

F. No N-11011/13/2017-HFA-III-UD (E. File 9031679)
Government of India
Ministry of Housing & Urban Affairs
(HFA -III)

Nirman Bhawan, New Delhi,
Dated: 26 December 2017

OFFICE MEMORANDUM

Subject: Minutes of the 28 meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 28 meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 29.11.2017 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

Copy to:

- i. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Haryana, Sector 17, Chandigarh 160017.
- ii. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal-462016.
- iii. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032
- iv. The Director, Urban Development & Poverty Alleviation Department, State Govt. of Mizoram, Annex-2, 2nd Floor, Room No. 203, New Secretariat Complex, Khatia, Aizwal-796001
- v. Secretary, (UD & Housing Department), Govt of Sikkim, Secretariat, NH 31-A, Gangtok-737101, Sikkim
- vi. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor, Dhurva Ranchi-834004, Jharkhand
- vii. The Secretary, Deptt of LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.
8. Dy. Chief MIS, HFA Mission Directorate, New Delhi
9. PMU, HFA Mission Directorate, New Delhi
10. Under Secretary-HFA-1/HFA-4/HFA-5
11. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
12. Accounts Officer (JNNURM/HFA).



(Vinod Gupta)

**Under Secretary to the Govt. of India
Tel: 011- 23062859**

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Minutes of the 28th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban)- Housing for All Mission held on 29th November, 2017

The 28th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 29th November, 2017 at 2:00 P.M. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. During the meeting, Secretary (MoHUA) emphasised on the following:

- i. States/UTs need to expedite grounding of projects so that they are completed within the scheduled timeline.
- ii. The carpet area of houses eligible for interest subsidy under the credit linked subsidy scheme (CLSS) for the middle income group under Pradhan Mantri Awas Yojana (PMAY) has now been increased as under:
 - For Middle Income Group-I (MIG-I), the carpet area has been increased from the existing 90 square metre to 120 square metre.
 - In respect of the Middle Income Group-II (MIG-II) the carpet area has been increased from the existing 110 square metre to 150 square metre.
- iii. States/UT Governments should ensure that the PMAY (U) standard logo is displayed in all housing units constructed under this programme.
- iv. State/UT/ULB Governments should regularly upload the beneficiary details in their website(s) in order to have complete transparency of demand survey and beneficiaries covered under different components of PMAY (U).
- v. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums since it requires lesser investment as land is used as a resource which is readily available with the State/UT/ULBs.
- vi. With regard to the un-occupancy under JNNURM programme, the State Governments should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas, as per guidelines.
- vii. States should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U). The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- viii. For meeting target of “Housing for all by 2022”, the demand survey should be completed by December 2017. There will not be any further extension of time for demand survey. State Governments/UTs, therefore, must expeditiously complete demand survey so that the target of the Mission – Housing for All by 2022 is achieved in time.
- ix. The States/UTs Governments to furnish regular update on the above issues to the Mission Directorate, MoHUA.

3. Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:



1.	Confirmation of the minutes of the 27th CSMC meeting under PMAY (U) held on 30th October, 2017 (Agenda 1)
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The minutes of the 27th CSMC meeting under PMAY (U) held on 30th October, 2017 were confirmed without any amendments.

2	Consideration for Central Assistance for 28 AHP projects, 28 BLC (New) projects and 28 BLC (Enhancement) submitted by State of Haryana (Agenda 2)
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A. Basic Information:

The proposal for consideration for CSMC was for Central Assistance for 28 Affordable Housing in Partnership (AHP) projects, 28 Beneficiary Led Construction (New) projects and 28 Beneficiary Led Construction (Enhancement) projects submitted by State of Haryana. The salient details of the proposal are as under:

State:	Haryana
Component:	AHP BLC (New) BLC (Enhancement)
No. of Cities:	AHP : 28 BLC (New) : 28 BLC (Enhancement): 28
No. of Projects:	AHP : 28 BLC (New) : 28 BLC (Enhancement): 28
Total Project cost	AHP : Rs. 134, 997 lakh BLC (New) : Rs. 32, 577.66 lakh BLC (Enhancement): Rs. 4,531.1 lakh
Central Assistance	AHP : Rs. 20,919 lakh BLC (New) : Rs. 12,627 lakh BLC (Enhancement): Rs. 2785.5 lakh
State Share	AHP : Rs. 13, 946.00 lakh BLC (New) : Rs. 8,418.00 lakh BLC (Enhancement): Nil
ULB Share	Nil
Implementing Agency Share	Nil
Beneficiary Contribution	AHP : Rs. 100,132.00 lakh BLC (New) : Rs. 11,532.66 lakh BLC (Enhancement): Rs. 1,745.6 lakh
Amount of 1st Instalment requested	AHP : Rs. 8,367.60 lakh BLC (New) : Rs. 5,050.80 lakh BLC (Enhancement): Rs. 1,114.20 lakh
Total No. of Houses proposed	AHP : 13,946 BLC (New) : 8,418 BLC (Enhancement): 1,857 Total :24,221

Status of Demand Survey	Completed
Appraisal by SLAC & Date	Yes; 16/11/2017
Approval by SLSMC & Date	Yes; 30/11/2017 (approved by SLSMC Chairman on file)

B. Additional information by the State:

i.	Demand survey is completed in all the 80 cities, validation is in progress.
ii.	The total demand in the State shall be finalised by December 15, 2017.
iii.	Under SLTC, out of the approved 10 experts, 9 are deployed
iv.	Under CLTC, out of the approved 65 experts, 23 are deployed
v.	State informed that the project proposals have been approved on file by the Chief Secretary, who is the chairman of SLSMC. Formal meeting will be conducted shortly and minutes of the SLSMC will be sent soon.

C. CSMC observations:

i.	The duration of completion of AHP projects is on higher side. It was suggested to reduce it to 24 months so as to avoid cost escalation and ensure timely delivery of houses to the beneficiaries.
ii.	The State needs to expedite construction of houses approved earlier under PMAY (U).
iii.	State to ensure that: <ul style="list-style-type: none"> • Adequate infrastructure is ensured including individual water, sanitation and electric connections. • There should be no duplication/change in the identified beneficiaries and consent of the beneficiaries are taken for relocation wherever applicable. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
iv.	The applications received through CSC/online need to be validated at the earliest.
v.	Out of 759 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 739. The State should expedite all MIS entries and beneficiaries attachment with a month.
vi.	Utilization Certificates of Rs. 4.55 cr. is pending under PMAY (U). State should expedite submission of pending UCs.
vii.	Selection of developer and identification of land may be completed for all AHP projects by March 2018.
viii.	JNNURM: (a) Rs. 120 crore UCs are pending. The State Government representative assured that the same would be submitted by January, 2018. (b) 2,564 houses are yet to be occupied; the State should take appropriate steps to allot these houses to the beneficiaries by March 2018.

D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 20,919.00 lakh for 28 projects under AHP for construction of 13,946 houses under EWS category submitted by the State Government of Haryana under PMAY (U) as per details at **Annexure II A**.
- ii. accorded approval for Central Assistance amounting to Rs. 12,627.00 lakh for 28 projects under BLC (New) for construction of 8,418 houses under EWS category submitted by the State Government of Haryana under PMAY (U) as per details at **Annexure II B**.

