist in the identification of beneficiaries; constitution of beneficiary committees and mobilize their healthy participation in the implementation of various types of development programmes such as in situ (upgradation/ redevelopment), relocation etc.
- Engagement of beneficiary committee in the dialogue process during the DPR preparation process so that they can
    - Support the slum survey process by accompanying the canvassers or obtain the services of locals as canvassers
    - Liaise with the community about the proposals being mooted by the ULB ;
    - Have a consultation with the community on the proposed project benefits that will be derived from the projects and appraise them about the O & M costs proposed to be borne by the community in future;
    - Suggest alternatives, if there are any major differences to sort out the disputes, for consideration of the ULB/Implementing Agency to arrive at consensus on the proposed projects; and
    - Prepare the community for the projects to take off

Stage II (Construction Stage)

- Implementation of participatory involvement techniques like, focused group discussions, sharing of design of the components especially the dwelling units and community amenities proposed, incorporation of local knowledge, etc.
- Involvement of beneficiary committees /r educated and trained youth from beneficiary population in monitoring the stages and quality of construction, checking stock and inventory at construction site.
- Representation of beneficiary committee in review of quality reports and receipts and expenditure accounts / documents pertaining to construction work at site especially the utilization of fund flow from State and Centre.
- Facilitate mobilisation of the contribution from beneficiaries as stipulated under BSUP/IHSDP Guidelines; facilitate mobilization of loan from bank under DRI scheme.

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Stage III (Post Construction Stage)

- Involvement and delegation of roles and responsibilities to beneficiaries through the beneficiary committees/ women representatives to ensure allotment of dwelling units to individual beneficiaries as per the sanctioned list of beneficiaries by CSMC/CSC.

- Involvement of beneficiary committees/ Resident Welfare Associations (RWAs) in recovery of full Operational & Maintenance Costs of the services like street light, water supply, sanitation and sewerages etc. already existing.

- Involvement of the beneficiary committee in monitoring the upkeep/maintenance of the 'infrastructure put in place by the project'- for ensuring its longevity.

b. Social Audit

Social Audit needs to be carried out at all stages i.e. from Pre-Construction to Post-construction stage. At every stage of work, the primary stakeholders i.e. community through its committees/ associations along with the Government representatives/resource institutions must be able to access and review all document and information related to implementation of projects.

6.0 Central Financial Support

6.1 While selecting the projects for Implementation support and Quality Control the States/UTs must prioritize

- Contractor executed projects in IHSDP Towns
- Other projects where adequate support is not available for project supervision and quality control

6.2.1 Central Financial support for Project Implementation and Quality Control including Technical Support to SLNA for Quality Assurance will be upto 1% of the ACA and for Community Mobilisation and Social Audit upto 0.5% of ACA for the States/UTs listed at Annexure – 1

6.2.2 For other States and UTs, the Central Support may exceed more than the limits specified above subject to approval by CSMC on case to case basis.

6.2.3 The financial support will be subject to actual expenditure on these activities

6.2.4 Additional requirements of funds will have to be met by the State Government/ULB from out of own funds.

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6.2.5 Payment will be made by the Government of India quarterly on a reimbursement basis (on submission of UCs).

6.3 Any expenditure incurred for these activities after 1st June 2009 will be eligible for Central Support subject to conditions in para 7

6.4 Central financial support will be given out of 5% funds earmarked for A&OE expenses and pooled at the GOI level

7.0 Selection Process for appointment of Project Implementation & QA Support Agency/Support Agency for SLNA/Lead NGO

Appointment of agency shall be done by SLNA/ULB through competitive bidding and getting approval for the same by SLSC and CSMC. Certificate to the effect that transparent bidding process has been followed as per guidelines issued by Government of India is to be furnished. The proposals for selection of Agency should be forwarded by SLNA after due approval by SLSC/ SLCC to the Mission Directorate, MoHUPA for consideration of CSMC/CSC. If the Agency is already selected for the projects, it can still be eligible for financial assistance subject to above terms and conditions (para 6) regarding eligibility of projects and payment structure and CSMC may grant ex-post facto approval. SLNA shall ensure that:

1 The Agency deploys optimum number of experts as per the needs of the project.
2 Deployed experts have experience of similar kind of projects and expertise in the concerned sectors.
3 No conflict of interest prevails in the engagement.

8.0 **Review of the working of Project Implementation & QA Support Agency/Agency to support SLNA/Lead NGO**

Deployment of requisite number of experts with related experience and expertise in the concerned sectors has to be ensured by the SLNA. SLNA will periodically review the performance of Agencies selected and report to Mission Directorate about the same. The Mission Directorate reserves the right to withdraw the financial support in case of unsatisfactory results.

9.0 Approval of CSMC is sought for

- The scope of services to be covered as mentioned in para 2 to 5
- Central Financial Support and Terms and Conditions mentioned in para 6 to 8

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Annexure – 1

- Andhra Pradesh
- Karnataka
- Gujarat
- TamilNadu
- Uttar Pradesh
- Chandigarh
- West Bengal
- Maharashtra
- Punjab
- Kerala
- Madhya Pradesh
- Delhi
- Chattisgarh
- Rajasthan
- Bihar
- Orissa

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