- iii. accorded approval for Central Assistance amounting to Rs. 2,785.5 lakh for 28 projects under BLC (Enhancement) for construction of 1857 houses under EWS category submitted by the State Government of Haryana under PMAY (U) as per details at **Annexure II C**.
- iv. recommended for release of the first instalment of the Central Assistance amounting to Rs. 8,367.60 lakh (40 % central assistance) for the 28 AHP projects of Haryana. The fund shall be released on confirmation by the State Government that the developer has been selected and land has been identified for the project, and subject to receipt of SLSMC Minutes.
- v. recommended for release of the first instalment of the Central Assistance amounting to Rs. 5,050.80 lakh (40 % central assistance) for the 28 BLC (New) projects of Haryana subject to receipt of minutes of SLSMC.
- vi. recommended for release of the first instalment of the Central Assistance amounting to Rs. 1,114.2 lakh (40 % central assistance) for the 28 BLC (Enhancement) projects of Haryana after receipt of SLSMC Minutes.

3	Consideration for Central Assistance for 2 AHP and 24 BLC projects submitted by State of Madhya Pradesh (Agenda-3)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance to 2 Affordable Housing in Partnership (AHP) and 24 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh. The salient details of the proposal are as under:

State:	Madhya Pradesh
Component:	AHP and BLC
No. of Cities:	AHP- 02 BLC (New) – 24
No. of Projects:	AHP- 02 BLC (New) – 24
Total Cost	AHP- Rs. 241,838.50 lakh BLC (New)- Rs. 66,190.80 lakh
Central Assistance	AHP- Rs. 27,864.00 lakh BLC (New)- Rs. 24,156.00 lakh
State Share	AHP- Rs. 15,816.00 lakh BLC (New)- Rs. 16,104.00 lakh
ULB Share	AHP- Rs. 13,881.40 lakh (and Rs. 131319.00 Lakh through cross subsidy from LIG, MIG & commercial space) BLC – Rs. 2,778.30 lakh
Beneficiary Contribution	AHP- Rs. 52,958.10 lakh BLC (New)- Rs. 23,152.50 lakh
Amount of 1 st Instalment requested	AHP- Rs. 11,145.60 lakh BLC (New)- Rs. 9,662.40 lakh
Total No. of Houses proposed	AHP- 27,336 BLC (New)- 16,104 Total – 43,440
No. of EWS houses:	AHP- 18,576

	BLC (New)- 16,104 Total – 34,680
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 17 th November 2017
Approval by SLSMC & Date	Yes; 24 th November 2017
State level Nodal agency (SLNA)	Directorate, Urban Administration & Development, Madhya Pradesh
Implementing agency	Urban Local Bodies

B. Additional information given by the State:

i.	Demand survey is complete in all the 379 cities approved under PMAY (U). The total demand assessed is 11.52 lakh.
ii.	175 HFAPoAs and AIPs approved by SLSMC have been submitted.
iii.	ISSR- Out of 2,172 houses approved in 4 projects, tenders have been invited for 960 houses.
iv.	AHP- Out of 1,12,106 houses approved, 1900 houses have been completed and work commenced in 72,810 houses. Tenders have also been invited for 37,396 houses.
v.	BLC- Out of 1,96,422 houses approved under BLC, 17,363 houses have been completed and work commenced in 1,07,968 houses.
vi.	CLSS: Subsidy has been released to 4,211 beneficiaries.
vii.	SLTC & CLTC are in place and fully functional.
viii.	Target fixed for FY 2017-18 is 5 lakh houses under PMAY (U).
ix.	As per the State policy, no separate NA permission is required.

C. CSMC observations:

i.	It was observed that Chief Minister of Madhya Pradesh has set an ambitious target of 10 lakh houses in the next two years. In order to meet the target, State Governments may come up with more proposals especially in ISSR vertical of PMAY (U).
ii.	There is no progress in the approved ISSR projects. The State representative apprised of poor response from the developers. CSMC advised to suitably modify the terms and conditions for better participation of developers.
iii.	State to ensure that: <ul style="list-style-type: none"> • Adequate infrastructure is ensured including individual water, sanitation and electric connections. • There should be no duplication/change in the identified beneficiaries and consent of the beneficiaries are taken for relocation wherever applicable. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
iv.	Out of 3,10,700 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,41,779. State to expedite all MIS entries and beneficiary attachment within a month.
v.	Utilization Certificates of Rs. 335.09 cr. is pending under PMAY (U). State to expedite submission of pending UCs.

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 27,864.00 lakh for 02 AHP projects for construction of 18,576 houses under EWS category as submitted by the State Government of Madhya Pradesh under PMAY (U) as per details at **Annexure III A**.
- ii. accorded approval for Central Assistance amounting to Rs. 24,156.00 lakh for 24 BLC (New) projects for construction of 16,104 houses under EWS category as submitted by the State Government of Madhya Pradesh under PMAY (U) as per details at **Annexure III B**.
- iii. recommended for release of the first instalment of Central Assistance amounting to Rs. 11,145.60 lakh (40% of Central Assistance) for the 02 AHP projects of Madhya Pradesh.
- iv. recommended release of the first instalment of Central Assistance amounting to Rs. 9,662.40 lakh (40% of Central Assistance) for the 24 BLC (New) projects of Madhya Pradesh.

4	Consideration for Central Assistance for 6 AHP and 10 BLC (New) projects submitted by State Government of Maharashtra (Agenda 4)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 6 AHP and 10 BLC (New) projects under PMAY(Urban) submitted by Maharashtra. The salient details of the proposal are as under:

State/UT:	Maharashtra
Component:	AHP and BLC (New)
No. of Projects:	AHP – 6 BLC - 10
No. of Cities:	AHP - 4 BLC - 8
Project cost	AHP - Rs. 57,620.67 lakh BLC – Rs. 28,398.00 lakh
Central Assistance	AHP - Rs. 9,588.00 lakh BLC - Rs. 7,696.50 lakh
State Share	AHP - Rs. 6,392.00 lakh BLC - Rs. 5,131.00 lakh
ULB/Implementation Agency Share	AHP - Rs. 6,536.87 lakh BLC - Rs. 2,431.64 lakh
Beneficiary Contribution	AHP - Rs. 35,103.80 lakh BLC - Rs. 13,138.86 lakh
Amount of 1stInstalment requested	AHP - Rs. 3,835.20 lakh BLC - Rs. 3,078.60 lakh
Total No. of Houses proposed	AHP – 6,392 BLC - 5,131
No. of EWS houses:	AHP - 6,392 BLC - 5,131
Whether Cities are approved under HFA	Yes

Appraisal by SLAC & Date	Yes, 11 th July, 20 th September and 17 th October 2017
Approval by SLSMC & Date	Yes, 10 th November 2017
State level Nodal agency (SLNA)	MHADA
Implementing agency	MHADA, NIT and ULBs

B. Additional information given by the State:

i.	Demand survey is in progress and the total anticipated demand is 23,72,908 houses. HFAPoAs and AIPs are being prepared.
ii.	ASCI, Hyderabad is being empanelled for SLTC/CLTC staff.
iii.	Target for EWS houses in FY 2017-18 is 1,94,000.
iv.	The progress in respect of the houses earlier approved is as under: <ul style="list-style-type: none"> o BLC - 8,000 approved houses. Efforts are being made to ground these houses after validation. 4,755 beneficiaries have been attached in PMAY(U)-MIS. o AHP – Out of 1,18,640 approved houses, work orders have been issued for 34,121 houses, of which 24,625 are in progress. o ISSR- For 2,356 approved houses in one project, Developer is being finalised.
v.	Decision has been taken to designate the Director, Municipal Affairs as SLNA in respect of ULBs for the projects under PMAY (U).
vi.	Separate Guidelines for inclusion of private players in the AHP component of PMAY (U) is under preparation in the State.
vii.	Beneficiary attachment in AHP will be finalised once allotment process is completed. Beneficiaries under ISSR and BLC will be attached in MIS expeditiously.

C. CSMC observations:

i.	CSMC expressed deep concern regarding extremely slow progress of demand survey, MIS entry and grounding of approved projects and advised the State representative for making efforts to expedite the progress.
ii.	State to ensure that: <ul style="list-style-type: none"> • Adequate infrastructure is ensured, including individual water, sanitation and electricity connections. • There should be no duplication/change in the identified beneficiaries. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilience and the specifications conform to IS/ NBC norms.
iii.	JNNURM: Rs. 161 crore unspent balance will be returned to GoI and balance UCs will also be submitted shortly.
iv.	In respect of the project at Washim, the State representative informed that 101 EWS units are specifically for physically handicapped beneficiaries. State Government was lauded for the efforts and requested to document the project with details to the Ministry from an IEC perspective. State Government representative was also advised to take due care to ensure that all civic amenities required for people with disabilities are in place.
v.	Out of 1,28,996 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 5,242. State to expedite all MIS entries and beneficiaries attachment.

vi. Utilization Certificates of Rs. 371.58 cr. is pending under PMAY (U). State to expedite submission of pending UCs.

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 9,588.00 lakh for 6 AHP projects for construction of 6,392 houses of EWS category as proposed by the State Government of Maharashtra under PMAY(U) as per details at **Annexure IV A.**
- ii. accorded approval for Central Assistance amounting to Rs. 7,696.50 lakh for 10 BLC projects for construction of 5,131 houses of EWS category as proposed by the State Government of Maharashtra under PMAY(U) as per details at **Annexure IV B.**
- iii. recommended for release of the first instalment of Central Assistance amounting to Rs. 3,835.20 lakh (40% of Central Assistance) for the 6 AHP projects of Maharashtra.
- iv. recommended for release of the first instalment of Central Assistance amounting to Rs. 3,078.60 lakh (40% of Central Assistance) for the 10 BLC project of Maharashtra.

5	Consideration for Central Assistance for 7 Beneficiary Led Construction (New) projects submitted by State of Mizoram (Agenda 5)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 7 Beneficiary Led Construction (New) projects submitted by State of Mizoram. The salient details of the proposal are as under:

State/UT	Mizoram
Component:	BLC (New)
No. of cities:	7
No. of houses:	3,270
Total Project cost	Rs. 6,540.00 lakh
Central Assistance	Rs.4,905.00 lakh
State Share	Nil
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Nil
Amount of 1stInstalment requested	Rs. 1962.00 lakh
No. of EWS houses:	3,270
Status of Demand Survey	Survey completed
Appraisal by SLAC & Date	Yes, 18-09-2017
Approval by SLSMC& Date	Yes, 27 -10-2017

B. Additional information given by the UT:

i.	Under JNNURM, allotment and possession of houses have been done.
ii.	So far, 27 towns have been approved under HFA mission.
iii.	The cost of housing unit is Rs. 2.00 lakh due to localised design and specifications.
iv.	As on 24th November, 2017, 1269 houses have been geo-tagged

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| v. | All the beneficiaries have submitted their Aadhaar linked Account for NEFT/RTGS transaction. |
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C. CSMC Observations:

i.	The design and construction of houses should be disaster resilient and the specifications should conform to IS/ NBC norms. BMTPC may extend necessary help in this regard.
ii.	The State should submit the necessary compliances required for the fund release under RAY projects.
iii.	The State should expedite the grounding of houses sanctioned earlier.
iv.	The overall demand of the State should be finalised at the earliest.
v.	Out of 10,286 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 8,745. State to expedite all MIS entries and beneficiary attachment.
vi.	Utilization Certificates of Rs. 371.58 cr. is pending under PMAY (U). State to expedite submission of pending UCs.

D. CSMC Decision:

In view of the above, the CSMC:

- accorded approval for Central Assistance amounting to Rs.4,905.00 lakh for 7 BLC (New) projects for construction of 3,270 houses of EWS category submitted by the State Government of Mizoram under PMAY(U) as per details at **Annexure-V**.
- recommended release of the first instalment of the Central Assistance amounting to Rs.1,962.00 lakh (40% of Central Assistance) for the 1 BLC (New) project of Mizoram.

6	Consideration for Central Assistance for 1 BLC (New) and 1 BLC (Enhancement) projects submitted by State of Sikkim. (Agenda 6)
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A. Basic Information:

The proposal for consideration for CSMC was for Central Assistance for 1 BLC (New) and 1 BLC (Enhancement) projects submitted by State of Sikkim. The salient details of the proposal are as under:

State:	Sikkim
Component:	BLC (New) and BLC (Enhancement)
No. of Projects:	BLC (New) : 1 BLC (Enhancement): 1
No. of City:	1
Total Project cost	BLC (New): Rs. 167.20 lakh BLC (Enhancement): Rs. 59.07 lakh
Central Assistance	BLC (New): Rs. 66.00 lakh BLC (Enhancement) Rs. 48.00 lakh
State Share	Nil
Implementing Agency /ULB Share	Nil
Beneficiary Contribution	BLC (New): Rs. 101.20 lakh

	BLC (Enhancement): Rs. 11.07 lakh
Amount of 1 st Instalment requested	BLC (New): Rs. 26.40 lakh BLC (Enhancement) Rs. 19.20 lakh
No. of EWS houses:	BLC (New): :44 BLC (Enhancement) : 32
Appraisal by SLAC & Date	Yes; 10/10/2017
Approval by SLSMC & Date	Yes; 18/10/2017
State level Nodal agency (SLNA)	Urban Development and Housing Department
Implementing agency	Development Authority and ULB

B. Additional information given by the State:

i.	The demand survey is complete in all the 7 ULBs.
ii.	The total housing demand in the State is around 5279 houses.
iii.	All the experts under SLTC and CLTC have been deployed by the State.
iii.	There is a shortage of land for development under AHP and ISSR verticals of PMAY (U).
iv.	The cost of housing unit for BLC (New) is Rs. 3.80 lakh and for BLC (Enhancement) is between Rs. 1.80 lakh to Rs. 2.00 lakh.
v.	The beneficiary contribution for BLC (New) is Rs. 2.30 lakh and for BLC (Enhancement) is between Rs. 33,000 to Rs. 50,000.

C. CSMC Observations:

i.	The State needs to expedite grounding of houses which were sanctioned earlier.
ii.	Since land is scarce in hilly towns, the State Government should consult with Forest Department for allotting forest land which is available in the city limits or nearby for developing AHP and ISSR projects so that housing for all target is achieved.
iii.	The State should consult with the real estate developers and builders for developing AHP projects in the Gangtok city.
iv.	The State Government may consider its contribution under PMAY(U) projects.
v.	The PMU team shall visit the State to review the progress of the programme.
vi.	Out of 439 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 77. State to expedite all MIS entries and beneficiaries' attachment.

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 66.00 lakh for 1 BLC (New) project for construction of 44 houses in EWS category as submitted by the State Government of Sikkim under PMAY (U) as per details at **Annexure VI A.**
- ii. recommended for release of the first instalment of Central Assistance amounting to Rs. 26.40 lakh (40% of central assistance) for the 1 BLC (New) project of Sikkim.
- iii. accorded approval for Central Assistance amounting to Rs. 48.00 lakh for 1 BLC (Enhancement) project for enhancement of 32 houses in EWS category as submitted by the State Government of Sikkim under PMAY (U) as per details at **Annexure VI B.**

- iv. recommended for release of the first instalment of central assistance amounting to Rs.19.20 lakh (40% of Central Assistance) for the 1 BLC (Enhancement) projects of Sikkim.

7	Consideration for Central Assistance for 7 AHP projects submitted by State of Jharkhand (Agenda-7)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 7 AHP projects under PMAY(U) submitted by State Government of Jharkhand. The salient details of the proposal are as under:

State/UT:	Jharkhand
Component:	AHP
No. of Projects:	7
No. of Cities:	5
Total Project cost	Rs.208,081.75 lakh
Central Assistance	Rs. 42,715.50 lakh
State Share	Rs.151,127.75 lakh
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 14,238.50 lakh
Amount of 1 st Instalment requested	Rs. 17,086.20 lakh
Total No. of Houses proposed	28,477
No. of EWS houses:	28,477
Whether Cities are approved under HFA	Yes [including Adityapur and Mango which are within HFA City Jamshedpur (UA)]
Appraisal by SLAC & Date	Yes, 23/11/17.
Approval by SLSMC& Date	Yes, 27/11/17.
State level Nodal agency (SLNA)	Directorate of Municipal Administration
Implementing agency	Jharkhand Urban Infrastructure Development Company Ltd. (JUIDCO Ltd.) /Urban Local Body

B. Additional information given by the State:

i.	Demand survey has been completed in 41 ULBs and the total validated Demand is 2,36,186. The survey done has been validated and confirmed by the board of respective ULBs.
ii.	HFAPoAs and AIPs have been completed in 41 cities.
iii.	Target for EWS houses in 2017-18 is 1,10,960 houses.
iv.	The Progress is as under: <ul style="list-style-type: none"> o BLC - Out of 91,241 houses approved, 24,838 houses have been completed and work is in progress in 30,422 houses. Geo-tagging has been completed for

	51,419 houses. o AHP – All the 464 houses approved in 2 projects have been grounded. Cabinet approval is awaited for few amendments in the RFP prepared for construction of 40,000 EWS houses using new & emerging technologies on hybrid annuity model on PPP basis.
v.	Innovative technologies will be used in the housing projects proposed.
vi.	Registration charges and Stamp Duty have been reduced.
vii.	CLSS: 117 beneficiaries have availed benefit under CLSS.
viii.	Land parcel for Demonstration Housing Project has been identified and details have been submitted to BMTPC.

C. CSMC observations:

i.	CSMC observed that no ISSR project has been proposed by the State and advised to finalise ISSR projects on priority.
ii.	The State Government may ensure that the height of the buildings is as per NBC norms and if necessary change in architectural design may be worked out.
iii.	State Government must ensure better connectivity between the project site(s) and city area so that beneficiaries may not hesitate to take up possession at a later stage due to livelihood issues.
iv.	State to ensure that: <ul style="list-style-type: none"> • Progress of work is expedited so that the approved projects are completed within the scheduled timeline. • Adequate infrastructure and access to various locations proposed in the projects are provided. • There should be no duplication/change in the identified beneficiaries. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
v.	Out of 91,705 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 61,317. State to expedite all MIS entries and beneficiaries' attachment.
vi.	Utilization Certificates of Rs. 85.71 cr. is pending under PMAY (U). State to expedite submission of pending UCs.

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 42,715.50 lakh for 7 AHP projects for construction of 28,477 houses of EWS category as proposed by the State Government of Jharkhand under PMAY(U) as per details at **Annexure VII**.
- ii. recommended release of the first instalment of Central Assistance amounting to Rs. 17,086.20 lakh (40% of Central Assistance) for the 7 AHP projects of Jharkhand.

8	Consideration for Central Assistance for 49 BLC (New) projects submitted by Kerala (Supplementary Agenda-8)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 49 BLC (New) projects under PMAY(U) submitted by State Government of Kerala. The salient details of the proposal are as under:

State/UT:	Kerala
Component:	BLC (New)
No. of Projects:	49
No. of Cities:	49
Total Project cost	Rs.29,508.00 lakh
Central Assistance	Rs. 14,754.00 lakh
State Share	Rs. 49,180.00 lakh (Rs. 0.5 lakh/house)
ULB/Implementation Agency Share	Rs. 5,190.04 lakh
Beneficiary Contribution	Rs. 4,645.96 lakh
Amount of 1 st Instalment requested	Rs. 5,901.60 lakh
Total No. of houses proposed	9,836
No. of EWS houses:	9,836
Appraisal by SLAC & Date	Yes, 21/11/17.
Approval by SLSMC& Date	Yes, 28/11/17.
State level Nodal agency (SLNA)	Kudumbashree
Implementing agency	Respective ULBs

B. Additional information given by the State:

i.	The demand survey is complete in all the 93 cities. So far, the total demand is around 2.20 lakh. However, after cleaning data, it is anticipated that the demand shall be around 1.70 lakh
ii.	Proposal for around 10,000 houses will be submitted in the balance period of FY 2017-18.
iii.	For SLTC, out of the approved 6 experts, 5 are deployed.
iv.	For CLTC, out of the approved 81 experts, 75 are deployed.
v.	Under mandatory reform conditions, 4 are complete and 2 are partially complete.

C. CSMC observations:

i.	The State Government is not proposing houses with respect to demand assessed. State Govt may expedite submission of new proposals and ensure that most of demand assessed is covered in the FY 2017-18.
ii.	The State should also develop housing projects under AHP vertical of PMAY (U).
iii.	State Government may consider more BLC projects and also AHP projects in partnership with State Housing Board, if feasible.
iv.	Since the cost of the houses is on higher side due to size, the State Government may

	extend hand holding in sanctioning loan to the beneficiaries to meet its share.
v.	The State needs to expedite the grounding of projects so that they are complete within the scheduled timeline.
vi.	The State should ensure adequate infrastructure and access to various locations proposed in the projects..
vii.	Out of 59,130 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 25,160. State to expedite all MIS entries and beneficiaries' attachment.
viii.	JNNURM: All unoccupied houses should be allotted to the beneficiaries immediately. All pending UCs may also be sent by 31 st December, 2017.

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 14,754.00 lakh for 49 BLC (New) projects for construction of 9836 houses of EWS category as proposed by the State Government of Kerala under PMAY(U) as per details at **Annexure VIII**.
- ii. recommended release of the first instalment of Central Assistance amounting to Rs.5,901.60 lakh (40% of Central Assistance) for the 49 BLC (New) projects of Kerala.

9	Other important observations/directions of CSMC
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The following important observations were made regarding project proposals and implementation of projects under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. **State representatives were apprised that:**
 - a. **Hon'ble MoS (IC) of the MoHUPA has written to all Chief Ministers for rationalising the rates of Stamp Duty for affordable housing in a way that in r/o woman ownership houses, either singly or jointly, with a members of the household should be kept at 5% and in the case of male ownership at 6%.**
 - b. **All States have been requested to provide details fo ongoing residential housing projects in a format sent to all Secretaries/Principal Secretaries dealing with housing. Representatives present in the meeting were requested to expedite the information.**
- ii. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
- iii. First instalment of Central Assistance in case of BLC/ISSR projects shall be released when all beneficiaries in the project are Aadhaar seeded and in case of AHP projects 2nd instalment shall be released only after Aadhaar seeding of all beneficiaries is captured in the project. Hence, claim for release of 2nd instalment of Central Assistance for a project must be submitted only after the Aadhaar seeding of all the beneficiaries in the project is completed in PMAY (U)-MIS by the State/UT Governments.

- iv. Secretary, MoHUA directed that MIS report(s) captured in PMAY (U) may be shared with States/UTs on fortnightly basis.
- v. It was directed that all North-Eastern States, smaller States like Kerala and Goa, Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) and all UTs should saturate their total demand for sanction in the year 2017-18 itself, which would enable them to complete all the houses by 2020. All other States should saturate their 50% of the demand for sanction in the year 2017-18 and balance 50% in 2018-19, which would enable them to complete the houses by 2021-22 along with UCs and completion certificates etc.
- vi. Secretary (HUA) desired the States/UTs to collect data in respect of houses of EWS/LIG category which are being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. EA/NBO will coordinate the efforts and will update regularly the progress made.
- vii. States/UTs to share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the livelihood of the beneficiaries due to this programme.
- viii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.
- ix. The States were advised to incorporate latest technology in construction of housing units and document the same.
- x. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link to sanctioned projects in PMAY (U)-MIS. A MIS workshop will be organised to review progress and to appraise States/UTs on DBT/APB/PFMS systems.
- xi. All State/UT Governments to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhaar based and name of beneficiary as in Aadhaar should be entered.
- xii. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY(U) as under:
 - a. In case of Centrally Sponsored Schemes:
 - o For Beneficiary Led individual house Construction (BLC) and ISSR, under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - o In the case of Affordable Housing in Partnership (AHP), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:



- for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- xii State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
 - xiii Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
 - xiv Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds
 - xv. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for Houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.
 - xvi BMTPC to come out with a standard layout for BLC projects for all States/UTs. **(Action: BMTPC)**
 - xvii Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
 - xviii All States/UTs should utilize the released central funds expeditiously and submit Utilisation Certificates duly signed by competent authority in State/UT Governments as in the prescribed format given in the scheme guidelines. Parking of funds should be avoided.

The meeting ended with a vote of thanks to the Chair.

List of participants in the 28th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY (U) held under the chairpersonship of Secretary (HUA) on 29.11.2017

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhavan, New Delhi
3	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
4	Shri Umraw Singh, Director. NBO, M/o HUA, Nirman Bhavan, New Delhi
5	Shri R.S. Singh, Director, M/o HUA, Nirman Bhavan, New Delhi
6	Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhawan New Delhi
7	Shri Jagdish Prasad, US, M/o HUA, Nirman Bhavan, New Delhi
8	Shri Vinod Gupta, US, M/o HUA, Nirman Bhavan, New Delhi
9	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
10	Shri A.K. Malhotra, US (IFD), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Firoz Alam, GIS Specialist, UD & HD, Ranchi, Jharkhand.
12	Dr. Shailesh Kr. Agrawal, ED, BMTPC, IHC Lodhi Road, New Delhi
13	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
14	Shri Arvind Kumar, DC-MIS, M/o HUA, Nirman Bhavan, New Delhi.
15	Shri Praveen Suri, S. Analyst M/o HUA, Nirman Bhawan, New Delhi
16	Ms. Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi.
17	Shri Pawan M. Bang, Consultant, Maharashtra.
18	Shri Krushna Mipane, Municipal Council Gadchiroli, Maharashtra.
19	Shri Akash Mathur, Dev. Officer, M/o HUPA, Nirman Bhavan, New Delhi.
20	Shri Soban Badonia, Urban Planner, UAD, Madhya Pradesh.
21	Shri Dinesh Kumar Dwivedi, ES, SLTC, UD & HD, Jharkhand.
22	Shri HVL Zarzonega, Urban Dev & Poverty Alleviation Deptt., Mizoram.
23	Shri Lalfakzuala, Urban Dev & Poverty Alleviation Deptt., Mizoram.
24	Shri Moonis Ansari, MIS Expert, Urban Administration & Development, Bhopal, M.P.
25	Shri Sunil. S. Sadhwani, DY. C.E., MHADA, Maharashtra.
26	Shri Ganesh K. Shete, Urban Development, Maharashtra.
27	Shri Sanjay R. Lal, MHADA, Maharashtra.
28	Shri D.M. Muqlikar, Executive Engineer, MHADA, Maharashtra.
29	Shri Krishnanath Panchal, C.O. Hinganghat , Nagar Parishad Hinganghat, Maharashtra.
30	Dr. Deepak Mhaisekar, IAS, Chairman, Nagpur Improvement Trust, Maharashtra.
31	Shri Sanjay Gupta, SUDA, Haryana.

32	Shri Nitin Yadav, Director, ULB, Haryana.
33	Shri Anand M. Sharan, ULB, Haryana.
34	Shri A.K. Malhotra, US (D-VI), IFD, Nirman Bhawan, New Delhi.
35	Shri Aman Godara, SUDA, Haryana.
36	Ms. Anjali Parmar, Yashi, Jaipur.
37	Shri Abhishek Kumar, Jaipur.
38	Shri Yuvraj Baburoo Jabode, IMC, Maharashtra.
39	Ar. Amit Agrawal, Maharashtra.
40	Shri Vinay P. Deshmukh, Municipal Council Washin, Maharashtra.
41	Dr. Hema R. Dudhwala, Consultant, NIT, Nagpur, Maharashtra.
42	Shri Prahant N. Pagrut, Executive Engineer, NIT, Nagpur, Maharashtra.
43	Shri Suhas P. Jagtap, M.C. Buldhana, Maharashtra.
44	Shri Nilesh. T. Ingle, Engineer, Buldhana, Maharashtra.
45	Shri Rajesh, Architect, Akola, Maharashtra.
46	Shri Ghanshyam Sudhave, Engineer, Akola, Maharashtra.
47	Shri Satpal Sharma, DGLW, Min. of Labour, New Delhi.
48	Shri S K Mahajan, CE, DUSIB, New Delhi.
49	Shri Kiran Kale, PCMC, Pune, Mumbai.
50	Shri Yogesh Kaduskar, Asst. Commissioner, PCMC, Pune, Mumbai.
51	Ms. Lalthanghliri Pautu, UD&PA, Mizoram.
52	Shri R.M. Ravi, PMU- M/o HUA, Nirman Bhawan, New Delhi.
53	Shri Binu Francis, Director, LSGD, Kerala.
54	Shri Ashish Singhmar, UD & Housing Deptt., Jharkhand.
55	Shri Arun Kumar Singh, Principal Secretary, UD & Housing Deptt., Jharkhand.
56	Shri Anand Singh, E.E, UADD, Bhopal, Madhya Pradesh.
57	Shri H.N.Gupta, C.E., UADD, Bhopal, Madhya Pradesh.
58	Ms. Ritu Prakash Singh, AGM, NHB, New Delhi.
59	CA Deepak Rathi, AGM, NHB, New Delhi.
60	Shri S. Muralidharan AGM (P), HUDCO, New Delhi.
61	Dr. Kathibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
62	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
63	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
64	Ms. Nitika Krishan, PMU- M/o HUA , Nirman Bhawan, New Delhi.
65	Shri Siddhartha Ayyagari, PMU- M/o HUA , Nirman Bhawan, New Delhi.
66	Ms Shikha Chopra, PMU- M/o HUA , Nirman Bhawan, New Delhi.
67	Shri Dev Raj Malik, PMU- M/o HUA , Nirman Bhawan, New Delhi.

68	Shri Rakesh Srivastava, PMU- M/o HUA , Nirman Bhawan,New Delhi.
69	Ms. Ankita Takkar, PMU- M/o HUA, Nirman Bhawan,New Delhi.
70	Ms Lavanya Gotety, PMU- M/o HUA, Nirman Bhawan,New Delhi.

Annexure-II A: Salient Details of 28 AHP projects submitted by Haryana

(Rs. in lakh)

S. No.	Name of City	No.of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st instalment (40%) of Central Assistance
1	ATELI	75	726	112.5	75	538.5	0	45
2	BARARA	248	2400.64	372	248	1780.64	0	148.8
3	BERI	289	2797.52	433.5	289	2075.02	0	173.4
4	BHUNA	228	2207.04	342	228	1637.04	0	136.8
5	ELLANABAD	745	7211.6	1117.5	745	5349.1	0	447
6	GANNAUR	966	9350.88	1449	966	6935.88	0	579.6
7	JULANA	177	1713.36	265.5	177	1270.86	0	106.2
8	KALANAUR	389	3765.52	583.5	389	2793.02	0	233.4
9	KALANWALI	496	4801.28	744	496	3561.28	0	297.6
10	KALAYAT	123	1190.64	184.5	123	883.14	0	73.8
11	KHARKHODA	252	2439.36	378	252	1809.36	0	151.2
12	LADWA	834	8073.12	1251	834	5988.12	0	500.4
13	MANDI DABWALI	1610	15584.8	2415	1610	11559.8	0	966
14	MEHAM	573	5546.64	859.5	573	4114.14	0	343.8
15	NANGAL CHODHARY	87	842.16	130.5	87	624.66	0	52.2
16	NARNAUND	48	464.64	72	48	344.64	0	28.8
17	NARWANA	395	3823.6	592.5	395	2836.1	0	237
18	PEHOWA	1480	14326.4	2220	1480	10626.4	0	888
19	PUNDRI	301	2913.68	451.5	301	2161.18	0	180.6

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20	RAJOUND	53	513.04	79.5	53	380.54	0	31.8
21	RANIA	425	4114	637.5	425	3051.5	0	255
22	RATIA	451	4365.68	676.5	451	3238.18	0	270.6
23	SAMALKHA	1314	12719.52	1971	1314	9434.52	0	788.4
24	SAMPLA	150	1452	225	150	1077	0	90
25	SHAHBAD	1137	11006.16	1705.5	1137	8163.66	0	682.2
26	TOHANA	602	5827.36	903	602	4322.36	0	361.2
27	UCHANA	192	1858.56	288	192	1378.56	0	115.2
28	UKLANA	306	2962.08	459	306	2197.08	0	183.6
Total		13946	134997	20919	13946	100132	0	8367.6

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Annexure-II B: Salient Details of 28 BLC (New) projects submitted by Haryana

(Rs. in lakh)

S. No.	Name of City	No.of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	ATELI	6	23.22	9	6	8.22	0	3.6
2	BARARA	208	804.96	312	208	284.96	0	124.8
3	BERI	188	727.56	282	188	257.56	0	112.8
4	BHUNA	44	170.28	66	44	60.28	0	26.4
5	ELLANABAD	145	561.15	217.5	145	198.65	0	87
6	GANNAUR	465	1799.55	697.5	465	637.05	0	279
7	JULANA	488	1888.56	732	488	668.56	0	292.8
8	KALANAUR	284	1099.08	426	284	389.08	0	170.4
9	KALANWALI	145	561.15	217.5	145	198.65	0	87
10	KALAYAT	630	2438.1	945	630	863.1	0	378
11	KHARKHODA	138	534.06	207	138	189.06	0	82.8
12	LADWA	790	3057.3	1185	790	1082.3	0	474
13	MANDI DABWALI	145	561.15	217.5	145	198.65	0	87
14	MEHAM	108	417.96	162	108	147.96	0	64.8
15	NANGAL CHODHARY	146	565.02	219	146	200.02	0	87.6
16	NARNAUND	75	290.25	112.5	75	102.75	0	45
17	NARWANA	312	1207.44	468	312	427.44	0	187.2
18	PEHOWA	483	1869.21	724.5	483	661.71	0	289.8
19	PUNDRI	581	2248.47	871.5	581	795.97	0	348.6
20	RAJOUND	853	3301.11	1279.5	853	1168.61	0	511.8
21	RANIA	91	352.17	136.5	91	124.67	0	54.6
22	RATIA	149	576.63	223.5	149	204.13	0	89.4
23	SAMALKHA	340	1315.8	510	340	465.8	0	204

24	SAMPLA	214	828.18	321	214	293.18	0	128.4
25	SHAHBAD	366	1416.42	549	366	501.42	0	219.6
26	TOHANA	590	2283.3	885	590	808.3	0	354
27	UCHANA	296	1145.52	444	296	405.52	0	177.6
28	UKLANA	138	534.06	207	138	189.06	0	82.8
TOTAL		8418	32577.66	12627	8418	11532.66	0	5050.8

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Annexure-II C: Salient Details of 28 BLC (Enhancement) project submitted by Haryana

(Rs. in lakh)

S. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	ATELI	3	7.32	4.5	0	2.82	1.8
2	BARARA	4	9.76	6	0	3.76	2.4
3	BERI	145	353.8	217.5	0	136.3	87
4	BHUNA	46	112.24	69	0	43.24	27.6
5	ELLANABAD	107	261.08	160.5	0	100.58	64.2
6	GANNAUR	124	302.56	186	0	116.56	74.4
7	JULANA	15	36.6	22.5	0	14.1	9
8	KALANAUR	65	158.6	97.5	0	61.1	39
9	KALANWALI	158	385.52	237	0	148.52	94.8
10	KALAYAT	32	78.08	48	0	30.08	19.2
11	KHARKHODA	75	183	112.5	0	70.5	45
12	LADWA	103	251.32	154.5	0	96.82	61.8
13	MANDI DABWALI	81	197.64	121.5	0	76.14	48.6
14	MEHAM	34	82.96	51	0	31.96	20.4
15	NANGAL CHODHARY	54	131.76	81	0	50.76	32.4
16	NARNAUND	9	21.96	13.5	0	8.46	5.4
17	NARWANA	14	34.16	21	0	13.16	8.4
18	PEHOWA	98	239.12	147	0	92.12	58.8
19	PUNDRI	20	48.8	30	0	18.8	12
20	RAJOUND	31	75.64	46.5	0	29.14	18.6
21	RANIA	56	136.64	84	0	52.64	33.6
22	RATIA	82	200.08	123	0	77.08	49.2
23	SAMALKHA	62	151.28	93	0	58.28	37.2
24	SAMPLA	112	273.28	168	0	105.28	67.2

25	SHAHBAD	54	131.76	81	0	50.76	32.4
26	TOHANA	159	387.96	238.5	0	149.46	95.4
27	UCHANA	43	104.92	64.5	0	40.42	25.8
28	UKLANA	71	173.24	106.5	0	66.74	42.6
TOTAL		1857	4531.1	2785.5	0	1745.6	1114.20

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Annexure III A : Salient details of 2 AHP projects submitted by Madhya Pradesh

Rs. in lakhs

S. No.	Name of City	Total no. of houses	No. of EWS Houses			Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st installment (40%) of Central Assistance
			Slum	Non-Slum	Total						
1	Bhopal	9,048	3,360	2,160	5,520	84,191.00	8,280.00	5,040.00	6,229.30	14,280.00	3,312.00
2	Jabalpur	18,288	7,184	5,872	13,056	157,647.50	19,584.00	10,776.00	7,652.10	38,678.10	7,833.60
Total:		27,336	10,544	8,032	18,576	241,838.50	27,864.00	15,816.00	13,881.40	52,958.10	11,145.60

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Annexure III B : Salient details of 24 BLC projects submitted by Madhya Pradesh

(Rs. in lakh)

S. No.	Name of City	No. of EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	Gwalior	4,044	18,007.40	6,066.00	4,044.00	178.30	7,719.10	2,426.40
2	Sohagpur	147	565.70	220.50	147.00	-	198.20	88.20
3	Narwar	380	1,686.30	570.00	380.00	223.90	512.40	228.00
4	Karnawad	280	1,135.80	420.00	280.00	113.80	322.00	168.00
5	Guna	602	2,480.60	903.00	602.00	163.90	811.70	361.20
6	Pandhurna	693	2,815.60	1,039.50	693.00	148.70	934.40	415.80
7	Rahatgarh	255	1,023.00	382.50	255.00	41.80	343.70	153.00
8	Rehti	418	1,851.20	627.00	418.00	242.60	563.60	250.80
9	Shahdol	1,116	4,488.00	1,674.00	1,116.00	193.20	1,504.80	669.60
10	Barela	351	1,351.40	526.50	351.00	-	473.90	210.60
11	Mandav	86	631.00	129.00	86.00	300.00	116.00	51.60
12	Malhajkhand	2,029	7,778.70	3,043.50	2,029.00	316.00	2,390.20	1,217.40
13	Mungaoli	195	715.70	292.50	195.00	-	228.20	117.00
14	Dhar	521	2,352.50	781.50	521.00	270.00	780.00	312.60
15	Jabalpur	1,890	6,804.00	2,835.00	1,890.00	-	2,079.00	1,134.00
16	Dindori	203	824.60	304.50	203.00	43.30	273.80	121.80
17	Narsinghpur	872	3,554.70	1,308.00	872.00	198.90	1,175.80	523.20
18	Teonthar	152	585.00	228.00	152.00	-	205.00	91.20
19	Bichhiya	611	2,373.20	916.50	611.00	22.60	823.10	366.60
20	Mohgaon	200	769.40	300.00	200.00	-	269.40	120.00
21	Sausar	339	1,304.20	508.50	339.00	-	456.70	203.40

22	Pali	238	999.40	357.00	238.00	83.10	321.30	142.80
23	Deori	179	749.60	268.50	179.00	60.50	241.60	107.40
24	Hatpipaliya	303	1,343.80	454.50	303.00	177.70	408.60	181.80
Total:		16,104	66,190.80	24,156.00	16,104.00	2,778.30	23,152.50	9,662.40

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Annexure IV A: Salient details of 6 AHP submitted by Maharashtra

(Rs. in lakh)

S. No.	City	ULB /IA	No of EWS Houses	Project Cost	Central Assistance	State Share	ULB/IA Share	Beneficiary share	1st installment (40%) of Central Assistance
1	Pimpri Chinchwad	Pimpri Chinchwad Municipal Corporation.	1442	15,032.12	2,163.00	1,442.00	2,799.54	8,627.58	865.20
2	Pimpri Chinchwad	Pimpri Chinchwad Municipal Corporation.	1288	13,590.40	1,932.00	1,288.00	2,576.70	7,793.70	772.80
3	Pimpri Chinchwad	Pimpri Chinchwad Municipal Corporation.	934	9,106.56	1,401.00	934.00	1,160.63	5,610.93	560.40
4	Nagpur (Tarodi)	Nagpur Improvement Trust	2374	16,251.50	3,561.00	2,374.00	0.00	10,316.50	1,424.40
5	Nandurbar	MHADA, Nashik Board	176	1,686.13	264.00	176.00	0.00	1,246.13	105.60
6	Nashik (Kamahwade)	MHADA, Nashik Board	178	1,953.96	267.00	178.00	0.00	1,508.96	106.80
Total			6392	57,620.67	9,588.00	6,392.00	6,536.87	35,103.80	3,835.20

Annexure IV B: Salient details of 10 BLC submitted by Maharashtra

(Rs. in lakh)

Sl. No.	City/ ULB	No of EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Washim	101	542.01	151.50	101.00	20.85	268.66	60.60
2	Washim	285	1,502.46	427.50	285.00	57.79	732.17	171.00
3	Shirpur Warwade	250	1,276.60	375.00	250.00	49.10	602.50	150.00
4	Barshi	1733	9,189.23	2,599.50	1,733.00	0.00	4,856.73	1,039.80
5	Parbhani	500	2,331.00	750.00	500.00	0.00	1,081.00	300.00
6	Hinganghat	300	1,338.00	450.00	300.00	0.00	588.00	180.00
7	Chikhali	565	2,825.00	847.50	565.00	0.00	1,412.50	339.00
8	Gadchiroli	1008	7,048.90	1,512.00	1,008.00	1,978.70	2,550.20	604.80
9	Gadchiroli	256	1,576.73	384.00	256.00	288.63	648.10	153.60
10	Ichalkaranji	133	768.07	199.50	133.00	36.57	399.00	79.80
Total		5131	28,398.00	7,696.50	5,131.00	2,431.64	13,138.86	3,078.60

Chatur

Annexure V: Salient Details of 7 BLC (New) projects submitted by State Government of Mizoram

(Rs. in lakh)

S.NO.	City/ULB	No. of EWS Houses	Total Project Cost	Central Assistance (@Rs. 1.50 lakh)	Beneficiaries share(@Rs. 0.50 lakh)	1st Installment @ 40% of Central Assistance
1.	Saitual	688	1376.00	1032.00	344.00	412.80
2.	N Kawnpui	566	1132.00	849.00	283.00	339.60
3.	Lengpui	336	672.00	504.00	168.00	201.60
4.	North Vanlaiphai	349	698.00	523.50	174.50	209.40
5.	Zawlnuam	399	798.00	598.50	199.50	239.40
6.	Biate	173	346.00	259.50	86.50	103.80
7.	Hnahthial	759	1518.00	1138.50	379.50	455.40
Total		3270	6540.00	4905.00	1635.00	1962.00

Annexure VI A: Salient details BLC (New) projects submitted by State Government of Sikkim

(Rs. in lakh)

S.No	Town	No. of Beneficiaries	Total Project Cost	Central assistance	State Share	ULB's share	Beneficiary share	1 st installment of Central Assistance (40%)
1	Jorethang-Nayabazar	44	167.20	66.00	0	0	101.20	26.40

Annexure VI B: Salient details of BLC (Enhancement) project by State of Sikkim

(Rs. in lakh)

S.No	Town	No. of Beneficiaries	Total Project Cost	Central assistance	State Share	ULB's share	Beneficiary share	1 st instalment of Central Assistance (40%)
1	Nayabazar-Jorethang	32	59.07	48.00	0	0	11.07	19.20

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Annexure VII : Salient details of 7 AHP Projects of Jharkhand

(Rs. in lakh)

S. No.	City/ ULB	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiaries Contribution	1st instalment @ 40% of Central Assistance
1	Ranchi	11385	83345.53	17077.50	60575.53	5692.50	6831.00
2	Ranchi	175	1436.26	262.50	1086.26	87.50	105.00
3	Ranchi	444	3304.11	666.00	2416.11	222.00	266.40
4	Dhanbad	1200	8881.20	1800.00	6481.20	600.00	720.00
5	Jamshedpur	10436	77075.64	15654.00	56203.64	5218.00	6261.60
6	Adityapur	3040	20754.43	4560.00	14674.43	1520.00	1824.00
7	Mango	1797	13284.58	2695.50	9690.58	898.50	1078.20
	Total	28477	208081.75	42715.50	151127.75	14238.50	17086.20

Annexure VII: Salient Details of 49 BLC Projects of Kerala

(Rs. in lakh)

S. No.	City/ ULB	No. of EWS Houses	Total Project Cost	Central Assistance(@ Rs.1.5 Lakh)	State Share(@ R 0.5 Lakh)	ULB Contribution (@ Rs. Lakh)	Beneficiaries Contribution	1st installment @ 40% of Central Assistance
1	Kochi	1358	4074	2037	679	687.58	670.42	814.8
2	Alappuzha	805	2415	1207.5	402.5	404.82	400.18	483
3	Perinthalmanna	730	2190	1095	365	462.2	267.8	438
4	Kattappana	683	2049	1024.5	341.5	360.56	322.44	409.8
5	SulthanBathery	569	1707	853.5	284.5	299.46	269.54	341.4
6	Kanjhangad	409	1227	613.5	204.5	206.6	202.4	245.4
7	Parappanangadi	396	1188	594	198	203	193	237.6
8	Cherpulassery	374	1122	561	187	200.4	173.6	224.4
9	Iritty	370	1110	555	185	186.52	183.48	222
10	Kunnamkulam	332	996	498	166	179.2	152.8	199.2
11	Kozhikkode	320	960	480	160	162.6	157.4	192
12	Neeleswaram	153	459	229.5	76.5	76.5	76.5	91.8
13	Palakkad	259	777	388.5	129.5	138.1	120.9	155.4
14	Kollam	243	729	364.5	121.5	128.96	114.04	145.8
15	Tirurangadi	213	639	319.5	106.5	107.9	105.1	127.8
16	Haripad	208	624	312	104	105.8	102.2	124.8
17	Mattannur	199	597	298.5	99.5	100.42	98.58	119.4
18	Feroke	190	570	285	95	100	90	114
19	Kottayam	187	561	280.5	93.5	96.3	90.7	112.2
20	Pandalam	172	516	258	86	101	71	103.2
21	Tripunithura	150	450	225	75	82.4	67.6	90

22	Malappuram	148	444	222	74	82	66	88.8
23	Payyannur	141	423	211.5	70.5	71.7	69.3	84.6
24	Punalur	118	354	177	59	64.4	53.6	70.8
25	Tanur	105	315	157.5	52.5	52.5	52.5	63
26	Maradu	91	273	136.5	45.5	47.5	43.5	54.6
27	Thirur	80	240	120	40	42	38	48
28	Pathanamthitta	69	207	103.5	34.5	35.82	33.18	41.4
29	Kalpetta	67	201	100.5	33.5	34.5	32.5	40.2
30	Mukkam	66	198	99	33	35	31	39.6
31	Erattupetta	62	186	93	31	31	31	37.2
32	Adoor	59	177	88.5	29.5	32.1	26.9	35.4
33	Cherthala	54	162	81	27	27.4	26.6	32.4
34	Pattambi	53	159	79.5	26.5	28.7	24.3	31.8
35	Thrikkakara	50	150	75	25	26.6	23.4	30
36	Chittoor Tmgm	45	135	67.5	22.5	24.9	20.1	27
37	Quilandy	39	117	58.5	19.5	21.1	17.9	23.4
38	Kalamassery	39	117	58.5	19.5	20.3	18.7	23.4
39	Kottakkal	38	114	57	19	19.2	18.8	22.8
40	Ramanattukara	35	105	52.5	17.5	18.1	16.9	21
41	Kottarakara	32	96	48	16	18.4	13.6	19.2
42	Thalipparamba	25	75	37.5	12.5	12.5	12.5	15
43	Attingal	22	66	33	11	11.8	10.2	13.2
44	Ettumanoor	19	57	28.5	9.5	10.5	8.5	11.4
45	Vaikom	17	51	25.5	8.5	8.9	8.1	10.2
46	Angamaly	16	48	24	8	8.4	7.6	9.6
47	Kasargod	10	30	15	5	5.2	4.8	6

48	Chengannoor	9	27	13.5	4.5	5.5	3.5	5.4
49	Mavelikkara	7	21	10.5	3.5	3.7	3.3	4.2
	Total	9836	29508	14754	4918	5190.04	4645.96	5901.6

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